

LAWS OF ALASKA

2019

FIRST SPECIAL SESSION

Source <u>HCS CSSSB 19(FIN) am H(brf sup maj fld H)</u> Chapter No.

AN ACT

Making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

Making appropriations, including capital appropriations, supplemental appropriations,
 reappropriations, and other appropriations; amending appropriations; making appropriations
 to capitalize funds; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Section 1. The following appropriation items are for capital projects and grants from the
general fund or other funds as set out in section 2 of this Act by funding source to the
agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
noted.

5		Appropriation	General	Other
6	Allocations	Items	Funds	Funds
7	* * * *	* * * * *		
8	* * * * * Department of A	dministration * [•]	* * * *	
9	* * * *	* * * * *		
10	Public Building Fund Deferred	4,500,000		4,500,000
11	Maintenance, Renovation, Repair and			
12	Equipment (HD 1-40)			
13	* * * *	* *	* * *	
14	* * * * * Department of Commerce, Commu	nity and Econom	ic Developme	nt * * * * *
15	* * * *	* *	* * *	
16	Alaska Energy Authority - Rural	1,000,000		1,000,000
17	Outdoor Lighting Efficiency Retrofit			
18	(HD 1-40)			
19	Alaska Industrial Development and	4,000,000		4,000,000
20	Export Authority - Interior Gas			
21	Utility Gas Storage Tanks (HD 1-40)			
22	This appropriation is conditional upon the comm	nercialization of t	he Interior Gas	Utility after
23	January 1, 2020, but before January 1, 2021.			
24	Alaska Railroad - Seward Dock	3,100,000		3,100,000
25	Replacement (HD 29)			
26	Community Block Grants (HD 1-40)	6,000,000		6,000,000
27	Grants to Named Recipients (AS			
28	37.05.316)			
29	Marine Exchange of Alaska - Alaska	400,000		400,000
30	Vessel Tracking System (HD 1-40)			
31	Prince William Sound Science Center &	17,500,000		17,500,000

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1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Technology Institute Facilities				
4	Replacement (HD 32)				
5	* * * * *		* * * * *	*	
6	* * * * * Department of	of Education	and Early Develo	pment * * * *	*
7	* * * * *	:	* * * * *	*	
8	Major Maintenance Grant Fund	(AS			
9	14.11.007)				
10	K-12 Major Maintenance (HD 1-4	0)	7,400,000	7,400,000	
11	* * * *	*	* * * * *		
12	* * * * * Departme	nt of Enviror	nmental Conservat	tion * * * * *	
13	* * * *	*	* * * * *		
14	Clean Water Capitalization Grant -		1,000,000		1,000,000
15	Subsidy Funding (HD 1-40)				
16	Drinking Water Capitalization Gra	nt -	2,500,000		2,500,000
17	Subsidy Funding (HD 1-40)				
18	Cruise Ship Air Pollutant Monitori	ng	115,000		115,000
19	Equipment (HD 33)				
20	Oil and Hazardous Substance First		400,000	400,000	
21	Responder Equipment and Prepar	redness			
22	(HD 1-40)				
23	Village Safe Water and Wastewa	nter:	52,750,000		52,750,000
24	Infrastructure Projects				
25	Village Safe Water and	31,650,000			
26	Wastewater Infrastructure				
27	Projects: First Time				
28	Service Projects (HD 1-40)				
29	Village Safe Water and	21,100,000			
30	Wastewater Infrastructure				
31	Projects: Expansion,				
32	Upgrade, and Replacement of				
33	Existing Service (HD 1-40)				

1		Appropriation	General	Other
2	Allocation	s Items	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * * Department of	Fish and Game *	* * * *	
5	* * * * *	* * * * *		
6	Marine Mammal Research (HD 1-40)	1,000,000		1,000,000
7	Pacific Coastal Salmon Recovery Fund	3,500,000		3,500,000
8	(HD 1-40)			
9	Pink Salmon Disaster - 2016 Gulf of	3,630,000		3,630,000
10	Alaska (HD 1-40)			
11	Sport Fish Hatchery Facility Upgrades	1,500,000		1,500,000
12	and Improvements - William Jack			
13	Hernandez and Ruth Burnett (HD 1-40)			
14	Sport Fish Recreational Boating and	3,000,000		3,000,000
15	Angler Access (HD 1-40)			
16	Wildlife Management, Research and	3,200,000		3,200,000
17	Hunting Access (HD 1-40)			
18	It is the intent of the legislature that the D	Department of Fisl	h and Game al	locate up to
19	\$2,000,000 of Pittman-Robertson federal fun	ds for agreements	s with nonstate	entities, the
20	Alaska Mental Health Trust Authority, and	local government	s that provide	the required
21	federal match for eligible Pittman-Robertson	projects. The Dep	partment of Fis	h and Game
22	shall advertise and communicate an opportun	ity for these entiti	es to submit pr	oposals for a
23	period of at least 120 days that will close by A	ugust 1 to allow fo	r federal agency	approval by
24	the end of the federal fiscal year on September	er 30. The Departr	nent of Fish and	d Game shall
25	maintain the list of projects, award grants to e	ligible applicants	before reverting	, or returning
26	any Pittman-Robertson funds, and submit a	report to the Legi	slative Finance	Division by
27	December 15 of each year.			
28	* * * * *	* * * * *		
29	* * * * * Office of th	e Governor * * *	* *	
30	* * * * *	* * * * *		
31	Statewide Deferred Maintenance,	21,000,000	21,000,000	
32	Renovation, and Repair (HD 1-40)			
33	It is the intent of the legislature that the O	Office of Manage	ment and Budg	get submit a

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1		Appropriation	General	Other
2	Allocation	s Items	Funds	Funds
3	prioritized list of deferred maintenance project	cts across all execut	ive branch age	ncies to the
4	finance committees and the Legislative Finance	e Division no later th	an December 3	31, 2019.
5	* * * * *	* * * * *		
6	* * * * * Department of Militar	y and Veterans Aff	airs * * * * *	
7	* * * * *	* * * * *		
8	State Homeland Security Grant Programs	4,500,000		4,500,000
9	(HD 1-40)			
10	* * * *	* * * * *		
11	* * * * * Department of N	atural Resources *	* * * *	
12	* * * *	* * * * *		
13	Abandoned Mine Lands Reclamation	3,200,000		3,200,000
14	Federal Program (HD 1-40)			
15	Cooperative Water Resource Program	500,000		500,000
16	Pass-through to USGS for Stream Gaging			
17	Projects (HD 1-40)			
18	Critical Minerals Mapping - 3DEEP (HD	3,000,000		3,000,000
19	1-40)			
20	Exxon Valdez Oil Spill (EVOS) Parks	1,151,296		1,151,296
21	Habitat Restoration and Protection (HD			
22	1-40)			
23	Exxon Valdez Oil Spill (EVOS) Purchase	3,950,000		3,950,000
24	Corr Parcel Surface Estate (HD 30)			
25	Exxon Valdez Oil Spill (EVOS) Purchase	500,000		500,000
26	Deep Creek Properties (HD 31)			
27	Federal and Local Government Funded	1,400,000		1,400,000
28	Forest Resource and Fire Program (HD			
29	1-40)			
30	Geological Mapping for Energy	300,000		300,000
31	Development (USGS STATEMAP) (HD 1-40	0)		
32	National Historic Preservation Fund	500,000		500,000
33	(HD 1-40)			

