

HOUSE BILL NO. 205

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/21/20

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; making appropriations under**
3 **art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget**
4 **reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2021 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	

Centralized Administrative Services 89,734,100 10,678,600 79,055,500

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative 2,721,400

Hearings

DOA Leases 1,026,400

Office of the Commissioner 1,392,800

Administrative Services 2,913,800

Finance 11,658,300

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2020, of program receipts from credit card rebates.

E-Travel 1,550,000

Personnel 12,547,700

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations 1,327,300

Centralized Human 112,200

Resources

Retirement and Benefits 19,767,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
5	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
6	Retirement System 1045.			
7	Health Plans Administration	34,678,900		
8	Labor Agreements	37,500		
9	Miscellaneous Items			
10	Shared Services of Alaska	77,469,000	5,217,500	72,251,500
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2020, of inter-agency receipts collected in the Department of			
13	Administration's federally approved cost allocation plans.			
14	Accounting	7,859,000		
15	Statewide Contracting and	2,666,400		
16	Property Office			
17	Print Services	2,567,400		
18	Leases	44,844,200		
19	Lease Administration	1,638,800		
20	Facilities	15,445,500		
21	Facilities Administration	1,623,100		
22	Non-Public Building Fund	824,600		
23	Facilities			
24	Office of Information Technology	71,803,900		71,803,900
25	Alaska Division of	71,803,900		
26	Information Technology			
27	Administration State Facilities Rent	506,200	506,200	
28	Administration State	506,200		
29	Facilities Rent			
30	Public Communications Services	879,500	779,500	100,000
31	Satellite Infrastructure	879,500		
32	Risk Management	40,784,700		40,784,700
33	Risk Management	40,784,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Legal and Advocacy Services	55,912,900	54,558,400	1,354,500
4	Office of Public Advocacy	27,743,000		
5	Public Defender Agency	28,169,900		
6	Alaska Public Offices Commission	949,300	949,300	
7	Alaska Public Offices	949,300		
8	Commission			
9	Motor Vehicles	17,804,800	17,246,100	558,700
10	Motor Vehicles	17,804,800		
11	*****	*****		
12	***** Department of Commerce, Community, and Economic Development *****			
13	*****	*****		
14	Executive Administration	5,663,200	828,300	4,834,900
15	Commissioner's Office	1,253,600		
16	Administrative Services	4,409,600		
17	Banking and Securities	4,052,800	4,052,800	
18	Banking and Securities	4,052,800		
19	Community and Regional Affairs	10,816,400	5,928,400	4,888,000
20	Community and Regional	8,691,000		
21	Affairs			
22	Serve Alaska	2,125,400		
23	Revenue Sharing	14,128,200		14,128,200
24	Payment in Lieu of Taxes	10,428,200		
25	(PILT)			
26	National Forest Receipts	600,000		
27	Fisheries Taxes	3,100,000		
28	Corporations, Business and Professional	14,652,300	14,280,300	372,000
29	Licensing			
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2020, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
32	Corporations, Business and	14,652,300		
33	Professional Licensing			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Investments	5,303,900	5,303,900	
4	Investments	5,303,900		
5	Insurance Operations	7,832,900	7,276,000	556,900
6	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
7	and unobligated balance on June 30, 2020, of the Department of Commerce, Community, and			
8	Economic Development, Division of Insurance, program receipts from license fees and			
9	service fees.			
10	Insurance Operations	7,832,900		
11	Alaska Oil and Gas Conservation	7,612,300	7,492,300	120,000
12	Commission			
13	Alaska Oil and Gas	7,612,300		
14	Conservation Commission			
15	Alcohol and Marijuana Control Office	3,865,300	3,865,300	
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2020, not to exceed the amount appropriated for the fiscal year ending on			
18	June 30, 2021, of the Department of Commerce, Community and Economic Development,			
19	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
20	fees related to the regulation of marijuana.			
21	Alcohol and Marijuana	3,865,300		
22	Control Office			
23	Alaska Gasline Development Corporation	3,431,600		3,431,600
24	Alaska Gasline	3,431,600		
25	Development Corporation			
26	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
27	Alaska Energy Authority	780,700		
28	Owned Facilities			
29	Alaska Energy Authority	5,518,300		
30	Rural Energy Assistance			
31	Statewide Project	2,200,000		
32	Development, Alternative			
33	Energy and Efficiency			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Industrial Development and	15,194,000		15,194,000
4	Export Authority			
5	Alaska Industrial	14,857,000		
6	Development and Export			
7	Authority			
8	Alaska Industrial	337,000		
9	Development Corporation			
10	Facilities Maintenance			
11	Alaska Seafood Marketing Institute	20,360,300		20,360,300
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2020 of the statutory designated program receipts from the seafood			
14	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
15	Alaska Seafood Marketing Institute.			
16	Alaska Seafood Marketing	20,360,300		
17	Institute			
18	Regulatory Commission of Alaska	9,327,200	9,187,300	139,900
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2020, of the Department of Commerce, Community, and Economic			
21	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
22	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
23	Regulatory Commission of	9,327,200		
24	Alaska			
25	DCCED State Facilities Rent	1,359,400	599,200	760,200
26	DCCED State Facilities	1,359,400		
27	Rent			
28	*****	*****		
29	***** Department of Corrections *****			
30	*****	*****		
31	Facility-Capital Improvement Unit	1,558,500	1,558,500	
32	Facility-Capital	1,558,500		
33	Improvement Unit			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administration and Support	9,962,100	9,812,500	149,600
4	Office of the Commissioner	1,148,000		
5	Administrative Services	4,599,200		
6	Information Technology MIS	3,172,600		
7	Research and Records	752,400		
8	DOC State Facilities Rent	289,900		
9	Population Management	292,206,500	267,209,100	24,997,400
10	Pre-Trial Services	10,567,100		
11	Correctional Academy	1,444,800		
12	Facility Maintenance	12,306,000		
13	Institution Director's Office	21,332,900		
14	Classification and Furlough	1,162,000		
15	Out-of-State Contractual	18,100,000		
16	Inmate Transportation	3,355,400		
17	Point of Arrest	628,700		
18	Anchorage Correctional	31,518,100		
19	Complex			
20	Anvil Mountain Correctional	6,426,600		
21	Center			
22	Combined Hiland Mountain	13,615,600		
23	Correctional Center			
24	Fairbanks Correctional	11,606,600		
25	Center			
26	Goose Creek Correctional	40,099,300		
27	Center			
28	Ketchikan Correctional	4,571,700		
29	Center			
30	Lemon Creek Correctional	10,389,500		
31	Center			
32	Matanuska-Susitna	6,436,000		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Palmer Correctional Center	348,900		
4	Spring Creek Correctional	24,110,400		
5	Center			
6	Wildwood Correctional	14,605,700		
7	Center			
8	Yukon-Kuskokwim	8,287,500		
9	Correctional Center			
10	Probation and Parole	853,000		
11	Director's Office			
12	Point MacKenzie	4,167,600		
13	Correctional Farm			
14	Statewide Probation and	18,274,800		
15	Parole			
16	Electronic Monitoring	3,310,900		
17	Community Residential	15,812,400		
18	Centers			
19	Regional and Community	7,000,000		
20	Jails			
21	Parole Board	1,875,000		
22	Health and Rehabilitation Services	72,938,200	60,372,300	12,565,900
23	Health and Rehabilitation	1,009,300		
24	Director's Office			
25	Physical Health Care	66,403,300		
26	Behavioral Health Care	1,737,900		
27	Substance Abuse	1,930,400		
28	Treatment Program			
29	Sex Offender Management	1,111,200		
30	Program			
31	Reentry Unit	746,100		
32	Offender Habilitation	156,300		156,300
33	Education Programs	156,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Recidivism Reduction Grants	1,000,000		1,000,000
4	Recidivism Reduction	1,000,000		
5	Grants			
6	24 Hour Institutional Utilities	11,224,200	11,224,200	
7	24 Hour Institutional Utilities	11,224,200		
8	*****	*****		
9	***** Department of Education and Early Development *****			
10	*****	*****		
11	K-12 Aid to School Districts	20,791,000		20,791,000
12	Foundation Program	20,791,000		
13	K-12 Support	12,991,300	12,991,300	
14	Residential Schools	8,353,400		
15	Program			
16	Youth in Detention	1,100,000		
17	Special Schools	3,537,900		
18	Education Support and Admin Services	249,440,300	23,668,500	225,771,800
19	Executive Administration	990,900		
20	Administrative Services	1,829,500		
21	Information Services	1,028,300		
22	School Finance & Facilities	2,483,900		
23	Child Nutrition	77,090,500		
24	Student and School	151,770,400		
25	Achievement			
26	State System of Support	2,170,600		
27	Teacher Certification	939,300		
28	The amount allocated for Teacher Certification includes the unexpended and unobligated			
29	balance on June 30, 2020, of the Department of Education and Early Development receipts			
30	from teacher certification fees under AS 14.20.020(c).			
31	Early Learning Coordination	9,136,900		
32	Pre-Kindergarten Grants	2,000,000		
33	Alaska State Council on the Arts	3,862,300	697,100	3,165,200

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska State Council on	3,862,300		
4	the Arts			
5	Commissions and Boards	253,500	253,500	
6	Professional Teaching	253,500		
7	Practices Commission			
8	Mt. Edgecumbe Boarding School	13,392,900	5,347,500	8,045,400
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2020, of inter-agency receipts collected by Mount Edgecumbe High			
11	School, not to exceed \$638,300.			
12	Mt. Edgecumbe Boarding	11,548,400		
13	School			
14	Mt. Edgecumbe Boarding	1,844,500		
15	School Facilities Maintenance			
16	State Facilities Rent	1,068,200	1,068,200	
17	EED State Facilities Rent	1,068,200		
18	Alaska State Libraries, Archives and	12,486,700	10,647,200	1,839,500
19	Museums			
20	Library Operations	7,435,200		
21	Archives	1,324,300		
22	Museum Operations	1,785,900		
23	The amount allocated for Museum Operations includes the unexpended and unobligated			
24	balance on June 30, 2020, of program receipts from museum gate receipts.			
25	Online with Libraries	438,000		
26	(OWL)			
27	Live Homework Help	138,200		
28	Andrew P. Kashevaroff	1,365,100		
29	Facilities Maintenance			
30	Alaska Postsecondary Education	20,412,100	9,200,000	11,212,100
31	Commission			
32	Program Administration &	17,187,600		
33	Operations			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	WWAMI Medical	3,224,500		
4	Education			
5	Alaska Performance Scholarship	11,750,000	11,750,000	
6	Awards			
7	Alaska Performance	11,750,000		
8	Scholarship Awards			
9	Alaska Student Loan Corporation	11,062,100		11,062,100
10	Loan Servicing	11,062,100		
11		* * * * *	* * * * *	
12		* * * * * Department of Environmental Conservation * * * * *		
13		* * * * *	* * * * *	
14	Administration	10,047,600	4,597,700	5,449,900
15	Office of the Commissioner	1,017,600		
16	Administrative Services	5,751,400		
17	The amount allocated for Administrative Services includes the unexpended and unobligated			
18	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
19	Department of Environmental Conservation's federal approved indirect cost allocation plan			
20	for expenditures incurred by the Department of Environmental Conservation.			
21	State Support Services	3,278,600		
22	DEC Buildings Maintenance and	652,500	652,500	
23	Operations			
24	DEC Buildings Maintenance	652,500		
25	and Operations			
26	Environmental Health	17,200,400	10,290,300	6,910,100
27	Environmental Health	17,200,400		
28	Air Quality	10,968,200	4,049,900	6,918,300
29	Air Quality	10,968,200		
30	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
31	June 30, 2020, of the Department of Environmental Conservation, Division of Air Quality			
32	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
33	Spill Prevention and Response	19,606,300	13,561,900	6,044,400

