

CONFERENCE CS FOR HOUSE BILL NO. 205

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - SECOND SESSION

BY THE CONFERENCE COMMITTEE

Offered: 3/28/20

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; making capital**
3 **appropriations, supplemental appropriations, and reappropriations; making**
4 **appropriations for the operating and capital expenses of the state's integrated**
5 **comprehensive mental health program; making appropriations under art. IX, sec. 17(c),**
6 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
7 **providing for an effective date."**

8 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

9 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	

Centralized Administrative Services 90,906,700 10,847,700 80,059,000

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,722,200
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	1,392,800
Administrative Services	2,913,900
Finance	11,658,300

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2020, of program receipts from credit card rebates.

E-Travel	1,549,900
Personnel	12,550,100

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,327,300
Centralized Human Resources	112,200
Retirement and Benefits	19,937,200

		Appropriation	General	Other
		Allocations	Items	Funds
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
6	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
7	Retirement System 1045.			
8	Health Plans Administration	35,678,900		
9	Labor Agreements	37,500		
10	Miscellaneous Items			
11	Shared Services of Alaska	77,968,200	5,717,100	72,251,100
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2020, of inter-agency receipts collected in the Department of			
14	Administration's federally approved cost allocation plans.			
15	Accounting	8,358,400		
16	Statewide Contracting and	2,666,400		
17	Property Office			
18	Print Services	2,567,300		
19	Leases	44,844,200		
20	Lease Administration	1,638,700		
21	Facilities	15,445,500		
22	Facilities Administration	1,623,100		
23	Non-Public Building Fund	824,600		
24	Facilities			
25	Office of Information Technology	71,803,000		71,803,000
26	Alaska Division of	71,803,000		
27	Information Technology			
28	Administration State Facilities Rent	506,200	506,200	
29	Administration State	506,200		
30	Facilities Rent			
31	Public Communications Services	3,549,400	3,449,400	100,000
32	Public Broadcasting - Radio	2,036,600		
33	Public Broadcasting - T.V.	633,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Satellite Infrastructure	879,500		
4	Risk Management	40,784,900		40,784,900
5	Risk Management	40,784,900		
6	Legal and Advocacy Services	55,922,700	54,568,200	1,354,500
7	Office of Public Advocacy	27,746,100		
8	Public Defender Agency	28,176,600		
9	Alaska Public Offices Commission	949,300	949,300	
10	Alaska Public Offices	949,300		
11	Commission			
12	Motor Vehicles	17,803,700	17,245,100	558,600
13	Motor Vehicles	17,803,700		
14	* * * * *		* * * * *	
15	* * * * * Department of Commerce, Community and Economic Development * * * * *			
16	* * * * *		* * * * *	
17	It is the intent of the legislature that the Department of Commerce, Community, and			
18	Economic Development submit a written report to the co-chairs of the Finance Committees by			
19	October 1, 2020, that reports: (1) the amount each community in the state that participates in			
20	the National Flood Insurance Program paid into the program in 2019, the amount that has			
21	been paid out of the program for claims in 2019, and the average premium for a home in a			
22	special flood hazard area in Alaska; and (2) for 2019, the number of individual properties in a			
23	special flood hazard area in each community in Alaska.			
24	Executive Administration	5,663,000	828,300	4,834,700
25	Commissioner's Office	1,253,600		
26	Administrative Services	4,409,400		
27	Banking and Securities	4,052,500	4,052,500	
28	Banking and Securities	4,052,500		
29	Community and Regional Affairs	10,814,900	5,927,500	4,887,400
30	Community and Regional	8,689,600		
31	Affairs			
32	Serve Alaska	2,125,300		
33	Revenue Sharing	14,128,200		14,128,200

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Payment in Lieu of Taxes	10,428,200		
4	(PILT)			
5	National Forest Receipts	600,000		
6	Fisheries Taxes	3,100,000		
7	Corporations, Business and	14,651,000	14,279,000	372,000
8	Professional Licensing			
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2020, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
11	Corporations, Business and	14,651,000		
12	Professional Licensing			
13	Economic Development	546,600	546,600	
14	Economic Development	546,600		
15	Investments	5,302,800	5,302,800	
16	Investments	5,302,800		
17	Insurance Operations	7,832,700	7,275,800	556,900
18	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
19	and unobligated balance on June 30, 2020, of the Department of Commerce, Community, and			
20	Economic Development, Division of Insurance, program receipts from license fees and			
21	service fees.			
22	Insurance Operations	7,832,700		
23	Alaska Oil and Gas Conservation	7,843,400	7,723,400	120,000
24	Commission			
25	Alaska Oil and Gas	7,843,400		
26	Conservation Commission			
27	The amount allocated for Alaska Oil and Gas Conservation Commission includes the			
28	unexpended and unobligated balance on June 30, 2020, of the Alaska Oil and Gas			
29	Conservation Commission receipts account for regulatory cost charges under AS 31.05.093			
30	and collected by the Department of Commerce, Community, and Economic Development.			
31	Alcohol and Marijuana Control Office	3,865,000	3,865,000	
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2020, not to exceed the amount appropriated for the fiscal year ending on			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	June 30, 2021, of the Department of Commerce, Community and Economic Development,			
4	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
5	fees related to the regulation of marijuana.			
6	Alcohol and Marijuana	3,865,000		
7	Control Office			
8	Alaska Gasline Development Corporation	3,431,600		3,431,600
9	Alaska Gasline Development	3,431,600		
10	Corporation			
11	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
12	Alaska Energy Authority	780,700		
13	Owned Facilities			
14	Alaska Energy Authority	5,518,300		
15	Rural Energy Assistance			
16	Statewide Project	2,200,000		
17	Development, Alternative			
18	Energy and Efficiency			
19	Alaska Industrial Development and	15,194,000		15,194,000
20	Export Authority			
21	Alaska Industrial	14,857,000		
22	Development and Export			
23	Authority			
24	Alaska Industrial	337,000		
25	Development Corporation			
26	Facilities Maintenance			
27	Alaska Seafood Marketing Institute	20,360,300		20,360,300
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2020 of the statutory designated program receipts from the seafood			
30	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
31	Alaska Seafood Marketing Institute.			
32	Alaska Seafood Marketing	20,360,300		
33	Institute			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Regulatory Commission of Alaska	9,328,500	9,188,600	139,900
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2020, of the Department of Commerce, Community, and Economic			
6	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
7	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
8	Regulatory Commission of	9,328,500		
9	Alaska			
10	DCCED State Facilities Rent	1,359,400	599,200	760,200
11	DCCED State Facilities Rent	1,359,400		
12	*****	*****		
13	***** Department of Corrections *****			
14	*****	*****		
15	Facility-Capital Improvement Unit	1,557,400	1,557,400	
16	Facility-Capital	1,557,400		
17	Improvement Unit			
18	Administration and Support	11,520,100	11,370,500	149,600
19	Office of the Commissioner	1,152,600		
20	It is the intent of the legislature that the department prioritize recruitment efforts in order to			
21	reduce overtime.			
22	Administrative Services	4,920,700		
23	Information Technology MIS	4,004,900		
24	Research and Records	752,000		
25	DOC State Facilities Rent	289,900		
26	Recruitment and Retention	400,000		
27	It is the intent of the legislature that the Department centralize the recruitment and retention			
28	office and that the office have a minimum of three support staff. It is further the intent of the			
29	legislature that the Department submit a report to the co-chairs of the finance committees and			
30	Legislative Finance by January 15, 2021 that outlines the results of the recruitment and			
31	retention efforts.			
32	Population Management	255,598,600	230,599,200	24,999,400
33	Pre-Trial Services	10,543,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Correctional Academy	1,448,600		
4	Facility Maintenance	12,306,000		
5	Institution Director's	21,332,500		
6	Office			
7	Classification and Furlough	1,162,100		
8	Out-of-State Contractual	300,000		
9	Inmate Transportation	3,366,300		
10	Point of Arrest	628,700		
11	Anchorage Correctional	31,582,600		
12	Complex			
13	Anvil Mountain Correctional	6,442,700		
14	Center			
15	Combined Hiland Mountain	13,646,900		
16	Correctional Center			
17	Fairbanks Correctional	11,635,400		
18	Center			
19	Goose Creek Correctional	40,177,800		
20	Center			
21	Ketchikan Correctional	4,584,900		
22	Center			
23	Lemon Creek Correctional	10,408,400		
24	Center			
25	Matanuska-Susitna	6,455,200		
26	Correctional Center			
27	Palmer Correctional Center	348,900		
28	Spring Creek Correctional	24,164,400		
29	Center			
30	Wildwood Correctional	14,627,300		
31	Center			
32	Yukon-Kuskokwim	8,314,900		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Probation and Parole	854,600		
4	Director's Office			
5	Point MacKenzie	4,165,900		
6	Correctional Farm			
7	Statewide Probation and	18,228,700		
8	Parole			
9	Regional and Community	7,000,000		
10	Jails			
11	Parole Board	1,872,600		
12	Electronic Monitoring		3,305,300	3,305,300
13	Electronic Monitoring	3,305,300		
14	Community Residential Centers		15,812,400	15,812,400
15	Community Residential	15,812,400		
16	Centers			
17	Health and Rehabilitation Services		76,068,800	63,531,400
18	Health and Rehabilitation	4,209,500		
19	Director's Office			
20	Physical Health Care	66,340,600		
21	Behavioral Health Care	1,733,600		
22	Substance Abuse Treatment	1,930,300		
23	Program			
24	Sex Offender Management	1,108,700		
25	Program			
26	Reentry Unit	746,100		
27	Offender Habilitation		156,300	156,300
28	Education Programs	156,300		
29	Recidivism Reduction Grants		1,000,000	1,000,000
30	Recidivism Reduction Grants	1,000,000		
31	24 Hour Institutional Utilities		11,662,600	11,662,600
32	24 Hour Institutional	11,662,600		
33	Utilities			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Mt. Edgecumbe Boarding School		13,392,000	5,347,500	8,044,500
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected by Mount Edgecumbe High School, not to exceed \$638,300.				
Mt. Edgecumbe Boarding School	11,547,500			
Mt. Edgecumbe Boarding School Facilities Maintenance	1,844,500			
State Facilities Rent		1,068,200	1,068,200	
EED State Facilities Rent	1,068,200			
Alaska State Libraries, Archives and Museums		13,568,400	11,517,800	2,050,600
Library Operations	8,071,500			
Archives	1,324,300			
Museum Operations	1,996,900			
The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2020, of program receipts from museum gate receipts.				
Online with Libraries (OWL)	672,400			
It is the intent of the legislature that the Department of Education and Early Development evaluate cost-efficiency measures that preserve access to the Alaska Online with Libraries (OWL) Program; considering the use of alternative equipment or technologies that accommodate equitable access to the video conference system, while saving unrestricted general funds.				
It is also the intent of the legislature that the Department of Education and Early Development consult with all users of the Alaska Online with Libraries (OWL) Program to evaluate implications of eliminating the video conference services. The Department of Education and Early Development shall ensure that if the Alaska Online with Libraries (OWL) Program is eliminated, then alternative equipment or technology is provided. The Department of Education and Early Development shall prepare a report summarizing the results from those consultations and the proposed cost-efficiency measures and submit the report to the Finance				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
co-chairs, and the Legislative Finance Division on or before January 1, 2021, and notify the legislature that the report is available.				
Live Homework Help	138,200			
Andrew P. Kashevaroff	1,365,100			
Facilities Maintenance				
Alaska Commission on Postsecondary		20,412,100	9,200,000	11,212,100
Education				
Program Administration & Operations	17,187,600			
WWAMI Medical Education	3,224,500			
Alaska Performance Scholarship Awards		11,750,000	11,750,000	
Alaska Performance Scholarship Awards	11,750,000			
Alaska Student Loan Corporation		11,062,100		11,062,100
Loan Servicing	11,062,100			
	* * * * *	* * * * *		
	* * * * * Department of Environmental Conservation * * * * *			
	* * * * *	* * * * *		
Administration		10,048,100	4,598,000	5,450,100
Office of the Commissioner	1,018,200			
Administrative Services	5,751,300			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.				
State Support Services	3,278,600			
DEC Buildings Maintenance and Operations		647,200	647,200	
DEC Buildings Maintenance and Operations	647,200			
Environmental Health		17,380,100	9,997,500	7,382,600

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Environmental Health	17,380,100		
4	It is the intent of the legislature that the Division of Environmental Health rename the Dairy			
5	Program to Dairy Safety.			
6	It is the intent of the legislature that the Alaska Department of Environmental Conservation			
7	continue to inspect and test Alaska dairies as well as implement a fee schedule to help pay for			
8	these functions.			
9	Air Quality	10,968,100	4,049,900	6,918,200
10	Air Quality	10,968,100		
11	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
12	June 30, 2020, of the Department of Environmental Conservation, Division of Air Quality			
13	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
14	Spill Prevention and Response	20,623,900	14,201,300	6,422,600
15	Spill Prevention and	20,623,900		
16	Response			
17	Water	25,113,800	7,259,900	17,853,900
18	Water Quality,	25,113,800		
19	Infrastructure Support &			
20	Financing			
21	It is the intent of the legislature that the Department of Environmental Conservation manage			
22	the environmental compliance of commercial passenger vessels operating in Alaska waters.			
23		* * * * *	* * * * *	
24		* * * * *	Department of Fish and Game	* * * * *
25		* * * * *	* * * * *	
26	The amount appropriated for the Department of Fish and Game includes the unexpended and			
27	unobligated balance on June 30, 2020, of receipts collected under the Department of Fish and			
28	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
29	Game.			
30	Commercial Fisheries	72,126,100	53,369,500	18,756,600
31	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
32	balance on June 30, 2020, of the Department of Fish and Game receipts from commercial			
33	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	crew member licenses.			
4	Southeast Region Fisheries	13,980,500		
5	Management			
6	Central Region Fisheries	11,246,300		
7	Management			
8	AYK Region Fisheries	9,875,600		
9	Management			
10	Westward Region Fisheries	14,747,800		
11	Management			
12	Statewide Fisheries	19,150,200		
13	Management			
14	Commercial Fisheries Entry	3,125,700		
15	Commission			
16	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
17	and unobligated balance on June 30, 2020, of the Department of Fish and Game, Commercial			
18	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
19	Sport Fisheries	48,537,500	1,965,200	46,572,300
20	Sport Fisheries	42,677,100		
21	Sport Fish Hatcheries	5,860,400		
22	Wildlife Conservation	50,460,900	1,717,000	48,743,900
23	Wildlife Conservation	49,453,600		
24	Hunter Education Public	1,007,300		
25	Shooting Ranges			
26	Statewide Support Services	22,160,100	3,809,100	18,351,000
27	Commissioner's Office	1,161,900		
28	Administrative Services	11,751,500		
29	Boards of Fisheries and	1,227,000		
30	Game			
31	Advisory Committees	539,500		
32	EVOS Trustee Council	2,379,400		
33	State Facilities	5,100,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Maintenance			
2				
3				
4	Habitat	5,517,000	3,524,500	1,992,500
5	Habitat	5,517,000		
6	State Subsistence Research &	5,296,500	2,469,900	2,826,600
7	Monitoring			
8	State Subsistence Research	5,296,500		
9	* * * * *	* * * * *		
10	* * * * * Office of the Governor * * * * *			
11	* * * * *	* * * * *		
12	Commissions/Special Offices	2,448,200	2,219,200	229,000
13	Human Rights Commission	2,448,200		
14	The amount allocated for Human Rights Commission includes the unexpended and			
15	unobligated balance on June 30, 2020, of the Office of the Governor, Human Rights			
16	Commission federal receipts.			
17	Executive Operations	12,812,900	12,812,900	
18	Executive Office	10,693,700		
19	Governor's House	735,500		
20	Contingency Fund	250,000		
21	Lieutenant Governor	1,133,700		
22	Office of the Governor State	1,086,800	1,086,800	
23	Facilities Rent			
24	Governor's Office State	596,200		
25	Facilities Rent			
26	Governor's Office Leasing	490,600		
27	Office of Management and Budget	5,770,900	2,455,800	3,315,100
28	Office of Management and	5,770,900		
29	Budget			
30	It is the intent of the legislature that the Office of Management and Budget evaluate whether			
31	the letter and intent of ch. 21 SSLA 2018 are being met by the current use of funds from the			
32	Restorative Justice Account. OMB shall produce a report summarizing the use and balance of			
33	1171 Restorative Justice funds across all departments and provide recommendations for			