1		Appropriation	General	Other
2	Allocations	s Items	Funds	Funds
3	National Recreational Trails Federal	800,000	50,000	750,000
4	Grant Program - Community Organization			
5	Trail Construction and Maintenance (HD			
6	1-40)			
7	National Recreational Trails Federal	800,000	50,000	750,000
8	Grant Program - Deferred Trail			
9	Maintenance in DPOR Units (HD 1-40)			
10	Settlers Cove Federal Land Access	703,000		703,000
11	Program (HD 36)			
12	Snowmobile Trail Development Program	250,000	250,000	
13	and Grants (HD 1-40)			
14	Specialty Crop Grant for Peony	1,400,000		1,400,000
15	Research (HD 1-40)			
16	State Parks Public Use Cabins (HD 1-	300,000	300,000	
17	40)			
18	* * * * *	* * * * *		
19	* * * * * Department of	Public Safety *	* * * *	
20	* * * * *	* * * * *		
21	Marine Fisheries Patrol Improvements	1,100,000		1,100,000
22	(HD 1-40)			
23	* * * * *	* * * * *		
24	* * * * * Department	of Revenue * * *	: * *	
25	* * * * *	* * * * *		
26	Alaska Housing Finance Corporation			
27	AHFC Competitive Grants for Public	750,000		750,000
28	Housing (HD 1-40)			
29	AHFC Energy Programs Weatherization	2,000,000		2,000,000
30	(HD 1-40)			
31	AHFC Federal and Other Competitive	6,000,000		6,000,000
32	Grants (HD 1-40)			
33	AHFC Housing and Urban Development	2,500,000		2,500,000

1		Appropriation	General	Other
2	Allocatio	ns Items	Funds	Funds
3	Capital Fund Program (HD 1-40)			
4	AHFC Housing and Urban Development	4,000,000		4,000,000
5	Federal HOME Grant (HD 1-40)			
6	AHFC Teacher, Health and Public Safety	500,000		500,000
7	Professionals Housing (HD 1-40)			
8	* * * *	* * *	* *	
9	* * * * * Department of Transport	rtation and Public H	Facilities * * * *	* *
10	* * * *	* * *	* *	
11	Alaska Marine Highway System - Tazlina	3,000,000	3,000,000	
12	and Hubbard Side Doors Installation			
13	(HD 1-40)			
14	Decommissioning and Remediation of	2,200,000	2,200,000	
15	Class V Injection Wells (HD 1-40)			
16	This appropriation is to be taken from the	Response Account	of the Oil and	d Hazardous
17	Substance Release Prevention and Response	Fund.		
18	Federal-Aid Highway Project Match	450,000	450,000	
19	Credits (HD 1-40)			
20	State Equipment Fleet Replacement (HD	12,500,000		12,500,000
21	1-40)			
22	It is the intent of the Legislature that the De	partment of Transpo	rtation and Pub	lic Facilities
23	coordinate with the Finance Committee Co-	Chairs or their desig	mee(s) to develo	op improved
24	standard operating procedures guiding the r	eplacement of equip	ment managed	by the state
25	equipment fleet in order to ensure the state's r	naximum return on i	nvestment.	
26	Airport Improvement Program	208,700,000		208,700,000
27	It is the intent of the legislature that the De	partment of Transpo	rtation and Pub	lic Facilities
28	submit a quarterly report of Federal Aviation	Administration gran	nt awards that w	ere accepted
29	by the Department during FY2020 to the Hou	use and Senate Finan	ce Committees	no later than
30	30 days after the end of each quarter. The leg	gislature will conside	r the value and e	effectiveness
31	of the reporting in regard to the potential o	f a single appropria	tion without all	locations for
32	future Airport Improvement Programs.			
33	Alaska International 68,700,0	00		

1		A	Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Airport System (HD 1-40)				
4	Rural Airport Improvement	140,000,000			
5	Program (HD 1-40)				
6	Surface Transportation Progra	ım			
7	It is the intent of the legislature	that the Depart	tment of Transpo	rtation and Publ	lic Facilities
8	submit a quarterly report of Fed	leral Highway A	dministration fur	nding obligation	is that occur
9	during FY2020 to the House and	d Senate Financ	e Committees no	later than 30 da	ays after the
10	end of each quarter. The legislar	ture will conside	er the value and e	ffectiveness of t	he reporting
11	in regard to the potential of a	single appropri	ation without all	ocations for fut	ture Surface
12	Transportation Programs.				
13	Surface Transportation Program	FHWA	690,000,000		690,000,000
14	(HD 1-40)				
15	Statewide Federal Programs		48,500,000		48,500,000
16	Commercial Vehicle	5,500,000			
17	Enforcement Program (HD 1-				
18	40)				
19	Cooperative Reimbursable	15,000,000			
20	Projects (HD 1-40)				
21	Federal Emergency Projects	10,000,000			
22	(HD 1-40)				
23	Federal Transit	10,000,000			
24	Administration Grants (HD				
25	1-40)				
26	Highway Safety Grants	8,000,000			
27	Program (HD 1-40)				
28		* * * * *	* * * * *		
29	* * *	* * University o	of Alaska * * * *	*	
30		* * * * *	* * * * *		
31	University of Alaska Deferred		5,000,000	5,000,000	
32	Maintenance, Renovation, and	Repair			
33	(HD 1-40)				

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1	Appropriation	General	Other
2	Allocations Items	Funds	Funds
3	(SECTION 2 OF THIS ACT BEGINS ON THE	NEXT PAGE)	

1	* Sec. 2	. The following sets out the funding by agency for the appropriations i	made in sec. 1 of
2	this Act		
3	Fundi	ng Source	Amount
4	Depart	ment of Administration	
5	1147	Public Building Fund	4,500,000
6	*** Te	otal Agency Funding ***	4,500,000
7	Depart	ment of Commerce, Community and Economic Development	
8	1002	Federal Receipts	6,000,000
9	1018	Exxon Valdez Oil Spill TrustCivil	17,500,000
10	1102	Alaska Industrial Development & Export Authority Receipts	4,000,000
11	1108	Statutory Designated Program Receipts	1,000,000
12	1206	Commercial Vessel Passenger Excise Tax	3,500,000
13	*** To	otal Agency Funding ***	32,000,000
14	Depart	ment of Education and Early Development	
15	1197	Alaska Capital Income Fund	7,400,000
16	*** Te	otal Agency Funding ***	7,400,000
17	Depart	ment of Environmental Conservation	
18	1002	Federal Receipts	52,250,000
19	1052	Oil/Hazardous Release Prevention & Response Fund	400,000
20	1075	Alaska Clean Water Fund	1,000,000
21	1100	Alaska Drinking Water Fund	2,500,000
22	1108	Statutory Designated Program Receipts	500,000
23	1166	Commercial Passenger Vessel Environmental Compliance Fund	115,000
24	*** T	otal Agency Funding ***	56,765,000
25	Depart	ment of Fish and Game	
26	1002	Federal Receipts	8,900,000
27	1024	Fish and Game Fund	3,050,000
28	1108	Statutory Designated Program Receipts	3,880,000
29	*** T	otal Agency Funding ***	15,830,000
30	Office of	of the Governor	
31	1197	Alaska Capital Income Fund	21,000,000

