

IN THE SENATE

SENATE BILL NO. 1415

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PUBLIC HEALTH SERVICES DIVISION FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS FOR PROGRAM INTEGRITY; DIRECTING THE USE OF MONEYS FOR SUICIDE PREVENTION AND AWARENESS; PROVIDING FOR A CASH TRANSFER; DIRECTING THE USE OF MONEYS FOR PROJECT ECHO; AND ALLOCATING FUNDING FOR THE HOME VISITATION PROGRAM.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare for the Public Health Services Division the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	
			PAYMENTS	TOTAL
I. PHYSICAL HEALTH SERVICES:				
FROM:				
Cooperative Welfare (General)				
Fund	\$1,856,700	\$749,200	\$2,829,600	\$5,435,500
Idaho Immunization Dedicated Vaccine				
Fund		18,970,000		18,970,000
Cancer Control				
Fund	59,200	205,000	82,600	346,800
Central Tumor Registry				
Fund		120,000		120,000
Cooperative Welfare (Dedicated)				
Fund	2,175,900	4,662,700	9,936,200	16,774,800
Idaho Millennium Income				
Fund		2,706,700		2,706,700
Cooperative Welfare (Federal)				
Fund	8,548,800	16,670,700	37,534,500	62,754,000
TOTAL	\$12,640,600	\$44,084,300	\$50,382,900	\$107,107,800

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
II. EMERGENCY MEDICAL SERVICES:				
FROM:				
Cooperative Welfare (General)				
Fund	\$63,100	\$85,000		\$148,100
Emergency Medical Services				
Fund	1,826,100	1,225,200		3,051,300
Emergency Medical Services III				
Fund			\$1,700,000	1,700,000
TSE Registry				
Fund	103,100	327,000		430,100
Cooperative Welfare (Dedicated)				
Fund	516,800	341,300		858,100
Cooperative Welfare (Federal)				
Fund	<u>855,200</u>	<u>724,300</u>	<u>4,314,200</u>	<u>5,893,700</u>
TOTAL	\$3,364,300	\$2,702,800	\$6,014,200	\$12,081,300
III. LABORATORY SERVICES:				
FROM:				
Cooperative Welfare (General)				
Fund	\$1,885,200	\$356,600		\$2,241,800
Cooperative Welfare (Dedicated)				
Fund	403,000	279,300		682,300
Cooperative Welfare (Federal)				
Fund	<u>1,062,200</u>	<u>939,300</u>		<u>2,001,500</u>
TOTAL	\$3,350,400	\$1,575,200		\$4,925,600
IV. SUICIDE PREVENTION AND AWARENESS:				
FROM:				
Cooperative Welfare (General)				
Fund	\$292,100	\$520,500	\$644,600	\$1,457,200
Cooperative Welfare (Federal)				
Fund	<u>0</u>	<u>115,000</u>	<u>80,000</u>	<u>195,000</u>
TOTAL	\$292,100	\$635,500	\$724,600	\$1,652,200

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
V. HEALTH CARE POLICY INITIATIVES:				
FROM:				
Cooperative Welfare (General)				
Fund	\$107,900	\$233,000	\$143,700	\$484,600
Cooperative Welfare (Dedicated)				
Fund	120,000	50,000		170,000
Cooperative Welfare (Federal)				
Fund	<u>54,100</u>	<u>15,000</u>	<u>356,300</u>	<u>425,400</u>
TOTAL	\$282,000	\$298,000	\$500,000	\$1,080,000
GRAND TOTAL	\$19,929,400	\$49,295,800	\$57,621,700	\$126,846,900

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, each of the programs in the Department of Health and Welfare listed below is authorized no more than the following number of full-time equivalent positions at any point during the period July 1, 2020, through June 30, 2021, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

Physical Health Services	150.68
Emergency Medical Services	42.84
Laboratory Services	39.00
Suicide Prevention and Awareness	3.50
Health Care Policy Initiatives	2.00

SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Controller shall periodically make transfers from the General Fund to the Cooperative Welfare Fund as requested by the director of the Department of Health and Welfare and approved by the Board of Examiners.

SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provisions of Section 67-3511, Idaho Code, funds appropriated in the trustee and benefit payments expense class shall not be transferred to any other expense classes during fiscal year 2021.

SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of law to the contrary, the Department of Health and Welfare shall be required to provide those services authorized or mandated by law in each program, only to the extent of funding and available resources appropriated for each budgeted program.

SECTION 6. SUICIDE PREVENTION AND AWARENESS. The amount appropriated in Section 1 of this act for the Suicide Prevention and Awareness Program shall be used in accordance with the plan developed by the various stakeholders as required by Section 6, Chapter 340, Laws of 2018. Further, the program shall continue to work with all relevant stakeholders to maximize the moneys appropriated for this purpose. The department shall provide a report to the Legislative Services Office on the implementation of the program no later than November 1, 2020.

SECTION 7. CASH TRANSFER. Of the amount appropriated in Section 1 of this act from the Cooperative Welfare (General) Fund, there is hereby appropriated and the State Controller shall transfer \$640,000 from the Cooperative Welfare (General) Fund to the Rural Physician Incentive Fund on July 15, 2020, or as soon thereafter as practicable, for the Department of Health and Welfare for the period July 1, 2020, through June 30, 2021.

SECTION 8. PROJECT ECHO. Of the amount appropriated in Section 1 of this act from the Cooperative Welfare (General) Fund for the Health Care Policy Initiatives Program, \$200,000 shall be distributed to the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program for the continued implementation of Project ECHO.

SECTION 9. HOME VISITATION PROGRAM. Of the amount appropriated in Section 1 of this act from the Cooperative Welfare (General) Fund, \$1,000,000 shall be distributed to the Public Health Districts for the purpose of the home visitation program. These moneys shall not be considered general state aid pursuant to Section 39-425, Idaho Code, nor shall the moneys be allocated through a board of trustees formula pursuant to Section 39-411, Idaho Code. The allocation of these funds is based on how much each district is currently providing for comparable services from other fund sources in comparison to the other health districts. Further, the Public Health Districts may reallocate these moneys between districts, but only upon unanimous concurrence of the Board of Directors for the Public Health Districts. The moneys appropriated in Section 1 of this act shall be fully distributed to each Public Health District upon enactment of this legislation, as follows:

Public Health District 1	\$195,800
Public Health District 2	\$159,100
Public Health District 3	\$205,000
Public Health District 4	\$106,500
Public Health District 5	\$132,100
Public Health District 6	\$105,400
Public Health District 7	\$96,100