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Spill Prevention and	19,606,300		
4	Response			
5	Water		19,699,700	6,807,900
6	Water Quality,	19,699,700		12,891,800
7	Infrastructure Support &			
8	Financing			
9		* * * * *	* * * * *	
10		* * * * * Department of Fish and Game	* * * * *	
11		* * * * *	* * * * *	
12	The amount appropriated for the Department of Fish and Game includes the unexpended and			
13	unobligated balance on June 30, 2020, of receipts collected under the Department of Fish and			
14	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
15	Game.			
16	Commercial Fisheries		70,243,100	51,193,600
17	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
18	balance on June 30, 2020, of the Department of Fish and Game receipts from commercial			
19	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
20	crew member licenses.			
21	Southeast Region Fisheries	13,406,300		
22	Management			
23	Central Region Fisheries	11,068,500		
24	Management			
25	AYK Region Fisheries	9,321,900		
26	Management			
27	Westward Region Fisheries	14,331,800		
28	Management			
29	Statewide Fisheries	18,988,900		
30	Management			
31	Commercial Fisheries Entry	3,125,700		
32	Commission			
33	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	and unobligated balance on June 30, 2020, of the Department of Fish and Game, Commercial			
4	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
5	Sport Fisheries		48,398,100	1,814,300
6	Sport Fisheries	42,528,500		46,583,800
7	Sport Fish Hatcheries	5,869,600		
8	Wildlife Conservation		50,437,800	1,707,200
9	Wildlife Conservation	49,431,100		48,730,600
10	Hunter Education Public	1,006,700		
11	Shooting Ranges			
12	Statewide Support Services		22,134,000	3,783,600
13	Commissioner's Office	1,161,900		18,350,400
14	Administrative Services	11,750,800		
15	Boards of Fisheries and	1,202,400		
16	Game			
17	Advisory Committees	538,700		
18	EVOS Trustee Council	2,379,400		
19	State Facilities Maintenance	5,100,800		
20	Habitat		5,439,800	3,449,100
21	Habitat	5,439,800		1,990,700
22	Subsistence Research & Monitoring		5,293,000	2,468,700
23	State Subsistence	5,293,000		2,824,300
24	Research			
25		* * * * *	* * * * *	
26		* * * * * Office of the Governor * * * * *		
27		* * * * *	* * * * *	
28	Commissions/Special Offices		2,448,200	2,219,200
29	Human Rights Commission	2,448,200		229,000
30	The amount allocated for Human Rights Commission includes the unexpended and			
31	unobligated balance on June 30, 2020, of the Office of the Governor, Human Rights			
32	Commission federal receipts.			
33	Executive Operations		12,752,900	12,752,900

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Executive Office	10,693,700		
4	Governor's House	735,500		
5	Contingency Fund	250,000		
6	Lieutenant Governor	1,073,700		
7	Office of the Governor State Facilities	1,086,800	1,086,800	
8	Rent			
9	Governor's Office State	596,200		
10	Facilities Rent			
11	Governor's Office Leasing	490,600		
12	Office of Management and Budget	5,770,900	2,455,800	3,315,100
13	Office of Management and	5,770,900		
14	Budget			
15	Elections	4,161,100	3,454,400	706,700
16	Elections	4,161,100		
17		* * * * *	* * * * *	
18		* * * * * Department of Health and Social Services	* * * * *	
19		* * * * *	* * * * *	
20	Alaska Pioneer Homes	96,072,300	57,830,300	38,242,000
21	Alaska Pioneer Homes	30,902,800		
22	Payment Assistance			
23	Alaska Pioneer Homes	1,449,100		
24	Management			
25	Pioneer Homes	63,720,400		
26	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
27	on June 30, 2020, of the Department of Health and Social Services, Pioneer Homes care and			
28	support receipts under AS 47.55.030.			
29	Alaska Psychiatric Institute	34,345,700	733,900	33,611,800
30	Alaska Psychiatric Institute	34,345,700		
31	Behavioral Health	30,362,100	6,079,700	24,282,400
32	Behavioral Health	12,820,400		
33	Treatment and Recovery			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Grants			
4	Alcohol Safety Action	3,791,400		
5	Program (ASAP)			
6	Behavioral Health	9,280,400		
7	Administration			
8	Behavioral Health	3,255,000		
9	Prevention and Early			
10	Intervention Grants			
11	Alaska Mental Health	67,600		
12	Board and Advisory Board			
13	on Alcohol and Drug Abuse			
14	Residential Child Care	1,147,300		
15	Children's Services	170,378,700	95,648,400	74,730,300
16	Children's Services	9,526,200		
17	Management			
18	Children's Services	2,157,800		
19	Training			
20	Front Line Social Workers	71,729,200		
21	Family Preservation	15,854,100		
22	Foster Care Base Rate	21,001,400		
23	Foster Care Augmented	1,121,100		
24	Rate			
25	Foster Care Special Need	9,963,400		
26	Subsidized Adoptions &	39,025,500		
27	Guardianship			
28	Health Care Services	20,011,700	9,693,100	10,318,600
29	Catastrophic and Chronic	153,900		
30	Illness Assistance (AS			
31	47.08)			
32	Health Facilities Licensing	2,176,300		
33	and Certification			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Residential Licensing	4,432,600		
4	Medical Assistance	13,248,900		
5	Administration			
6	Juvenile Justice	57,856,200	55,087,500	2,768,700
7	McLaughlin Youth Center	18,053,400		
8	Mat-Su Youth Facility	2,553,200		
9	Kenai Peninsula Youth	2,234,100		
10	Facility			
11	Fairbanks Youth Facility	4,943,900		
12	Bethel Youth Facility	5,177,500		
13	Johnson Youth Center	4,445,800		
14	Probation Services	17,231,500		
15	Delinquency Prevention	1,315,000		
16	Youth Courts	533,200		
17	Juvenile Justice Health	1,368,600		
18	Care			
19	Public Assistance	276,241,600	110,238,900	166,002,700
20	Alaska Temporary	22,077,300		
21	Assistance Program			
22	Adult Public Assistance	61,786,900		
23	Child Care Benefits	39,277,000		
24	General Relief Assistance	605,400		
25	Tribal Assistance	17,042,000		
26	Programs			
27	Permanent Fund Dividend	17,724,700		
28	Hold Harmless			
29	Energy Assistance	8,465,000		
30	Program			
31	Public Assistance	7,838,100		
32	Administration			
33	Public Assistance Field	57,996,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services			
4	Fraud Investigation	2,472,500		
5	Quality Control	2,847,900		
6	Work Services	12,956,400		
7	Women, Infants and	25,152,300		
8	Children			
9	Senior Benefits Payment Program	20,786,100	20,786,100	
10	Senior Benefits Payment	20,786,100		
11	Program			
12	Public Health	114,302,500	56,518,100	57,784,400
13	Nursing	27,713,200		
14	Women, Children and	13,979,500		
15	Family Health			
16	Public Health	7,195,500		
17	Administrative Services			
18	Emergency Programs	15,520,300		
19	Chronic Disease Prevention	17,110,500		
20	and Health Promotion			
21	Epidemiology	16,277,800		
22	Bureau of Vital Statistics	5,447,300		
23	State Medical Examiner	3,305,700		
24	Public Health Laboratories	7,752,700		
25	Senior and Disabilities Services	57,637,000	26,044,900	31,592,100
26	Senior and Disabilities	18,289,000		
27	Community Based Grants			
28	Early Intervention/Infant	8,859,100		
29	Learning Programs			
30	Senior and Disabilities	22,491,000		
31	Services Administration			
32	General Relief/Temporary	6,401,100		
33	Assisted Living			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commission on Aging	214,400		
4	Governor's Council on	1,382,400		
5	Disabilities and Special			
6	Education			
7	Departmental Support Services	45,704,900	16,605,000	29,099,900
8	Public Affairs	1,751,300		
9	Quality Assurance and	1,074,300		
10	Audit			
11	Commissioner's Office	4,352,800		
12	Administrative Support	12,917,000		
13	Services			
14	Facilities Management	626,800		
15	Information Technology	17,857,700		
16	Services			
17	HSS State Facilities Rent	4,350,000		
18	Rate Review	2,775,000		
19	Human Services Community Matching	1,387,000	1,387,000	
20	Grant			
21	Human Services	1,387,000		
22	Community Matching Grant			
23	Community Initiative Matching Grants	861,700	861,700	
24	Community Initiative	861,700		
25	Matching Grants (non-			
26	statutory grants)			
27	Medicaid Services	2,331,951,100	563,050,800	1,768,900,300
28	Medicaid Services	2,304,946,600		
29	Adult Preventative Dental	27,004,500		
30	Medicaid Svcs			
31		* * * * *	* * * * *	
32		* * * * *	Department of Labor and Workforce Development	* * * * *
33		* * * * *	* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commissioner and Administrative	34,815,900	16,744,500	18,071,400
4	Services			
5	Commissioner's Office	1,024,700		
6	Workforce Investment	17,027,200		
7	Board			
8	Alaska Labor Relations	537,200		
9	Agency			
10	Management Services	3,947,200		
11	The amount allocated for Management Services includes the unexpended and unobligated			
12	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
13	Department of Labor and Workforce Development's federal indirect cost plan for			
14	expenditures incurred by the Department of Labor and Workforce Development.			
15	Leasing	2,547,500		
16	Data Processing	5,611,800		
17	Labor Market Information	4,120,300		
18	Workers' Compensation	11,269,000	11,269,000	
19	Workers' Compensation	5,801,500		
20	Workers' Compensation	425,900		
21	Appeals Commission			
22	Workers' Compensation	779,600		
23	Benefits Guaranty Fund			
24	Second Injury Fund	2,852,100		
25	Fishermen's Fund	1,409,900		
26	Labor Standards and Safety	11,195,500	7,288,300	3,907,200
27	Wage and Hour	2,345,800		
28	Administration			
29	Mechanical Inspection	3,000,700		
30	Occupational Safety and	5,663,700		
31	Health			
32	Alaska Safety Advisory	185,300		
33	Council			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
2	unobligated balance on June 30, 2020, of the Department of Labor and Workforce			
3	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
4				
5				
6	Employment and Training Services	52,724,400	6,422,400	46,302,000
7	Employment and Training	1,349,200		
8	Services Administration			
9	The amount allocated for Employment and Training Services Administration includes the			
10	unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years			
11	collected under the Department of Labor and Workforce Development's federal indirect cost			
12	plan for expenditures incurred by the Department of Labor and Workforce Development.			
13	Workforce Services	17,537,700		
14	Workforce Development	11,215,400		
15	Unemployment Insurance	22,622,100		
16	Vocational Rehabilitation	25,415,800	4,861,000	20,554,800
17	Vocational Rehabilitation	1,255,900		
18	Administration			
19	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
20	and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected			
21	under the Department of Labor and Workforce Development's federal indirect cost plan for			
22	expenditures incurred by the Department of Labor and Workforce Development.			
23	Client Services	17,010,200		
24	Disability Determination	5,907,000		
25	Special Projects	1,242,700		
26	Alaska Vocational Technical Center	15,090,300	10,164,300	4,926,000
27	Alaska Vocational	13,155,500		
28	Technical Center			
29	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
30	and unobligated balance on June 30, 2020, of contributions received by the Alaska Vocational			
31	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
32	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
33	AVTEC Facilities	1,934,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance			
4		* * * * *	* * * * *	
5		* * * * * Department of Law * * * * *		
6		* * * * *	* * * * *	
7	Criminal Division		36,304,500	31,087,900
8	First Judicial District	2,074,400		5,216,600
9	Second Judicial District	2,436,000		
10	Third Judicial District:	7,869,100		
11	Anchorage			
12	Third Judicial District:	5,492,000		
13	Outside Anchorage			
14	Fourth Judicial District	6,346,000		
15	Criminal Justice Litigation	4,170,200		
16	Criminal Appeals/Special	7,916,800		
17	Litigation			
18	Civil Division		48,327,900	21,410,300
19	Deputy Attorney General's	285,400		26,917,600
20	Office			
21	Child Protection	7,496,900		
22	Commercial and Fair	5,703,500		
23	Business			
24	The amount allocated for Commercial and Fair Business includes the unexpended and			
25	unobligated balance on June 30, 2020, of designated program receipts of the Department of			
26	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
27	judgment to be spent by the state for consumer education or consumer protection.			
28	Environmental Law	1,926,000		
29	Human Services	3,171,000		
30	Labor and State Affairs	4,987,700		
31	Legislation/Regulations	1,310,500		
32	Natural Resources	7,817,300		
33	Opinions, Appeals and	2,399,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ethics			
4	Regulatory Affairs Public	2,847,500		
5	Advocacy			
6	Special Litigation	1,587,400		
7	Information and Project	2,021,700		
8	Support			
9	Torts & Workers'	4,142,400		
10	Compensation			
11	Transportation Section	2,631,400		
12	Administration and Support		4,964,300	2,568,300
13	Office of the Attorney	959,600		2,396,000
14	General			
15	Administrative Services	3,158,400		
16	Department of Law State	846,300		
17	Facilities Rent			
18		* * * * *	* * * * *	
19		* * * * *	Department of Military and Veterans Affairs	* * * * *
20		* * * * *	* * * * *	
21	Military and Veteran's Affairs		54,887,000	22,940,000
22	Alaska Land Mobile Radio	4,263,100		31,947,000
23	State of Alaska	4,795,000		
24	Telecommunications System			
25	Office of the Commissioner	5,993,000		
26	Homeland Security and	9,824,900		
27	Emergency Management			
28	Army Guard Facilities	10,660,700		
29	Maintenance			
30	Air Guard Facilities	7,036,500		
31	Maintenance			
32	Alaska Military Youth	9,782,900		
33	Academy			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Veterans' Services	2,205,900		
4	State Active Duty	325,000		
5	Alaska Aerospace Corporation	10,792,400		10,792,400
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2020, of the federal and corporate receipts of the Department of Military			
8	and Veterans Affairs, Alaska Aerospace Corporation.			
9	Alaska Aerospace	4,228,100		
10	Corporation			
11	Alaska Aerospace	6,564,300		
12	Corporation Facilities			
13	Maintenance			
14		* * * * *	* * * * *	
15		* * * * *	Department of Natural Resources	* * * * *
16		* * * * *	* * * * *	
17	Administration & Support Services	24,068,600	16,195,000	7,873,600
18	Commissioner's Office	1,506,800		
19	Office of Project	6,671,700		
20	Management & Permitting			
21	Administrative Services	3,694,800		
22	The amount allocated for Administrative Services includes the unexpended and unobligated			
23	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
24	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
25	Department of Natural Resources.			
26	Information Resource	3,694,200		
27	Management			
28	Interdepartmental	1,331,800		
29	Chargebacks			
30	Facilities	2,592,900		
31	Recorder's Office/Uniform	3,645,100		
32	Commercial Code			
33	EVOS Trustee Council	163,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Projects			
2	Public Information Center	767,800		
3	Oil & Gas	20,745,700	9,047,400	11,698,300
4	Oil & Gas	20,745,700		
5	Fire Suppression, Land & Water	88,065,500	66,042,000	22,023,500
6	Resources			
7	Mining, Land & Water	27,876,200		
8	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
9	balance on June 30, 2020, not to exceed \$3,000,000, of the receipts collected under AS			
10	38.05.035(a)(5).			
11	Forest Management &	7,945,100		
12	Development			
13	The amount allocated for Forest Management and Development includes the unexpended and			
14	unobligated balance on June 30, 2020, of the timber receipts account (AS 38.05.110).			
15	Geological & Geophysical	9,086,400		
16	Surveys			
17	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
18	unobligated balance on June 30, 2020, of the receipts collected under 41.08.045.			
19	Fire Suppression	19,744,900		
20	Preparedness			
21	Fire Suppression Activity	18,601,400		
22	Agricultural Development	4,811,500		
23	Parks & Outdoor Recreation	16,016,500	9,807,800	6,208,700
24	Parks Management &	13,461,700		
25	Access			
26	The amount allocated for Parks Management and Access includes the unexpended and			
27	unobligated balance on June 30, 2020, of the receipts collected under AS 41.21.026.			
28	Office of History and	2,554,800		
29	Archaeology			
30	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
31	general fund program receipt authorization from the unexpended and unobligated balance on			