	Appropriation	General	Other
	Allocations	Funds	Funds
continued use.			
It is the intent of the legislature that the Office of Management and Budget exclude the legislature from billing for budget analyst time.			
Elections	4,397,600	3,690,900	706,700
Elections	4,397,600		
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
At the discretion of the Commissioner of the Department of Health and Social Services, up to \$20,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation.			
It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2021, to the Legislative Finance Division by September 30, 2021.			
Alaska Pioneer Homes	98,393,700	60,194,800	38,198,900
Alaska Pioneer Homes	30,902,800		
Payment Assistance			
Alaska Pioneer Homes	1,653,900		
Management			
Pioneer Homes	65,837,000		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2020, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
Alaska Psychiatric Institute	44,164,100	3,770,300	40,393,800
Alaska Psychiatric	44,164,100		
Institute			
Behavioral Health	35,205,600	10,928,800	24,276,800
Behavioral Health Treatment	12,890,600		
and Recovery Grants			
Alcohol Safety Action	3,787,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (ASAP)			
4	Behavioral Health	9,276,600		
5	Administration			
6	Behavioral Health	3,255,000		
7	Prevention and Early			
8	Intervention Grants			
9	Designated Evaluation and	4,781,300		
10	Treatment			
11	Alaska Mental Health Board	67,500		
12	and Advisory Board on			
13	Alcohol and Drug Abuse			
14	Residential Child Care	1,147,300		
15	Children's Services	173,011,700	97,371,700	75,640,000
16	Children's Services	9,526,900		
17	Management			
18	Children's Services	2,157,800		
19	Training			
20	Front Line Social Workers	71,761,500		
21	Family Preservation	15,854,100		
22	Foster Care Base Rate	21,001,400		
23	Foster Care Augmented Rate	1,121,100		
24	Foster Care Special Need	11,363,400		
25	Subsidized Adoptions &	40,225,500		
26	Guardianship			
27	Health Care Services	20,004,900	9,689,800	10,315,100
28	Catastrophic and Chronic	153,900		
29	Illness Assistance (AS			
30	47.08)			
31	Health Facilities Licensing	2,175,000		
32	and Certification			
33	Residential Licensing	4,430,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Medical Assistance	13,245,800		
4	Administration			
5	Juvenile Justice	57,774,900	55,006,900	2,768,000
6	McLaughlin Youth Center	18,014,500		
7	Mat-Su Youth Facility	2,544,800		
8	Kenai Peninsula Youth	2,231,700		
9	Facility			
10	Fairbanks Youth Facility	4,937,800		
11	Bethel Youth Facility	5,167,900		
12	Johnson Youth Center	4,438,600		
13	Probation Services	17,222,800		
14	Delinquency Prevention	1,315,000		
15	Youth Courts	533,200		
16	Juvenile Justice Health	1,368,600		
17	Care			
18	Public Assistance	276,176,500	110,210,700	165,965,800
19	Alaska Temporary Assistance	22,077,300		
20	Program			
21	Adult Public Assistance	61,786,900		
22	Child Care Benefits	39,274,700		
23	General Relief Assistance	605,400		
24	Tribal Assistance Programs	17,042,000		
25	Permanent Fund Dividend	17,724,700		
26	Hold Harmless			
27	Energy Assistance Program	8,465,000		
28	Public Assistance	7,837,500		
29	Administration			
30	Public Assistance Field	57,941,600		
31	Services			
32	Fraud Investigation	2,469,800		
33	Quality Control	2,844,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Work Services	12,955,400		
	Women, Infants and Children	25,151,600		
	Senior Benefits Payment Program	20,786,100	20,786,100	
	Senior Benefits Payment	20,786,100		
	Program			
	Public Health	113,784,800	56,014,600	57,770,200
	Nursing	27,686,500		
	Women, Children and Family	13,501,600		
	Health			
	Public Health	7,196,000		
	Administrative Services			
	Emergency Programs	12,485,100		
	Chronic Disease Prevention	17,109,000		
	and Health Promotion			
	Epidemiology	16,274,400		
	Bureau of Vital Statistics	5,445,600		
	Emergency Medical Services	3,033,700		
	Grants			
	State Medical Examiner	3,306,700		
	Public Health Laboratories	7,746,200		
	Senior and Disabilities Services	50,695,700	26,037,900	24,657,800
	Senior and Disabilities	18,289,000		
	Community Based Grants			
	Early Intervention/Infant	1,859,100		
	Learning Programs			
	Senior and Disabilities	22,549,700		
	Services Administration			
	General Relief/Temporary	6,401,100		
	Assisted Living			
	Commission on Aging	214,700		
	Governor's Council on	1,382,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Disabilities and Special			
4	Education			
5	Departmental Support Services	45,480,000	16,537,100	28,942,900
6	Public Affairs	1,750,000		
7	Quality Assurance and Audit	1,074,300		
8	Commissioner's Office	4,146,100		
9	Administrative Support	12,915,000		
10	Services			
11	Facilities Management	625,700		
12	Information Technology	17,846,100		
13	Services			
14	HSS State Facilities Rent	4,350,000		
15	Rate Review	2,772,800		
16	Human Services Community Matching	1,387,000	1,387,000	
17	Grant			
18	Human Services Community	1,387,000		
19	Matching Grant			
20	Community Initiative Matching Grants	861,700	861,700	
21	Community Initiative	861,700		
22	Matching Grants (non-			
23	statutory grants)			
24	Medicaid Services	2,335,242,100	562,873,000	1,772,369,100
25	No money appropriated in this appropriation may be expended for an abortion that is not a			
26	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
27	Social Service may be extended only for mandatory services required under Title XIX of the			
28	Social Security Act and for optional services offered by the state under the state plan for			
29	medical assistance that has been approved by the United States Department of Health and			
30	Social Services.			
31	It is the intent of the legislature that the Department submit the Medicaid Unrestricted General			
32	Fund Obligation Report to the co-chairs of the finance committees and the Legislative			
33	Finance Division by January 1st, 2021 and subsequently update the report as requested by the			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	legislature.			
4	Medicaid Services	2,308,237,600		
5	Adult Preventative Dental	27,004,500		
6	Medicaid Services			
7		* * * * *	* * * * *	
8		* * * * * Department of Labor and Workforce Development * * * * *		
9		* * * * *	* * * * *	
10	Commissioner and Administrative	35,274,200	17,202,400	18,071,800
11	Services			
12	Commissioner's Office	1,024,700		
13	Workforce Investment Board	17,485,100		
14	Alaska Labor Relations	537,200		
15	Agency			
16	Management Services	3,947,400		
17	The amount allocated for Management Services includes the unexpended and unobligated			
18	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
19	Department of Labor and Workforce Development's federal indirect cost plan for			
20	expenditures incurred by the Department of Labor and Workforce Development.			
21	Leasing	2,547,500		
22	Data Processing	5,612,000		
23	Labor Market Information	4,120,300		
24	Workers' Compensation	11,269,000	11,269,000	
25	Workers' Compensation	5,801,500		
26	Workers' Compensation	425,900		
27	Appeals Commission			
28	Workers' Compensation	779,600		
29	Benefits Guaranty Fund			
30	Second Injury Fund	2,852,100		
31	Fishermen's Fund	1,409,900		
32	Labor Standards and Safety	11,252,600	7,376,700	3,875,900
33	Wage and Hour	2,470,200		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Administration			
4	It is the intent of the legislature that the Department maintain fiscal year 2019 levels to sustain			
5	or expand investigative capacity in the Wage and Hour Administration Fairbanks Office.			
6	Mechanical Inspection	2,975,400		
7	Occupational Safety and	5,621,700		
8	Health			
9	Alaska Safety Advisory	185,300		
10	Council			
11	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
12	unobligated balance on June 30, 2020, of the Department of Labor and Workforce			
13	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
14	Employment and Training Services	52,897,600	6,422,400	46,475,200
15	Employment and Training	1,349,200		
16	Services Administration			
17	The amount allocated for Employment and Training Services Administration includes the			
18	unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years			
19	collected under the Department of Labor and Workforce Development's federal indirect cost			
20	plan for expenditures incurred by the Department of Labor and Workforce Development.			
21	Workforce Services	17,537,700		
22	Workforce Development	11,215,400		
23	Unemployment Insurance	22,795,300		
24	Vocational Rehabilitation	25,416,000	4,861,000	20,555,000
25	Vocational Rehabilitation	1,256,100		
26	Administration			
27	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
28	and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected			
29	under the Department of Labor and Workforce Development's federal indirect cost plan for			
30	expenditures incurred by the Department of Labor and Workforce Development.			
31	Client Services	17,010,200		
32	Disability Determination	5,907,000		
33	Special Projects	1,242,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Alaska Vocational Technical Center		15,402,200	10,476,000	4,926,200

Alaska Vocational Technical 13,477,800
Center

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2020, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

AVTEC Facilities 1,924,400
Maintenance

***** Department of Law *****

Criminal Division		36,310,000	31,092,800	5,217,200
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It is the intent of the legislature that the Department of Law provide a recruitment and retention plan for prosecutors and support staff to reverse the trend of high turnover to the Legislative Finance Division by January 1, 2021.

First Judicial District 2,074,400
Second Judicial District 2,437,200
Third Judicial District: 7,869,600
Anchorage
Third Judicial District: 5,492,900
Outside Anchorage
Fourth Judicial District 6,346,900
Criminal Justice Litigation 4,170,900
Criminal Appeals/Special 7,918,100
Litigation

Civil Division Except Contracts		48,036,200	21,113,900	26,922,300
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Relating to Interpretation of Janus v
AFSCME

It is the intent of the legislature that when managing caseloads while making budget reductions the department use staff instead of outside contracts whenever possible; and that

		Appropriation	General	Other
		Allocations	Items	Funds
3	the department should not make reductions to contracts if the contract is a possible revenue			
4	generator.			
5	Deputy Attorney General's	285,400		
6	Office			
7	Child Protection	7,497,400		
8	Commercial and Fair	5,704,200		
9	Business			
10	The amount allocated for Commercial and Fair Business includes the unexpended and			
11	unobligated balance on June 30, 2020, of designated program receipts of the Department of			
12	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
13	judgment to be spent by the state for consumer education or consumer protection.			
14	Environmental Law	1,926,500		
15	Human Services	3,271,700		
16	Labor and State Affairs	4,588,900		
17	Legislation/Regulations	1,311,200		
18	Natural Resources	7,818,700		
19	Opinions, Appeals and	2,399,400		
20	Ethics			
21	Regulatory Affairs Public	2,848,000		
22	Advocacy			
23	Special Litigation	1,587,600		
24	Information and Project	2,021,900		
25	Support			
26	Torts & Workers'	4,143,000		
27	Compensation			
28	Transportation Section	2,632,300		
29	Administration and Support		4,964,300	2,568,300
30	Office of the Attorney	959,600		
31	General			
32	Administrative Services	3,158,400		
33	Department of Law State	846,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Facilities Rent			
2				
3	Legal Contracts Relating to	20,000	20,000	
4	Interpretation of Janus v AFSCME			
5	Decision			
6				
7	Legal Contracts Relating to	20,000		
8	Interpretation of Janus v			
9	AFSCME Decision			
10	* * * * *	* * * * *		
11	* * * * * Department of Military and Veterans' Affairs * * * * *			
12	* * * * *	* * * * *		
13	Military and Veterans' Affairs	55,251,900	23,384,600	31,867,300
14	It is the intent of the legislature that the Department of Military and Veterans' Affairs			
15	(DMVA) submit a report to the Legislative Finance Division by January 1, 2021 as to the			
16	status of the transfer of the Alaska Land Mobile Radio (ALMR) and the State of Alaska			
17	Telecommunications System (SATS) into the Department of Military and Veterans' Affairs.			
18	The report shall include a review of operational and administrative challenges, the transfer's			
19	impact on carrying out the Department's mission, and the Department's long-term plan for			
20	ALMR and SATS.			
21	Alaska Land Mobile Radio	4,263,100		
22	State of Alaska	5,017,800		
23	Telecommunications System			
24	Office of the Commissioner	5,992,100		
25	Homeland Security and	9,824,400		
26	Emergency Management			
27	Army Guard Facilities	10,624,900		
28	Maintenance			
29	Air Guard Facilities	6,974,800		
30	Maintenance			
31	Alaska Military Youth	9,773,700		
32	Academy			
33	Veterans' Services	2,206,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State Active Duty	325,000		
4	Alaska Wing Civil Air	250,000		
5	Patrol			
6	Alaska Aerospace Corporation	10,792,400		10,792,400
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2020, of the federal and corporate receipts of the Department of Military			
9	and Veterans Affairs, Alaska Aerospace Corporation.			
10	Alaska Aerospace	4,228,100		
11	Corporation			
12	Alaska Aerospace	6,564,300		
13	Corporation Facilities			
14	Maintenance			
15		* * * * *	* * * * *	
16		* * * * *	Department of Natural Resources	* * * * *
17		* * * * *	* * * * *	
18	Administration & Support Services	24,096,100	16,221,400	7,874,700
19	Commissioner's Office	1,523,900		
20	Office of Project	6,671,700		
21	Management & Permitting			
22	Administrative Services	3,694,500		
23	The amount allocated for Administrative Services includes the unexpended and unobligated			
24	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
25	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
26	Department of Natural Resources.			
27	Information Resource	3,703,000		
28	Management			
29	Interdepartmental	1,331,800		
30	Chargebacks			
31	Facilities	2,592,900		
32	Recorder's Office/Uniform	3,646,500		
33	Commercial Code			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	EVOS Trustee Council	163,500		
4	Projects			
5	Public Information Center	768,300		
6	Oil & Gas		20,744,800	11,698,300
7	Oil & Gas	20,744,800		
8	Fire Suppression, Land & Water		62,724,800	20,699,000
9	Resources			
10	Mining, Land & Water	28,000,900		
11	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
12	balance on June 30, 2020, not to exceed \$3,000,000, of the receipts collected under AS			
13	38.05.035(a)(5).			
14	Forest Management &	7,974,500		
15	Development			
16	The amount allocated for Forest Management and Development includes the unexpended and			
17	unobligated balance on June 30, 2020, of the timber receipts account (AS 38.05.110).			
18	Geological & Geophysical	9,125,800		
19	Surveys			
20	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
21	unobligated balance on June 30, 2020, of the receipts collected under 41.08.045.			
22	Fire Suppression	19,721,200		
23	Preparedness			
24	Fire Suppression Activity	18,601,400		
25	Parks & Outdoor Recreation		9,811,000	6,412,400
26	Parks Management & Access	13,667,400		
27	The amount allocated for Parks Management and Access includes the unexpended and			
28	unobligated balance on June 30, 2020, of the receipts collected under AS 41.21.026.			
29	Office of History and	2,556,000		
30	Archaeology			
31	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
32	general fund program receipt authorization from the unexpended and unobligated balance on			
33	June 30, 2020, of the receipts collected under AS 41.35.380.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Agriculture		5,015,700	3,686,100
4	Agricultural Development	1,740,000		
5	North Latitude Plant	3,275,700		
6	Material Center			
7		* * * * *	* * * * *	
8		* * * * *	Department of Public Safety	* * * * *
9		* * * * *	* * * * *	
10	It is the intent of the legislature that the Department of Public Safety work to implement the			
11	recommendations of the 2019-2020 Village Public Safety Officer Working Group and report			
12	to the Legislative Finance Division by January 1, 2021 as to what efforts have been taken by			
13	the Department of Public Safety to meet those recommendations.			
14	It is the intent of the legislature that the Department of Public Safety, prioritize the			
15	deployment of law enforcement resources to non-urbanized areas that lack organized			
16	governments, and when placing added trooper positions, prioritize adding a second trooper to			
17	existing one-trooper posts.			
18	Fire and Life Safety		6,025,900	4,985,300
19				1,040,600
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2020, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
22	and AS 18.70.360.			
23	Fire and Life Safety	5,484,400		
24	Alaska Fire Standards	541,500		
25	Council			
26	Alaska State Troopers		150,949,300	137,510,100
27				13,439,200
28	It is the intent of the legislature that no funds should be moved outside of the personal			
29	services line of any allocation within the Alaska State Troopers appropriation.			
30	Special Projects	7,498,900		
31	Alaska Bureau of Highway	3,285,800		
32	Patrol			
33	Alaska Bureau of Judicial	4,733,900		
	Services			
	Prisoner Transportation	1,954,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Search and Rescue	575,500		
4	Training Academy Recruit	1,559,300		
5	Salaries			
6	Rural Trooper Housing	2,846,000		
7	Statewide Drug and Alcohol	11,370,100		
8	Enforcement Unit			
9	Alaska State Trooper	83,399,400		
10	Detachments			
11	It is the intent of the legislature that the Department of Public Safety seek to fill vacant			
12	positions within the Alaska State Troopers appropriation, and reduce overtime in order to			
13	better manage within the authorized budget. The Department should provide a report to the			
14	Legislative Finance Division by January 1, 2021 that details monthly hiring and attrition, as			
15	well as overtime costs by category, and describes any contributing factors.			
16	Alaska Bureau of	3,881,900		
17	Investigation			
18	Alaska Wildlife Troopers	22,800,800		
19	Alaska Wildlife Troopers	4,380,500		
20	Aircraft Section			
21	Alaska Wildlife Troopers	2,663,000		
22	Marine Enforcement			
23	Village Public Safety Officer Program	14,058,700	14,058,700	
24	Village Public Safety	14,058,700		
25	Officer Program			
26	Alaska Police Standards Council	1,305,200	1,305,200	
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2020, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
29	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
30	Alaska Police Standards	1,305,200		
31	Council			
32	Council on Domestic Violence and	24,729,300	10,667,900	14,061,400
33	Sexual Assault			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Council on Domestic	24,729,300		
4	Violence and Sexual Assault			
5	Violent Crimes Compensation Board	2,518,600		2,518,600
6	Violent Crimes Compensation	2,518,600		
7	Board			
8	Statewide Support	28,227,200	18,405,800	9,821,400
9	Commissioner's Office	2,090,800		
10	Training Academy	3,268,500		
11	The amount allocated for the Training Academy includes the unexpended and unobligated			
12	balance on June 30, 2020, of the receipts collected under AS 44.41.020(a).			
13	Administrative Services	3,504,300		
14	Information Systems	2,935,600		
15	It is the intent of the Legislature that the Department of Public Safety not implement a new			
16	Anchorage Emergency Communications Center without legislative approval.			
17	Criminal Justice	8,242,700		
18	Information Systems Program			
19	The amount allocated for the Criminal Justice Information Systems Program includes the			
20	unexpended and unobligated balance on June 30, 2020, of the receipts collected by the			
21	Department of Public Safety from the Alaska automated fingerprint system under AS			
22	44.41.025(b).			
23	Laboratory Services	7,065,000		
24	Facility Maintenance	1,005,900		
25	DPS State Facilities Rent	114,400		
26		*****	*****	
27		*****	*****	
28		*****	*****	
29	Taxation and Treasury	91,022,600	21,011,500	70,011,100
30	Tax Division	16,945,400		
31	Treasury Division	10,206,600		
32	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
33	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
4	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
5	Retirement System 1045.			
6	Unclaimed Property	682,000		
7	Alaska Retirement	9,939,200		
8	Management Board			
9	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
10	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
11	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
12	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
13	Retirement System 1045.			
14	Alaska Retirement	45,000,000		
15	Management Board Custody			
16	and Management Fees			
17	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
18	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
19	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
20	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
21	Retirement System 1045.			
22	Permanent Fund Dividend	8,249,400		
23	Division			
24	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
25	unobligated balance on June 30, 2020, of the receipts collected by the Department of Revenue			
26	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
27	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
28	provided under AS 43.23.062(m).			
29	Child Support Services	25,745,200	7,865,800	17,879,400
30	Child Support Services	25,745,200		
31	Division			
32	Administration and Support	3,479,100	665,100	2,814,000
33	Commissioner's Office	635,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	2,454,900		
4	Criminal Investigations	388,400		
5	Unit			
6	Alaska Mental Health Trust Authority	443,500		443,500
7	Mental Health Trust	30,000		
8	Operations			
9	Long Term Care Ombudsman	413,500		
10	Office			
11	Alaska Municipal Bond Bank Authority	1,009,500		1,009,500
12	AMBBA Operations	1,009,500		
13	Alaska Housing Finance Corporation	99,972,400		99,972,400
14	AHFC Operations	99,493,200		
15	Alaska Corporation for	479,200		
16	Affordable Housing			
17	Alaska Permanent Fund Corporation	149,844,800		149,844,800
18	APFC Operations	20,444,200		
19	APFC Investment Management	129,400,600		
20	Fees			
21		* * * * *	* * * * *	
22	* * * * * Department of Transportation and Public Facilities * * * * *			
23		* * * * *	* * * * *	
24	Administration and Support	51,592,000	13,261,100	38,330,900
25	Commissioner's Office	1,847,300		
26	Contracting and Appeals	365,100		
27	Equal Employment and Civil	1,187,900		
28	Rights			
29	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
30	unobligated balance on June 30, 2020, of the statutory designated program receipts collected			
31	for the Alaska Construction Career Day events.			
32	Internal Review	815,800		
33	Statewide Administrative	9,560,600		

