### **SENATE BILL NO. 19**

# IN THE LEGISLATURE OF THE STATE OF ALASKA

#### THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/19 Referred: Finance

### A BILL

## FOR AN ACT ENTITLED

- 1 "An Act making appropriations, including capital appropriations, supplemental
- 2 appropriations, reappropriations, and other appropriations; making appropriations to
- 3 capitalize funds; and providing for an effective date."
- 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
- 5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1	* Section 1. The following appropriations	are for capital p	rojects and gra	nts from the	
2	general fund or other funds as set out in Section 2 of this Act by funding source to the				
3	agencies named for the purposes expressed. Th	ey lapse under AS	S 37.25.020, unl	ess otherwise	
4	noted.				
5		Appropriation	General	Other	
6	Allocations	Items	Funds	Funds	
7	* * * *	* * * * *			
8	* * * * Department of A	Administration * 3	* * * *		
9	* * * *	* * * * *			
10	Public Building Fund Deferred	4,500,000		4,500,000	
11	Maintenance, Renovation, Repair and				
12	Equipment (HD 1-40)				
13	* * * *	* * *	* *		
14	* * * * * Department of Commerce, Commu	nity, and Econom	nic Developmen	t * * * * *	
15	* * * *	* * *	* *		
16	Alaska Travel Industry Association (HD	12,000,000	12,000,000		
17	1-40)				
18	Maximize Future Federal Funding via the	250,000	250,000		
19	2020 Census (HD 1-40)				
20	Replace Aged Alcohol Licensing	400,000	400,000		
21	Database (HD 1-40)				
22	Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000	
23	Alaska Energy Authority - Electrical	330,000	330,000		
24	Emergencies Program (HD 1-40)				
25	Alaska Energy Authority - Rural Power	17,500,000	5,000,000	12,500,000	
26	Systems Upgrades (HD 1-40)				
27	Alaska Energy Authority - Bulk Fuel	13,000,000	5,500,000	7,500,000	
28	Upgrades (HD 1-40)				
29	Alternative Energy and Energy Efficiency	500,000	500,000		
30	Programs (HD 1-40)				
31	<b>Grants to Named Recipients (AS 37.05.316)</b>				

1		$\mathbf{A}$	ppropriation	General	Other
2	A	llocations	Items	Funds	Funds
3	Inter-Island Ferry Authority (HD 33-3	36)	250,000	250,000	
4	Marine Exchange of Alaska - Alaska		400,000		400,000
5	Vessel Tracking System (HD 1-40)				
6	Hope Community Resources, Inc		85,000	85,000	
7	Upgrades to Housing to Meet State	&			
8	Federal Licensing Requirements (HI	O 1-40)			
9	* *	* * *	* * * * *		
10	* * * * * Dep	artment of C	Corrections * * :	* * *	
11	* *	* * *	* * * * *		
12	Juneau - Lemon Creek Correctional		420,000	420,000	
13	Center Laundry Expansion (HD 33)				
14	***:	* *	* * * * *		
15	* * * * Department	of Environm	nental Conserva	tion * * * * *	
16	* * * :	k *	* * * * *		
17	Laboratory Testing Equipment for Pe	r-	600,000	600,000	
18	and Polyfluoroalkyl Substances (PF.	AS)			
19	(HD 12-28)				
20	Spill Response Planning to Address N	lew	200,000	200,000	
21	Maritime Risks; Phase-1 (HD 1-40)				
22	Village Safe Water and Wastewater	•	64,830,000	12,080,000	52,750,000
23	Infrastructure Projects (HD 1-40)				
24	Village Safe Water and 3	8,898,000			
25	Wastewater Infrastructure				
26	Projects: First Time				
27	Service Projects (HD 1-40)				
28	Village Safe Water and 2	5,932,000			
29	Wastewater Infrastructure				
30	Projects: Expansion,				
31	Upgrade, and Replacement				
32	of Existing Service (HD 1-				
33	40)				

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1	A	Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Drinking Water Capitalization Grant (HD	2,500,000		2,500,000
4	1-40)			
5	Clean Water Capitalization Grant (HD 1-	1,000,000		1,000,000
6	40)			
7	Oil and Hazardous Substance First	400,000	400,000	
8	Responder Equipment and Preparedness			
9	(HD 1-40)			
10	Cruise Ship Air Pollutant Monitoring	115,000		115,000
11	Equipment (HD 33)			
12	* * * *	* * * * *		
13	* * * * Department of Fi	sh and Game * *	* * * *	
14	* * * *	* * * * *		
15	2016 Gulf of Alaska Pink Salmon	4,500,000		4,500,000
16	Disaster (HD 1-40)			
17	Cook Inlet Stock Assessment (HD 31)	2,000,000	2,000,000	
18	<b>Evaluate Fish and Game Facility Options</b>	250,000	250,000	
19	Non-Boating Angler Access Projects	1,000,000		1,000,000
20	(HD 1-40)			
21	Statewide Chinook Salmon Research	1,850,000	1,850,000	
22	(HD 1-40)			
23	Pacific Coastal Salmon Recovery Fund	3,500,000		3,500,000
24	(HD 1-40)			
25	Sport Fish Hatchery Facility Upgrades	1,500,000		1,500,000
26	and Improvements - William Jack			
27	Hernandez and Ruth Burnett (HD 1-40)			
28	Sport Fish Recreational Boating and	3,000,000		3,000,000
29	Angler Access (HD 1-40)			
30	Vessels and Aircraft, and Facilities	1,000,000	1,000,000	
31	Annual Maintenance, Repair and Upgrades			
32	(HD 1-40)			
33	* * * *	* * * * *		