		Appropriation	General	Other
		Allocations	Items	Funds
June 30, 2020, of the receipts collected under AS 41.35.380.				
	*****	*****		
	***** Department of Public Safety *****			
	*****	*****		
Fire and Life Safety		5,859,700	4,819,000	1,040,700
The amount appropriated by this appropriation includes the unexpended and unobligated				
balance on June 30, 2020, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),				
and AS 18.70.360.				
Fire and Life Safety	5,484,500			
Alaska Fire Standards	375,200			
Council				
Alaska State Troopers		155,059,800	141,621,200	13,438,600
Special Projects	7,498,500			
Alaska Bureau of Highway	3,284,200			
Patrol				
Alaska Bureau of Judicial	4,833,600			
Services				
Prisoner Transportation	1,954,200			
Search and Rescue	575,500			
Rural Trooper Housing	2,846,000			
Statewide Drug and	11,359,900			
Alcohol Enforcement Unit				
Alaska State Trooper	88,383,300			
Detachments				
Alaska Bureau of	3,964,400			
Investigation				
Alaska Wildlife Troopers	23,243,900			
Alaska Wildlife Troopers	4,422,100			
Aircraft Section				
Alaska Wildlife Troopers	2,694,200			
Marine Enforcement				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Village Public Safety Officer Program	11,058,100	11,058,100	
4	Village Public Safety	11,058,100		
5	Officer Program			
6	Alaska Police Standards Council	1,305,500	1,305,500	
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2020, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
9	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
10	Alaska Police Standards	1,305,500		
11	Council			
12	Council on Domestic Violence and Sexual	24,729,500	10,667,900	14,061,600
13	Assault			
14	Council on Domestic	24,729,500		
15	Violence and Sexual Assault			
16	Violent Crimes Compensation Board	2,518,500		2,518,500
17	Violent Crimes	2,518,500		
18	Compensation Board			
19	Statewide Support	29,106,900	19,285,500	9,821,400
20	Commissioner's Office	2,089,300		
21	Training Academy	3,268,900		
22	The amount allocated for the Training Academy includes the unexpended and unobligated			
23	balance on June 30, 2020, of the receipts collected under AS 44.41.020(a).			
24	Administrative Services	3,505,200		
25	Information Systems	3,809,000		
26	Criminal Justice Information	8,244,700		
27	Systems Program			
28	The amount allocated for the Criminal Justice Information Systems Program includes the			
29	unexpended and unobligated balance on June 30, 2020, of the receipts collected by the			
30	Department of Public Safety from the Alaska automated fingerprint system under AS			
31	44.41.025(b).			
32	Laboratory Services	7,069,500		
33	Facility Maintenance	1,005,900		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	DPS State Facilities Rent	114,400		
4		* * * * *	* * * * *	
5		* * * * * Department of Revenue * * * * *		
6		* * * * *	* * * * *	
7	Taxation and Treasury		90,501,600	20,498,900
8	Tax Division	16,582,700		
9	Treasury Division	10,206,600		
10	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
11	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
12	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
13	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
14	Retirement System 1045.			
15	Unclaimed Property	531,900		
16	Alaska Retirement	9,939,200		
17	Management Board			
18	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
19	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
20	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
21	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
22	Retirement System 1045.			
23	Alaska Retirement	45,000,000		
24	Management Board Custody			
25	and Management Fees			
26	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
27	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
28	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
29	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
30	Retirement System 1045.			
31	Permanent Fund Dividend	8,241,200		
32	Division			
33	The amount allocated for the Permanent Fund Dividend includes the unexpended and			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	unobligated balance on June 30, 2020, of the receipts collected by the Department of Revenue			
2	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
3	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
4	provided under AS 43.23.062(m).			
5	Child Support Services	25,721,600	7,857,700	17,863,900
6	Child Support Services	25,721,600		
7	Division			
8	Administration and Support	3,479,500	665,100	2,814,400
9	Commissioner's Office	635,800		
10	Administrative Services	2,455,000		
11	Criminal Investigations Unit	388,700		
12	Alaska Mental Health Trust Authority	443,500		443,500
13	Mental Health Trust	30,000		
14	Operations			
15	Long Term Care	413,500		
16	Ombudsman Office			
17	Alaska Municipal Bond Bank Authority	1,009,600		1,009,600
18	AMBBA Operations	1,009,600		
19	Alaska Housing Finance Corporation	99,972,400		99,972,400
20	AHFC Operations	99,493,200		
21	Alaska Corporation for	479,200		
22	Affordable Housing			
23	Alaska Permanent Fund Corporation	147,081,300		147,081,300
24	APFC Operations	17,680,700		
25	APFC Investment	129,400,600		
26	Management Fees			
27				
28				
29				
30				
31				
32	Administration and Support	50,477,300	12,292,700	38,184,600
33	Commissioner's Office	1,758,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Contracting and Appeals	365,000		
4	Equal Employment and Civil	1,187,100		
5	Rights			
6	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
7	unobligated balance on June 30, 2020, of the statutory designated program receipts collected			
8	for the Alaska Construction Career Day events.			
9	Internal Review	816,000		
10	Statewide Administrative	9,036,000		
11	Services			
12	The amount allocated for Statewide Administrative Services includes the unexpended and			
13	unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under			
14	the Department of Transportation and Public Facilities federal indirect cost plan for			
15	expenditures incurred by the Department of Transportation and Public Facilities.			
16	Information Systems and	3,881,600		
17	Services			
18	Leased Facilities	2,937,500		
19	Human Resources	2,366,400		
20	Statewide Procurement	2,477,100		
21	Central Region Support	1,348,600		
22	Services			
23	Northern Region Support	1,288,700		
24	Services			
25	Southcoast Region Support	3,237,000		
26	Services			
27	Statewide Aviation	4,563,000		
28	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
29	balance on June 30, 2020, of the rental receipts and user fees collected from tenants of land			
30	and buildings at Department of Transportation and Public Facilities rural airports under AS			
31	02.15.090(a).			
32	Program Development and	8,318,800		
33	Statewide Planning			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Measurement Standards &	6,896,400		
4	Commercial Vehicle			
5	Compliance			
6	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
7	includes the unexpended and unobligated balance on June 30, 2020, of the Unified Carrier			
8	Registration Program receipts collected by the Department of Transportation and Public			
9	Facilities.			
10	Design, Engineering and Construction	116,785,900	2,823,500	113,962,400
11	Statewide Design and	16,412,500		
12	Engineering Services			
13	The amount allocated for Statewide Design and Engineering Services includes the			
14	unexpended and unobligated balance on June 30, 2020, of EPA Consent Decree fine receipts			
15	collected by the Department of Transportation and Public Facilities.			
16	Central Design and	23,979,800		
17	Engineering Services			
18	The amount allocated for Central Design and Engineering Services includes the unexpended			
19	and unobligated balance on June 30, 2020, of the general fund program receipts collected by			
20	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
21	way.			
22	Northern Design and	17,658,900		
23	Engineering Services			
24	The amount allocated for Northern Design and Engineering Services includes the unexpended			
25	and unobligated balance on June 30, 2020, of the general fund program receipts collected by			
26	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
27	way.			
28	Southcoast Design and	10,834,300		
29	Engineering Services			
30	The amount allocated for Southcoast Design and Engineering Services includes the			
31	unexpended and unobligated balance on June 30, 2020, of the general fund program receipts			
32	collected by the Department of Transportation and Public Facilities for the sale or lease of			
33	excess right-of-way.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Construction	22,117,000		
4	and CIP Support			
5	Northern Region	18,247,400		
6	Construction and CIP			
7	Support			
8	Southcoast Region	7,536,000		
9	Construction			
10	State Equipment Fleet	34,830,300		34,830,300
11	State Equipment Fleet	34,830,300		
12	Highways, Aviation and Facilities	205,812,400	128,544,300	77,268,100
13	The amounts allocated for highways and aviation shall lapse into the general fund on August			
14	31, 2021.			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2020, of general fund program receipts collected by the Department of			
17	Transportation and Public Facilities for collections related to the repair of damaged state			
18	highway infrastructure.			
19	Facilities Services	46,218,800		
20	The amount allocated for the Division of Facilities Services includes the unexpended and			
21	unobligated balance on June 30, 2020, of inter-agency receipts collected by the Division for			
22	the maintenance and operations of facilities.			
23	Central Region Facilities	8,337,200		
24	Northern Region Facilities	10,889,400		
25	Southcoast Region Facilities	3,320,500		
26	Traffic Signal Management	1,770,400		
27	Central Region Highways	41,859,500		
28	and Aviation			
29	Northern Region Highways	64,281,300		
30	and Aviation			
31	Southcoast Region	23,074,800		
32	Highways and Aviation			
33	Whittier Access and	6,060,500		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Tunnel			
4	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
5	unobligated balance on June 30, 2020, of the Whittier Tunnel toll receipts collected by the			
6	Department of Transportation and Public Facilities under AS 19.05.040(11).			
7	International Airports	91,470,900		91,470,900
8	International Airport	2,269,500		
9	Systems Office			
10	Anchorage Airport	8,309,300		
11	Administration			
12	Anchorage Airport Facilities	25,072,200		
13	Anchorage Airport Field	18,273,000		
14	and Equipment Maintenance			
15	Anchorage Airport	7,007,500		
16	Operations			
17	Anchorage Airport Safety	12,556,500		
18	Fairbanks Airport	2,256,800		
19	Administration			
20	Fairbanks Airport Facilities	4,743,500		
21	Fairbanks Airport Field and	4,599,300		
22	Equipment Maintenance			
23	Fairbanks Airport	1,149,200		
24	Operations			
25	Fairbanks Airport Safety	5,234,100		
26	Marine Highway System	100,704,200	99,855,000	849,200
27	Marine Vessel Operations	74,461,700		
28	Marine Vessel Fuel	12,640,300		
29	Marine Engineering	2,151,500		
30	Overhaul	329,400		
31	Reservations and Marketing	1,288,300		
32	Marine Shore Operations	6,433,900		
33	Vessel Operations	3,399,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4		* * * * *	* * * * *	
5		* * * * * University of Alaska * * * * *		
6		* * * * *	* * * * *	
7	University of Alaska		829,195,700	608,051,800
8	Budget	1,000		221,143,900
9	Reductions/Additions -			
10	Systemwide			
11	Statewide Services	36,831,300		
12	Office of Information	17,165,100		
13	Technology			
14	Anchorage Campus	243,963,400		
15	Small Business	3,684,600		
16	Development Center			
17	Fairbanks Campus	236,419,300		
18	Fairbanks Organized	140,789,600		
19	Research			
20	University of Alaska	4,263,900		
21	Foundation			
22	Education Trust of Alaska	2,749,200		
23	Kenai Peninsula College	16,207,700		
24	Kodiak College	5,564,100		
25	Matanuska-Susitna College	13,381,200		
26	Prince William Sound	6,252,400		
27	College			
28	Bristol Bay Campus	4,052,600		
29	Chukchi Campus	2,185,400		
30	College of Rural and	9,211,200		
31	Community Development			
32	Interior Alaska Campus	5,239,000		
33	Kuskokwim Campus	5,969,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Northwest Campus	5,030,400		
4	UAF Community and	13,305,000		
5	Technical College			
6	Ketchikan Campus	5,240,300		
7	Sitka Campus	7,299,000		
8	Juneau Campus	44,390,900		
9		* * * * *	* * * * *	
10		* * * * * Judiciary * * * * *		
11		* * * * *	* * * * *	
12	Alaska Court System		105,872,200	103,530,900
13	Appellate Courts	7,284,800		
14	Trial Courts	87,866,900		
15	Administration and Support	10,720,500		
16	Therapeutic Courts		2,662,300	2,041,300
17	Therapeutic Courts	2,662,300		621,000
18	Commission on Judicial Conduct		452,700	452,700
19	Commission on Judicial	452,700		
20	Conduct			
21	Judicial Council		1,346,700	1,346,700
22	Judicial Council	1,346,700		
23		* * * * *	* * * * *	
24		* * * * * Legislature * * * * *		
25		* * * * *	* * * * *	
26	Budget and Audit Committee		15,327,700	14,327,700
27	Legislative Audit	6,162,500		
28	Legislative Finance	7,255,500		
29	Committee Expenses	1,909,700		
30	Legislative Council		21,997,400	21,363,000
31	Administrative Services	12,674,600		
32	Council and Subcommittees	682,000		
33	Legal and Research	4,566,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services			
4	Select Committee on	253,500		
5	Ethics			
6	Office of Victims Rights	971,600		
7	Ombudsman	1,319,000		
8	Legislature State Facilities	1,529,800		
9	Rent			
10	Legislative Operating Budget	29,247,000	29,214,400	32,600
11	Legislator's Salaries and	8,434,900		
12	Allowances			
13	Legislative Operating	11,126,300		
14	Budget			
15	Session Expenses	9,685,800		
16	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002 Federal Receipts	765,300
1004 General Fund Receipts	63,860,200
1005 General Fund/Program Receipts	26,025,400
1007 Interagency Receipts	121,956,900
1017 Benefits Systems Receipts	41,144,700
1023 FICA Administration Fund Account	131,900
1029 Public Employees Retirement System Fund	9,167,500
1033 Surplus Property Revolving Fund	339,400
1034 Teachers Retirement System Fund	3,529,200
1042 Judicial Retirement System	120,000
1045 National Guard & Naval Militia Retirement System	273,800
1061 Capital Improvement Project Receipts	1,242,000
1081 Information Services Fund	71,803,900
1147 Public Building Fund	15,434,200
1216 Boat Registration Fees	50,000