		Appropriation	General	Other
		Allocations	Items	Funds
	Funds			
1	Services			
2	The amount allocated for Statewide Administrative Services includes the unexpended and			
3	unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under			
4	the Department of Transportation and Public Facilities federal indirect cost plan for			
5	expenditures incurred by the Department of Transportation and Public Facilities.			
6	Information Systems and	3,881,600		
7	Services			
8	Leased Facilities	2,937,500		
9	Human Resources	2,366,400		
10	Statewide Procurement	2,792,100		
11	Central Region Support	1,348,800		
12	Services			
13	Northern Region Support	1,289,900		
14	Services			
15	Southcoast Region Support	3,253,800		
16	Services			
17	Statewide Aviation	4,606,800		
18	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
19	balance on June 30, 2020, of the rental receipts and user fees collected from tenants of land			
20	and buildings at Department of Transportation and Public Facilities rural airports under AS			
21	02.15.090(a).			
22	Program Development and	8,316,300		
23	Statewide Planning			
24	Measurement Standards &	7,022,100		
25	Commercial Vehicle			
26	Compliance			
27	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
28	includes the unexpended and unobligated balance on June 30, 2020, of the Unified Carrier			
29	Registration Program receipts collected by the Department of Transportation and Public			
30	Facilities.			
31	Design, Engineering and Construction	116,702,000	2,823,300	113,878,700
32				
33				

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Statewide Design and	16,474,000		
4	Engineering Services			
5	The amount allocated for Statewide Design and Engineering Services includes the			
6	unexpended and unobligated balance on June 30, 2020, of EPA Consent Decree fine receipts			
7	collected by the Department of Transportation and Public Facilities.			
8	Central Design and	23,949,500		
9	Engineering Services			
10	The amount allocated for Central Design and Engineering Services includes the unexpended			
11	and unobligated balance on June 30, 2020, of the general fund program receipts collected by			
12	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
13	way.			
14	Northern Design and	17,645,100		
15	Engineering Services			
16	The amount allocated for Northern Design and Engineering Services includes the unexpended			
17	and unobligated balance on June 30, 2020, of the general fund program receipts collected by			
18	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
19	way.			
20	Southcoast Design and	10,843,600		
21	Engineering Services			
22	The amount allocated for Southcoast Design and Engineering Services includes the			
23	unexpended and unobligated balance on June 30, 2020, of the general fund program receipts			
24	collected by the Department of Transportation and Public Facilities for the sale or lease of			
25	excess right-of-way.			
26	Central Region Construction	22,074,900		
27	and CIP Support			
28	Northern Region	18,193,300		
29	Construction and CIP			
30	Support			
31	Southcoast Region	7,521,600		
32	Construction			
33	State Equipment Fleet	34,841,400		34,841,400

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	State Equipment Fleet	34,841,400		
4	Highways, Aviation and Facilities	205,049,400	128,045,100	77,004,300
5	The amounts allocated for highways and aviation shall lapse into the general fund on August			
6	31, 2021.			
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2020, of general fund program receipts collected by the Department of			
9	Transportation and Public Facilities for collections related to the repair of damaged state			
10	highway infrastructure.			
11	Facilities Services	46,059,300		
12	The amount allocated for the Division of Facilities Services includes the unexpended and			
13	unobligated balance on June 30, 2020, of inter-agency receipts collected by the Division for			
14	the maintenance and operations of facilities.			
15	Central Region Facilities	8,377,400		
16	Northern Region Facilities	10,889,400		
17	Southcoast Region	3,361,000		
18	Facilities			
19	Traffic Signal Management	1,770,400		
20	Central Region Highways and	41,763,100		
21	Aviation			
22	Northern Region Highways	63,863,300		
23	and Aviation			
24	Southcoast Region Highways	22,905,200		
25	and Aviation			
26	Whittier Access and Tunnel	6,060,300		
27	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
28	unobligated balance on June 30, 2020, of the Whittier Tunnel toll receipts collected by the			
29	Department of Transportation and Public Facilities under AS 19.05.040(11).			
30	International Airports	91,186,300		91,186,300
31	International Airport	2,271,500		
32	Systems Office			
33	Anchorage Airport	8,369,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administration			
4	Anchorage Airport	24,864,900		
5	Facilities			
6	Anchorage Airport Field and	18,095,400		
7	Equipment Maintenance			
8	Anchorage Airport	7,009,800		
9	Operations			
10	Anchorage Airport Safety	12,600,300		
11	Fairbanks Airport	2,280,000		
12	Administration			
13	Fairbanks Airport	4,725,500		
14	Facilities			
15	Fairbanks Airport Field and	4,566,900		
16	Equipment Maintenance			
17	Fairbanks Airport	1,152,700		
18	Operations			
19	Fairbanks Airport Safety	5,249,400		
20	Marine Highway System	123,560,800	122,710,800	850,000
21	Marine Vessel Operations	90,631,000		
22	Marine Vessel Fuel	16,417,800		
23	Marine Engineering	3,421,700		
24	Overhaul	603,100		
25	Reservations and Marketing	1,343,400		
26	Marine Shore Operations	7,471,600		
27	Vessel Operations	3,672,200		
28	Management			
29		* * * * *	* * * * *	
30		* * * * * University of Alaska * * * * *		
31		* * * * *	* * * * *	
32	University of Alaska	712,278,300	513,654,300	198,624,000
33	It is the intent of the legislature that the University of Alaska update the "Small Scale Modular			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Nuclear Power: an option for Alaska?" report published by the University in 2011.			
4	It is the intent of the legislature that the University of Alaska, with the smaller Unrestricted			
5	General Fund reduction, limit the transfer of money out of rural campuses through			
6	Reimbursable Service Agreements while maintaining services to those campuses.			
7	It is the intent of the legislature that the University of Alaska charge not more than 17.5 % for			
8	indirect costs to the Future Farmers of America under funding agreements between the			
9	University of Alaska and the Future Farmers of America.			
10	Budget Reductions/Additions	-11,893,100		
11	- Systemwide			
12	Statewide Services	38,556,300		
13	Office of Information	17,165,100		
14	Technology			
15	Anchorage Campus	253,488,400		
16	Small Business Development	3,684,600		
17	Center			
18	Fairbanks Campus	390,958,900		
19	UAF Community and Technical	13,305,000		
20	College			
21	University of Alaska	4,263,900		
22	Foundation			
23	Education Trust of Alaska	2,749,200		
24	University of Alaska Community	130,023,300	107,503,400	22,519,900
25	Campuses			
26	Kenai Peninsula College	16,207,700		
27	Kodiak College	5,564,100		
28	Matanuska-Susitna College	13,381,200		
29	Prince William Sound	6,252,400		
30	College			
31	Bristol Bay Campus	4,052,600		
32	Chukchi Campus	2,185,400		
33	Interior Alaska Campus	5,239,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Kuskokwim Campus	5,969,100		
4	Northwest Campus	5,030,400		
5	College of Rural and	9,211,200		
6	Community Development			
7	Juneau Campus	44,390,900		
8	Ketchikan Campus	5,240,300		
9	Sitka Campus	7,299,000		
10		* * * * *		
11		* * * * * Judiciary * * * * *		
12		* * * * *		
13	Alaska Court System	106,616,800	104,275,500	2,341,300
14	Appellate Courts	7,644,300		
15	Trial Courts	88,218,000		
16	Administration and Support	10,754,500		
17	Therapeutic Courts	2,674,000	2,053,000	621,000
18	Therapeutic Courts	2,674,000		
19	Commission on Judicial Conduct	453,900	453,900	
20	Commission on Judicial	453,900		
21	Conduct			
22	Judicial Council	1,350,300	1,350,300	
23	Judicial Council	1,350,300		
24		* * * * *		
25		* * * * * Legislature * * * * *		
26		* * * * *		
27	Budget and Audit Committee	15,427,700	14,427,700	1,000,000
28	Legislative Audit	6,262,500		
29	Legislative Finance	7,255,500		
30	Committee Expenses	1,909,700		
31	Legislative Council	22,025,300	21,363,000	662,300
32	Administrative Services	12,674,600		
33	Council and Subcommittees	682,000		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Legal and Research Services	4,566,900			
4	Select Committee on Ethics	253,500			
5	Office of Victims Rights	999,500			
6	Ombudsman	1,319,000			
7	Legislature State	1,529,800			
8	Facilities Rent				
9	Legislative Operating Budget		29,247,000	29,214,400	32,600
10	Legislators' Salaries and	8,434,900			
11	Allowances				
12	Legislative Operating	11,126,300			
13	Budget				
14	Session Expenses	9,685,800			
15	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2021 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the second session of the thirty-first legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

HB 96 PIONEERS' HOME AND VETERANS' HOME RATES

Department of Health and Social Services

Alaska Pioneer Homes

Alaska Pioneer Homes Payment Assistance

1004 Gen Fund 6,061,500

1001 CBR Fund 1,515,400

1004 Gen Fund -1,515,400

Pioneer Homes

1005 GF/Prgm -6,061,500

1007 I/A Rcpts 6,061,500

HB 197 EXTEND SEISMIC HAZARDS SAFETY COMMISSION

Department of Natural Resources

Fire Suppression, Land & Water Resources

Geological & Geophysical Surveys

1004 Gen Fund 10,000

1001 CBR Fund 2,500

1004 Gen Fund -2,500

HB 247 SPORT FISHING ENHANCEMENT SURCHARGE

Department of Fish and Game

Sport Fisheries

Sport Fish Hatcheries

1024 Fish/Game 3,250,000

1	SB 47 PHYSICAL/OCCUPATIONAL THERAPY BD/PRACTICE	
2	Department of Commerce, Community and Economic Development	
3	Corporations, Business and Professional Licensing	
4	Corporations, Business and Professional Licensing	
5	1156 Rcpt Svcs	2,300
6	SB 52 ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	
7	Department of Commerce, Community and Economic Development	
8	Alcohol and Marijuana Control Office	
9	Alcohol and Marijuana Control Office	
10	1005 GF/Prgm	241,200
11	Judiciary	
12	Alaska Court System	
13	Trial Courts	
14	1004 Gen Fund	38,500
15	SB 55 APPOINTMENTS TO COURT OF APPEALS	
16	Judiciary	
17	Alaska Court System	
18	Appellate Courts	
19	1004 Gen Fund	353,500
20	SB 74 INTERNET FOR SCHOOLS	
21	Department of Education and Early Development	
22	Alaska State Libraries, Archives and Museums	
23	Library Operations	
24	1004 Gen Fund	8,039,500
25	1226 High Ed	-1,487,500
26	1001 CBR Fund	2,009,900
27	1004 Gen Fund	-2,009,900
28	SB 115 MOTOR FUEL TAX; EV REG. FEE	
29	Department of Administration	
30	Motor Vehicles	
31	Motor Vehicles	

1	1249 Motor Fuel	8,400
2	Department of Transportation and Public Facilities	
3	Highways, Aviation and Facilities	
4	Central Region Highways and Aviation	
5	1249 Motor Fuel	3,568,200
6	Northern Region Highways and Aviation	
7	1249 Motor Fuel	7,607,600
8	Southcoast Region Highways and Aviation	
9	1249 Motor Fuel	1,189,300
10	SB 120 ADMINISTRATION OF PSYCHOTROPIC MEDICATION	
11	Department of Health and Social Services	
12	Health Care Services	
13	Health Facilities Licensing and Certification	
14	1002 Fed Rcpts	212,100
15	1003 GF/Match	93,100
16	1001 CBR Fund	23,300
17	1003 GF/Match	-23,300
18	Medicaid Services	
19	Medicaid Services	
20	1002 Fed Rcpts	49,100
21	1003 GF/Match	13,900
22	1001 CBR Fund	23,300
23	1003 GF/Match	-23,300
24	SB 134 MEDICAID COVERAGE OF LIC. COUNSELORS	
25	Department of Health and Social Services	
26	Medicaid Services	
27	Medicaid Services	
28	1002 Fed Rcpts	2,385,100
29	1003 GF/Match	14,000
30	1004 Gen Fund	911,200
31	1001 CBR Fund	231,300

1	1003 GF/Match	-3,500
2	1004 Gen Fund	-227,800
3	SB 155 EXPLORATION & MINING RIGHTS; ANNUAL LABOR	
4	Department of Natural Resources	
5	Fire Suppression, Land & Water Resources	
6	Mining, Land & Water	
7	1005 GF/Prgm	176,700
8	*** Total New Legislation Funding ***	32,737,700
9	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source		Operating	New Legislation	Total
Department of Administration				
1001	Constitutional Budget Reserve Fund	16,677,500	0	16,677,500
1002	Federal Receipts	765,100	0	765,100
1004	Unrestricted General Fund Receipts	50,031,400	0	50,031,400
1005	General Fund/Program Receipts	26,574,100	0	26,574,100
1007	Interagency Receipts	121,959,900	0	121,959,900
1017	Group Health and Life Benefits Fund	42,144,800	0	42,144,800
1023	FICA Administration Fund Account	131,900	0	131,900
1029	Public Employees Retirement Trust Fund	9,167,900	0	9,167,900
1033	Surplus Federal Property Revolving Fund	339,500	0	339,500
1034	Teachers Retirement Trust Fund	3,529,200	0	3,529,200
1042	Judicial Retirement System	120,000	0	120,000
1045	National Guard & Naval Militia Retirement System	273,700	0	273,700
1061	Capital Improvement Project Receipts	1,241,800	0	1,241,800
1081	Information Services Fund	71,803,000	0	71,803,000
1147	Public Building Fund	15,434,300	0	15,434,300
1249	Motor Fuel Tax Receipts	0	8,400	8,400
*** Total Agency Funding ***		360,194,100	8,400	360,202,500
Department of Commerce, Community and Economic Development				
1001	Constitutional Budget Reserve	2,115,500	0	2,115,500

1			New		
2			Operating	Legislation	Total
3		Fund			
4	1002	Federal Receipts	21,022,800	0	21,022,800
5	1003	General Fund Match	765,200	0	765,200
6	1004	Unrestricted General Fund	5,581,300	0	5,581,300
7		Receipts			
8	1005	General Fund/Program Receipts	9,535,700	241,200	9,776,900
9	1007	Interagency Receipts	15,717,100	0	15,717,100
10	1036	Commercial Fishing Loan Fund	4,450,000	0	4,450,000
11	1040	Real Estate Recovery Fund	296,500	0	296,500
12	1061	Capital Improvement Project	3,808,000	0	3,808,000
13		Receipts			
14	1062	Power Project Fund	995,500	0	995,500
15	1070	Fisheries Enhancement Revolving	629,900	0	629,900
16		Loan Fund			
17	1074	Bulk Fuel Revolving Loan Fund	57,100	0	57,100
18	1102	Alaska Industrial Development &	8,618,100	0	8,618,100
19		Export Authority Receipts			
20	1107	Alaska Energy Authority	780,700	0	780,700
21		Corporate Receipts			
22	1108	Statutory Designated Program	16,231,300	0	16,231,300
23		Receipts			
24	1141	Regulatory Commission of Alaska	9,188,600	0	9,188,600
25		Receipts			
26	1156	Receipt Supported Services	19,700,100	2,300	19,702,400
27	1162	Alaska Oil & Gas Conservation	7,723,400	0	7,723,400
28		Commission Receipts			
29	1164	Rural Development Initiative	60,000	0	60,000
30		Fund			
31	1169	Power Cost Equalization	381,800	0	381,800
32		Endowment Fund Earnings			
33	1170	Small Business Economic	56,800	0	56,800

			New	
		Operating	Legislation	Total
1				
2				
3	Development Revolving Loan Fund			
4	1202 Anatomical Gift Awareness Fund	80,000	0	80,000
5	1210 Renewable Energy Grant Fund	1,400,000	0	1,400,000
6	1216 Boat Registration Fees	196,900	0	196,900
7	1223 Commercial Charter Fisheries RLF	19,500	0	19,500
8	1224 Mariculture RLF	19,800	0	19,800
9	1227 Alaska Microloan RLF	9,700	0	9,700
10	1235 Alaska Liquefied Natural Gas	3,431,600	0	3,431,600
11	Project Fund			
12	*** Total Agency Funding ***	132,872,900	243,500	133,116,400
13	Department of Corrections			
14	1001 Constitutional Budget Reserve	82,780,400	0	82,780,400
15	Fund			
16	1002 Federal Receipts	13,247,200	0	13,247,200
17	1004 Unrestricted General Fund	248,339,600	0	248,339,600
18	Receipts			
19	1005 General Fund/Program Receipts	6,718,800	0	6,718,800
20	1007 Interagency Receipts	13,456,400	0	13,456,400
21	1171 Restorative Justice Account	12,139,100	0	12,139,100
22	*** Total Agency Funding ***	376,681,500	0	376,681,500
23	Department of Education and Early Development			
24	1001 Constitutional Budget Reserve	13,966,100	2,009,900	15,976,000
25	Fund			
26	1002 Federal Receipts	224,442,300	0	224,442,300
27	1003 General Fund Match	777,800	0	777,800
28	1004 Unrestricted General Fund	41,118,700	6,029,600	47,148,300
29	Receipts			
30	1005 General Fund/Program Receipts	2,245,500	0	2,245,500
31	1007 Interagency Receipts	22,491,100	0	22,491,100
32	1014 Donated Commodity/Handling Fee	490,400	0	490,400
33	Account			

1			New		
2			Operating	Legislation	Total
3	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
4		Schools			
5	1106	Alaska Student Loan Corporation	11,062,100	0	11,062,100
6		Receipts			
7	1108	Statutory Designated Program	2,791,600	0	2,791,600
8		Receipts			
9	1145	Art in Public Places Fund	30,000	0	30,000
10	1151	Technical Vocational Education	553,400	0	553,400
11		Program Receipts			
12	1226	Alaska Higher Education	22,524,800	-1,487,500	21,037,300
13		Investment Fund			
14	*** Total Agency Funding ***		363,284,800	6,552,000	369,836,800
15	Department of Environmental Conservation				
16	1001	Constitutional Budget Reserve	3,866,000	0	3,866,000
17		Fund			
18	1002	Federal Receipts	24,349,100	0	24,349,100
19	1003	General Fund Match	3,508,000	0	3,508,000
20	1004	Unrestricted General Fund	8,089,900	0	8,089,900
21		Receipts			
22	1005	General Fund/Program Receipts	8,956,900	0	8,956,900
23	1007	Interagency Receipts	1,530,800	0	1,530,800
24	1018	Exxon Valdez Oil Spill Trust--	6,900	0	6,900
25		Civil			
26	1052	Oil/Hazardous Release Prevention	16,333,000	0	16,333,000
27		& Response Fund			
28	1055	Interagency/Oil & Hazardous	380,500	0	380,500
29		Waste			
30	1061	Capital Improvement Project	3,418,800	0	3,418,800
31		Receipts			
32	1093	Clean Air Protection Fund	4,614,800	0	4,614,800
33	1108	Statutory Designated Program	78,400	0	78,400

