

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fifth Legislature Second Regular Session - 2020

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 613

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE WELFARE DIVISION FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; PROHIBITING TRANSFERS FOR TRUSTEE AND BENEFIT PAYMENTS; AND PROVIDING REQUIREMENTS FOR PROGRAM INTEGRITY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare for the Welfare Division the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

| | FOR PERSONNEL COSTS | FOR OPERATING EXPENDITURES | FOR TRUSTEE AND BENEFIT PAYMENTS | TOTAL |
|---------------------------------|---------------------------|----------------------------------|---|-------------------|
| I. SELF-RELIANCE OPERATIONS: | | | | |
| FROM: | | | | |
| Cooperative Welfare (General) | | | | |
| Fund | \$15,291,300 | \$5,697,100 | | \$20,988,400 |
| Cooperative Welfare (Dedicated) | | | | |
| Fund | 1,013,100 | 3,539,000 | | 4,552,100 |
| Cooperative Welfare (Federal) | | | | |
| Fund | <u>26,574,800</u> | <u>17,507,700</u> | | <u>44,082,500</u> |
| TOTAL | \$42,879,200 | \$26,743,800 | | \$69,623,000 |
| II. BENEFIT PAYMENTS: | | | | |
| FROM: | | | | |
| Cooperative Welfare (General) | | | | |
| Fund | | | \$22,444,300 | \$22,444,300 |
| Cooperative Welfare (Dedicated) | | | | |
| Fund | | | 500,000 | 500,000 |

| | FOR | FOR | FOR | |
|-------------------------------|--------------|--------------|-------------------|-------------------|
| | PERSONNEL | OPERATING | TRUSTEE AND | |
| | COSTS | EXPENDITURES | BENEFIT | TOTAL |
| | | | PAYMENTS | |
| Cooperative Welfare (Federal) | | | | |
| Fund | | | <u>73,530,500</u> | <u>73,530,500</u> |
| TOTAL | | | \$96,474,800 | \$96,474,800 |
| GRAND TOTAL | \$42,879,200 | \$26,743,800 | \$96,474,800 | \$166,097,800 |

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Welfare Division of the Department of Health and Welfare is authorized no more than six hundred eighteen and five-tenths (618.50) full-time equivalent positions at any point during the period July 1, 2020, through June 30, 2021, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Controller shall periodically make transfers from the General Fund to the Cooperative Welfare Fund as requested by the director of the Department of Health and Welfare and approved by the Board of Examiners.

SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provisions of Section 67-3511, Idaho Code, funds appropriated in the trustee and benefit payments expense class shall not be transferred to any other expense classes during fiscal year 2021.

SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of law to the contrary, the Department of Health and Welfare shall be required to provide those services authorized or mandated by law in each program, only to the extent of funding and available resources appropriated for each budgeted program.