* * * Total Agency Funding * * *	\$355,844,400
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Department of Commerce, Community, and Economic Development

1002 Federal Receipts	21,023,500
1003 General Fund Match	1,020,300
1004 General Fund Receipts	6,896,000
1005 General Fund/Program Receipts	9,536,400
1007 Interagency Receipts	15,717,300
1036 Commercial Fishing Loan Fund	4,451,000
1040 Real Estate Surety Fund	296,600
1061 Capital Improvement Project Receipts	3,807,900
1062 Power Project Loan Fund	995,500
1070 Fisheries Enhancement Revolving Loan Fund	629,900

1	1074 Bulk Fuel Revolving Loan Fund	57,100
2	1102 Alaska Industrial Development & Export Authority	8,618,100
3	Receipts	
4	1107 Alaska Energy Authority Corporate Receipts	780,700
5	1108 Statutory Designated Program Receipts	16,231,300
6	1141 RCA Receipts	9,187,300
7	1156 Receipt Supported Services	19,701,400
8	1162 Alaska Oil & Gas Conservation Commission Rcpts	7,492,300
9	1164 Rural Development Initiative Fund	60,100
10	1169 PCE Endowment Fund	381,800
11	1170 Small Business Economic Development Revolving	56,800
12	Loan Fund	
13	1202 Anatomical Gift Awareness Fund	80,000
14	1210 Renewable Energy Grant Fund	1,400,000
15	1216 Boat Registration Fees	196,900
16	1223 Commercial Charter Fisheries RLF	19,500
17	1224 Mariculture Revolving Loan Fund	19,800
18	1227 Alaska Microloan Revolving Loan Fund	9,700
19	1235 Alaska Liquefied Natural Gas Project Fund	3,431,600
20	(AGDC-LNG)	
21	* * * Total Agency Funding * * *	\$132,098,800
22	Department of Corrections	
23	1002 Federal Receipts	13,244,700
24	1004 General Fund Receipts	343,460,900
25	1005 General Fund/Program Receipts	6,715,700
26	1007 Interagency Receipts	13,457,500
27	1171 PF Dividend Appropriations in lieu of Dividends to	12,167,000
28	Criminals	
29	* * * Total Agency Funding * * *	\$389,045,800
30	Department of Education and Early Development	
31	1002 Federal Receipts	224,230,700