1	*** T	otal Agency Funding ***	21,000,000
2	Depart	ment of Military and Veterans Affairs	
3	1002	Federal Receipts	4,500,000
4	*** T	otal Agency Funding ***	4,500,000
5	Depart	ment of Natural Resources	
6	1002	Federal Receipts	12,003,000
7	1005	General Fund/Program Receipts	400,000
8	1018	Exxon Valdez Oil Spill TrustCivil	5,601,296
9	1108	Statutory Designated Program Receipts	500,000
10	1195	Snow Machine Registration Receipts	250,000
11	*** T	otal Agency Funding ***	18,754,296
12	Depart	ment of Public Safety	
13	1002	Federal Receipts	1,100,000
14	*** T	otal Agency Funding ***	1,100,000
15	Depart	ment of Revenue	
16	1002	Federal Receipts	15,250,000
17	1108	Statutory Designated Program Receipts	500,000
18	*** T	otal Agency Funding ***	15,750,000
19	Depart	ment of Transportation and Public Facilities	
20	1002	Federal Receipts	915,700,000
21	1005	General Fund/Program Receipts	450,000
22	1026	Highways Equipment Working Capital Fund	12,500,000
23	1027	International Airports Revenue Fund	21,500,000
24	1052	Oil/Hazardous Release Prevention & Response Fund	2,200,000
25	1082	AMHS Vessel Replacement Fund	3,000,000
26	1108	Statutory Designated Program Receipts	10,000,000
27	*** T	otal Agency Funding ***	965,350,000
28	Univer	sity of Alaska	
29	1197	Alaska Capital Income Fund	5,000,000
30	*** T	otal Agency Funding ***	5,000,000
31	* * * *	* Total Budget * * * * *	1,147,949,296

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1	* Sec. 3	. The following sets out the statewide funding for the appropriations	made in sec. 1 of
2	this Act	<u>.</u>	
3	Fundi	ng Source	Amount
4	Designa	ated General	
5	1005	General Fund/Program Receipts	850,000
6	1052	Oil/Hazardous Release Prevention & Response Fund	2,600,000
7	1082	AMHS Vessel Replacement Fund	3,000,000
8	1195	Snow Machine Registration Receipts	250,000
9	1197	Alaska Capital Income Fund	33,400,000
10	*** Te	otal Designated General ***	40,100,000
11	Other N	Non-Duplicated	
12	1018	Exxon Valdez Oil Spill TrustCivil	23,101,296
13	1024	Fish and Game Fund	3,050,000
14	1027	International Airports Revenue Fund	21,500,000
15	1102	Alaska Industrial Development & Export Authority Receipts	4,000,000
16	1108	Statutory Designated Program Receipts	16,380,000
17	1166	Commercial Passenger Vessel Environmental Compliance Fund	115,000
18	1206	Commercial Vessel Passenger Excise Tax	3,500,000
19	*** Te	otal Other Non-Duplicated ***	71,646,296
20	Federa	l Receipts	
21	1002	Federal Receipts	1,015,703,000
22	*** Te	otal Federal Receipts ***	1,015,703,000
23	Other I	Duplicated	
24	1026	Highways Equipment Working Capital Fund	12,500,000
25	1075	Alaska Clean Water Fund	1,000,000
26	1100	Alaska Drinking Water Fund	2,500,000
27	1147	Public Building Fund	4,500,000
28	*** To	otal Other Duplicated ***	20,500,000
29		(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAG	E)

* Sec. 4. The following appropriation items are for supplemental capital projects and grants
from the general fund or other funds as set out in section 5 of this Act by funding source to
the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
otherwise noted.

5		Appropriation	General	Other
6	Allocations	Items	Funds	Funds
7	* * * * *	* * * * *		
8	* * * * * Department of	f Corrections * *	* * *	
9	* * * * *	* * * * *		
10	MH: Renovation Required to	1,145,000		1,145,000
11	Accommodate Women's Mental Health Unit			
12	at Hiland Mountain (HD 14)			
13	* * * * *	* * * * *		
14	* * * * * Department of Enviror	nmental Conserva	ntion * * * * *	
15	* * * * *	* * * * *		
16	Statewide Per- and Polyfluoroalkyl	9,425,000	9,425,000	

17 Substances (PFAS) Response (HD 1-40)

18 It is the intent of the legislature that the Department of Environmental Conservation collect 19 data on as many per- and polyfluoroalkyl substances (PFAS) as possible, even if that data is 20 not being presently analyzed, to build a baseline of data that will be necessary for 21 understanding the amount of PFAS contamination in soil and water across the state, to 22 estimate the cost of clean up, and to develop a long-term plan of action. The substances for 23 should be collected include perfluorooctanesulfonic acid (PFOS), which data 24 perfluorooctanoic acid (PFOA), perfluoroheptanoic acid (PFHpA), perfluorohexane sulfonic 25 acid (PFHxs), perfluorononanoic acid (PFNA), perfluorobutane sulfonate (PFBS), and the 12 26 other compounds listed in the Environmental Protection Agency (EPA) method 537.1 testing 27 panel, revised November 2018. It is the intent of the legislature that the commissioner of environmental conservation notify the legislature if the department has identified substances 28 29 other than those listed above that will be tested, and, if not, the reasons why the department 30 has chosen to limit the data collected, including cost, scientific understanding, or lack of 31 evidence that those chemicals are found in the soil and water in the state.

1		Appropriation	General	Other
2	Allocation	s Items	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * * Department of Healt	h and Social Servic	ces * * * * *	
5	* * * * *	* * * * *		
6	Electronic Visit Verification System	4,272,900		4,272,900
7	Implementation (HD 1-40)			
8	* * * *	* * * * *		
9	* * * * * Department of N	atural Resources *	* * * * *	
10	* * * *	* * * * *		
11	Spruce Beetle Hazard Mitigation	2,000,000		2,000,000
12	Project (HD 7-12)			
13	Upgrade and Repair of Critical Volcano	4,250,000		4,250,000
14	Monitoring Instruments (HD 1-40)			
15	* * * * *	* * * *	* *	
16	* * * * * Department of Transport	ation and Public Fa	acilities * * * *	* *
17	* * * * *	* * * *	* *	
18	Alaska Marine Highway System Vessel	1,400,000	1,400,000	
19	Overhaul, Annual Certification and			
20	Shoreside Facilities Rehabilitation			
21	(HD 1-40)			
22	Klondike - Industrial Use Highway	787,000	787,000	
23	Funding (HD 33)			
24	(SECTION 5 OF THIS ACT B	EGINS ON THE NE	EXT PAGE)	

1	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of			
2	this Act.			
3	Funding Source	Amount		
4	Department of Corrections			
5	1092 Mental Health Trust Authority Authorized Receipts	1,145,000		
6	*** Total Agency Funding ***	1,145,000		
7	Department of Environmental Conservation			
8	1052 Oil/Hazardous Release Prevention & Response Fund	9,425,000		
9	*** Total Agency Funding ***	9,425,000		
10	0 Department of Health and Social Services			
11	1002 Federal Receipts	4,272,900		
12	*** Total Agency Funding ***	4,272,900		
13	Department of Natural Resources			
14	1002 Federal Receipts	6,250,000		
15	*** Total Agency Funding ***	6,250,000		
16	Department of Transportation and Public Facilities			
17	1005 General Fund/Program Receipts	787,000		
18	1076 Alaska Marine Highway System Fund	1,400,000		
19	*** Total Agency Funding ***	2,187,000		
20	* * * * * Total Budget * * * * *	23,279,900		
21	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PA	AGE)		