			New	
		Operating	Legislation	Total
1				
2				
3	Receipts			
4	1166 Commercial Passenger Vessel	1,938,000	0	1,938,000
5	Environmental Compliance Fund			
6	1205 Berth Fees for the Ocean Ranger	5,848,800	0	5,848,800
7	Program			
8	1230 Alaska Clean Water	1,289,700	0	1,289,700
9	Administrative Fund			
10	1231 Alaska Drinking Water	474,200	0	474,200
11	Administrative Fund			
12	1236 Alaska Liquefied Natural Gas	97,400	0	97,400
13	Project Fund I/A			
14	*** Total Agency Funding ***	84,781,200	0	84,781,200
15	Department of Fish and Game			
16	1001 Constitutional Budget Reserve	13,149,800	0	13,149,800
17	Fund			
18	1002 Federal Receipts	70,136,500	0	70,136,500
19	1003 General Fund Match	790,400	0	790,400
20	1004 Unrestricted General Fund	38,657,700	0	38,657,700
21	Receipts			
22	1005 General Fund/Program Receipts	2,571,300	0	2,571,300
23	1007 Interagency Receipts	17,511,100	0	17,511,100
24	1018 Exxon Valdez Oil Spill Trust--	2,477,600	0	2,477,600
25	Civil			
26	1024 Fish and Game Fund	33,307,100	3,250,000	36,557,100
27	1055 Interagency/Oil & Hazardous	111,000	0	111,000
28	Waste			
29	1061 Capital Improvement Project	5,304,200	0	5,304,200
30	Receipts			
31	1108 Statutory Designated Program	8,395,400	0	8,395,400
32	Receipts			
33	1109 Test Fisheries Receipts	3,425,000	0	3,425,000

1			New		
2			Operating	Legislation	Total
3	1201	Commercial Fisheries Entry	8,261,000	0	8,261,000
4		Commission Receipts			
5	***	Total Agency Funding ***	204,098,100	3,250,000	207,348,100
6	Office of the Governor				
7	1001	Constitutional Budget Reserve	5,566,500	0	5,566,500
8		Fund			
9	1002	Federal Receipts	229,000	0	229,000
10	1004	Unrestricted General Fund	16,699,100	0	16,699,100
11		Receipts			
12	1007	Interagency Receipts	3,315,100	0	3,315,100
13	1185	Election Fund	706,700	0	706,700
14	***	Total Agency Funding ***	26,516,400	0	26,516,400
15	Department of Health and Social Services				
16	1001	Constitutional Budget Reserve	244,853,600	1,793,300	246,646,900
17		Fund			
18	1002	Federal Receipts	2,069,498,500	2,646,300	2,072,144,800
19	1003	General Fund Match	560,594,100	70,900	560,665,000
20	1004	Unrestricted General Fund	172,707,700	5,229,500	177,937,200
21		Receipts			
22	1005	General Fund/Program Receipts	42,203,300	-6,061,500	36,141,800
23	1007	Interagency Receipts	110,633,900	6,061,500	116,695,400
24	1013	Alcoholism and Drug Abuse	2,000	0	2,000
25		Revolving Loan Fund			
26	1050	Permanent Fund Dividend Fund	17,724,700	0	17,724,700
27	1061	Capital Improvement Project	2,920,000	0	2,920,000
28		Receipts			
29	1108	Statutory Designated Program	40,374,500	0	40,374,500
30		Receipts			
31	1168	Tobacco Use Education and	9,091,900	0	9,091,900
32		Cessation Fund			
33	1171	Restorative Justice Account	144,800	0	144,800

1				New	
2			Operating	Legislation	Total
3	1247	Medicaid Monetary Recoveries	219,800	0	219,800
4	1264	Marijuana Education and	2,000,000	0	2,000,000
5		Treatment Fund Alternate			
6	***	Total Agency Funding ***	3,272,968,800	9,740,000	3,282,708,800
7	Department of Labor and Workforce Development				
8	1001	Constitutional Budget Reserve	4,694,000	0	4,694,000
9		Fund			
10	1002	Federal Receipts	76,549,900	0	76,549,900
11	1003	General Fund Match	5,176,600	0	5,176,600
12	1004	Unrestricted General Fund	8,904,400	0	8,904,400
13		Receipts			
14	1005	General Fund/Program Receipts	5,317,200	0	5,317,200
15	1007	Interagency Receipts	15,747,400	0	15,747,400
16	1031	Second Injury Fund Reserve	2,852,100	0	2,852,100
17		Account			
18	1032	Fishermen's Fund	1,409,900	0	1,409,900
19	1049	Training and Building Fund	773,600	0	773,600
20	1054	Employment Assistance and	8,475,900	0	8,475,900
21		Training Program Account			
22	1061	Capital Improvement Project	99,800	0	99,800
23		Receipts			
24	1108	Statutory Designated Program	1,382,800	0	1,382,800
25		Receipts			
26	1117	Voc Rehab Small Business	124,200	0	124,200
27		Enterprise Revolving Fund			
28		(Federal)			
29	1151	Technical Vocational Education	7,576,100	0	7,576,100
30		Program Receipts			
31	1157	Workers Safety and Compensation	9,320,200	0	9,320,200
32		Administration Account			
33	1172	Building Safety Account	2,129,700	0	2,129,700

1			New		
2			Operating	Legislation	Total
3	1203	Workers Compensation Benefits	779,600	0	779,600
4		Guarantee Fund			
5	1237	Voc Rehab Small Business	198,200	0	198,200
6		Enterprise Revolving Fund			
7		(State)			
8	***	Total Agency Funding ***	151,511,600	0	151,511,600
9	Department of Law				
10	1001	Constitutional Budget Reserve	13,026,200	0	13,026,200
11		Fund			
12	1002	Federal Receipts	2,026,400	0	2,026,400
13	1003	General Fund Match	389,700	0	389,700
14	1004	Unrestricted General Fund	38,687,600	0	38,687,600
15		Receipts			
16	1005	General Fund/Program Receipts	196,000	0	196,000
17	1007	Interagency Receipts	27,709,300	0	27,709,300
18	1055	Interagency/Oil & Hazardous	456,400	0	456,400
19		Waste			
20	1061	Capital Improvement Project	505,800	0	505,800
21		Receipts			
22	1105	Permanent Fund Corporation Gross	2,619,100	0	2,619,100
23		Receipts			
24	1108	Statutory Designated Program	1,218,500	0	1,218,500
25		Receipts			
26	1141	Regulatory Commission of Alaska	2,392,700	0	2,392,700
27		Receipts			
28	1168	Tobacco Use Education and	102,800	0	102,800
29		Cessation Fund			
30	***	Total Agency Funding ***	89,330,500	0	89,330,500
31	Department of Military and Veterans' Affairs				
32	1001	Constitutional Budget Reserve	5,801,900	0	5,801,900
33		Fund			

1			New		
2			Operating	Legislation	Total
3	1002	Federal Receipts	32,922,300	0	32,922,300
4	1003	General Fund Match	5,707,300	0	5,707,300
5	1004	Unrestricted General Fund	11,697,000	0	11,697,000
6		Receipts			
7	1005	General Fund/Program Receipts	178,400	0	178,400
8	1007	Interagency Receipts	4,736,300	0	4,736,300
9	1061	Capital Improvement Project	1,336,600	0	1,336,600
10		Receipts			
11	1101	Alaska Aerospace Corporation	2,829,500	0	2,829,500
12		Fund			
13	1108	Statutory Designated Program	835,000	0	835,000
14		Receipts			
15	*** Total Agency Funding ***		66,044,300	0	66,044,300
16	Department of Natural Resources				
17	1001	Constitutional Budget Reserve	16,430,300	2,500	16,432,800
18		Fund			
19	1002	Federal Receipts	16,170,200	0	16,170,200
20	1003	General Fund Match	583,600	0	583,600
21	1004	Unrestricted General Fund	48,705,800	7,500	48,713,300
22		Receipts			
23	1005	General Fund/Program Receipts	23,628,200	176,700	23,804,900
24	1007	Interagency Receipts	6,889,800	0	6,889,800
25	1018	Exxon Valdez Oil Spill Trust--	163,500	0	163,500
26		Civil			
27	1021	Agricultural Revolving Loan Fund	283,600	0	283,600
28	1055	Interagency/Oil & Hazardous	47,900	0	47,900
29		Waste			
30	1061	Capital Improvement Project	5,340,400	0	5,340,400
31		Receipts			
32	1105	Permanent Fund Corporation Gross	6,147,600	0	6,147,600
33		Receipts			

				New	
			Operating	Legislation	Total
1					
2					
3	1108	Statutory Designated Program	12,732,800	0	12,732,800
4		Receipts			
5	1153	State Land Disposal Income Fund	5,952,000	0	5,952,000
6	1154	Shore Fisheries Development	361,900	0	361,900
7		Lease Program			
8	1155	Timber Sale Receipts	1,029,700	0	1,029,700
9	1200	Vehicle Rental Tax Receipts	4,214,700	0	4,214,700
10	1216	Boat Registration Fees	300,000	0	300,000
11	1236	Alaska Liquefied Natural Gas	521,800	0	521,800
12		Project Fund I/A			
13	*** Total Agency Funding ***		149,503,800	186,700	149,690,500
14	Department of Public Safety				
15	1001	Constitutional Budget Reserve	45,049,300	0	45,049,300
16		Fund			
17	1002	Federal Receipts	27,672,500	0	27,672,500
18	1003	General Fund Match	520,000	0	520,000
19	1004	Unrestricted General Fund	134,626,400	0	134,626,400
20		Receipts			
21	1005	General Fund/Program Receipts	6,737,300	0	6,737,300
22	1007	Interagency Receipts	8,976,300	0	8,976,300
23	1061	Capital Improvement Project	2,365,100	0	2,365,100
24		Receipts			
25	1108	Statutory Designated Program	203,900	0	203,900
26		Receipts			
27	1171	Restorative Justice Account	144,800	0	144,800
28	1220	Crime Victim Compensation Fund	1,518,600	0	1,518,600
29	*** Total Agency Funding ***		227,814,200	0	227,814,200
30	Department of Revenue				
31	1001	Constitutional Budget Reserve	6,816,300	0	6,816,300
32		Fund			
33	1002	Federal Receipts	77,356,500	0	77,356,500

1			New		
2			Operating	Legislation	Total
3	1003	General Fund Match	5,502,700	0	5,502,700
4	1004	Unrestricted General Fund	14,946,000	0	14,946,000
5		Receipts			
6	1005	General Fund/Program Receipts	1,917,600	0	1,917,600
7	1007	Interagency Receipts	9,819,500	0	9,819,500
8	1016	CSSD Federal Incentive Payments	1,796,100	0	1,796,100
9	1017	Group Health and Life Benefits	26,714,500	0	26,714,500
10		Fund			
11	1027	International Airports Revenue	38,600	0	38,600
12		Fund			
13	1029	Public Employees Retirement	19,051,300	0	19,051,300
14		Trust Fund			
15	1034	Teachers Retirement Trust Fund	8,775,100	0	8,775,100
16	1042	Judicial Retirement System	327,000	0	327,000
17	1045	National Guard & Naval Militia	235,600	0	235,600
18		Retirement System			
19	1050	Permanent Fund Dividend Fund	7,838,100	0	7,838,100
20	1061	Capital Improvement Project	2,618,200	0	2,618,200
21		Receipts			
22	1066	Public School Trust Fund	274,400	0	274,400
23	1103	Alaska Housing Finance	35,382,800	0	35,382,800
24		Corporation Receipts			
25	1104	Alaska Municipal Bond Bank	904,500	0	904,500
26		Receipts			
27	1105	Permanent Fund Corporation Gross	149,943,500	0	149,943,500
28		Receipts			
29	1108	Statutory Designated Program	105,000	0	105,000
30		Receipts			
31	1133	CSSD Administrative Cost	794,000	0	794,000
32		Reimbursement			
33	1169	Power Cost Equalization	359,800	0	359,800

			New	
		Operating	Legislation	Total
1				
2				
3	Endowment Fund Earnings			
4	*** Total Agency Funding ***	371,517,100	0	371,517,100
5	Department of Transportation and Public Facilities			
6	1001 Constitutional Budget Reserve	40,616,000	0	40,616,000
7	Fund			
8	1002 Federal Receipts	1,622,600	0	1,622,600
9	1004 Unrestricted General Fund	121,847,000	0	121,847,000
10	Receipts			
11	1005 General Fund/Program Receipts	5,298,800	0	5,298,800
12	1007 Interagency Receipts	43,804,500	0	43,804,500
13	1026 Highways Equipment Working	35,835,300	0	35,835,300
14	Capital Fund			
15	1027 International Airports Revenue	93,554,400	0	93,554,400
16	Fund			
17	1061 Capital Improvement Project	166,114,900	0	166,114,900
18	Receipts			
19	1076 Alaska Marine Highway System	55,700,000	0	55,700,000
20	Fund			
21	1108 Statutory Designated Program	361,200	0	361,200
22	Receipts			
23	1200 Vehicle Rental Tax Receipts	6,333,600	0	6,333,600
24	1214 Whittier Tunnel Toll Receipts	1,784,000	0	1,784,000
25	1215 Unified Carrier Registration	663,000	0	663,000
26	Receipts			
27	1232 In-State Natural Gas Pipeline	29,600	0	29,600
28	Fund--Interagency			
29	1239 Aviation Fuel Tax Account	4,784,300	0	4,784,300
30	1244 Rural Airport Receipts	7,277,000	0	7,277,000
31	1245 Rural Airport Lease I/A	260,800	0	260,800
32	1249 Motor Fuel Tax Receipts	37,044,900	12,365,100	49,410,000
33	*** Total Agency Funding ***	622,931,900	12,365,100	635,297,000

				New	
			Operating	Legislation	Total
3	University of Alaska				
4	1001	Constitutional Budget Reserve	72,181,900	0	72,181,900
5		Fund			
6	1002	Federal Receipts	140,225,900	0	140,225,900
7	1003	General Fund Match	4,777,300	0	4,777,300
8	1004	Unrestricted General Fund	211,768,500	0	211,768,500
9		Receipts			
10	1007	Interagency Receipts	14,616,000	0	14,616,000
11	1048	University of Alaska Restricted	326,203,800	0	326,203,800
12		Receipts			
13	1061	Capital Improvement Project	8,181,000	0	8,181,000
14		Receipts			
15	1151	Technical Vocational Education	6,225,200	0	6,225,200
16		Program Receipts			
17	1174	University of Alaska Intra-	58,121,000	0	58,121,000
18		Agency Transfers			
19	1234	Special License Plates Receipts	1,000	0	1,000
20	*** Total Agency Funding ***		842,301,600	0	842,301,600
21	Judiciary				
22	1002	Federal Receipts	841,000	0	841,000
23	1004	Unrestricted General Fund	108,132,700	392,000	108,524,700
24		Receipts			
25	1007	Interagency Receipts	1,401,700	0	1,401,700
26	1108	Statutory Designated Program	585,000	0	585,000
27		Receipts			
28	1133	CSSD Administrative Cost	134,600	0	134,600
29		Reimbursement			
30	*** Total Agency Funding ***		111,095,000	392,000	111,487,000
31	Legislature				
32	1001	Constitutional Budget Reserve	16,169,500	0	16,169,500
33		Fund			

1				New	
2			Operating	Legislation	Total
3	1004	Unrestricted General Fund	48,507,900	0	48,507,900
4		Receipts			
5	1005	General Fund/Program Receipts	327,700	0	327,700
6	1007	Interagency Receipts	1,087,600	0	1,087,600
7	1171	Restorative Justice Account	607,300	0	607,300
8	***	Total Agency Funding ***	66,700,000	0	66,700,000
9	* * * * * Total Budget * * * * *		7,520,147,800	32,737,700	7,552,885,500
10	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

			New	
Funding Source		Operating	Legislation	Total
Unrestricted General				
1001	Constitutional Budget Reserve Fund	603,760,800	3,805,700	607,566,500
1003	General Fund Match	589,092,700	70,900	589,163,600
1004	Unrestricted General Fund Receipts	1,329,048,700	11,658,600	1,340,707,300
*** Total Unrestricted General ***		2,521,902,200	15,535,200	2,537,437,400
Designated General				
1005	General Fund/Program Receipts	142,406,800	-5,643,600	136,763,200
1021	Agricultural Revolving Loan Fund	283,600	0	283,600
1031	Second Injury Fund Reserve Account	2,852,100	0	2,852,100
1032	Fishermen's Fund	1,409,900	0	1,409,900
1036	Commercial Fishing Loan Fund	4,450,000	0	4,450,000
1040	Real Estate Recovery Fund	296,500	0	296,500
1048	University of Alaska Restricted Receipts	326,203,800	0	326,203,800
1049	Training and Building Fund	773,600	0	773,600
1052	Oil/Hazardous Release Prevention & Response Fund	16,333,000	0	16,333,000
1054	Employment Assistance and Training Program Account	8,475,900	0	8,475,900
1062	Power Project Fund	995,500	0	995,500
1070	Fisheries Enhancement Revolving Loan Fund	629,900	0	629,900
1074	Bulk Fuel Revolving Loan Fund	57,100	0	57,100
1076	Alaska Marine Highway System	55,700,000	0	55,700,000

			New	
		Operating	Legislation	Total
3	Fund			
4	1109 Test Fisheries Receipts	3,425,000	0	3,425,000
5	1141 Regulatory Commission of Alaska	11,581,300	0	11,581,300
6	Receipts			
7	1151 Technical Vocational Education	14,354,700	0	14,354,700
8	Program Receipts			
9	1153 State Land Disposal Income Fund	5,952,000	0	5,952,000
10	1154 Shore Fisheries Development	361,900	0	361,900
11	Lease Program			
12	1155 Timber Sale Receipts	1,029,700	0	1,029,700
13	1156 Receipt Supported Services	19,700,100	2,300	19,702,400
14	1157 Workers Safety and Compensation	9,320,200	0	9,320,200
15	Administration Account			
16	1162 Alaska Oil & Gas Conservation	7,723,400	0	7,723,400
17	Commission Receipts			
18	1164 Rural Development Initiative	60,000	0	60,000
19	Fund			
20	1168 Tobacco Use Education and	9,194,700	0	9,194,700
21	Cessation Fund			
22	1169 Power Cost Equalization	741,600	0	741,600
23	Endowment Fund Earnings			
24	1170 Small Business Economic	56,800	0	56,800
25	Development Revolving Loan Fund			
26	1172 Building Safety Account	2,129,700	0	2,129,700
27	1200 Vehicle Rental Tax Receipts	10,548,300	0	10,548,300
28	1201 Commercial Fisheries Entry	8,261,000	0	8,261,000
29	Commission Receipts			
30	1202 Anatomical Gift Awareness Fund	80,000	0	80,000
31	1203 Workers Compensation Benefits	779,600	0	779,600
32	Guarantee Fund			
33	1210 Renewable Energy Grant Fund	1,400,000	0	1,400,000