1	1003 General Fund Match	1,037,100
2	1004 General Fund Receipts	48,916,600
3	1005 General Fund/Program Receipts	2,645,300
4	1007 Interagency Receipts	22,491,300
5	1014 Donated Commodity/Handling Fee Account	490,400
6	1043 Impact Aid for K-12 Schools	20,791,000
7	1106 Alaska Student Loan Corporation Receipts	11,062,100
8	1108 Statutory Designated Program Receipts	2,791,600
9	1145 Art in Public Places Fund	30,000
10	1151 Technical Vocational Education Program Account	499,500
11	1226 Alaska Higher Education Investment Fund	22,524,800
12	* * * Total Agency Funding * * *	\$357,510,400
13	Department of Environmental Conservation	
14	1002 Federal Receipts	23,981,200
15	1003 General Fund Match	4,679,700
16	1004 General Fund Receipts	10,400,900
17	1005 General Fund/Program Receipts	9,186,100
18	1007 Interagency Receipts	1,530,900
19	1018 Exxon Valdez Oil Spill Settlement	6,900
20	1052 Oil/Hazardous Prevention/Response Fund	15,693,500
21	1055 Interagency/Oil & Hazardous Waste	377,800
22	1061 Capital Improvement Project Receipts	3,420,500
23	1093 Clean Air Protection Fund	4,614,900
24	1108 Statutory Designated Program Receipts	63,400
25	1166 Commercial Passenger Vessel Environmental	1,934,900
26	Compliance Fund	
27	1205 Berth Fees for the Ocean Ranger Program	422,700
28	1230 Alaska Clean Water Administrative Fund	1,289,600
29	1231 Alaska Drinking Water Administrative Fund	474,300
30	1236 Alaska Liquefied Natural Gas Project Fund I/A	97,400
31	(AK LNG I/A)	

1	* * * Total Agency Funding * * *	\$78,174,700
2	Department of Fish and Game	
3	1002 Federal Receipts	70,126,300
4	1003 General Fund Match	1,007,300
5	1004 General Fund Receipts	49,152,200
6	1005 General Fund/Program Receipts	2,570,200
7	1007 Interagency Receipts	17,506,600
8	1018 Exxon Valdez Oil Spill Settlement	2,477,700
9	1024 Fish and Game Fund	33,314,600
10	1055 Interagency/Oil & Hazardous Waste	110,800
11	1061 Capital Improvement Project Receipts	5,300,600
12	1108 Statutory Designated Program Receipts	8,692,700
13	1109 Test Fisheries Receipts	3,425,200
14	1201 Commercial Fisheries Entry Commission Receipts	8,261,600
15	* * * Total Agency Funding * * *	\$201,945,800
16	Office of the Governor	
17	1002 Federal Receipts	229,000
18	1004 General Fund Receipts	21,969,100
19	1007 Interagency Receipts	3,315,100
20	1185 Election Fund (HAVA)	706,700
21	* * * Total Agency Funding * * *	\$26,219,900
22	Department of Health and Social Services	
23	1002 Federal Receipts	2,072,257,000
24	1003 General Fund Match	746,076,200
25	1004 General Fund Receipts	222,910,000
26	1005 General Fund/Program Receipts	42,266,700
27	1007 Interagency Receipts	105,584,100
28	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
29	1050 Permanent Fund Dividend Fund	17,724,700
30	1061 Capital Improvement Project Receipts	2,920,400
31	1108 Statutory Designated Program Receipts	38,700,200

1	1168 Tobacco Use Education and Cessation Fund	9,092,700
2	1171 PF Dividend Appropriations in lieu of Dividends to	144,800
3	Criminals	
4	1247 Medicaid Monetary Recoveries	219,800
5	* * * Total Agency Funding * * *	\$3,257,898,600
6	Department of Labor and Workforce Development	
7	1002 Federal Receipts	76,395,700
8	1003 General Fund Match	6,904,900
9	1004 General Fund Receipts	11,701,100
10	1005 General Fund/Program Receipts	5,280,100
11	1007 Interagency Receipts	15,765,300
12	1031 Second Injury Fund Reserve Account	2,852,100
13	1032 Fishermen's Fund	1,409,900
14	1049 Training and Building Fund	773,600
15	1054 State Employment & Training Program	8,475,900
16	1061 Capital Improvement Project Receipts	99,800
17	1108 Statutory Designated Program Receipts	1,376,400
18	1117 Randolph Sheppard Small Business Fund	124,200
19	1151 Technical Vocational Education Program Account	6,890,700
20	1157 Workers Safety and Compensation Administration	9,337,600
21	Account	
22	1172 Building Safety Account	2,145,800
23	1203 Workers' Compensation Benefits Guaranty Fund	779,600
24	1237 Vocational Rehabilitation Small Bus. Enterprise	198,200
25	Revolving Fd	
26	* * * Total Agency Funding * * *	\$150,510,900
27	Department of Law	
28	1002 Federal Receipts	2,026,200
29	1003 General Fund Match	519,500
30	1004 General Fund Receipts	51,856,000
31	1005 General Fund/Program Receipts	196,000

1	1007 Interagency Receipts	27,705,100
2	1055 Interagency/Oil & Hazardous Waste	456,300
3	1061 Capital Improvement Project Receipts	505,800
4	1105 Alaska Permanent Fund Corporation Receipts	2,618,300
5	1108 Statutory Designated Program Receipts	1,218,500
6	1141 RCA Receipts	2,392,200
7	1168 Tobacco Use Education and Cessation Fund	102,800
8	* * * Total Agency Funding * * *	\$89,596,700
9	Department of Military and Veterans Affairs	
10	1002 Federal Receipts	32,986,500
11	1003 General Fund Match	7,633,900
12	1004 General Fund Receipts	15,127,700
13	1005 General Fund/Program Receipts	178,400
14	1007 Interagency Receipts	4,751,700
15	1061 Capital Improvement Project Receipts	1,336,700
16	1101 Alaska Aerospace Development Corporation	2,829,500
17	Receipts	
18	1108 Statutory Designated Program Receipts	835,000
19	* * * Total Agency Funding * * *	\$65,679,400
20	Department of Natural Resources	
21	1002 Federal Receipts	15,964,600
22	1003 General Fund Match	771,600
23	1004 General Fund Receipts	64,823,400
24	1005 General Fund/Program Receipts	23,562,200
25	1007 Interagency Receipts	6,886,700
26	1018 Exxon Valdez Oil Spill Settlement	163,500
27	1021 Agricultural Loan Fund	79,300
28	1055 Interagency/Oil & Hazardous Waste	47,900
29	1061 Capital Improvement Project Receipts	5,339,500
30	1105 Alaska Permanent Fund Corporation Receipts	6,149,500
31	1108 Statutory Designated Program Receipts	12,730,700

1	1153 State Land Disposal Income Fund	5,938,400
2	1154 Shore Fisheries Development Lease Program	361,800
3	1155 Timber Sale Receipts	1,029,100
4	1200 Vehicle Rental Tax Receipts	4,226,400
5	1216 Boat Registration Fees	300,000
6	1236 Alaska Liquefied Natural Gas Project Fund I/A	521,700
7	(AK LNG I/A)	
8	* * * Total Agency Funding * * *	\$148,896,300
9	Department of Public Safety	
10	1002 Federal Receipts	27,671,300
11	1003 General Fund Match	693,300
12	1004 General Fund Receipts	181,326,000
13	1005 General Fund/Program Receipts	6,737,900
14	1007 Interagency Receipts	8,977,600
15	1061 Capital Improvement Project Receipts	2,364,700
16	1108 Statutory Designated Program Receipts	203,900
17	1171 PF Dividend Appropriations in lieu of Dividends to	144,800
18	Criminals	
19	1220 Crime Victim Compensation Fund	1,518,500
20	* * * Total Agency Funding * * *	\$229,638,000
21	Department of Revenue	
22	1002 Federal Receipts	77,341,000
23	1003 General Fund Match	7,329,000
24	1004 General Fund Receipts	19,566,400
25	1005 General Fund/Program Receipts	1,766,500
26	1007 Interagency Receipts	9,819,800
27	1016 CSSD Federal Incentive Payments	1,796,100
28	1017 Benefits Systems Receipts	26,714,500
29	1027 International Airport Revenue Fund	38,600
30	1029 Public Employees Retirement System Fund	19,051,300
31	1034 Teachers Retirement System Fund	8,775,100

1	1042 Judicial Retirement System	327,000
2	1045 National Guard & Naval Militia Retirement System	235,600
3	1050 Permanent Fund Dividend Fund	7,830,200
4	1061 Capital Improvement Project Receipts	2,618,000
5	1066 Public School Trust Fund	274,400
6	1103 Alaska Housing Finance Corporation Receipts	35,382,800
7	1104 Alaska Municipal Bond Bank Receipts	904,600
8	1105 Alaska Permanent Fund Corporation Receipts	147,179,700
9	1108 Statutory Designated Program Receipts	105,000
10	1133 CSSD Administrative Cost Reimbursement	794,100
11	1169 PCE Endowment Fund	359,800
12	* * * Total Agency Funding * * *	\$368,209,500
13	Department of Transportation/Public Facilities	
14	1002 Federal Receipts	1,623,200
15	1004 General Fund Receipts	145,899,900
16	1005 General Fund/Program Receipts	5,238,500
17	1007 Interagency Receipts	43,908,700
18	1026 Highways/Equipment Working Capital Fund	35,824,200
19	1027 International Airport Revenue Fund	93,845,500
20	1061 Capital Improvement Project Receipts	166,219,000
21	1076 Marine Highway System Fund	48,793,200
22	1108 Statutory Designated Program Receipts	365,900
23	1200 Vehicle Rental Tax Receipts	6,349,000
24	1214 Whittier Tunnel Toll Receipts	1,784,200
25	1215 Uniform Commercial Registration fees	656,600
26	1232 In-state Pipeline Fund Interagency	29,800
27	1239 Aviation Fuel Tax Revenue	4,809,100
28	1244 Rural Airport Receipts	7,238,600
29	1245 Rural Airport Receipts I/A	260,700
30	1249 Motor Fuel Tax Receipts	37,234,900
31	* * * Total Agency Funding * * *	\$600,081,000