1	* Sec. 6	5. The following sets out the statewide funding for the appropriations made	le in sec. 4 of
2	this Act		
3	Fundi	ng Source	Amount
4	Designa	ated General	
5	1005	General Fund/Program Receipts	787,000
6	1052	Oil/Hazardous Release Prevention & Response Fund	9,425,000
7	1076	Alaska Marine Highway System Fund	1,400,000
8	*** T	otal Designated General ***	11,612,000
9	Other I	Non-Duplicated	
10	1092	Mental Health Trust Authority Authorized Receipts	1,145,000
11	*** T	otal Other Non-Duplicated ***	1,145,000
12	Federa	l Receipts	
13	1002	Federal Receipts	10,522,900
14	*** T	otal Federal Receipts ***	10,522,900
15		(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	* Sec. 7. The following appropriation items are for operating expenditures from the general
2	fund or other funds as set out in the fiscal year 2020 budget summary by funding source to the
3	state agencies named and for the purposes set out in the new legislation for the fiscal year
4	beginning July 1, 2019, and ending June 30, 2020, unless otherwise indicated. The
5	appropriations in this section fund legislation assumed to have passed during the First Regular
6	Session and First Special Session of the Thirty-First Alaska State Legislature. If a measure
7	listed in this section fails to pass and its substance is not incorporated in some other measure,
8	or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.
9	Appropriation
10	HB 14 ASSAULT; SEX OFFENSES; SENT. AGGRAVATOR
11	Department of Corrections
12	Population Management
13	Institution Director's Office
14	1169 PCE Endow 524,500
15	HB 49 CRIMES; SENTENCING; DRUGS; THEFT; REPORTS
16	Department of Administration
17	Legal and Advocacy Services
18	Office of Public Advocacy
19	1169 PCE Endow 694,700
20	Public Defender Agency
21	1169 PCE Endow 1,300,900
22	Motor Vehicles
23	Motor Vehicles
24	1005 GF/Prgm 14,400
25	1169 PCE Endow 20,000
26	Department of Corrections
27	Administration and Support
28	Information Technology MIS
29	1169 PCE Endow 175,000
30	Population Management
31	Institution Director's Office

1	1169 PCE Endow	3,511,900
2	Statewide Probation and Parole	
3	1169 PCE Endow	127,800
4	Parole Board	
5	1169 PCE Endow	77,300
6	Health and Rehabilitation Services	
7	Physical Health Care	
8	1169 PCE Endow	4,045,300
9	24 Hour Institutional Utilities	
10	24 Hour Institutional Utilities	
11	1169 PCE Endow	438,400
12	Department of Health and Social Services	
13	Children's Services	
14	Family Preservation	
15	1169 PCE Endow	73,300
16	Department of Law	
17	Criminal Division	
18	Criminal Justice Litigation	
19	1169 PCE Endow	1,602,700
20	Department of Public Safety	
21	Statewide Support	
22	Laboratory Services	
23	1169 PCE Endow	342,500
24	Judiciary	
25	Alaska Court System	
26	Trial Courts	
27	1169 PCE Endow	1,136,500
28	SB 10 EXTEND SUICIDE PREVENTION COUNCIL	
29	Department of Health and Social Services	
30	Behavioral Health	
31	Suicide Prevention Council	

1	1037 GF/MH -61,7	00
2	It is the intent of the legislature that grant funding be divided 50% to rural school districts ar	ıd
3	50% to urban school districts. Further, it is the intent of the legislature that the Suicide	
4	Prevention Council and the Department of Education and Early Development work together	
5	to develop a long-term sustainability plan for suicide prevention training. The plan should	
6	include implementation of a "Train the Trainer" model so districts can provide ongoing	
7	training. The plan should be submitted to the Presiding Officers of the legislature and the	
8	Legislative Finance Division by December 1, 2019.	
9	SB 41 NUMBER OF SUPERIOR COURT JUDGES	
10	Judiciary	
11	Alaska Court System	
12	Trial Courts	
13	1169 PCE Endow 62,0	00
14	SB 44 TELEHEALTH: PHYSICIAN ASSISTANTS; DRUGS	
15	Department of Commerce, Community and Economic Development	
16	Corporations, Business and Professional Licensing	
17	Corporations, Business and Professional Licensing	
18	1156 Rept Sves 5,3	00
19	SB 61 FISHERMEN'S FUND:VESSEL OWNER BENEFITS	
20	Department of Labor and Workforce Development	
21	Workers' Compensation	
22	Fishermen's Fund	
23	1032 Fish Fund 16,1	00
24	SB 93 MEDICAL PROVIDER INCENTIVES/LOAN REPAYM'T	
25	Department of Health and Social Services	
26	Public Health	
27	Emergency Programs	
28	1108 Stat Desig 814,3	00
29	*** Total New Legislation Funding *** 14,921,2	00
30	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 8. LEGISLATIVE INTENT. It is the intent of the legislature that the Department of
 Transportation and Public Facilities begin work on the Juneau Access Improvements Project
 as soon as possible.

* Sec. 9. SUPPLEMENTAL DEPARTMENT OF CORRECTIONS. The sum of \$3,000,000
is appropriated from the general fund to the Department of Corrections, health and
rehabilitation services, physical health care, for increased costs due to nursing shortages,
medical fees, chronic diseases, and pharmaceuticals for the fiscal year ending June 30, 2019.

8 * Sec. 10. FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated 9 program receipts under AS 37.05.146(b)(3), information services fund program receipts under 10 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of 11 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund 12 under AS 19.65.060(a), receipts of the vaccine assessment account (AS 18.09.230), receipts 13 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment 14 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing 15 operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 16 2020, and that exceed the amounts appropriated by this Act are appropriated conditioned on 17 compliance with the program review provisions of AS 37.07.080(h).

* Sec. 11. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
claims for losses and the amounts to be received as recovery for losses are appropriated from
the general fund to the

21 22 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

23 * Sec. 12. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
24 PROGRAM. (a) Section 19, ch. 19, SLA 2018, is amended to read:

Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. The amount received by the National Petroleum Reserve -Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 by August 31, 2018, estimated to be <u>\$24,983,219</u> [\$11,611,722], is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts

1	stated:		
2	MUNICIPALITY	PROJECT	ALLOCATION
3	(1) City of Nuiqsut	Local government operations	<u>\$ 2,049,203</u>
4		and maintenance	[\$ 949,203]
5	(2) City of Nuiqsut	Youth center operations	267,826
6		and maintenance	
7	(3) City of Wainwright	Local government operations	<u>1,062,909</u>
8			[499,251]
9	(4) City of Wainwright	Youth program	<u>576,549</u>
10			[289,272]
11	(5) City of Utqiagvik	Local government operations	1,890,000
12	(6) City of Anaktuvuk Pass	Local operations and communit	y 571,536
13		center upgrades	
14	(7) North Slope Borough	Monitoring waterfowl in the	337,550
15		National Petroleum Reserve -	
16		Alaska	
17	(8) North Slope Borough	Areawide air quality study	1,187,500
18	(9) North Slope Borough	Monitoring nearshore fish and	562,500
19		fish habitats in the National	
20		Petroleum Reserve - Alaska	
21	(10) North Slope Borough	Monitoring fish in the Colville	187,500
22		River for presence of	
23		water mold	
24	(11) City of Atqasuk	Local government operations	393,061
25		and youth program	
26	(12) City of Nuiqsut	Kisik Center maintenance proje	et 192,035
27	(13) North Slope Borough	Community winter access trails	<u>5,904,721</u>
28			[3,576,798]
29	(14) City of Utqiagvik	Repair of the City of Utqiagvik'	s 160,000
30		shop subfloor and BCI support	rt
31	(15) City of Utqiagvik	Purchase of new John Deere	400,000