1	New				
2			Operating	Legislation	Total
3	1216	Boat Registration Fees	496,900	0	496,900
4	1223	Commercial Charter Fisheries RLF	19,500	0	19,500
5	1224	Mariculture RLF	19,800	0	19,800
6	1226	Alaska Higher Education	22,524,800	-1,487,500	21,037,300
7		Investment Fund			
8	1227	Alaska Microloan RLF	9,700	0	9,700
9	1234	Special License Plates Receipts	1,000	0	1,000
10	1237	Voc Rehab Small Business	198,200	0	198,200
11		Enterprise Revolving Fund			
12		(State)			
13	1247	Medicaid Monetary Recoveries	219,800	0	219,800
14	1249	Motor Fuel Tax Receipts	37,044,900	12,373,500	49,418,400
15	1264	Marijuana Education and	2,000,000	0	2,000,000
16		Treatment Fund Alternate			
17	***	Total Designated General ***	730,102,300	5,244,700	735,347,000
18	Other Non-Duplicated				
19	1017	Group Health and Life Benefits	68,859,300	0	68,859,300
20		Fund			
21	1018	Exxon Valdez Oil Spill Trust--	2,648,000	0	2,648,000
22		Civil			
23	1023	FICA Administration Fund Account	131,900	0	131,900
24	1024	Fish and Game Fund	33,307,100	3,250,000	36,557,100
25	1027	International Airports Revenue	93,593,000	0	93,593,000
26		Fund			
27	1029	Public Employees Retirement	28,219,200	0	28,219,200
28		Trust Fund			
29	1034	Teachers Retirement Trust Fund	12,304,300	0	12,304,300
30	1042	Judicial Retirement System	447,000	0	447,000
31	1045	National Guard & Naval Militia	509,300	0	509,300
32		Retirement System			
33	1066	Public School Trust Fund	274,400	0	274,400

				New	
			Operating	Legislation	Total
1					
2					
3	1093	Clean Air Protection Fund	4,614,800	0	4,614,800
4	1101	Alaska Aerospace Corporation	2,829,500	0	2,829,500
5		Fund			
6	1102	Alaska Industrial Development &	8,618,100	0	8,618,100
7		Export Authority Receipts			
8	1103	Alaska Housing Finance	35,382,800	0	35,382,800
9		Corporation Receipts			
10	1104	Alaska Municipal Bond Bank	904,500	0	904,500
11		Receipts			
12	1105	Permanent Fund Corporation Gross	158,710,200	0	158,710,200
13		Receipts			
14	1106	Alaska Student Loan Corporation	11,062,100	0	11,062,100
15		Receipts			
16	1107	Alaska Energy Authority	780,700	0	780,700
17		Corporate Receipts			
18	1108	Statutory Designated Program	85,295,400	0	85,295,400
19		Receipts			
20	1117	Voc Rehab Small Business	124,200	0	124,200
21		Enterprise Revolving Fund			
22		(Federal)			
23	1166	Commercial Passenger Vessel	1,938,000	0	1,938,000
24		Environmental Compliance Fund			
25	1205	Berth Fees for the Ocean Ranger	5,848,800	0	5,848,800
26		Program			
27	1214	Whittier Tunnel Toll Receipts	1,784,000	0	1,784,000
28	1215	Unified Carrier Registration	663,000	0	663,000
29		Receipts			
30	1230	Alaska Clean Water	1,289,700	0	1,289,700
31		Administrative Fund			
32	1231	Alaska Drinking Water	474,200	0	474,200
33		Administrative Fund			

1			New		
2			Operating	Legislation	Total
3	1239	Aviation Fuel Tax Account	4,784,300	0	4,784,300
4	1244	Rural Airport Receipts	7,277,000	0	7,277,000
5	***	Total Other Non-Duplicated ***	572,674,800	3,250,000	575,924,800
6	Federal Receipts				
7	1002	Federal Receipts	2,799,077,800	2,646,300	2,801,724,100
8	1013	Alcoholism and Drug Abuse	2,000	0	2,000
9		Revolving Loan Fund			
10	1014	Donated Commodity/Handling Fee	490,400	0	490,400
11		Account			
12	1016	CSSD Federal Incentive Payments	1,796,100	0	1,796,100
13	1033	Surplus Federal Property	339,500	0	339,500
14		Revolving Fund			
15	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
16		Schools			
17	1133	CSSD Administrative Cost	928,600	0	928,600
18		Reimbursement			
19	***	Total Federal Receipts ***	2,823,425,400	2,646,300	2,826,071,700
20	Other Duplicated				
21	1007	Interagency Receipts	441,403,800	6,061,500	447,465,300
22	1026	Highways Equipment Working	35,835,300	0	35,835,300
23		Capital Fund			
24	1050	Permanent Fund Dividend Fund	25,562,800	0	25,562,800
25	1055	Interagency/Oil & Hazardous	995,800	0	995,800
26		Waste			
27	1061	Capital Improvement Project	203,254,600	0	203,254,600
28		Receipts			
29	1081	Information Services Fund	71,803,000	0	71,803,000
30	1145	Art in Public Places Fund	30,000	0	30,000
31	1147	Public Building Fund	15,434,300	0	15,434,300
32	1171	Restorative Justice Account	13,036,000	0	13,036,000
33	1174	University of Alaska Intra-	58,121,000	0	58,121,000

			New	
		Operating	Legislation	Total
1				
2				
3	Agency Transfers			
4	1185 Election Fund	706,700	0	706,700
5	1220 Crime Victim Compensation Fund	1,518,600	0	1,518,600
6	1232 In-State Natural Gas Pipeline	29,600	0	29,600
7	Fund--Interagency			
8	1235 Alaska Liquefied Natural Gas	3,431,600	0	3,431,600
9	Project Fund			
10	1236 Alaska Liquefied Natural Gas	619,200	0	619,200
11	Project Fund I/A			
12	1245 Rural Airport Lease I/A	260,800	0	260,800
13	*** Total Other Duplicated ***	872,043,100	6,061,500	878,104,600
14	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 6 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Integrated Resource Information System	7,100,000	7,100,000	
(IRIS) Upgrade (HD 1-40)			
OIT Upgrade to Cloud Servers - Phase I	1,250,000	1,250,000	
(HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Alaska Energy Authority - Rural Power	17,500,000	5,000,000	12,500,000
Systems Upgrades (HD 1-40)			
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
Grants to Named Recipients (AS			
37.05.316)			
Hope Community Resources, Inc. -	78,000	78,000	
Upgrades to Housing to Meet State &			
Federal Licensing Requirements (HD 1-			
40)			
Inter-Island Ferry Authority (HD 33-	250,000	250,000	
36)			
Set Free Alaska - Alaska Recidivism	2,000,000	2,000,000	
Reduction and Recovery Project (HD 1-			
40)			
	* * * * *	* * * * *	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	* * * * * Department of Environmental Conservation * * * * *			
4		* * * * *	* * * * *	
5	Village Safe Water and Wastewater	64,830,000	12,080,000	52,750,000
6	Infrastructure Projects			
7	Village Safe Water and	25,932,000		
8	Wastewater Infrastructure			
9	Projects: Expansion,			
10	Upgrade, and Replacement of			
11	Existing Service (HD 1-40)			
12	Village Safe Water and	38,898,000		
13	Wastewater Infrastructure			
14	Projects: First Time			
15	Service Projects (HD 1-40)			
16		* * * * *	* * * * *	
17	* * * * * Office of the Governor * * * * *			
18		* * * * *	* * * * *	
19	Elections Redistricting (HD 1-40)	95,000	95,000	
20		* * * * *	* * * * *	
21	* * * * * Department of Health and Social Services * * * * *			
22		* * * * *	* * * * *	
23	Alaska Psychiatric Institute Projects	1,619,264	1,619,264	
24	to Comply with Corrective Action Plan			
25	(HD 1-40)			
26	Anchorage Pioneer Home Renovation (HD	2,080,000	2,080,000	
27	1-40)			
28	Emergency Medical Services Match for	500,000	500,000	
29	Code Blue Project (HD 1-40)			
30		* * * * *	* * * * *	
31	* * * * * Department of Labor and Workforce Development * * * * *			
32		* * * * *	* * * * *	
33	Vocational Rehabilitation Business	632,396	632,396	

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Enterprise Program Facility			
2	Development and Equipment Replacement			
3	(HD 1-40)			
4				
5				
6		* * * * *	* * * * *	
7		* * * * * Department of Military and Veterans Affairs * * * * *		
8		* * * * *	* * * * *	
9	Mass Notification System - Joint Base	1,600,000	800,000	800,000
10	Elmendorf Richardson (HD 15)			
11	State Homeland Security Grant Programs	4,500,000		4,500,000
12	(HD 1-40)			
13	Alaska Land Mobile Radio and State of	5,000,000	5,000,000	
14	Alaska Telecommunications System (HD			
15	1-40)			
16		* * * * *	* * * * *	
17		* * * * * Department of Natural Resources * * * * *		
18		* * * * *	* * * * *	
19	Abandoned Mine Lands Reclamation	3,200,000		3,200,000
20	Federal Program (HD 1-40)			
21	Fire Risk Reduction and Fuel Breaks	5,000,000	5,000,000	
22	(HD 1-40)			
23	National Recreational Trails Federal	1,600,000	100,000	1,500,000
24	Grant Program (HD 1-40)			
25	Snowmobile Trail Development Program	250,000	250,000	
26	and Grants (HD 1-40)			
27		* * * * *	* * * * *	
28		* * * * * Department of Revenue * * * * *		
29		* * * * *	* * * * *	
30	Alaska Housing Finance Corporation			
31	AHFC Cold Climate Housing Research	1,000,000	1,000,000	
32	Center (CCHRC) (HD 1-40)			
33	AHFC Competitive Grants for Public	1,100,000	350,000	750,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Housing (HD 1-40)			
4	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
5	Grants (HD 1-40)			
6	AHFC Energy Programs Weatherization	5,000,000	3,000,000	2,000,000
7	(HD 1-40)			
8	AHFC Housing and Urban Development	2,500,000		2,500,000
9	Capital Fund Program (HD 1-40)			
10	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
11	Federal HOME Grant (HD 1-40)			
12	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
13	Displaced Due to Domestic Violence-			
14	Empowering Choice Housing Program			
15	(ECHP) (HD 1-40)			
16	AHFC Senior Citizens Housing	1,750,000	1,750,000	
17	Development Program (HD 1-40)			
18	AHFC Supplemental Housing Development	3,000,000	3,000,000	
19	Program (HD 1-40)			
20	AHFC Teacher, Health and Public Safety	5,000,000	4,500,000	500,000
21	Professionals Housing (HD 1-40)			
22	MH: AHFC Beneficiary and Special Needs	2,000,000	2,000,000	
23	Housing (HD 1-40)			
24	* * * * *	* * * * *		
25	* * * * * Department of Transportation and Public Facilities * * * * *			
26	* * * * *	* * * * *		
27	Alaska Marine Highway System Vessel	15,000,000	15,000,000	
28	Overhaul, Annual Certification and			
29	Shoreside Facilities Rehabilitation			
30	(HD 1-40)			
31	Federal-Aid Highway Project Match	6,775,200	1,500,000	5,275,200
32	Credits (HD 1-40)			
33	State Equipment Fleet Replacement (HD	20,000,000		20,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1-40)				
Surface Transportation Program (HD 1-40)		650,000,000		650,000,000
Airport Improvement Program		214,400,000		214,400,000
Alaska International Airport System (HD 1-40)	74,400,000			
Rural Airport Improvement Program (HD 1-40)	140,000,000			
Federal Program Match		57,494,339	57,494,339	
Federal-Aid Aviation State Match (HD 1-40)	8,853,400			
Federal-Aid Highway State Match (HD 1-40)		47,340,939	47,340,939	
Other Federal Program Match (HD 1-40)	1,300,000			
Statewide Federal Programs		43,037,716	37,716	43,000,000
Cooperative Reimbursable Projects (HD 1-40)	15,000,000			
Federal Emergency Projects (HD 1-40)	10,000,000			
Federal Transit Administration Grants (HD 1-40)	10,000,000			
Highway Safety Grants Program (HD 1-40)	8,037,716			
(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
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Department of Administration

1004	Unrestricted General Fund Receipts	8,350,000
***	Total Agency Funding ***	8,350,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	18,500,000
1003	General Fund Match	60,000
1004	Unrestricted General Fund Receipts	7,328,000
***	Total Agency Funding ***	25,888,000

Department of Environmental Conservation

1002	Federal Receipts	52,250,000
1003	General Fund Match	12,080,000
1108	Statutory Designated Program Receipts	500,000
***	Total Agency Funding ***	64,830,000

Office of the Governor

1004	Unrestricted General Fund Receipts	95,000
***	Total Agency Funding ***	95,000

Department of Health and Social Services

1003	General Fund Match	500,000
1197	Alaska Capital Income Fund	3,699,264
***	Total Agency Funding ***	4,199,264

Department of Labor and Workforce Development

1004	Unrestricted General Fund Receipts	447,396
1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	185,000
***	Total Agency Funding ***	632,396

Department of Military and Veterans Affairs

1002	Federal Receipts	5,300,000
1003	General Fund Match	800,000
1004	Unrestricted General Fund Receipts	520,500

1	1197	Alaska Capital Income Fund	4,479,500
2	***	Total Agency Funding ***	11,100,000
3	Department of Natural Resources		
4	1002	Federal Receipts	4,700,000
5	1004	Unrestricted General Fund Receipts	5,000,000
6	1005	General Fund/Program Receipts	100,000
7	1195	Snow Machine Registration Receipts	250,000
8	***	Total Agency Funding ***	10,050,000
9	Department of Revenue		
10	1002	Federal Receipts	15,250,000
11	1037	General Fund / Mental Health	1,750,000
12	1108	Statutory Designated Program Receipts	500,000
13	1139	Alaska Housing Finance Corporation Dividend	17,600,000
14	***	Total Agency Funding ***	35,100,000
15	Department of Transportation and Public Facilities		
16	1002	Federal Receipts	875,975,200
17	1003	General Fund Match	49,094,339
18	1004	Unrestricted General Fund Receipts	37,716
19	1005	General Fund/Program Receipts	1,500,000
20	1026	Highways Equipment Working Capital Fund	20,000,000
21	1027	International Airports Revenue Fund	24,000,000
22	1076	Alaska Marine Highway System Fund	15,000,000
23	1108	Statutory Designated Program Receipts	10,000,000
24	1112	International Airports Construction Fund	2,700,000
25	1139	Alaska Housing Finance Corporation Dividend	8,400,000
26	***	Total Agency Funding ***	1,006,707,255
27	* * * * * Total Budget * * * * *		1,166,951,915
28	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
----------------	--------

Unrestricted General

1003	General Fund Match	62,534,339
1004	Unrestricted General Fund Receipts	21,778,612
1037	General Fund / Mental Health	1,750,000
1139	Alaska Housing Finance Corporation Dividend	26,000,000
***	Total Unrestricted General ***	112,062,951

Designated General

1005	General Fund/Program Receipts	1,600,000
1076	Alaska Marine Highway System Fund	15,000,000
1195	Snow Machine Registration Receipts	250,000
1197	Alaska Capital Income Fund	8,178,764
1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	185,000
***	Total Designated General ***	25,213,764

Other Non-Duplicated

1027	International Airports Revenue Fund	24,000,000
1108	Statutory Designated Program Receipts	11,000,000
***	Total Other Non-Duplicated ***	35,000,000

Federal Receipts

1002	Federal Receipts	971,975,200
***	Total Federal Receipts ***	971,975,200

Other Duplicated

1026	Highways Equipment Working Capital Fund	20,000,000
1112	International Airports Construction Fund	2,700,000
***	Total Other Duplicated ***	22,700,000

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 9 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	* * * * *	* * * * *	
* * * * *	Department of Commerce, Community and Economic Development	* * * * *	
	* * * * *	* * * * *	

10 **Grants to Municipalities (AS**
11 **37.05.315)**

Anchorage: Covid-19 Response Funding	2,700,000	2,700,000
(HD 12-28)		

	* * * * *	* * * * *
* * * * *	Department of Transportation and Public Facilities	* * * * *
	* * * * *	* * * * *

Alaska Marine Highway System Alaska	19,000,000	19,000,000
Class Ferry Crew Quarters and M/V		
Aurora Refurbishment (HD 1-40)		

20 It is the intent of the legislature that the State repair the M/V Aurora and place the vessel into
21 service before December 31, 2020.

22 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 9.** The following sets out the funding by agency for the appropriations made in sec. 8 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1001 Constitutional Budget Reserve Fund	2,700,000
*** Total Agency Funding ***	2,700,000
Department of Transportation and Public Facilities	
1082 AMHS Vessel Replacement Fund	19,000,000
*** Total Agency Funding ***	19,000,000
* * * * * Total Budget * * * * *	21,700,000

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following sets out the statewide funding for the appropriations made in sec. 8 of this Act.

Funding Source	Amount
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Unrestricted General

1001 Constitutional Budget Reserve Fund	2,700,000
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*** Total Unrestricted General ***	2,700,000
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Designated General

1082 AMHS Vessel Replacement Fund	19,000,000
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*** Total Designated General ***	19,000,000
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(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 2 DEVELOPMENT: CAPITAL. (a) The unexpended and unobligated balance, estimated to be
 3 \$417,889, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11
 4 (Matanuska-Susitna Borough, Talkeetna Public Library and Community Resource Center -
 5 \$2,800,000) is reappropriated to the Department of Commerce, Community, and Economic
 6 Development for payment as a grant under AS 37.05.316 to the Willow Library Association
 7 to replace and expand the existing Willow Public Library and provide maintenance upgrades
 8 to the community center.

9 (b) The sum of \$750,000 is appropriated to the Department of Commerce,
 10 Community, and Economic Development, Alcohol and Marijuana Control Office, for the
 11 licensing and enforcement solutions project, from the following sources:

12 (1) \$100,000 from the general fund;

13 (2) \$650,000 from general fund program receipts.