1	University of Alaska	
2	1002 Federal Receipts	140,225,900
3	1003 General Fund Match	4,777,300
4	1004 General Fund Receipts	271,450,400
5	1007 Interagency Receipts	14,616,000
6	1048 University Restricted Receipts	326,203,800
7	1061 Capital Improvement Project Receipts	8,181,000
8	1151 Technical Vocational Education Program Account	5,619,300
9	1174 UA Intra-Agency Transfers	58,121,000
10	1234 License Plates	1,000
11	* * * Total Agency Funding * * *	\$829,195,700
12	Judiciary	
13	1002 Federal Receipts	841,000
14	1004 General Fund Receipts	107,371,600
15	1007 Interagency Receipts	1,401,700
16	1108 Statutory Designated Program Receipts	585,000
17	1133 CSSD Administrative Cost Reimbursement	134,600
18	* * * Total Agency Funding * * *	\$110,333,900
19	Legislature	
20	1004 General Fund Receipts	64,577,400
21	1005 General Fund/Program Receipts	327,700
22	1007 Interagency Receipts	1,087,600
23	1171 PF Dividend Appropriations in lieu of Dividends to	579,400
24	Criminals	
25	* * * Total Agency Funding * * *	\$66,572,100
26	* * * Total Budget * * *	\$7,457,451,900
27	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1003 General Fund Match	782,450,100
1004 General Fund Receipts	1,701,265,800
*** Total Unrestricted General Funds ***	\$2,483,715,900

Designated General Funds

1005 General Fund/Program Receipts	142,233,100
1021 Agricultural Loan Fund	79,300
1031 Second Injury Fund Reserve Account	2,852,100
1032 Fishermen's Fund	1,409,900
1036 Commercial Fishing Loan Fund	4,451,000
1040 Real Estate Surety Fund	296,600
1048 University Restricted Receipts	326,203,800
1049 Training and Building Fund	773,600
1052 Oil/Hazardous Prevention/Response Fund	15,693,500
1054 State Employment & Training Program	8,475,900
1062 Power Project Loan Fund	995,500
1070 Fisheries Enhancement Revolving Loan Fund	629,900
1074 Bulk Fuel Revolving Loan Fund	57,100
1076 Marine Highway System Fund	48,793,200
1109 Test Fisheries Receipts	3,425,200
1141 RCA Receipts	11,579,500
1151 Technical Vocational Education Program Account	13,009,500
1153 State Land Disposal Income Fund	5,938,400
1154 Shore Fisheries Development Lease Program	361,800
1155 Timber Sale Receipts	1,029,100
1156 Receipt Supported Services	19,701,400
1157 Workers Safety and Compensation Administration Account	9,337,600

1	1162 Alaska Oil & Gas Conservation Commission Repts	7,492,300
2	1164 Rural Development Initiative Fund	60,100
3	1168 Tobacco Use Education and Cessation Fund	9,195,500
4	1169 PCE Endowment Fund	741,600
5	1170 Small Business Economic Development Revolving	56,800
6	Loan Fund	
7	1172 Building Safety Account	2,145,800
8	1200 Vehicle Rental Tax Receipts	10,575,400
9	1201 Commercial Fisheries Entry Commission Receipts	8,261,600
10	1202 Anatomical Gift Awareness Fund	80,000
11	1203 Workers' Compensation Benefits Guaranty Fund	779,600
12	1210 Renewable Energy Grant Fund	1,400,000
13	1216 Boat Registration Fees	546,900
14	1223 Commercial Charter Fisheries RLF	19,500
15	1224 Mariculture Revolving Loan Fund	19,800
16	1226 Alaska Higher Education Investment Fund	22,524,800
17	1227 Alaska Microloan Revolving Loan Fund	9,700
18	1234 License Plates	1,000
19	1237 Vocational Rehabilitation Small Bus. Enterprise	198,200
20	Revolving Fd	
21	1247 Medicaid Monetary Recoveries	219,800
22	1249 Motor Fuel Tax Receipts	37,234,900
23	* * * Total Designated General Funds * * *	\$718,890,300
24	Federal Receipts	
25	1002 Federal Receipts	2,800,933,100
26	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
27	1014 Donated Commodity/Handling Fee Account	490,400
28	1016 CSSD Federal Incentive Payments	1,796,100
29	1033 Surplus Property Revolving Fund	339,400
30	1043 Impact Aid for K-12 Schools	20,791,000
31	1133 CSSD Administrative Cost Reimbursement	928,700

1	*** Total Federal Receipts ***	\$2,825,280,700
2	Other Non-Duplicated Funds	
3	1017 Benefits Systems Receipts	67,859,200
4	1018 Exxon Valdez Oil Spill Settlement	2,648,100
5	1023 FICA Administration Fund Account	131,900
6	1024 Fish and Game Fund	33,314,600
7	1027 International Airport Revenue Fund	93,884,100
8	1029 Public Employees Retirement System Fund	28,218,800
9	1034 Teachers Retirement System Fund	12,304,300
10	1042 Judicial Retirement System	447,000
11	1045 National Guard & Naval Militia Retirement System	509,400
12	1066 Public School Trust Fund	274,400
13	1093 Clean Air Protection Fund	4,614,900
14	1101 Alaska Aerospace Development Corporation	2,829,500
15	Receipts	
16	1102 Alaska Industrial Development & Export Authority	8,618,100
17	Receipts	
18	1103 Alaska Housing Finance Corporation Receipts	35,382,800
19	1104 Alaska Municipal Bond Bank Receipts	904,600
20	1105 Alaska Permanent Fund Corporation Receipts	155,947,500
21	1106 Alaska Student Loan Corporation Receipts	11,062,100
22	1107 Alaska Energy Authority Corporate Receipts	780,700
23	1108 Statutory Designated Program Receipts	83,899,600
24	1117 Randolph Sheppard Small Business Fund	124,200
25	1166 Commercial Passenger Vessel Environmental	1,934,900
26	Compliance Fund	
27	1205 Berth Fees for the Ocean Ranger Program	422,700
28	1214 Whittier Tunnel Toll Receipts	1,784,200
29	1215 Uniform Commercial Registration fees	656,600
30	1230 Alaska Clean Water Administrative Fund	1,289,600
31	1231 Alaska Drinking Water Administrative Fund	474,300

1	1239 Aviation Fuel Tax Revenue	4,809,100
2	1244 Rural Airport Receipts	7,238,600
3	* * * Total Other Non-Duplicated Funds * * *	\$562,365,800
4	Duplicated Funds	
5	1007 Interagency Receipts	436,479,900
6	1026 Highways/Equipment Working Capital Fund	35,824,200
7	1050 Permanent Fund Dividend Fund	25,554,900
8	1055 Interagency/Oil & Hazardous Waste	992,800
9	1061 Capital Improvement Project Receipts	203,355,900
10	1081 Information Services Fund	71,803,900
11	1145 Art in Public Places Fund	30,000
12	1147 Public Building Fund	15,434,200
13	1171 PF Dividend Appropriations in lieu of Dividends to	13,036,000
14	Criminals	
15	1174 UA Intra-Agency Transfers	58,121,000
16	1185 Election Fund (HAVA)	706,700
17	1220 Crime Victim Compensation Fund	1,518,500
18	1232 In-state Pipeline Fund Interagency	29,800
19	1235 Alaska Liquefied Natural Gas Project Fund	3,431,600
20	(AGDC-LNG)	
21	1236 Alaska Liquefied Natural Gas Project Fund I/A	619,100
22	(AK LNG I/A)	
23	1245 Rural Airport Receipts I/A	260,700
24	* * * Total Duplicated Funds * * *	\$867,199,200
25	* * * Total Budget * * *	\$7,457,451,900
26	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
 2 includes the amount necessary to pay the costs of personal services because of reclassification
 3 of job classes during the fiscal year ending June 30, 2021.

4 * **Sec. 5.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
 5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 6 2021, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2021.

8 * **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
 9 the Alaska Housing Finance Corporation anticipates that \$45,600,000 of the adjusted change
 10 in net assets from the second preceding fiscal year will be available for appropriation for the
 11 fiscal year ending June 30, 2021.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2021, in
 14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA
 18 2002;

19 (3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120,
 20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for
 22 appropriations for operating and capital purposes are made, any remaining balance of the
 23 amount set out in (a) of this section for the fiscal year ending June 30, 2021, is appropriated to
 24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 27 Corporation during the fiscal year ending June 30, 2021, and all income earned on assets of
 28 the corporation during that period are appropriated to the Alaska Housing Finance
 29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
 30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2021, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021, for housing
12 loan programs and projects subsidized by the corporation.

13 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
14 sum of \$14,475,000, which has been declared available by the Alaska Industrial Development
15 and Export Authority board of directors under AS 44.88.088, for appropriation as the
16 dividend for the fiscal year ending June 30, 2021, is appropriated from the unrestricted
17 balance in the Alaska Industrial Development and Export Authority revolving fund
18 (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable
19 energy transmission and supply development fund (AS 44.88.660) to the Alaska marine
20 highway system fund (AS 19.65.060(a)).

21 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount authorized under
22 AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation, estimated to be
23 \$2,005,100,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
24 dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for
25 administrative and associated costs for the fiscal year ending June 30, 2021.

26 (b) The sum of \$3,091,492,927 calculated under AS 37.13.140(b), less the amount
27 appropriated in (a) of this section, is appropriated from the earnings reserve account
28 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2021.

29 (c) The amount required to be deposited under art. IX, sec. 15, Constitution of the
30 State of Alaska, estimated to be \$276,300,000, during the fiscal year ending June 30, 2021, is
31 appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(d) After the appropriation made in (c) of this section, the additional amount required to be deposited under AS 37.13.010(a)(2), estimated to be \$67,900,000, during the fiscal year ending June 30, 2021, is appropriated from the general fund to the principal of the Alaska permanent fund.

(e) The income earned during the fiscal year ending June 30, 2021, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$30,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

* **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2021.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2021.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of \$10,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the group health and life benefits fund (AS 39.30.095).

(e) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2021.

(f) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of

1 Administration for that purpose for the fiscal year ending June 30, 2021.

2 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
3 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
4 apportioned to the state as national forest income that the Department of Commerce,
5 Community, and Economic Development determines would lapse into the unrestricted portion
6 of the general fund on June 30, 2021, under AS 41.15.180(j) is appropriated to home rule
7 cities, first class cities, second class cities, a municipality organized under federal law, or
8 regional educational attendance areas entitled to payment from the national forest income for
9 the fiscal year ending June 30, 2021, to be allocated among the recipients of national forest
10 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
11 and (d) for the fiscal year ending June 30, 2021.

12 (b) If the amount necessary to make national forest receipts payments under
13 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
14 amount necessary to make national forest receipts payments is appropriated from federal
15 receipts received for that purpose to the Department of Commerce, Community, and
16 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
17 year ending June 30, 2021.

18 (c) If the amount necessary to make payments in lieu of taxes for cities in the
19 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
20 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
21 from federal receipts received for that purpose to the Department of Commerce, Community,
22 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
23 fiscal year ending June 30, 2021.

24 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
25 be \$29,855,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
26 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
27 Department of Commerce, Community, and Economic Development, Alaska Energy
28 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2021.

29 (e) The amount of federal receipts received for the reinsurance program under
30 AS 21.55 during the fiscal year ending June 30, 2021, is appropriated to the Department of
31 Commerce, Community, and Economic Development, division of insurance, for the

1 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2021, June 30, 2022,
2 and June 30, 2023.

3 (f) The sum of \$360,346 is appropriated from the civil legal services fund
4 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
5 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
6 fiscal year ending June 30, 2021.