1		loader	
2	(16) City of Utqiagvik	Purchase of new tent for existing	147,690
3		hockey facility	
4	(17) City of Nuigsut	Playground upgrades	<u>385,116</u>
5	(18) City of Nuigsut	Community recreation and	<u>400,000</u>
6		<u>youth center operations</u>	
7	(19) City of Nuiqsut	<u>Capacity building planning</u>	<u>245,000</u>
8	(20) City of Wainwright	<u>Skate park design</u>	<u>47,000</u>
9	(21) North Slope Borough	Village comprehensive plan	<u>1,000,000</u>
10		updates	
11	(22) North Slope Borough	Police training and personnel	<u>300,000</u>
12	(23) North Slope Borough	Land management enforcement	<u>500,000</u>
13	(24) North Slope Borough	Inupiatun revitalization	<u>682,000</u>
14	(25) North Slope Borough	Student outreach and science	<u>377,500</u>
15		<u>education</u>	
16	(26) North Slope Borough	Upgrades to search and	<u>1,155,000</u>
17		<u>rescue equipment</u>	
18	(27) North Slope Borough	Health assessment petroleum/	<u>187,500</u>
19		heavy metal testing	
20	(28) North Slope Borough	Acoustic monitoring of fish	<u>335,000</u>
21	(29) North Slope Borough	Portable boat ramps	<u>3,000,000</u>
22	<u>(30) City of Anaktuvuk Pass</u>	Local operations	478,523
23	(b) The amount received by the N	National Petroleum Reserve - Alaska s	pecial revenue
24	fund (AS 37.05.530(a)) under 42 U.S.C.	6506a(<i>l</i>) or former 42 U.S.C. 6508	by August 31.

fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 by August 31,
2019, estimated to be \$6,428,714, is appropriated from that fund to the Department of
Commerce, Community, and Economic Development for capital project grants under the
National Petroleum Reserve - Alaska impact grant program to the following municipalities in
the amounts stated:

29	MUNICIPALITY	PROJECT	ALLOCATION
30	(1) North Slope Borough	Community winter access trails	\$ 1,672,077
31	(2) North Slope Borough	Health impact assessment -	350,000

1		mental health	
2	(3) North Slope Borough	EMS and emergency training	1,174,100
3		equipment upgrades	
4	(4) North Slope Borough	Winter sampling of fish in the	160,000
5		nearshore and arctic lagoons	
6	(5) North Slope Borough	Monitoring ice seal movements,	171,745
7		behavior, and condition in	
8		the Arctic	
9	(6) City of Atqasuk	Local government operations	455,792
10		and youth programs	
11	(7) City of Utqiagvik	Purchase heating system for	1,660,000
12		administrative building and	
13		Piuraagvik Recreation Center	
14	(8) City of Utqiagvik	Local government operations	785,000
15	* Sec. 13. DEPARTMENT OF	COMMERCE, COMMUNITY, AND	ECONOMIC

15 16 DEVELOPMENT. (a) The unexpended and unobligated balances, estimated to be a total of 17 \$905,065, of the appropriations made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and 18 allocated on page 47, lines 13 - 16 (Department of Transportation and Public Facilities, cruise 19 ship-related projects, Haines, Beach Road widening and Front Street intersection 20 improvements - \$2,945,500), estimated balance of \$780,065, and sec. 4, ch. 15, SLA 2009, 21 page 47, lines 11 - 12, and allocated on page 47, lines 30 - 32 (Department of Transportation 22 and Public Facilities, cruise ship-related projects, Juneau, Thane Road pavement rehabilitation 23 - \$4,000,000), estimated balance of \$125,000, are reappropriated to the Department of 24 Commerce, Community, and Economic Development for replacement of the Alaska Railroad 25 Corporation dock in Seward.

(b) The unexpended and unobligated balance, not to exceed \$225,000 of the total estimated balance of \$640,794, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page 122, line 33, through page 123, line 5, as amended by sec. 21(j)(67), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities deferred maintenance) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Peace
 Officers Association Farthest North Chapter for the design of a shooting range at the Interior
 Public Safety Training Facility.

(c) The unexpended and unobligated balance of income accrued on or before June 30,
2019, of the Exxon Valdez oil spill restoration fund, estimated to be \$200,000, is appropriated
to the Department of Commerce, Community, and Economic Development for payment as a
grant under AS 37.05.316 to the Prince William Sound Science and Technology Institute, dba
Prince William Sound Science Center, for planning and constructing a facility, including any
necessary acquisition of land, for research related to the restoration of natural resources and
services injured as a result of the Exxon Valdez oil spill.

(d) The sum of \$4,000,000 is appropriated from the receipts of the Alaska Industrial
Development and Export Authority to the Department of Commerce, Community, and
Economic Development for payment as a grant under AS 37.05.316 to the Northwest Arctic
Borough for costs of school construction and major maintenance.

* Sec. 14. DEPARTMENT OF CORRECTIONS. (a) The sum of \$6,000,000 is appropriated
from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of
Corrections for the costs of reopening the Palmer Correctional Center for the fiscal year
ending June 30, 2020.

(b) The sum of \$10,669,100 is appropriated from the power cost equalization
endowment fund (AS 42.45.070(a)) to the Department of Corrections for the costs of
reopening the Palmer Correctional Center for the fiscal year ending June 30, 2020.

(c) It is the intent of the legislature that the Department of Corrections submit the
following reports to the senate secretary and chief clerk of the house of representatives on or
before the first day of the Second Regular Session of the Thirty-First Alaska State Legislature
and notify the legislature that the reports are available:

26 27 (1) an offender profile report as of June 30, 2018, that is prepared in the historical manner;

28 (2) an offender profile report as of June 30, 2019, that is prepared in the29 historical manner;

30 (3) a detailed report of the increase in the prisoner population between
31 June 30, 2019, and December 31, 2019, categorized by offense classification, for prisoners

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1 (A) confined in state correctional facilities; 2 (B) housed in community residential centers; 3 (C) on pretrial electronic monitoring; and 4 (D) on post-trial electronic monitoring; 5 a detailed report of the specific actions and efforts taken by the (4) 6 Department of Corrections to ensure that prisoners who are eligible to be housed in 7 community residential centers or placed on electronic monitoring have been considered for 8 such placement and, if denied, the rationale for denying the placement; and

9 (5) a report of the number of persons under pretrial supervision who are 10 committed to the custody of the commissioner of corrections as of December 31, 2019, 11 categorized by offense classification.

* Sec. 15. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 unexpended and unobligated balance, estimated to be \$49,766, of the appropriation made in
 sec. 1, ch. 5, FSSLA 2011, page 80, lines 23 - 24 (Department of Education and Early
 Development, abandoned school site assessments - \$125,000) is reappropriated to the
 Department of Education and Early Development for abandoned school site assessments.

(b) The proceeds from the sale of Department of Education and Early Development
state-owned land in Sitka received during the fiscal years ending June 30, 2020, June 30,
2021, and June 30, 2022, are appropriated to the Department of Education and Early
Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal
years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

* Sec. 16. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
unobligated balance, estimated to be \$34,577, of the appropriation made in sec. 1, ch. 5,
FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 5 - 8, as amended by sec.
21(j)(48), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, Military and
Veterans' Affairs deferred maintenance projects, Military Youth Academy, deferred
maintenance, renewal, and replacement) is reappropriated to the Department of Natural
Resources for the Flattop Mountain Trail clean up pilot project.

* Sec. 17. DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
 general fund balances, estimated to be a total of \$659,958, of the following appropriations are
 reappropriated to the Department of Public Safety for Alaska state troopers law enforcement

1 equipment replacement:

\$382,381; and

(1) sec. 1, ch. 17, SLA 2012, page 128, lines 11 - 13 (Department of Public
Safety, Alaska state troopers law enforcement equipment - \$500,000), estimated balance of
\$27,577;
(2) sec. 1, ch. 16, SLA 2013, page 74, lines 29 - 31 (Department of Public
Safety, Alaska state troopers law enforcement equipment - \$400,000), estimated balance of

7

8 (3) sec. 1, ch. 18, SLA 2014, page 60, lines 19 - 20 (Department of Public
9 Safety, Alaska state troopers law enforcement equipment - \$250,000), estimated balance of
10 \$250,000.