14 * **Sec. 12.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES:
 15 CAPITAL. (a) The unexpended and unobligated general fund balances, estimated to be a total
 16 of \$17,445,010, of the following appropriations are reappropriated to the Department of
 17 Transportation and Public Facilities for federal-aid highway state match:

18 (1) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page
 19 31, line 18, as amended by sec. 21(m)(7), ch. 1, TSSLA 2017 (Department of Transportation
 20 and Public Facilities, community transportation program (CTP) construction, CTP state
 21 match), estimated balance of \$137,605;

22 (2) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines
 23 11 - 12, as amended by sec. 21(m)(12), ch. 1, TSSLA 2017 (Department of Transportation
 24 and Public Facilities, statewide federal programs, federal-aid highway state match), estimated
 25 balance of \$120,567;

26 (3) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
 27 98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of Transportation
 28 and Public Facilities, Congestion, Mitigation and Safety Initiative, Kenai Peninsula,
 29 Kalifornsky Beach Road rehabilitation), estimated balance of \$110,262;

30 (4) sec. 1, ch. 82, SLA 2006, page 85, lines 15 - 16, as amended by secs. 43(f)
 31 - (p), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Dillingham

1 Wood River Road rehabilitation - \$1,000,000), estimated balance of \$38,484;

2 (5) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as amended by sec.
3 41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Togiak dust
4 and break-up control), estimated balance of \$198,361;

5 (6) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines
6 13 - 14 (Department of Transportation and Public Facilities, statewide federal programs,
7 federal-aid highway state match - \$63,910,630), estimated balance of \$2,414,924;

8 (7) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,
9 lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative,
10 Palmer-Wasilla highway improvements - \$12,000,000), estimated balance of \$324,167;

11 (8) sec. 1, ch. 30, SLA 2007, page 78, lines 27 - 30 (Department of
12 Transportation and Public Facilities, Knik-Goosebay Road and Vine Road Intersection, traffic
13 signal installation - \$1,500,000), estimated balance of \$81,064;

14 (9) sec. 1, ch. 30, SLA 2007, page 79, line 20 (Department of Transportation
15 and Public Facilities, Connect Anchorage - \$35,000,000), estimated balance of \$95,360;

16 (10) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105,
17 lines 17 - 18, as amended by sec. 21(m)(15), ch. 1, TSSLA 2017 (Department of
18 Transportation and Public Facilities, statewide federal programs, federal-aid highway state
19 match), estimated balance of \$1,235,360;

20 (11) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA
21 2015 (Department of Transportation and Public Facilities, grinding and repavement of Beaver
22 Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake
23 intersection to Soldotna), estimated balance of \$32,271;

24 (12) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec.
25 35(c), ch. 18, SLA 2014, and sec. 19(b)(1), ch. 1, TSSLA 2017 (Department of Transportation
26 and Public Facilities, Trunk Road, phase 1), estimated balance of \$117,592;

27 (13) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines
28 32 - 33 (Department of Transportation and Public Facilities, statewide federal programs,
29 federal-aid highway state match - \$27,880,000), estimated balance of \$194,325;

30 (14) sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7, as amended by sec. 4, ch. 1,
31 TSSLA 2017 (Department of Public Safety, Public Safety Academy driver training facility,

land acquisition and construction), estimated balance of \$1,058,962;

(15) sec. 7, ch. 43, SLA 2010, page 34, lines 26 - 27 (Department of Revenue, AHFC, San Roberto redevelopment - \$9,708,504), estimated balance of \$161,747;

(16) sec. 7, ch. 43, SLA 2010, page 36, lines 6 - 7 (Department of Transportation and Public Facilities, Church and Schrock street light - \$10,000), estimated balance of \$10,000;

(17) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18, as amended by sec. 21(j)(19), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Debarr Road school zone), estimated balance of \$17,082;

(18) sec. 7, ch. 43, SLA 2010, page 36, lines 19 - 23 (Department of Transportation and Public Facilities, Fairbanks Metropolitan Area Transportation System (FMATS), College Road pavement rehabilitation - \$4,500,000), estimated balance of \$273,695;

(19) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by sec. 38(b) - (l), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving), estimated balance of \$314,329;

(20) sec. 7, ch. 43, SLA 2010, page 38, line 3, and allocated on page 38, lines 8 - 10 (Department of Transportation and Public Facilities, regulatory compliance, statewide GIS mapping of storm drainage systems for EPA MS 4 - \$1,000,000), estimated balance of \$46,961;

(21) sec. 1, ch. 5, FSSLA 2011, page 32, lines 15 - 18 (Hooper Bay, boat harbor landing geotechnical drilling and reconnaissance - \$200,000), estimated balance of \$127,180;

(22) sec. 7(b)(2), ch. 5, SLA 2012 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, upgrade and extension of the Anchorage to Fairbanks power transmission line intertie to a southern terminus in the Point MacKenzie area), estimated balance of \$7,300,564;

(23) sec. 1, ch. 17, SLA 2012, page 23, line 32, through page 24, line 3 (Fairbanks Northstar Borough, air quality mitigation - \$2,500,000), estimated balance of \$19,427;

(24) sec. 1, ch. 17, SLA 2012, page 59, lines 18 - 21 (Anchorage School

1 District, East High School area pedestrian and safety improvements - \$250,000), estimated
2 balance of \$134,250;

3 (25) sec. 1, ch. 17, SLA 2012, page 61, lines 15 - 18 (Anchorage School
4 District, Goldenview Middle School stadium style seating installation - \$90,000), estimated
5 balance of \$15,506;

6 (26) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135,
7 lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety
8 corridor, Sterling Highway, Sterling to Soldotna widening - \$1,730,000), estimated balance of
9 \$470,934;

10 (27) sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21, as amended by sec.
11 44(c), ch. 18, SLA 2014 (Alaska Native Tribal Health Consortium, Alaska rural utilities
12 collaborative expansion - \$1,750,000), estimated balance of \$40,946;

13 (28) sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21, as amended by sec.
14 44(c), ch. 18, SLA 2014 (Alaska Native Tribal Health Consortium, Alaska rural utilities
15 collaborative expansion), estimated balance of \$33,335;

16 (29) sec. 1, ch. 16, SLA 2013, page 34, lines 17 - 20 (Anchorage School
17 District, Bowman Elementary School pedestrian improvements - \$650,000), estimated
18 balance of \$78,446;

19 (30) sec. 14(a), ch. 16, SLA 2013 (Department of Revenue, AHFC, San
20 Roberto and Mountain View development project), estimated balance of \$170,116;

21 (31) sec. 1, ch. 18, SLA 2014, page 3, lines 31 - 32, and allocated on page 3,
22 line 33, through page 4, line 3 (Department of Commerce, Community, and Economic
23 Development, Alaska Energy Authority, bulk fuel upgrades, Kipnuk new tank farm -
24 \$3,750,000), estimated balance of \$114,566;

25 (32) sec. 1, ch. 18, SLA 2014, page 6, lines 7 - 8, and allocated on page 6,
26 lines 9 - 10 (Department of Commerce, Community, and Economic Development, Alaska
27 Energy Authority, rural power systems upgrades, Nunam Iqua rural power system upgrade -
28 \$1,560,000), estimated balance of \$7,999;

29 (33) sec. 1, ch. 18, SLA 2014, page 6, lines 7 - 8, and allocated on page 6,
30 lines 11 - 12 (Department of Commerce, Community, and Economic Development, Alaska
31 Energy Authority, rural power systems upgrades, Kake rural power system upgrade -

1 \$3,560,000), estimated balance of \$22,861;

2 (34) sec. 1, ch. 18, SLA 2014, page 6, lines 25 - 27 (Anchorage, 112th Avenue
3 and Mael Street intersection safety improvements - \$50,000), estimated balance of \$37,601;

4 (35) sec. 1, ch. 18, SLA 2014, page 9, lines 4 - 5 (Angoon, construct road
5 access to community cemetery - \$107,000), estimated balance of \$6,000;

6 (36) sec. 1, ch. 18, SLA 2014, page 9, lines 13 - 16 (Bristol Bay Borough,
7 career and technical education program housing/training facility renovation project -
8 \$186,606), estimated balance of \$14,426;

9 (37) sec. 1, ch. 18, SLA 2014, page 11, line 4 (Hooper Bay, small boat harbor
10 - \$500,000), estimated balance of \$196,216;

11 (38) sec. 1, ch. 18, SLA 2014, page 12, lines 20 - 21 (Kenai Peninsula
12 Borough, elodea eradication project - \$400,000), estimated balance of \$5,183;

13 (39) sec. 1, ch. 18, SLA 2014, page 12, lines 22 - 25 (Kenai Peninsula
14 Borough, extension of paved lighted pedestrian path, K-Beach Elementary School to Kenai
15 Peninsula College - \$463,100), estimated balance of \$171,142;

16 (40) sec. 1, ch. 18, SLA 2014, page 15, lines 4 - 5 (North Slope Borough,
17 areawide child care assessment - \$100,000), estimated balance of \$3,692;

18 (41) sec. 1, ch. 18, SLA 2014, page 16, lines 15 - 16 (Pilot Point, 1st response
19 fire fighting equipment - \$49,273), estimated balance of \$5,764;

20 (42) sec. 1, ch. 18, SLA 2014, page 17, lines 17 - 18 (Valdez, senior center
21 canopies for emergency egress - \$150,000), estimated balance of \$61,450;

22 (43) sec. 1, ch. 18, SLA 2014, page 20, lines 19 - 20 (Alaska Village Electric
23 Cooperative, Bethel electric system upgrade - \$940,000), estimated balance of \$101,240;

24 (44) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines
25 9 - 10 (Department of Military and Veterans' Affairs, armory facilities projects, statewide
26 facilities projects - \$900,000), estimated balance of \$450,000;

27 (45) sec. 1, ch. 18, SLA 2014, page 62, lines 28 - 29 (Department of
28 Transportation and Public Facilities, Chena Small Tracts Road, multi-use path construction -
29 \$1,000,000), estimated balance of \$20,043.

30 (46) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of
31 Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing -

1 \$2,000,000), estimated balance of \$280,653;

2 (47) sec. 1, ch. 38, SLA 2015, page 4, lines 8 - 9, and allocated on page 4,
3 lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid
4 waste facilities grants (AS 46.03.030), Juneau, water treatment improvements, phase II -
5 \$3,090,000), estimated balance of \$80,605;

6 (48) sec. 18(c), ch. 2, 4SSLA 2016 (Denali Commission, state support for
7 rural roads and waterfront development partnership), estimated balance of \$4,361;

8 (49) sec. 21(b), ch. 2, 4SSLA 2016 (Department of Environmental
9 Conservation, Sitka South Lake and West DeGroff water and sewer replacement), estimated
10 balance of \$33,033; and

11 (50) sec. 1, ch. 19, SLA 2018, page 8, lines 7 - 9 (Department of Natural
12 Resources, legal and financial due diligence for Alaska liquefied natural gas pipeline project
13 (AKLNG) - \$750,000), estimated balance of \$454,353.

14 (b) The unexpended and unobligated general fund balances, estimated to be a total of
15 \$214,051, of the following appropriations, as amended by sec. 37(a), ch. 38, SLA 2015, are
16 reappropriated to the Department of Transportation and Public Facilities for federal-aid
17 highway state match:

18 (1) sec. 1, ch. 16, SLA 2014, page 41, line 26 (Office of the Governor,
19 commissions/special offices - \$2,550,700);

20 (2) sec. 1, ch. 16, SLA 2014, page 41, line 28 (Office of the Governor,
21 executive operations - \$18,581,600);

22 (3) sec. 1, ch. 16, SLA 2014, page 42, lines 8 - 9 (Office of the Governor,
23 Office of the Governor state facilities rent - \$1,171,800);

24 (4) sec. 1, ch. 16, SLA 2014, page 42, line 13 (Office of the Governor, office
25 of management and budget - \$2,682,800);

26 (5) sec. 1, ch. 16, SLA 2014, page 42, line 16 (Office of the Governor,
27 elections - \$7,762,000).

28 (c) If the total amount appropriated in sec. 4 of this Act and (a) and (b) of this section
29 for federal-aid highway state match is less than \$65,000,000, the amount necessary to
30 appropriate \$65,000,000 to federal-aid highway state match, estimated to be \$0, is
31 appropriated from the general fund to the Department of Transportation and Public Facilities

1 for federal-aid highway state match.

2 (d) The sum of \$1,946,600 is appropriated from the Alaska capstone avionics
3 revolving loan fund (AS 44.33.655) to the Department of Transportation and Public Facilities
4 for federal-aid aviation state match.

5 (e) The sum of \$1,400,000 is appropriated from motor fuel tax receipts
6 (AS 43.40.010) to the Department of Transportation and Public Facilities for harbor facility
7 grant fund projects under AS 29.60.800 - 29.60.830.

8 * **Sec. 13.** HOUSE DISTRICTS 12 - 28: CAPITAL. The unexpended and unobligated
9 balances, estimated to be a total of \$1,094,286, of the following appropriations are
10 reappropriated to the Department of Commerce, Community, and Economic Development for
11 payment as a grant under AS 37.05.316 to the Anchorage School District for repairs to
12 facilities damaged during the November 2018 earthquake:

13 (1) sec. 1, ch. 5, FSSLA 2011, page 6, lines 20 - 23 (Anchorage, Alpenglowl
14 Elementary School CCTV security system upgrade - \$175,000), estimated balance of
15 \$28,538;

16 (2) sec. 1, ch. 5, FSSLA 2011, page 15, lines 17 - 20 (Anchorage, Kasuun
17 Elementary School CCTV/ security system upgrade - \$175,000), estimated balance of
18 \$45,270;

19 (3) sec. 1, ch. 5, FSSLA 2011, page 22, lines 23 - 26 (Anchorage, Scenic Park
20 Elementary School CCTV/ security system upgrade - \$175,000), estimated balance of
21 \$62,227;

22 (4) sec. 1, ch. 5, FSSLA 2011, page 23, lines 23 - 26 (Anchorage, Spring Hill
23 Elementary School CCTV/ security system upgrade - \$175,000), estimated balance of
24 \$60,418;

25 (5) sec. 1, ch. 5, FSSLA 2011, page 24, lines 6 - 9 (Anchorage, Susitna
26 Elementary School CCTV and security system upgrade - \$175,000), estimated balance of
27 \$24,314;

28 (6) sec. 1, ch. 17, SLA 2012, page 57, lines 20 - 23 (Anchorage School
29 District, Chugach Optional Elementary School security improvements - \$90,000), estimated
30 balance of \$15,643;

31 (7) sec. 1, ch. 17, SLA 2012, page 58, lines 25 - 28 (Anchorage School

1 District, Dimond High School security camera system upgrades - \$218,000), estimated
2 balance of \$9,385;

3 (8) sec. 1, ch. 17, SLA 2012, page 60, lines 3 - 6 (Anchorage School District,
4 Fairview Elementary School security camera system - \$90,000), estimated balance of
5 \$22,704;

6 (9) sec. 1, ch. 17, SLA 2012, page 61, lines 11 - 14 (Anchorage School
7 District, Goldenview Middle School security camera system upgrades - \$156,000), estimated
8 balance of \$29,180;

9 (10) sec. 1, ch. 17, SLA 2012, page 61, lines 27 - 30 (Anchorage School
10 District, Gruening Middle School security camera system upgrades - \$156,000), estimated
11 balance of \$20,819;

12 (11) sec. 1, ch. 17, SLA 2012, page 62, lines 29 - 32 (Anchorage School
13 District, Klatt Elementary School digital security camera system upgrades - \$90,000),
14 estimated balance of \$14,729;

15 (12) sec. 1, ch. 17, SLA 2012, page 65, lines 20 - 23 (Anchorage School
16 District, O'Malley Elementary School digital security camera system - \$90,000), estimated
17 balance of \$1,506;

18 (13) sec. 1, ch. 17, SLA 2012, page 65, lines 27 - 30 (Anchorage School
19 District, Ocean View Elementary School security camera system upgrades - \$90,000),
20 estimated balance of \$23;

21 (14) sec. 1, ch. 17, SLA 2012, page 68, lines 17 - 21 (Anchorage School
22 District, Specialized Academic Voc-Ed (SAVE) High School, security camera installation -
23 \$148,000), estimated balance of \$69,134;

24 (15) sec. 1, ch. 17, SLA 2012, page 68, lines 22 - 25 (Anchorage School
25 District, Spring Hill Elementary School electronic systems upgrade - \$150,000), estimated
26 balance of \$91,638;

27 (16) sec. 1, ch. 17, SLA 2012, page 71, lines 15 - 18 (Anchorage School
28 District, Wonder Park Elementary School equipment and upgrades - \$108,200), estimated
29 balance of \$35,838;

30 (17) sec. 1, ch. 16, SLA 2013, page 35, lines 9 - 12 (Anchorage School
31 District, Chugiak High School fire suppression system - \$135,000), estimated balance of

1 \$45,034;

2 (18) sec. 1, ch. 16, SLA 2013, page 37, lines 12 - 15 (Anchorage School
3 District, Goldenview Middle School existing ventilation system upgrade - \$242,261),
4 estimated balance of \$21,384;

5 (19) sec. 1, ch. 18, SLA 2014, page 24, lines 9 - 11 (Anchorage School
6 District, Chinook Elementary School computer lab carpet - \$10,000), estimated balance of
7 \$5,609;

8 (20) sec. 1, ch. 18, SLA 2014, page 24, lines 12 - 13 (Anchorage School
9 District, Chinook Elementary School gate - \$15,000), estimated balance of \$11,449;

10 (21) sec. 1, ch. 18, SLA 2014, page 24, lines 17 - 19 (Anchorage School
11 District, Chinook Elementary School snow tractor - \$25,000), estimated balance of \$1,994;

12 (22) sec. 1, ch. 18, SLA 2014, page 25, lines 24 - 26 (Anchorage School
13 District, Dimond High School exterior doors replacement - \$50,000), estimated balance of
14 \$13,324;

15 (23) sec. 1, ch. 18, SLA 2014, page 26, lines 29 - 30 (Anchorage School
16 District, Goldenview Middle School greenhouse - \$90,000), estimated balance of \$56,582;

17 (24) sec. 1, ch. 18, SLA 2014, page 26, lines 31 - 32 (Anchorage School
18 District, Goldenview Middle School mini blinds - \$53,100), estimated balance of \$89;

19 (25) sec. 1, ch. 18, SLA 2014, page 28, lines 12 - 14 (Anchorage School
20 District, Mears Middle School gym sound system - \$40,000), estimated balance of \$1,000;

21 (26) sec. 1, ch. 18, SLA 2014, page 29, lines 22 - 24 (Anchorage School
22 District, Nunaka Valley Elementary School gym and MPR improvements - \$250,000),
23 estimated balance of \$131,656;

24 (27) sec. 1, ch. 18, SLA 2014, page 29, lines 28 - 30 (Anchorage School
25 District, O'Malley Elementary School emergency preparedness - \$97,000), estimated balance
26 of \$53,538;

27 (28) sec. 1, ch. 18, SLA 2014, page 29, lines 31 - 32 (Anchorage School
28 District, O'Malley Elementary School lockers - \$100,000), estimated balance of \$11,477;

29 (29) sec. 1, ch. 18, SLA 2014, page 30, lines 20 - 22 (Anchorage School
30 District, Orion Elementary School interactive display technology - \$67,200), estimated
31 balance of \$349; and

(30) sec. 1, ch. 18, SLA 2014, page 31, lines 25 - 27 (Anchorage School District, Service High School Grant Fraser Memorial Auditorium renovation - \$3,000,000), estimated balance of \$209,435.

* **Sec. 14.** HOUSE DISTRICTS 35 - 36: CAPITAL. The unexpended and unobligated balance, estimated to be \$395,507, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 38, line 32, through page 39, line 4 (Sitka, Takatz Lake hydroelectric project planning and analysis - \$770,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for repair and refurbishment of the Green Lake hydroelectric plant.