7 (g) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
11 covered by the bond for the fiscal year ending June 30, 2021.

12 (h) The sum of \$2,843,600 is appropriated from the capstone avionics revolving loan
13 fund (AS 44.33.655) to the Department of Commerce, Community, and Economic
14 Development for the Alaska Development Team program for the fiscal years ending June 30,
15 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

16 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
17 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
18 year ending June 30, 2021, estimated to be \$488,200, is appropriated to the Department of
19 Education and Early Development to be distributed as grants to school districts according to
20 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
21 (D) for the fiscal year ending June 30, 2021.

22 (b) The unexpended and unobligated balance of federal revenue on June 30, 2020,
23 received by the Department of Education and Early Development, Education Support and
24 Administrative Services, Student and School Achievement from the United States Department
25 of Education for grants to educational entities, and nonprofit and nongovernment
26 organizations in excess of the amount appropriated in sec. 1 of this Act, is appropriated to the
27 Department of Education and Early Development, education support and administrative
28 services, student and school achievement for that purpose for the fiscal year ending June 30,
29 2021.

30 * **Sec. 12.** DEPARTMENT OF FISH AND GAME. After the appropriation made in sec.
31 21(r) of this Act, the remaining balance of the Alaska sport fishing enterprise account

(AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2021.

*** Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount necessary to support full bed capacity at the Alaska Psychiatric Institute, after the appropriation made in sec. 1 of this Act, not to exceed \$9,366,400, is appropriated to the Department of Health and Social Services, Alaska Psychiatric Institute, for the fiscal year ending June 30, 2021, from the following sources:

(1) \$5,149,000 from interagency receipts;

(2) \$1,688,200 from designated program receipts (AS 37.05.146(b)(3));

(3) the amount necessary, after the appropriations made in (1) and (2) of this subsection, not to exceed \$2,529,200, from the general fund.

*** Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2021.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2021.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2021.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,

AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2021, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2021.

*** Sec. 15. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2021.

*** Sec. 16. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2021, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2021.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2021.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2021, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2021.

*** Sec. 17. OFFICE OF THE GOVERNOR.** The sum of \$1,847,000 is appropriated from

the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2021, and June 30, 2022.

*** Sec. 18. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending June 30, 2021, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending June 30, 2021, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

*** Sec. 19. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2021, estimated to be \$0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2021.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2021.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2021, estimated to be \$2,004,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for

the fiscal year ending June 30, 2021, estimated to be \$2,204,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$1,220,150 is appropriated from the general fund to the following agency for the fiscal year ending June 30, 2021, for payment of debt service on outstanding debt authorized by AS 14.40.257 for the following project:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
University of Alaska	\$1,220,150
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2021, estimated to be \$2,889,750, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2021.

(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be

1 \$2,227,757, from the amount received from the United States Treasury as a result of the
 2 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
 3 interest subsidy payments due on the series 2010B general obligation bonds;

4 (4) the amount necessary for payment of debt service and accrued interest on
 5 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
 6 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

7 (5) the sum of \$35,979 from the State of Alaska general obligation bonds,
 8 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
 9 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
 10 outstanding State of Alaska general obligation bonds, series 2012A;

11 (6) the amount necessary, estimated to be \$17,599,696, for payment of debt
 12 service and accrued interest on outstanding State of Alaska general obligation bonds, series
 13 2012A, from the general fund for that purpose;

14 (7) the amount necessary for payment of debt service and accrued interest on
 15 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
 16 from the amount received from the United States Treasury as a result of the American
 17 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
 18 subsidy payments due on the series 2013A general obligation bonds;

19 (8) the amount necessary for payment of debt service and accrued interest on
 20 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
 21 in (7) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

22 (9) the sum of \$506,545 from the investment earnings on the bond proceeds
 23 deposited in the capital project funds for the series 2013B general obligation bonds, for
 24 payment of debt service and accrued interest on outstanding State of Alaska general
 25 obligation bonds, series 2013B;

26 (10) the amount necessary for payment of debt service and accrued interest on
 27 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
 28 in (9) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

29 (11) the amount necessary for payment of debt service and accrued interest on
 30 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
 31 \$12,087,375, from the general fund for that purpose;

(12) the sum of \$9,846 from the State of Alaska general obligation bonds, series 2016A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in (12) of this subsection, estimated to be \$10,816,029, from the general fund for that purpose;

(14) the sum of \$1,632,081, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B;

(15) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (14) of this subsection, estimated to be \$9,020,669, from the general fund for that purpose;

(16) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$5,000,000, from the general fund for that purpose;

(17) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

(18) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(19) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(20) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund

1 for that purpose.

2 (i) The following amounts are appropriated to the state bond committee from the
3 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

4 (1) the amount necessary for debt service on outstanding international airports
5 revenue bonds, estimated to be \$10,000,000, from the collection of passenger facility charges
6 approved by the Federal Aviation Administration at the Alaska international airports system;

7 (2) the amount necessary for debt service and trustee fees on outstanding
8 international airports revenue bonds, estimated to be \$398,820, from the amount received
9 from the United States Treasury as a result of the American Recovery and Reinvestment Act
10 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
11 general airport revenue bonds;

12 (3) the amount necessary for payment of debt service and trustee fees on
13 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
14 this subsection, estimated to be \$19,310,300, from the International Airports Revenue Fund
15 (AS 37.15.430(a)) for that purpose; and

16 (4) the amount necessary for payment of principal and interest, redemption
17 premiums, and trustee fees, if any, associated with the early redemption of international
18 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
19 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

20 (j) If federal receipts are temporarily insufficient to cover international airports
21 system project expenditures approved for funding with those receipts, the amount necessary to
22 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
23 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
24 2021, contingent on repayment to the general fund, plus interest, as soon as additional federal
25 receipts have been received by the state for that purpose.

26 (k) The amount of federal receipts deposited in the International Airports Revenue
27 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
28 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
29 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

30 (l) The amount necessary for payment of obligations and fees for the Goose Creek
31 Correctional Center, estimated to be \$16,166,913, is appropriated from the general fund to the

1 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

2 (m) The amounts appropriated to the Alaska fish and game revenue bond redemption
3 fund (AS 37.15.770) during the fiscal year ending June 30, 2021, estimated to be \$6,135,800,
4 are appropriated to the state bond committee for payment of debt service, accrued interest,
5 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
6 those bonds for the fiscal year ending June 30, 2021.

7 (n) The following amounts for state aid for costs of school construction under
8 AS 14.11.100 are appropriated to the Department of Education and Early Development for the
9 fiscal year ending June 30, 2021, from the following sources:

10 (1) \$15,820,400 from the School Fund (AS 43.50.140);

11 (2) \$34,256,700 from the general fund.

12 * **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
13 designated program receipts under AS 37.05.146(b)(3), information services fund program
14 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
15 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
16 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
17 assessment account under AS 18.09.230, receipts of the University of Alaska under
18 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
19 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
20 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2021, and that
21 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
22 the program review provisions of AS 37.07.080(h).

23 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
24 are received during the fiscal year ending June 30, 2021, exceed the amounts appropriated by
25 this Act, the appropriations from state funds for the affected program shall be reduced by the
26 excess if the reductions are consistent with applicable federal statutes.

27 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
28 are received during the fiscal year ending June 30, 2021, fall short of the amounts
29 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
30 in receipts.

31 (d) The amount of designated program receipts under AS 37.05.146(b)(3)

1 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2020,
 2 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

3 * **Sec. 21. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
 4 that are collected during the fiscal year ending June 30, 2021, estimated to be \$15,200, are
 5 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

6 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 7 issuance of heirloom birth certificates;

8 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
 9 issuance of heirloom marriage certificates;

10 (3) fees collected under AS 28.10.421(d) for the issuance of special request
 11 Alaska children's trust license plates, less the cost of issuing the license plates.

12 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
 13 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
 14 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
 15 June 30, 2021, less the amount of those program receipts appropriated to the Department of
 16 Administration, division of motor vehicles, for the fiscal year ending June 30, 2021, estimated
 17 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

18 (c) The amount of federal receipts received for disaster relief during the fiscal year
 19 ending June 30, 2021, estimated to be \$9,000,000, is appropriated to the disaster relief fund
 20 (AS 26.23.300(a)).

21 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
 22 to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

23 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
 24 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 25 ending June 30, 2020, estimated to be \$0, is appropriated to the Alaska municipal bond bank
 26 authority reserve fund (AS 44.85.270(a)).

27 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
 28 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
 29 amount equal to the amount drawn from the reserve is appropriated from the general fund to
 30 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

31 (g) The sum of \$28,731,500 is appropriated from the power cost equalization

1 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

2 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
3 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b),
4 estimated to be \$1,213,278,400, is appropriated to the public education fund (AS 14.17.300)
5 from the following sources:

6 (1) \$29,774,153 from the public school trust fund (AS 37.14.110);

7 (2) the amount necessary, after the appropriation made in (1) of this
8 subsection, estimated to be \$1,183,504,247, from the general fund.

9 (i) The amount necessary, estimated to be \$76,997,682, to fund transportation of
10 students under AS 14.09.010 for the fiscal year ending June 30, 2021, is appropriated from the
11 general fund to the public education fund (AS 14.17.300).

12 (j) The sum of \$18,369,500 is appropriated from the general fund to the regional
13 educational attendance area and small municipal school district school fund
14 (AS 14.11.030(a)).

15 (k) The amount necessary to pay medical insurance premiums for eligible surviving
16 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
17 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
18 fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the general
19 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

20 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
21 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2021, less the
22 amount expended for administering the loan fund and other eligible activities, estimated to be
23 \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund
24 (AS 46.03.032(a)).

25 (m) The amount necessary to match federal receipts awarded or received for
26 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
27 June 30, 2021, estimated to be \$2,000,000, is appropriated from Alaska clean water fund
28 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

29 (n) The amount of federal receipts awarded or received for capitalization of the
30 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2021,
31 less the amount expended for administering the loan fund and other eligible activities,

1 estimated to be \$8,310,000, is appropriated from federal receipts to the Alaska drinking water
2 fund (AS 46.03.036(a)).

3 (o) The amount necessary to match federal receipts awarded or received for
4 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
5 ending June 30, 2021, estimated to be \$2,200,000, is appropriated from Alaska drinking water
6 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

7 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
8 \$70,000, including donations and recoveries of or reimbursement for awards made from the
9 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2021,
10 is appropriated to the crime victim compensation fund (AS 18.67.162).

11 (q) The sum of \$1,448,500 is appropriated from that portion of the dividend fund
12 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
13 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
14 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
15 compensation fund (AS 18.67.162).

16 (r) The amount required for payment of debt service, accrued interest, and trustee fees
17 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021,
18 estimated to be \$4,068,194, is appropriated from the Alaska sport fishing enterprise account
19 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
20 revenue bond redemption fund (AS 37.15.770) for that purpose.

21 (s) After the appropriations made in sec. 12 of this Act and (r) of this section, the
22 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
23 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
24 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
25 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
26 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
27 June 30, 2021.