(b) The unexpended and unobligated general fund balances, estimated to be a total of
\$248,203, of the following appropriations are reappropriated to the Department of Public
Safety for Alaska wildlife troopers law enforcement equipment replacement:

14 (1) sec. 1, ch. 16, SLA 2013, page 75, lines 4 - 6 (Department of Public
15 Safety, Alaska wildlife troopers law enforcement equipment - \$400,000), estimated balance of
16 \$34,247; and

17 (2) sec. 1, ch. 18, SLA 2014, page 60, lines 21 - 22 (Department of Public
18 Safety, Alaska wildlife troopers law enforcement equipment - \$250,000), estimated balance of
19 \$213,956.

- (c) The unexpended and unobligated general fund balances, estimated to be a total of
 \$289,493, of the following appropriations are reappropriated to the Department of Public
 Safety for village public safety officer equipment replacement:
- 23 (1) sec. 1, ch. 17, SLA 2012, page 128, lines 30 32 (Department of Public
 24 Safety, village public safety officer equipment \$375,000), estimated balance of \$9,232;
- (2) sec. 1, ch. 16, SLA 2013, page 75, lines 13 15 (Department of Public
 Safety, village public safety officer equipment \$400,000), estimated balance of \$30,426; and
 (3) sec. 1, ch. 18, SLA 2014, page 60, lines 27 28 (Department of Public
 Safety, village public safety officer equipment \$250,000), estimated balance of \$249,835.

* Sec. 18. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
 proceeds from the sale of Alaska marine highway system assets received during the fiscal
 years ending June 30, 2020, June 30, 2021, and June 30, 2022, are appropriated to the Alaska

1 marine highway system vessel replacement fund (AS 37.05.550).

- 2 (b) The unexpended and unobligated balances, estimated to be a total of 1,604,457, 3 of the following appropriations are reappropriated to the harbor facility grant fund 4 (AS 29.60.800) for harbor facility matching grants:
- 5

(1) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 6 135, lines 28 - 29 (Department of Transportation and Public Facilities, municipal harbor 7 facility grant fund (AS 29.60.800), Nome, Nome harbor - \$1,500,000), estimated balance of 8 \$454,886;

9 (2) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 10 135, lines 32 - 33 (Department of Transportation and Public Facilities, municipal harbor 11 facility grant fund (AS 29.60.800), Seldovia, small boat harbor - \$1,000,000), estimated balance of \$297,243; and 12

13 (3) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 14 136, lines 5 - 7 (Department of Transportation and Public Facilities, municipal harbor facility 15 grant fund (AS 29.60.800), Sitka, Alaska Native Brotherhood (ANB) Harbor - \$4,250,000), 16 estimated balance of \$852,328.

17 * Sec. 19. FUND CAPITALIZATION. (a) The amount of statutory designated program 18 receipts received by the Alaska Gasline Development Corporation for the fiscal year ending 19 June 30, 2020, not to exceed \$25,000,000, is appropriated to the Alaska liquefied natural gas 20 project fund (AS 31.25.110).

21 (b) The vaccine assessment program receipts collected under AS 18.09.220, estimated 22 to be \$12,500,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

23 * Sec. 20. FUND TRANSFER. The balance of the large passenger vessel gaming and 24 gambling tax account (AS 43.35.220) on June 30, 2020, estimated to be \$10,700,000, is 25 appropriated to the general fund.

* Sec. 21. HOUSE DISTRICTS 5 - 6. Section 1, ch. 16, SLA 2013, page 27, lines 16 - 17, is 26 27 amended to read:

28		APPROPRIATION	GENERAL
29		ITEMS	FUND
30	Ahtna, Inc Public Boat	300,000	300,000

31 Landing Completion and Property

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1 Acquisition (HD 39) 2 * Sec. 22. HOUSE DISTRICT 30. Section 1, ch. 18, SLA 2014, page 12, lines 3 - 4, is 3 amended to read: 4 APPROPRIATION GENERAL 5 ITEMS **FUND** 6 Kenai - Kenai River South and North Beach 1,900,000 1,900,000 7 Dip Net Access (HD 29) 8 * Sec. 23. HOUSE DISTRICTS 35 - 36. Section 1, ch. 17, SLA 2012, page 28, lines 8 - 11, 9 is amended to read: 10 APPROPRIATION GENERAL 11 ITEMS FUND 12 Ketchikan Gateway Borough -7,500,000 7,500,000 13 [ALASKA] Marine [HIGHWAY] SYSTEM] & [NOAA] Moorage 14 15 Facility (HD 1) 16 * Sec. 24. OFFICE OF THE GOVERNOR. (a) The unexpended and unobligated balances, 17 estimated to be a total of \$1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA 18 2016, as amended by sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the 19 Governor to advance state government efficiency efforts and to evaluate the current structure and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the 20 21 Alaska Industrial Development and Export Authority for the fiscal years ending June 30, 22 2017, June 30, 2018, and June 30, 2019), estimated balance of \$750,000, and sec. 25(d), ch. 1, 23 TSSLA 2017 (Office of the Governor, Office of the Governor for costs associated with state 24 government efficiency efforts and to pursue economic development opportunities for 25 consideration at the state and federal levels for the fiscal years ending June 30, 2018, and 26 June 30, 2019), estimated balance of \$1,100,000, are reappropriated to the Office of the 27 Governor for capital costs related to elections voting system replacement and security and 28 renovation and repair of, technology improvements to, and other necessary capital projects 29 related to executive branch office buildings and facilities. 30 (b) The unexpended and unobligated general fund balances, not to exceed \$600,000

31 of the total estimated balance of \$650,000, of the following appropriations are reappropriated

1 to the Office of the Governor for capital costs related to elections voting system replacement 2 and security, renovation and repair of, technology improvements to, and other necessary 3 capital projects related to executive branch office buildings and facilities, and U.S. Census 4 complete count:

5

(1) sec. 1, ch. 17, SLA 2018, page 15, line 23 (Office of the Governor, commissions/special offices - \$2,457,600);

- 7 (2) sec. 1, ch. 17, SLA 2018, page 15, line 28 (Office of the Governor, 8 executive operations - \$13,841,000);
- 9 (3) sec. 1, ch. 17, SLA 2018, page 15, line 33, through page 16, line 3 (Office 10 of the Governor, Office of the Governor state facilities rent - \$1,086,800);
- 11

6

(4) sec. 1, ch. 17, SLA 2018, page 16, line 7 (Office of the Governor, office of 12 management and budget - \$2,566,100); and

13 (5) sec. 1, ch. 17, SLA 2018, page 16, line 10 (Office of the Governor, 14 elections - \$4,252,600).

15 (c) The unexpended and unobligated general fund balances, not to exceed \$50,000 of 16 the total estimated balance of 650,000, of the appropriations listed in (b)(1) - (5) of this 17 section are reappropriated to the Office of the Governor for capital costs related to 18 redistricting.

19 (d) If the amount available for reappropriation under (b) and (c) of this section is less 20 than \$650,000, then the reappropriations made in (b) and (c) of this section shall be reduced in 21 proportion to the amount of the shortfall.