* **Sec. 15.** OFFICE OF THE GOVERNOR: CAPITAL. (a) Section 24(a), ch. 3, FSSLA 2019, is amended to read:

(a) The unexpended and unobligated balances, estimated to be a total of \$1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA 2016, as amended by sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor to advance state government efficiency efforts and to evaluate the current structure and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019), estimated balance of \$750,000, and sec. 25(d), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor for costs associated with state government efficiency efforts and to pursue economic development opportunities for consideration at the state and federal levels for the fiscal years ending June 30, 2018, and June 30, 2019), estimated balance of \$1,100,000, are reappropriated to the Office of the Governor for capital costs related to elections voting system replacement and security, [AND] renovation and repair of, technology improvements to, and other necessary capital projects related to executive branch office buildings and facilities, **and capital costs related to state government efficiency efforts.**

(b) The unexpended and unobligated general fund balances, estimated to be a total of \$1,500,000, of the following appropriations are reappropriated to the Office of the Governor for capital costs related to state government efficiency efforts:

(1) sec. 1, ch. 1, FSSLA 2019, page 15, line 19 (Office of the Governor,

commissions/special offices - \$2,448,200);

(2) sec. 1, ch. 1, FSSLA 2019, page 15, line 24 (Office of the Governor, executive operations - \$12,877,900);

(3) sec. 1, ch. 1, FSSLA 2019, page 15, lines 29 - 30 (Office of the Governor, office of the governor state facilities rent - \$1,086,800);

(4) sec. 1, ch. 1, FSSLA 2019, page 16, line 3 (Office of the Governor, office of management and budget - \$5,920,900); and

(5) sec. 1, ch. 1, FSSLA 2019, page 16, line 10 (Office of the Governor, elections - \$4,161,100).

* **Sec. 16. ALASKA LEGISLATURE: CAPITAL.** The proceeds from the sale of the vacant lot located at 1500 W. 31st Ave., Fouts Lot 4A, Anchorage, by the Alaska Legislature, Legislative Council, are appropriated from the general fund to the Alaska Legislature, Legislative Council, council and subcommittees, for video infrastructure at the capitol for the Alaska Legislature TV/Gavel Alaska project and for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities.

* **Sec. 17. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL.** The unexpended and unobligated general fund balances of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for video infrastructure at the capitol for the Alaska Legislature TV/Gavel Alaska project and for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 1, FSSLA 2019, page 39, line 12 (Alaska Legislature, Budget and Audit Committee - \$15,096,300);

(2) sec. 1, ch. 1, FSSLA 2019, page 39, line 16 (Alaska Legislature, Legislative Council - \$21,997,400); and

(3) sec. 1, ch. 1, FSSLA 2019, page 39, line 25 (Alaska Legislature, legislative operating budget - \$29,247,000).

* **Sec. 18. FUND SOURCE CHANGES: CAPITAL.** (a) Section 2, ch. 1, SSSLA 2019, page 8, line 27, is amended to read:

1139 Alaska Housing Finance Corporation Dividend 16,350,000

[1001 CONSTITUTIONAL BUDGET RESERVE FUND]

(b) Section 2, ch. 1, SSSLA 2019, page 8, line 30, is amended to read:

1001 Constitutional Budget Reserve Fund	<u>78,213,629</u>
	[90,238,329]

<u>1139 Alaska Housing Finance Corporation Dividend</u>	<u>12,024,700</u>
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(c) The fund source amendment in (b) of this section is for \$12,024,700 of the allocation made in sec. 1, ch. 1, SSSLA 2019, page 6, lines 26 - 27 (Federal-aid highway state match - \$60,000,000).

* **Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM: CAPITAL.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2020, estimated to be \$11,300,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* **Sec. 20. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2021.

* **Sec. 21. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2021, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2021.

* **Sec. 22. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$45,600,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2021.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2021, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2021, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2021, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021, for housing loan programs and projects subsidized by the corporation.

(g) The sum of \$5,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation for the purpose of preventing homelessness caused by the novel coronavirus disease (COVID-19) public health disaster emergency for the fiscal year ending June 30, 2020.

* **Sec. 23. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$276,300,000, during the

1 fiscal year ending June 30, 2021, is appropriated to the principal of the Alaska permanent
2 fund in satisfaction of that requirement.

3 (b) The amount necessary, when added to the appropriation made in (a) of this
4 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
5 \$67,900,000, during the fiscal year ending June 30, 2021, is appropriated from the general
6 fund to the principal of the Alaska permanent fund.

7 (c) The sum of \$3,091,492,927 is appropriated from the earnings reserve account
8 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2021.

9 (d) The sum of \$680,000,000 is appropriated to the dividend fund (AS 43.23.045(a))
10 for the payment of permanent fund dividends and for administrative and associated costs for
11 the fiscal year ending June 30, 2021, from the following sources:

12 (1) \$360,000,000 from the general fund;

13 (2) \$320,000,000 from the budget reserve fund (art. IX, sec. 17, Constitution
14 of the State of Alaska).

15 (e) The income earned during the fiscal year ending June 30, 2021, on revenue from
16 the sources set out in AS 37.13.145(d), estimated to be \$30,000,000, is appropriated to the
17 Alaska capital income fund (AS 37.05.565).

18 (f) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
19 of this section, estimated to be \$1,055,600,000, is appropriated from the earnings reserve
20 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
21 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
22 2021.

23 * **Sec. 24.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
24 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
25 appropriated from that account to the Department of Administration for those uses for the
26 fiscal year ending June 30, 2021.

27 (b) The amount necessary to fund the uses of the working reserve account described
28 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
29 those uses for the fiscal year ending June 30, 2021.

30 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
31 working reserve account described in AS 37.05.510(a) is appropriated from the

1 unencumbered balance of any appropriation enacted to finance the payment of employee
 2 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
 3 ending June 30, 2021, to the working reserve account (AS 37.05.510(a)).

4 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
 5 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
 6 this section, is appropriated from the unencumbered balance of any appropriation that is
 7 determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the
 8 group health and life benefits fund (AS 39.30.095).

9 (e) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
 10 retirement system benefit payment calculations exceeds the amount appropriated for that
 11 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
 12 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
 13 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

14 (f) The amount necessary to cover actuarial costs associated with bills introduced by
 15 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
 16 Administration for that purpose for the fiscal year ending June 30, 2021.

17 * **Sec. 25.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 18 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
 19 apportioned to the state as national forest income that the Department of Commerce,
 20 Community, and Economic Development determines would lapse into the unrestricted portion
 21 of the general fund on June 30, 2021, under AS 41.15.180(j) is appropriated to home rule
 22 cities, first class cities, second class cities, a municipality organized under federal law, or
 23 regional educational attendance areas entitled to payment from the national forest income for
 24 the fiscal year ending June 30, 2021, to be allocated among the recipients of national forest
 25 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
 26 and (d) for the fiscal year ending June 30, 2021.

27 (b) If the amount necessary to make national forest receipts payments under
 28 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 29 amount necessary to make national forest receipts payments is appropriated from federal
 30 receipts received for that purpose to the Department of Commerce, Community, and
 31 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal

1 year ending June 30, 2021.

2 (c) If the amount necessary to make payments in lieu of taxes for cities in the
3 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
4 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
5 from federal receipts received for that purpose to the Department of Commerce, Community,
6 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
7 fiscal year ending June 30, 2021.

8 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
9 be \$29,855,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
10 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
11 Department of Commerce, Community, and Economic Development, Alaska Energy
12 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2021.

13 (e) Section 21(f), ch. 1, FSSLA 2019, is amended to read:

14 (f) The amount necessary for the purposes specified in AS 42.45.085(a),
15 estimated to be \$29,700,000 [\$32,355,000], not to exceed the amount determined
16 under AS 42.45.080(c)(1), is appropriated from the power cost equalization
17 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
18 Economic Development, Alaska Energy Authority, power cost equalization allocation,
19 for the fiscal year ending June 30, 2020.

20 (f) The amount of federal receipts received for the reinsurance program under
21 AS 21.55 during the fiscal year ending June 30, 2021, is appropriated to the Department of
22 Commerce, Community, and Economic Development, division of insurance, for the
23 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2021, June 30, 2022,
24 and June 30, 2023.

25 (g) The sum of \$360,346 is appropriated from the civil legal services fund
26 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
27 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
28 fiscal year ending June 30, 2021.

29 (h) The amount received in settlement of a claim against a bond guaranteeing the
30 reclamation of state, federal, or private land, including the plugging or repair of a well,
31 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation

Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2021.

* **Sec. 26.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2021, estimated to be \$488,200, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2021.

(b) If the unexpended and unobligated balance of federal funds on June 30, 2020, received by the Department of Education and Early Development, Education Support and Administrative Services, Student and School Achievement, from the United States Department of Education for grants to educational entities and nonprofit and nongovernmental organizations exceeds the amount appropriated to the Department of Education and Early Development, Education Support and Administrative Services, Student and School Achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement allocation, for that purpose for the fiscal year ending June 30, 2021.

(c) The proceeds from the sale of state-owned land in Sitka by the Department of Education and Early Development are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal year ending June 30, 2021.

(d) The sum of \$30,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) and according to the schedule of distribution of state aid under AS 14.17.610 for the fiscal year ending June 30, 2021.

* **Sec. 27.** DEPARTMENT OF FISH AND GAME. After the appropriation made in sec. 38(r) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year

1 ending June 30, 2021.

2 * **Sec. 28.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts
3 received during the fiscal year ending June 30, 2021, for Medicaid services are appropriated
4 to the Department of Health and Social Services, Medicaid services, for Medicaid services for
5 the fiscal year ending June 30, 2021.

6 (b) The sum of \$75,000,000 is appropriated from the budget reserve fund (art. IX, sec.
7 17, Constitution of the State of Alaska) to the Department of Health and Social Services,
8 division of public health, public health emergency response programs, for the purpose of
9 responding to the novel coronavirus disease (COVID-19) public health disaster emergency for
10 the fiscal years ending June 30, 2020, and June 30, 2021.

11 * **Sec. 29.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
12 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
13 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
14 the additional amount necessary to pay those benefit payments is appropriated for that
15 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
16 Department of Labor and Workforce Development, workers' compensation benefits guaranty
17 fund allocation, for the fiscal year ending June 30, 2021.

18 (b) If the amount necessary to pay benefit payments from the second injury fund
19 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
20 additional amount necessary to make those benefit payments is appropriated for that purpose
21 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
22 Development, second injury fund allocation, for the fiscal year ending June 30, 2021.

23 (c) If the amount necessary to pay benefit payments from the fishermen's fund
24 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
25 additional amount necessary to make those benefit payments is appropriated for that purpose
26 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
27 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2021.

28 (d) If the amount of contributions received by the Alaska Vocational Technical Center
29 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
30 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2021, exceeds the
31 amount appropriated to the Department of Labor and Workforce Development, Alaska

Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2021.

(e) Federal receipts received during the fiscal years ending June 30, 2020, and June 30, 2021, for unemployment insurance benefit payments are appropriated to the Department of Labor and Workforce Development, unemployment insurance allocation, for unemployment insurance benefit payments and associated administrative costs for the fiscal years ending June 30, 2020, and June 30, 2021.

(f) Federal receipts received during the fiscal years ending June 30, 2020, and June 30, 2021, for employment and training services are appropriated to the Department of Labor and Workforce Development, employment and training services, for employment and training services and associated administrative costs for the fiscal years ending June 30, 2020, and June 30, 2021.

*** Sec. 30.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2021.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2021, for the issuance of special request plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2021.

*** Sec. 31.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2021, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year

1 ending June 30, 2021.

2 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
3 year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine
4 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
5 Resources for those purposes for the fiscal year ending June 30, 2021.

6 (c) The amount received in settlement of a claim against a bond guaranteeing the
7 reclamation of state, federal, or private land, including the plugging or repair of a well,
8 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
9 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
10 for the fiscal year ending June 30, 2021.

11 (d) Federal receipts received for fire suppression during the fiscal year ending
12 June 30, 2021, estimated to be \$20,500,000, are appropriated to the Department of Natural
13 Resources for fire suppression activities for the fiscal year ending June 30, 2021.

14 * **Sec. 32.** DEPARTMENT OF REVENUE. The sum of \$7,200 is appropriated from the
15 dividend fund (AS 43.23.045) to the Department of Revenue, taxation and treasury,
16 permanent fund dividend division, for programming to extend the permanent fund dividend
17 filing season for the fiscal year ending June 30, 2020.

18 * **Sec. 33.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
19 proceeds received from the sale of Alaska marine highway system assets during the fiscal
20 years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023, are
21 appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

22 * **Sec. 34.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
23 general fund to the Office of the Governor, division of elections, for costs associated with
24 conducting the statewide primary and general elections for the fiscal years ending June 30,
25 2021, and June 30, 2022.

26 * **Sec. 35.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
27 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
28 fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending
29 June 30, 2021, to the agency authorized by law to generate the revenue, from the funds and
30 accounts in which the payments received by the state are deposited. In this subsection,
31 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending June 30, 2021, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 36. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2021.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2021, estimated to be \$2,004,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2021, estimated to be \$2,204,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$3,574,511 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2021, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,220,150
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	

1	(A) Matanuska-Susitna Borough	710,563
2	(deep water port and road upgrade)	
3	(B) Aleutians East Borough/False Pass	168,001
4	(small boat harbor)	
5	(C) City of Valdez (harbor renovations)	207,500
6	(D) Aleutians East Borough/Akutan	212,748
7	(small boat harbor)	
8	(E) Fairbanks North Star Borough	337,674
9	(Eielson AFB Schools, major	
10	maintenance and upgrades)	
11	(F) City of Unalaska (Little South America	366,695
12	(LSA) Harbor)	
13	(3) Alaska Energy Authority	
14	Copper Valley Electric Association	351,180
15	(cogeneration projects)	
16	(e) The amount necessary for payment of lease payments and trustee fees relating to	
17	certificates of participation issued for real property for the fiscal year ending June 30, 2021,	
18	estimated to be \$2,889,750, is appropriated from the general fund to the state bond committee	
19	for that purpose for the fiscal year ending June 30, 2021.	
20	(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of	
21	Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage	
22	in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,	
23	2021.	
24	(g) The following amounts are appropriated to the state bond committee from the	
25	specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:	
26	(1) the amount necessary for payment of debt service and accrued interest on	
27	outstanding State of Alaska general obligation bonds, series 2010A, estimated to be	
28	\$2,194,004, from the amount received from the United States Treasury as a result of the	
29	American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due	
30	on the series 2010A general obligation bonds;	
31	(2) the amount necessary for payment of debt service and accrued interest on	

1 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
2 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

3 (3) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
5 \$2,227,757, from the amount received from the United States Treasury as a result of the
6 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
7 interest subsidy payments due on the series 2010B general obligation bonds;

8 (4) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
10 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

11 (5) the sum of \$35,979 from the State of Alaska general obligation bonds,
12 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
13 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2012A;

15 (6) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
17 \$17,599,696, from the general fund for that purpose;

18 (7) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
20 from the amount received from the United States Treasury as a result of the American
21 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
22 subsidy payments due on the series 2013A general obligation bonds;

23 (8) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
25 in (7) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

26 (9) the sum of \$506,545 from the investment earnings on the bond proceeds
27 deposited in the capital project funds for the series 2013B general obligation bonds, for
28 payment of debt service and accrued interest on outstanding State of Alaska general
29 obligation bonds, series 2013B;

30 (10) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made

1 in (9) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

2 (11) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
4 \$12,087,375, from the general fund for that purpose;

5 (12) the sum of \$9,846 from the State of Alaska general obligation bonds,
6 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
7 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2016A;

9 (13) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
11 in (12) of this subsection, estimated to be \$10,816,029, from the general fund for that purpose;

12 (14) the sum of \$1,632,081, from the investment earnings on the bond
13 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
14 for payment of debt service and accrued interest on outstanding State of Alaska general
15 obligation bonds, series 2016B;

16 (15) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
18 (14) of this subsection, estimated to be \$9,020,669, from the general fund for that purpose;

19 (16) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
21 \$5,000,000, from the general fund for that purpose;

22 (17) the amount necessary for payment of trustee fees on outstanding State of
23 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
24 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

25 (18) the amount necessary for the purpose of authorizing payment to the
26 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
27 bonds, estimated to be \$50,000, from the general fund for that purpose;

28 (19) if the proceeds of state general obligation bonds issued are temporarily
29 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
30 amount necessary to prevent this cash deficiency, from the general fund, contingent on
31 repayment to the general fund as soon as additional state general obligation bond proceeds

1 have been received by the state; and

2 (20) if the amount necessary for payment of debt service and accrued interest
3 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
4 this subsection, the additional amount necessary to pay the obligations, from the general fund
5 for that purpose.

6 (h) The following amounts are appropriated to the state bond committee from the
7 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

8 (1) the amount necessary for debt service on outstanding international airports
9 revenue bonds, estimated to be \$10,000,000, from the collection of passenger facility charges
10 approved by the Federal Aviation Administration at the Alaska international airports system;

11 (2) the amount necessary for debt service and trustee fees on outstanding
12 international airports revenue bonds, estimated to be \$398,820, from the amount received
13 from the United States Treasury as a result of the American Recovery and Reinvestment Act
14 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
15 general airport revenue bonds;

16 (3) the amount necessary for payment of debt service and trustee fees on
17 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
18 this subsection, estimated to be \$19,310,300, from the International Airports Revenue Fund
19 (AS 37.15.430(a)) for that purpose; and

20 (4) the amount necessary for payment of principal and interest, redemption
21 premiums, and trustee fees, if any, associated with the early redemption of international
22 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
23 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

24 (i) If federal receipts are temporarily insufficient to cover international airports
25 system project expenditures approved for funding with those receipts, the amount necessary to
26 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
27 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
28 2021, contingent on repayment to the general fund, plus interest, as soon as additional federal
29 receipts have been received by the state for that purpose.

30 (j) The amount of federal receipts deposited in the International Airports Revenue
31 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports

1 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
2 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

3 (k) The amount necessary for payment of obligations and fees for the Goose Creek
4 Correctional Center, estimated to be \$16,166,913, is appropriated from the general fund to the
5 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

6 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption
7 fund (AS 37.15.770) during the fiscal year ending June 30, 2021, estimated to be \$6,135,800,
8 are appropriated to the state bond committee for payment of debt service, accrued interest,
9 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
10 those bonds for the fiscal year ending June 30, 2021.

11 (m) The sum of \$100,154,145 is appropriated to the Department of Education and
12 Early Development for state aid for costs of school construction under AS 14.11.100 for the
13 fiscal year ending June 30, 2021, from the following sources:

14 (1) \$15,820,400 from the School Fund (AS 43.50.140);

15 (2) \$84,333,745 from the general fund.

16 * **Sec. 37. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
17 designated program receipts under AS 37.05.146(b)(3), information services fund program
18 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
19 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
20 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
21 assessment fund under AS 18.09.230, receipts of the University of Alaska under
22 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
23 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
24 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2021, and that
25 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
26 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
27 during the fiscal year ending June 30, 2021, do not include the balance of a state fund on
28 June 30, 2020.