28 (t) If the amount appropriated to the Alaska fish and game revenue bond redemption
29 fund (AS 37.15.770) in (s) of this section is less than the amount required for the payment of
30 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
31 bonds for the fiscal year ending June 30, 2021, federal receipts equal to the lesser of \$102,000

1 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
 2 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
 3 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
 4 ending June 30, 2021.

5 (u) An amount equal to the interest earned on amounts in the election fund required
 6 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
 7 fund for use in accordance with 52 U.S.C. 21004(b)(2).

8 (v) The amount of statutory designated program receipts received by the Alaska
 9 Gasline Development Corporation for the fiscal year ending June 30, 2021, not to exceed
 10 \$20,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

11 (w) The vaccine assessment program receipts collected under AS 18.09.220,
 12 estimated to be \$11,800,000, are appropriated to the vaccine assessment account
 13 (AS 18.09.230).

14 * **Sec. 22. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
 15 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
 16 appropriated as follows:

17 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 18 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 19 AS 37.05.530(g)(1) and (2); and

20 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 21 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
 22 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
 23 AS 37.05.530(g)(3).

24 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
 25 Education for the fiscal year ending June 30, 2021, are appropriated to the origination fee
 26 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
 27 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

28 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
 29 System during the fiscal year ending June 30, 2019, estimated to be \$349,966, is appropriated
 30 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
 31 making appropriations from the fund to organizations that provide civil legal services to low-

1 income individuals.

2 (d) The following amounts are appropriated to the oil and hazardous substance release
3 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
4 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

5 (1) the balance of the oil and hazardous substance release prevention
6 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2020, estimated to be
7 \$1,200,000, not otherwise appropriated by this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2020, estimated to
9 be \$7,000,000, from the surcharge levied under AS 43.55.300; and

10 (3) the amount collected for the fiscal year ending June 30, 2020, estimated to
11 be \$6,800,000, from the surcharge levied under AS 43.40.005.

12 (e) The following amounts are appropriated to the oil and hazardous substance release
13 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
14 and response fund (AS 46.08.010(a)) from the following sources:

15 (1) the balance of the oil and hazardous substance release response mitigation
16 account (AS 46.08.025(b)) in the general fund on July 1, 2020, estimated to be \$700,000, not
17 otherwise appropriated by this Act; and

18 (2) the amount collected for the fiscal year ending June 30, 2020, from the
19 surcharge levied under AS 43.55.201, estimated to be \$1,750,000.

20 (f) The unexpended and unobligated balance on June 30, 2020, estimated to be
21 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
22 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
23 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
24 administrative fund (AS 46.03.034).

25 (g) The unexpended and unobligated balance on June 30, 2020, estimated to be
26 \$710,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
27 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
28 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
29 water administrative fund (AS 46.03.038).

30 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
31 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2021, is appropriated to the

1 special aviation fuel tax account (AS 43.40.010(e)).

2 (i) An amount equal to the revenue collected from the following sources during the
3 fiscal year ending June 30, 2021, estimated to be \$1,032,500, is appropriated to the fish and
4 game fund (AS 16.05.100):

5 (1) range fees collected at shooting ranges operated by the Department of Fish
6 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

7 (2) receipts from the sale of waterfowl conservation stamp limited edition
8 prints (AS 16.05.826(a)), estimated to be \$2,500;

9 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
10 estimated to be \$130,000; and

11 (4) fees collected at boating and angling access sites managed by the
12 Department of Natural Resources, division of parks and outdoor recreation, under a
13 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

14 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
15 year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine
16 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
17 operating account (AS 37.14.800(a)).

18 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
19 to be \$244,100, is appropriated to the education endowment fund (AS 43.23.220).

20 (l) The balance of the large passenger vessel gaming and gambling tax account
21 (AS 43.35.220) on June 30, 2021, estimated to be \$11,800,000, is appropriated to the Alaska
22 capital income fund (AS 37.05.565).

23 (m) The unexpended and unobligated balance of the investment loss trust fund
24 (AS 37.14.300) on June 30, 2020, estimated to be \$1,613,947, is appropriated to the Alaska
25 marine highway system fund (AS 19.65.060(a)).

26 * **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$203,585,000 is
27 appropriated from the general fund to the Department of Administration for deposit in the
28 defined benefit plan account in the public employees' retirement system as an additional state
29 contribution under AS 39.35.280 for the fiscal year ending June 30, 2021.

30 (b) The sum of \$134,976,000 is appropriated from the general fund to the Department
31 of Administration for deposit in the defined benefit plan account in the teachers' retirement

1 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
2 June 30, 2021.

3 (c) The sum of \$5,145,000 is appropriated from the general fund to the Department of
4 Administration for deposit in the defined benefit plan account in the judicial retirement
5 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
6 fiscal year ending June 30, 2021.

7 (d) The sum of \$1,861,360 is appropriated from the general fund to the Department of
8 Administration to pay benefit payments to eligible members and survivors of eligible
9 members earned under the elected public officers' retirement system for the fiscal year ending
10 June 30, 2021.

11 (e) The amount necessary to pay benefit payments to eligible members and survivors
12 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
13 estimated to be \$0, is appropriated from the general fund to the Department of Administration
14 for that purpose for the fiscal year ending June 30, 2021.

15 * **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
16 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
17 for public officials, officers, and employees of the executive branch, Alaska Court System
18 employees, employees of the legislature, and legislators and to implement the monetary terms
19 for the fiscal year ending June 30, 2021, of the following ongoing collective bargaining
20 agreements:

- 21 (1) Alaska State Employees Association, for the general government unit;
- 22 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
23 teachers of Mt. Edgecumbe High School;
- 24 (3) Confidential Employees Association, representing the confidential unit;
- 25 (4) Public Safety Employees Association, representing the regularly
26 commissioned public safety officers unit;
- 27 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 28 (6) Alaska Public Employees Association, for the supervisory unit;
- 29 (7) Alaska Correctional Officers Association, representing the correctional
30 officers unit.

31 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of

1 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
 2 2021, for university employees who are not members of a collective bargaining unit and to
 3 implement the monetary terms for the fiscal year ending June 30, 2021, of the following
 4 collective bargaining agreements:

5 (1) United Academics - Adjuncts - American Association of University
 6 Professors, American Federation of Teachers;

7 (2) United Academics - American Association of University Professors,
 8 American Federation of Teachers;

9 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070.

10 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 11 the membership of the respective collective bargaining unit, the appropriations made in this
 12 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
 13 the amount for that collective bargaining agreement, and the corresponding funding source
 14 amounts are adjusted accordingly.

15 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 16 the membership of the respective collective bargaining unit and approved by the Board of
 17 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 18 collective bargaining unit's agreement are adjusted proportionately by the amount for that
 19 collective bargaining agreement, and the corresponding funding source amounts are adjusted
 20 accordingly.

21 * **Sec. 25. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
 22 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2019, estimated to be
 23 \$6,900,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
 24 the general fund to the Department of Commerce, Community, and Economic Development
 25 for payment in the fiscal year ending June 30, 2021, to qualified regional associations
 26 operating within a region designated under AS 16.10.375.

27 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
 28 43.76.399 in calendar year 2019, estimated to be \$3,800,000, and deposited in the general
 29 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
 30 Commerce, Community, and Economic Development for payment in the fiscal year ending
 31 June 30, 2021, to qualified regional seafood development associations for the following

1 purposes:

2 (1) promotion of seafood and seafood by-products that are harvested in the
3 region and processed for sale;

4 (2) promotion of improvements to the commercial fishing industry and
5 infrastructure in the seafood development region;

6 (3) establishment of education, research, advertising, or sales promotion
7 programs for seafood products harvested in the region;

8 (4) preparation of market research and product development plans for the
9 promotion of seafood and their by-products that are harvested in the region and processed for
10 sale;

11 (5) cooperation with the Alaska Seafood Marketing Institute and other public
12 or private boards, organizations, or agencies engaged in work or activities similar to the work
13 of the organization, including entering into contracts for joint programs of consumer
14 education, sales promotion, quality control, advertising, and research in the production,
15 processing, or distribution of seafood harvested in the region;

16 (6) cooperation with commercial fishermen, fishermen's organizations,
17 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
18 Technology Center, state and federal agencies, and other relevant persons and entities to
19 investigate market reception to new seafood product forms and to develop commodity
20 standards and future markets for seafood products.

21 (c) An amount equal to the dive fishery management assessment collected under
22 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2020, estimated to be
23 \$800,000, and deposited in the general fund is appropriated from the general fund to the
24 Department of Fish and Game for payment in the fiscal year ending June 30, 2021, to the
25 qualified regional dive fishery development association in the administrative area where the
26 assessment was collected.

27 (d) The amount necessary to refund to local governments and other entities their share
28 of taxes and fees collected in the listed fiscal years under the following programs is
29 appropriated from the general fund to the Department of Revenue for payment to local
30 governments and other entities in the fiscal year ending June 30, 2021:

31 FISCAL YEAR ESTIMATED

REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2020	\$24,100,000
Fishery resource landing tax (AS 43.77)	2020	7,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2021	4,300,000
Liquor license fee (AS 04.11)	2021	900,000
Cost recovery fisheries (AS 16.10.455)	2021	0

(e) The amount necessary, estimated to be \$100,000, to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2021, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to AS 43.52.230(b), estimated to be \$21,300,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2020 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 26. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2021, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

*** Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2020 that are made from subfunds and accounts of the operating general fund by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which

1 those funds were transferred.

2 (b) If the unrestricted state revenue available for appropriation in fiscal year 2021 is
 3 insufficient to cover the general fund appropriations that take effect in fiscal year 2021, the
 4 amount necessary to balance revenue and general fund appropriations, after the appropriations
 5 made in sec. 8 of this Act, is appropriated to the general fund from the budget reserve fund
 6 (art. IX, sec. 17, Constitution of the State of Alaska).

7 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
 8 17(c), Constitution of the State of Alaska.

9 * **Sec. 28.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(c) - (e),
 10 9(c) and (d), 19(c) and (d), 21, 22, and 23(a) - (d) of this Act are for the capitalization of funds
 11 and do not lapse.

12 * **Sec. 29.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
 13 appropriate either the unexpended and unobligated balance of specific fiscal year 2020
 14 program receipts or the unexpended and unobligated balance on June 30, 2020, of a specified
 15 account are retroactive to June 30, 2020, solely for the purpose of carrying forward a prior
 16 fiscal year balance.

17 * **Sec. 30.** CONTINGENCY. The appropriation made in sec. 13 of this Act is contingent
 18 on the number of available beds for patient treatment exceeding 79 at the Alaska Psychiatric
 19 Institute in the fiscal year ending June 30, 2021.

20 * **Sec. 31.** Section 29 of this Act takes effect immediately under AS 01.10.070(c).

21 * **Sec. 32.** Section 10(h) of this Act takes effect June 30, 2020.

22 * **Sec. 33.** Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1,
 23 2020.