22 Sec. 25. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The * 23 unexpended and unobligated general fund balances of the following appropriations are 24 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for 25 renovation and repair of, technology improvements to, and other necessary projects related to 26 legislative buildings and facilities:

27

28

(1) sec. 1, ch. 17, SLA 2018, page 39, line 28 (Alaska Legislature, Budget and Audit Committee - \$14,409,300);

29 (2) sec. 1, ch. 17, SLA 2018, page 39, line 32 (Alaska Legislature, Legislative 30 Council - \$25,605,900);

31

(3) sec. 1, ch. 17, SLA 2018, page 40, line 13 (Alaska Legislature, information

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- 1 and teleconference - \$3,183,500);
- 2 (4) sec. 1, ch. 17, SLA 2018, page 40, line 16 (Alaska Legislature, legislative 3 operating budget - \$20,549,800);
- (5) sec. 1, ch. 17, SLA 2018, page 40, line 21 (Alaska Legislature, House 4 5 session per diem - \$1,303,500); and
- 6

7

(6) sec. 1, ch. 17, SLA 2018, page 40, line 25 (Alaska Legislature, Senate session per diem - \$651,700).

- 8 * Sec. 26. ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and 9 unobligated general fund balances, estimated to be a total of \$9,286,780, of the following 10 appropriations are reappropriated to the Alaska Housing Capital Corporation account:
- 11

(1) sec. 1, ch. 159, SLA 2004, page 34, line 33, and allocated on page 35, lines 12 16 - 17 (Department of Transportation and Public Facilities, statewide federal programs, 13 highway safety grants program - \$1,885,000), estimated balance of \$3,846;

- 14 (2) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 15 98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of Transportation 16 and Public Facilities, Congestion, Mitigation and Safety Initiative, Kenai Peninsula, 17 Kalifornsky Beach Road rehabilitation), estimated balance of \$110,262;
- 18

19

(3) sec. 1, ch. 82, SLA 2006, page 41, lines 9 - 11 (Lake and Peninsula Borough, Kokhanok wind generator - \$148,000), estimated balance of \$29,619;

20 (4) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as amended by sec. 21 41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Togiak dust 22 and break-up control), estimated balance of \$198,361;

23 (5) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108, lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative, 24 25 Palmer/Wasilla highway improvements - \$12,000,000), estimated balance of \$324,167;

26

(6) sec. 4(c), ch. 82, SLA 2006, page 120, lines 26 - 29 (Department of 27 Transportation and Public Facilities, Fairbanks, Yankovich Road/Miller Hill Road, multi-use 28 path construction - \$1,500,000), estimated balance of \$77,797;

29 (7) sec. 1, ch. 30, SLA 2007, page 78, lines 27 - 30 (Department of 30 Transportation and Public Facilities, Knik-Goosebay Road and Vine Road Intersection, traffic 31 signal installation - \$1,500,000), estimated balance of \$81,064;

1 (8) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA 2 2015 (Department of Transportation and Public Facilities, grinding and repayement of Beaver 3 Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake 4 intersection to Soldotna), estimated balance of \$32,271; 5 (9) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec. 6 35(c), ch. 18, SLA 2014, and sec. 19(b)(1), ch. 1, TSSLA 2017 (Department of Transportation 7 and Public Facilities, Trunk Road, phase 1 - \$24,000,000), estimated balance of \$110,000; 8 (10) sec. 14(l), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA 9 2011 (Department of Transportation and Public Facilities, construction of a new Ketchikan 10 airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral 11 Freeman construction costs incurred before January 1, 2002 - \$4,250,000), estimated balance 12 of \$1,579; 13 (11) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31, as amended by sec. 14 21(j)(15), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Army Guard 15 facilities projects), estimated balance of \$13,836; 16 (12) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18, as amended by sec. 17 21(j)(19), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Debarr 18 Road school zone), estimated balance of \$17,082; 19 (13) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by secs. 20 38(b) - (m), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of 21 Transportation and Public Facilities, Holt-Lamplight Road repaying), estimated balance of 22 \$314,329; 23 (14) sec. 1, ch. 5, FSSLA 2011, page 32, lines 15 - 18 (Hooper Bay, boat 24 harbor landing geotechnical drilling and reconnaissance - \$200,000), estimated balance of 25 \$127,180; 26 (15) sec. 1, ch. 5, FSSLA 2011, page 64, lines 22 - 25 (Ketchikan Little 27 League, baseball and softball indoor training facility - \$200,000), estimated balance of 28 \$5,508; 29 (16) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, 30 lines 5 - 8, as amended by sec. 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and 31 Veterans Affairs, Military and Veterans' Affairs deferred maintenance projects, Military

Youth Academy, deferred maintenance, renewal, and replacement), estimated balance of
 \$34,577;

3 (17) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, 4 lines 15 - 17, as amended by sec. 21(j)(50), ch. 1, TSSLA 2017 (Department of Military and 5 Veterans Affairs, Military and Veterans' Affairs deferred maintenance projects, Wasilla, Alcantra Armory deferred maintenance), estimated balance of \$115,760; 6 7 (18) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page 8 136, lines 14 - 17 (Department of Commerce, Community, and Economic Development, 9 Alaska Energy Authority, ARCTEC energy projects, AEA, Quartz Creek to Soldotna 10 transmission maintenance and repair - \$5,000,000), estimated balance of \$26,678; 11 (19) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26, as amended by sec. 12 27(d)(17), ch. 2, 4SSLA 2016, page 45, lines 20 - 23 (Department of Commerce, Community, 13 and Economic Development, Alaska Energy Authority, energy generation projects, AEA, 14 Sitka Blue Lake Hydroelectric Project expansion - \$28,500,000), estimated balance of 15 \$377,499; 16 (20) sec. 1, ch. 17, SLA 2012, page 5, lines 12 - 13 (Department of 17 Commerce, Community, and Economic Development, community block grants - \$6,060,000), 18 estimated balance of \$17,378; 19 (21) sec. 1, ch. 17, SLA 2012, page 37, lines 4 - 5 (Pilot Point, bulkhead repair 20 - \$129,000), estimated balance of \$37,005; 21 (22) sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11 (Matanuska-Susitna 22 Borough, Talkeetna Public Library and Community Resource Center - \$2,800,000), estimated 23 balance of \$423,029; 24 (23) sec. 1, ch. 17, SLA 2012, page 51, lines 16 - 19 (American Red Cross of 25 Alaska, disaster response communication module - \$300,000), estimated balance of \$35,660; 26 (24) sec. 1, ch. 17, SLA 2012, page 62, line 33, through page 63, line 5 27 (Anchorage School District, Lake Hood Elementary School classroom technology -28 \$174,000), estimated balance of \$6,936; 29 (25) sec. 1, ch. 17, SLA 2012, page 96, lines 24 - 27 (Northern Southeast 30 Regional Aquaculture Association, Haines/Skagway spawning channels - \$620,000),

31 estimated balance of \$80,536;