29 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
30 are received during the fiscal year ending June 30, 2021, exceed the amounts appropriated by
31 this Act, the appropriations from state funds for the affected program shall be reduced by the

1 excess if the reductions are consistent with applicable federal statutes.

2 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
3 are received during the fiscal year ending June 30, 2021, fall short of the amounts
4 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
5 in receipts.

6 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
7 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2020,
8 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

9 * **Sec. 38. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
10 that are collected during the fiscal year ending June 30, 2021, estimated to be \$15,200, are
11 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

12 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
13 issuance of heirloom birth certificates;

14 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
15 issuance of heirloom marriage certificates;

16 (3) fees collected under AS 28.10.421(d) for the issuance of special request
17 Alaska children's trust license plates, less the cost of issuing the license plates.

18 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
19 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
20 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
21 June 30, 2021, less the amount of those program receipts appropriated to the Department of
22 Administration, division of motor vehicles, for the fiscal year ending June 30, 2021, estimated
23 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

24 (c) The amount of federal receipts received for disaster relief during the fiscal year
25 ending June 30, 2021, estimated to be \$9,000,000, is appropriated to the disaster relief fund
26 (AS 26.23.300(a)).

27 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
28 to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

29 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
30 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
31 ending June 30, 2020, estimated to be \$0, is appropriated to the Alaska municipal bond bank

1 authority reserve fund (AS 44.85.270(a)).

2 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
3 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
4 amount equal to the amount drawn from the reserve is appropriated from the general fund to
5 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

6 (g) The sum of \$30,000,000 is appropriated from the power cost equalization
7 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

8 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
9 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b),
10 estimated to be \$1,213,278,400, is appropriated to the public education fund (AS 14.17.300)
11 from the following sources:

12 (1) \$29,774,153 from the public school trust fund (AS 37.14.110(a));

13 (2) the amount necessary, after the appropriation made in (1) of this
14 subsection, estimated to be \$1,183,504,247, from the general fund.

15 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
16 the fiscal year ending June 30, 2021, estimated to be \$76,997,682, is appropriated from the
17 general fund to the public education fund (AS 14.17.300).

18 (j) The sum of \$36,739,000 is appropriated from the general fund to the regional
19 educational attendance area and small municipal school district school fund
20 (AS 14.11.030(a)).

21 (k) The amount necessary to pay medical insurance premiums for eligible surviving
22 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
23 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
24 fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the general
25 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

26 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
27 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2021, less the
28 amount expended for administering the loan fund and other eligible activities, estimated to be
29 \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund
30 (AS 46.03.032(a)).

31 (m) The amount necessary to match federal receipts awarded or received for

1 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
 2 June 30, 2021, estimated to be \$2,000,000, is appropriated from Alaska clean water fund
 3 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

4 (n) The amount of federal receipts awarded or received for capitalization of the
 5 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2021,
 6 less the amount expended for administering the loan fund and other eligible activities,
 7 estimated to be \$8,310,000, is appropriated from federal receipts to the Alaska drinking water
 8 fund (AS 46.03.036(a)).

9 (o) The amount necessary to match federal receipts awarded or received for
 10 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
 11 ending June 30, 2021, estimated to be \$2,200,000, is appropriated from Alaska drinking water
 12 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

13 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
 14 \$70,000, including donations and recoveries of or reimbursement for awards made from the
 15 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2021,
 16 is appropriated to the crime victim compensation fund (AS 18.67.162).

17 (q) The sum of \$1,448,500 is appropriated from that portion of the dividend fund
 18 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
 19 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
 20 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
 21 compensation fund (AS 18.67.162).

22 (r) The amount required for payment of debt service, accrued interest, and trustee fees
 23 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021,
 24 estimated to be \$4,068,194, is appropriated from the Alaska sport fishing enterprise account
 25 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
 26 revenue bond redemption fund (AS 37.15.770) for that purpose.

27 (s) After the appropriations made in sec. 27 of this Act and (r) of this section, the
 28 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
 29 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
 30 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
 31 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early

1 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
2 June 30, 2021.

3 (t) If the amount appropriated to the Alaska fish and game revenue bond redemption
4 fund (AS 37.15.770) in (s) of this section is less than the amount required for the payment of
5 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
6 bonds for the fiscal year ending June 30, 2021, federal receipts equal to the lesser of \$102,000
7 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
8 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
9 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
10 ending June 30, 2021.

11 (u) An amount equal to the interest earned on amounts in the election fund required
12 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
13 fund for use in accordance with 52 U.S.C. 21004(b)(2).

14 (v) The amount of statutory designated program receipts received by the Alaska
15 Gasline Development Corporation for the fiscal year ending June 30, 2021, not to exceed
16 \$20,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

17 (w) The vaccine assessment program receipts collected under AS 18.09.220 during
18 the fiscal year ending June 30, 2021, estimated to be \$11,800,000, are appropriated to the
19 vaccine assessment fund (AS 18.09.230).

20 (x) The sum of \$100,000 is appropriated from general fund program receipts collected
21 by the Department of Administration, division of motor vehicles, to the abandoned motor
22 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
23 vehicular ways or areas, and public property.

24 (y) The sum of \$5,000,000 is appropriated from the budget reserve fund (art. IX, sec.
25 17, Constitution of the State of Alaska) to the disaster relief fund (AS 26.23.300(a)).

26 * **Sec. 39.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
27 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
28 appropriated as follows:

29 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
30 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
31 AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2021, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2019, estimated to be \$349,966, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2020, estimated to be \$1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2020, estimated to be \$7,000,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2020, estimated to be \$6,800,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2020, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2020, from the surcharge levied under AS 43.55.201, estimated to be \$1,750,000.

(f) The unexpended and unobligated balance on June 30, 2020, estimated to be

1 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
 2 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
 3 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
 4 administrative fund (AS 46.03.034).

5 (g) The unexpended and unobligated balance on June 30, 2020, estimated to be
 6 \$710,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
 7 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
 8 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
 9 water administrative fund (AS 46.03.038).

10 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
 11 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2021, is appropriated to the
 12 special aviation fuel tax account (AS 43.40.010(e)).

13 (i) An amount equal to the revenue collected from the following sources during the
 14 fiscal year ending June 30, 2021, estimated to be \$1,032,500, is appropriated to the fish and
 15 game fund (AS 16.05.100):

16 (1) range fees collected at shooting ranges operated by the Department of Fish
 17 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

18 (2) receipts from the sale of waterfowl conservation stamp limited edition
 19 prints (AS 16.05.826(a)), estimated to be \$2,500;

20 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
 21 estimated to be \$130,000; and

22 (4) fees collected at boating and angling access sites managed by the
 23 Department of Natural Resources, division of parks and outdoor recreation, under a
 24 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

25 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
 26 year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine
 27 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
 28 operating account (AS 37.14.800(a)).

29 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
 30 to be \$244,100, is appropriated to the education endowment fund (AS 43.23.220).

31 (l) The sum of \$4,457,500 is appropriated to the Alaska marine highway system fund

1 (AS 19.65.060(a)) from the following sources:

2 (1) the sum of \$2,843,600 from the capstone avionics revolving loan fund
3 (AS 44.33.655);

4 (2) the sum of \$1,613,900 from the investment loss trust fund
5 (AS 37.14.300(a)).

6 (m) The sum of \$14,475,000, which has been declared available by the Alaska
7 Industrial Development and Export Authority board of directors under AS 44.88.088, for
8 appropriation as the dividend for the fiscal year ending June 30, 2021, is appropriated from
9 the unrestricted balance in the Alaska Industrial Development and Export Authority revolving
10 fund (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable
11 energy transmission and supply development fund (AS 44.88.660) to the Alaska marine
12 highway system fund (AS 19.65.060).

13 (n) The unobligated balance upon discharge of all bond obligations in the Alaska fish
14 and game revenue bond redemption fund (AS 37.15.770) is appropriated to the Alaska sport
15 fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100).

16 * **Sec. 40.** LEGISLATIVE COUNCIL. The sum of \$2,500,000 is appropriated from the
17 general fund to the Legislative Council for the Redistricting Board for operations for the fiscal
18 years ending June 30, 2021, and June 30, 2022.

19 * **Sec. 41.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$203,585,000 is
20 appropriated to the Department of Administration for deposit in the defined benefit plan
21 account in the public employees' retirement system as an additional state contribution under
22 AS 39.35.280 for the fiscal year ending June 30, 2021, from the following sources:

23 (1) \$152,688,750 from the general fund;

24 (2) \$50,896,250 from the budget reserve fund (art. IX, sec. 17, Constitution of
25 the State of Alaska).

26 (b) The sum of \$134,976,000 is appropriated to the Department of Administration for
27 deposit in the defined benefit plan account in the teachers' retirement system as an additional
28 state contribution under AS 14.25.085 for the fiscal year ending June 30, 2021, from the
29 following sources:

30 (1) \$101,232,000 from the general fund;

31 (2) \$33,744,000 from the budget reserve fund (art. IX, sec. 17, Constitution of

1 the State of Alaska).

2 (c) The sum of \$5,145,000 is appropriated from the general fund to the Department of
3 Administration for deposit in the defined benefit plan account in the judicial retirement
4 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
5 fiscal year ending June 30, 2021.

6 (d) The sum of \$1,861,360 is appropriated from the general fund to the Department of
7 Administration to pay benefit payments to eligible members and survivors of eligible
8 members earned under the elected public officers' retirement system for the fiscal year ending
9 June 30, 2021.

10 (e) The amount necessary to pay benefit payments to eligible members and survivors
11 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
12 estimated to be \$0, is appropriated from the general fund to the Department of Administration
13 for that purpose for the fiscal year ending June 30, 2021.

14 * **Sec. 42. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
15 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
16 for public officials, officers, and employees of the executive branch, Alaska Court System
17 employees, employees of the legislature, and legislators and to implement the monetary terms
18 for the fiscal year ending June 30, 2021, of the following ongoing collective bargaining
19 agreements:

- 20 (1) Alaska State Employees Association, for the general government unit;
- 21 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
22 teachers of Mt. Edgecumbe High School;
- 23 (3) Confidential Employees Association, representing the confidential unit;
- 24 (4) Public Safety Employees Association, representing the regularly
25 commissioned public safety officers unit;
- 26 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 27 (6) Alaska Public Employees Association, for the supervisory unit;
- 28 (7) Alaska Correctional Officers Association, representing the correctional
29 officers unit;
- 30 (8) Alaska Vocational Technical Center Teachers' Association, National
31 Education Association, representing the employees of the Alaska Vocational Technical

Center.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2021, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2021, of the following collective bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(4) Fairbanks Firefighters Union, IAFF Local 1324.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

*** Sec. 43. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2019, estimated to be \$6,900,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2021, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2019, estimated to be \$3,800,000, and deposited in the general

1 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
 2 Commerce, Community, and Economic Development for payment in the fiscal year ending
 3 June 30, 2021, to qualified regional seafood development associations for the following
 4 purposes:

5 (1) promotion of seafood and seafood by-products that are harvested in the
 6 region and processed for sale;

7 (2) promotion of improvements to the commercial fishing industry and
 8 infrastructure in the seafood development region;

9 (3) establishment of education, research, advertising, or sales promotion
 10 programs for seafood products harvested in the region;

11 (4) preparation of market research and product development plans for the
 12 promotion of seafood and their by-products that are harvested in the region and processed for
 13 sale;

14 (5) cooperation with the Alaska Seafood Marketing Institute and other public
 15 or private boards, organizations, or agencies engaged in work or activities similar to the work
 16 of the organization, including entering into contracts for joint programs of consumer
 17 education, sales promotion, quality control, advertising, and research in the production,
 18 processing, or distribution of seafood harvested in the region;

19 (6) cooperation with commercial fishermen, fishermen's organizations,
 20 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
 21 Technology Center, state and federal agencies, and other relevant persons and entities to
 22 investigate market reception to new seafood product forms and to develop commodity
 23 standards and future markets for seafood products.

24 (c) An amount equal to the dive fishery management assessment collected under
 25 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2020, estimated to be
 26 \$800,000, and deposited in the general fund is appropriated from the general fund to the
 27 Department of Fish and Game for payment in the fiscal year ending June 30, 2021, to the
 28 qualified regional dive fishery development association in the administrative area where the
 29 assessment was collected.

30 (d) The amount necessary to refund to local governments and other entities their share
 31 of taxes and fees collected in the listed fiscal years under the following programs is

appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2021:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2020	\$24,100,000
Fishery resource landing tax (AS 43.77)	2020	7,300,000
Electric and telephone cooperative tax	2021	4,300,000
(AS 10.25.570)		
Liquor license fee (AS 04.11)	2021	900,000
Cost recovery fisheries (AS 16.10.455)	2021	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2021, estimated to be \$100,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to AS 43.52.230(b), estimated to be \$21,300,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 44. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2021, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

*** Sec. 45. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2020 that are

1 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
 2 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve
 3 fund are appropriated from the budget reserve fund to the subfunds and accounts from which
 4 those funds were transferred.

5 (b) If, after the appropriations made in secs. 17(b) and (c), ch. 1, SSSLA 2019, the
 6 unrestricted state revenue available for appropriation in fiscal year 2020 is insufficient to
 7 cover the general fund appropriations that take effect in fiscal year 2020 that are made in this
 8 Act, as passed by the Thirty-First Alaska State Legislature in the Second Regular Session and
 9 enacted into law, and the general fund appropriations that take effect in fiscal year 2020 that
 10 are made in SCS CSHB 234(FIN), as passed by the Thirty-First Alaska State Legislature in
 11 the Second Regular Session and enacted into law, the amount necessary to balance revenue
 12 and general fund appropriations that take effect in fiscal year 2020 that are made in this Act,
 13 as passed by the Thirty-First Alaska State Legislature in the Second Regular Session and
 14 enacted into law, and the general fund appropriations that take effect in fiscal year 2020 that
 15 are made in SCS CSHB 234(FIN), as passed by the Thirty-First Alaska State Legislature in
 16 the Second Regular Session and enacted into law, is appropriated to the general fund from the
 17 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

18 (c) If the unrestricted state revenue available for appropriation in fiscal year 2021 is
 19 insufficient to cover the general fund appropriations that take effect in fiscal year 2021 that
 20 are made in this Act, as passed by the Thirty-First Alaska State Legislature in the Second
 21 Regular Session and enacted into law, and the general fund appropriations that take effect in
 22 fiscal year 2021 that are made in ch. 2, SLA 2020, the amount necessary to balance revenue
 23 and general fund appropriations that take effect in fiscal year 2021 that are made in this Act,
 24 as passed by the Thirty-First Alaska State Legislature in the Second Regular Session and
 25 enacted into law, and the general fund appropriations that take effect in fiscal year 2021 that
 26 are made in ch. 2, SLA 2020, is appropriated to the general fund from the budget reserve fund
 27 (art. IX, sec. 17, Constitution of the State of Alaska).

28 (d) The unrestricted interest earned on investment of general fund balances for the
 29 fiscal year ending June 30, 2021, is appropriated to the budget reserve fund (art. IX, sec. 17,
 30 Constitution of the State of Alaska). The appropriation made in this subsection is intended to
 31 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for

any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations made in the fiscal year ending June 30, 2021, in anticipation of receiving unrestricted general fund revenue.

(e) The appropriations made from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) in secs. 1 - 4, 23(d), 28(b), 38(y), and 41(a) and (b) of this Act and (a) - (c) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

*** Sec. 46. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 23(a), (b), and (d) - (f), 24(c) and (d), 33, 36(b) and (c), 38, 39, and 41(a) - (c) of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made in secs. 4 - 9, 11(b), 12, 15(b), 16, 17, and 19 of this Act are for capital projects and lapse under AS 37.25.020.

*** Sec. 47. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2020 program receipts or the unexpended and unobligated balance on June 30, 2020, of a specified account are retroactive to June 30, 2020, solely for the purpose of carrying forward a prior fiscal year balance.

*** Sec. 48. CONTINGENCIES.** (a) The appropriation made in sec. 11(b) of this Act is contingent on the passage by the Thirty-First Alaska State Legislature in the Second Regular Session and enactment into law of a version of SB 52 or a similar bill.

(b) The appropriation made in sec. 12(e) of this Act is contingent on the passage by the Thirty-First Alaska State Legislature in the Second Regular Session and enactment into law of a version of SB 115 or a similar bill.

(c) The appropriation made in sec. 22(g) of this Act is contingent on the passage by the Thirty-First Alaska State Legislature in the Second Regular Session and enactment into law of a version of SB 242 or a similar bill.

(d) The appropriation made in sec. 32 of this Act is contingent on the passage by the Thirty-First Alaska State Legislature in the Second Regular Session and enactment into law of a version of SB 241 or a similar bill extending the novel coronavirus disease (COVID-19) public health disaster emergency declaration issued by the governor on March 11, 2020.

(e) The appropriations made in secs. 28(b) and 38(y) of this Act are contingent on

1 passage by the Thirty-First Alaska State Legislature and enactment into law of a version of
 2 SB 241 or a similar bill extending the novel coronavirus disease (COVID-19) public health
 3 disaster emergency declaration issued by the governor on March 11, 2020.

4 (f) The appropriations made from the budget reserve fund (art. IX, sec. 17,
 5 Constitution of the State of Alaska) in secs. 1 - 4, 23(d), 28(b), 38(y), 41(a) and (b), and 45(b)
 6 and (c) of this Act are contingent on passage by the Thirty-First Alaska State Legislature in
 7 the Second Regular Session and enactment into law of the appropriation made in sec. 45(a) of
 8 this Act.

9 (g) If the appropriations made from the budget reserve fund (art. IX, sec. 17,
 10 Constitution of the State of Alaska) in secs. 1 - 4, 23(d), 28(b), 38(y), 41(a) and (b), and 45(a)
 11 - (c) of this Act do not receive the affirmative vote of three-fourths of the members of each
 12 house of the legislature required by art. IX, sec. 17(c), Constitution of the State of Alaska,
 13 then the remaining appropriations made in this Act are made for the purpose of funding state
 14 agency operations through March 1, 2021. It is the intent of the legislature that, before
 15 February 10, 2021, the Thirty-Second Alaska State Legislature appropriate the remaining
 16 amount necessary to fund state agency operations for the fiscal year ending June 30, 2021.

17 * **Sec. 49.** Sections 8 - 10, 22(g), 28(b), 32, 38(y), 45(b) and (e), 47, and 48(c) - (g) of this
 18 Act take effect immediately under AS 01.10.070(c).

19 * **Sec. 50.** Sections 11(a), 12(a), (b), and (d), 13 - 15, 17, 18, 25(e), 26(b), 29(e) and (f), 33,
 20 37(d), and 39(I) of this Act take effect June 30, 2020.

21 * **Sec. 51.** Except as provided in secs. 49 and 50 of this Act, this Act takes effect July 1,
 22 2020.