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1 (26) sec. 1, ch. 17, SLA 2012, page 97, lines 5 - 10 (Nuvista Light and Electric 2 Cooperative, Calista Region multiple tri-village services consolidation model - \$1,500,000), 3 estimated balance of \$57,355; 4 (27) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135, 5 lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety 6 corridor, Sterling Highway, Sterling to Soldotna widening - \$1,730,000), estimated balance of 7 \$470,934; 8 (28) sec. 1, ch. 17, SLA 2012, page 136, line 30, and allocated on page 137, 9 lines 3 - 4 (Department of Transportation and Public Facilities, regulatory compliance, 10 emergency and non-routine repairs - \$2,000,000), estimated balance of \$1,000; 11 (29) sec. 1, ch. 16, SLA 2013, page 36, lines 10 - 12 (Anchorage School 12 District, Dimond High School heated sidewalk - \$300,000), estimated balance of \$69,230; 13 (30) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page 14 70, lines 20 - 21 (Department of Military and Veterans' Affairs, deferred maintenance, 15 renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$320,000), 16 estimated balance of \$12,203; 17 (31) sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 18 (Anchorage, Yosemite Drive area drainage and road upgrade - \$8,000,000), estimated balance 19 of \$1,569,195; (32) sec. 1, ch. 18, SLA 2014, page 15, lines 29 - 31 (Palmer, Palmer-Wasilla 20 21 highway corridor plan U.S. DOT TIGER grant matching funds - \$5,000), estimated balance of 22 \$5,000; 23 (33) sec. 1, ch. 18, SLA 2014, page 31, lines 22 - 24 (Anchorage School 24 District, Sand Lake Elementary School moveable walls replacement - \$80,000), estimated 25 balance of \$9,260; 26 (34) sec. 1, ch. 18, SLA 2014, page 35, lines 28 - 30 (Boys and Girls Clubs of 27 the Kenai Peninsula, Nikiski clubhouse youth transportation - \$100,000), estimated balance of 28 \$18,740; 29 (35) sec. 1, ch. 18, SLA 2014, page 41, lines 24 - 27 (Kenai Peninsula 30 Borough, North Peninsula Recreation Service Area, Nikiski pool tile and drains replacement -31 \$190,000), estimated balance of \$6,832;

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(36) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page 1 2 56, lines 15 - 16 (Department of Military and Veterans' Affairs, deferred maintenance, 3 renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$280,000), 4 estimated balance of \$14,261; 5 (37) sec. 1, ch. 18, SLA 2014, page 62, lines 28 - 29 (Department of 6 Transportation and Public Facilities, Chena Small Tracts Road, multi-use path construction -7 \$1,000,000), estimated balance of \$20,043; 8 (38) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of 9 Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing -10 \$2,000,000), estimated balance of \$280,653; 11 (39) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines 12 7 - 10 (Department of Transportation and Public Facilities, economic development, 13 Deadhorse airport rescue and fire fighting/snow removal equipment building expansion -14 \$8,618,577), estimated balance of \$2,178; 15 (40) sec. 1, ch. 38, SLA 2015, page 4, lines 8 - 9, and allocated on page 4, 16 lines 19 - 20 (Department of Environmental Conservation, municipal water, sewage, and solid 17 waste facilities grants (AS 46.03.030), Naknek, sewer relocation and system upgrade -18 \$498,293), estimated balance of \$71,996; 19 sec. 21(b), ch. 2, 4SSLA 2016 (Department of Environmental (41)20 Conservation, Sitka South Lake and West DeGroff water and sewer replacement), estimated 21 balance of \$25,000; 22 (42) sec. 1, ch. 17, SLA 2018, page 29, line 28 (Department of Public Safety, 23 village public safety officer program - \$13,977,400), estimated balance of \$2,977,500; and 24 (43) sec. 32, ch. 19, SLA 2018 (Department of Commerce, Community, and 25 Economic Development for payment as a grant under AS 37.05.315 to the City of Seward for 26 hazardous material removal and site remediation at the Jesse Lee Home), estimated balance of 27 \$1,073,441. 28 (b) The unexpended and unobligated balance remaining after the appropriation made 29 in sec. 13(b) of this Act of the appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 30 19 - 21, and allocated on page 122, line 33, through page 123, line 5, as amended by sec.

31 21(j)(67), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred

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1 maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities 2 deferred maintenance) is reappropriated to the Alaska Housing Capital Corporation account.

3 * Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND. (a) (This subsection did not 4 receive the affirmative vote of three-fourths of the members of each house of the legislature 5 required by art. IX, sec. 17(c), Constitution of the State of Alaska.)

6 (b) The unrestricted interest earned on investment of general fund balances for the 7 fiscal year ending June 30, 2020, is appropriated to the budget reserve fund (art. IX, sec. 17, 8 Constitution of the State of Alaska). The appropriation made in this subsection is intended to 9 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for 10 any lost earnings caused by use of the fund's balance to permit expenditure of operating and 11 capital appropriations made in the fiscal year ending June 30, 2020, in anticipation of 12 receiving unrestricted general fund revenue.

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(c) The appropriations made from the constitutional budget reserve fund in secs. 1 - 614 of this Act and (a) of this section are made under art. IX, sec. 17(c), Constitution of the State 15 of Alaska.

16 * Sec. 28. LAPSE. (a) The appropriations made in secs. 1, 4, 11(2), 12(b), 13(a), 15(a), 16, 17 17, 24, and 25 of this Act are for capital projects and lapse under AS 37.25.020.

18 (b) The appropriations made in secs. 11(1), 18, 19, and 26 of this Act are for the 19 capitalization of funds and do not lapse.

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(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a 21 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

22 * Sec. 29. RETROACTIVITY. (a) If secs. 4 - 6, 9, 12(a), and 30(a) of this Act take effect 23 after May 15, 2019, secs. 4 - 6, 9, 12(a), and 30(a) of this Act are retroactive to May 15, 2019.

24 (b) If secs. 13(a) and (b), 15(a), 16, 17, 18(b), 21 - 26, and 30(d) - (f) of this Act take 25 effect after June 30, 2019, secs. 13(a) and (b), 15(a), 16, 17, 18(b), 21 - 26, and 30(d) - (f) of 26 this Act are retroactive to June 30, 2019.

27 (c) If secs. 1 - 3, 7, 8, 10, 11, 12(b), 13(c) and (d), 14, 15(b), 18(a), 19, 20, 27, 28, and 28 30(b) and (c) of this Act take effect after July 1, 2019, secs. 1 - 3, 7, 8, 10, 11, 12(b), 13(c) 29 and (d), 14, 15(b), 18(a), 19, 20, 27, 28, and 30(b) and (c) of this Act are retroactive to July 1, 30 2019.

31 * Sec. 30. CONTINGENCIES. (a) The appropriations made from the constitutional budget

1 reserve fund in secs. 1 - 6 of this Act are contingent on passage by the Thirty-First Alaska 2 State Legislature in the First Special Session and enactment into law of the appropriation 3 made in sec. 27(a) of this Act.

- 4 (b) The appropriation made in sec. 14(a) of this Act is contingent on the number of 5 persons committed to the custody of the commissioner of corrections who have been 6 convicted of an offense against the state exceeding 5,130 on or before December 31, 2019.
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(c) The appropriation made in sec. 14(b) of this Act is contingent on the number of 8 persons committed to the custody of the commissioner of corrections who have been 9 convicted of an offense against the state exceeding 5,500 on or before March 31, 2020.

10 (d) The appropriation made in sec. 19(b) of this Act is contingent on enactment into 11 law of a version of Senate Bill 37, Thirty-First Alaska State Legislature.

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(e) The appropriation made in sec. 24, CCS SSHB 39, Thirty-First Alaska State Legislature, is contingent on the failure of a version of Senate Bill 37, Thirty-First Alaska State Legislature, to be enacted into law.

15 (f) The appropriation made in sec. 34(g), CCS SSHB 39, Thirty-First Alaska State 16 Legislature, is contingent on the failure of a version of Senate Bill 37, Thirty-First Alaska 17 State Legislature, to be enacted into law.

18 * Sec. 31. Sections 4 - 6, 9, 12(a), 29, and 30(a) of this Act take effect May 15, 2019.

19 * Sec. 32. Sections 13(a) and (b), 15(a), 16, 17, 18(b), 21 - 26, and 30(d) - (f) of this Act 20 take effect June 30, 2019.

21 * Sec. 33. Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1, 22 2019.