1	A	Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	* * * * Department of Health a	and Social Servic	es * * * * *	
4	****	* * * * *		
5	Alaska Psychiatric Institute Expansion	3,050,000	3,050,000	
6	Phase I (HD 12-28)			
7	Emergency Medical Services Match for	500,000	500,000	
8	Code Blue Project (HD 1-40)			
9	* * * *	* * * * *		
10	* * * * Department of Military	and Veterans Aff	airs * * * * *	
11	* * * *	* * * * *		
12	Alcantra Readiness Center Design	4,930,000	1,610,000	3,320,000
13	Efforts (HD 7-12)			
14	Interior Veterans Cemetery Construction	1,620,000	1,120,000	500,000
15	(HD 1-5)			
16	State Homeland Security Grant	4,500,000		4,500,000
17	Programs (HD 1-40)			
18	* * * *	* * * * *		
19	* * * * Department of Nat	tural Resources *	* * * *	
20	* * * *	* * * * *		
21	Critical Minerals Mapping - 3,600,000			
22	3DEEP (HD 1-40)			
23	State Priority Map Imagery (HD 1-40)	4,300,000	1,000,000	3,300,000
24	Arctic Strategic Transportation and	10,100,000	5,000,000	5,100,000
25	Resources (ASTAR) (HD 1-40)			
26	Industrial Hemp Testing Equipment (HD 1-	350,000	350,000	
27	40)			
28	Geological Mapping for 700,000			
29	Energy Development (USGS			
30	STATEMAP) (HD 1-40)			
31	State Parks Public Use Cabins (HD 1-40)	300,000	300,000	
32	Settlers Cove Federal Land Access	703,000		703,000
33	Program (HD 36)			
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1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	Abandoned Mine Lands Reclamation	3,200,000		3,200,000
4	Federal Program (HD 1-40)			
5	Cooperative Water Resource Program	500,000		500,000
6	Pass-through to USGS for Stream Gaging			
7	Projects (HD 1-40)			
8	Federal and Local Government Funded	1,400,000		1,400,000
9	Forest Resource and Fire Program (HD 1-			
10	40)			
11	Land and Water Conservation Fund	2,250,000	750,000	1,500,000
12	Federal Grant Program (HD 1-40)			
13	National Historic Preservation Fund (HD 1-	650,000	150,000	500,000
14	40)			
15	National Recreational Trails Federal Grant	1,700,000	200,000	1,500,000
16	Program (HD 1-40)			
17	Snowmobile Trail Development Program	250,000	250,000	
18	and Grants (HD 1-40)			
19	Exxon Valdez Oil Spill (EVOS) Parks	1,137,486		1,137,486
20	Habitat Restoration and Protection (HD 1-			
21	40)			
22	Exxon Valdez Oil Spill (EVOS)	3,950,000		3,950,000
23	Purchase Corr Parcel Surface Estate (HD			
24	30)			
25	Exxon Valdez Oil Spill (EVOS)	500,000		500,000
26	Purchase Deep Creek Properties (HD 31)			
27	Specialty Crop Grant for Peony	1,400,000		1,400,000
28	Research (HD 1-40)			
29	* * * *	* * * * *		
30	* * * * Department of F	Public Safety * *	* * *	
31	* * * *	* * * * *		
32	Aircraft and Vessel Repair and	1,500,000	1,500,000	
33	Maintenance (HD 1-40)			

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1	A	Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Aircraft Purchase: Pilatus PC-12NG (HD	9,000,000	9,000,000	
4	1-40)			
5	Enhanced 9-1-1 (HD 1-40)	6,750,000	6,750,000	
6	Marine Fisheries Patrol Improvements	1,100,000		1,100,000
7	(HD 1-40)			
8	* * * *	* * * * *		
9	* * * * Department of	of Revenue * * * *	* *	
10	* * * *	* * * * *		
11	Alaska Housing Finance Corporation			
12	AHFC Cold Climate Housing Research	1,000,000	1,000,000	
13	Center (CCHRC) (HD 1-40)			
14	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
15	Housing (HD 1-40)			
16	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
17	Grants (HD 1-40)			
18	AHFC Housing and Urban Development	2,500,000		2,500,000
19	Capital Fund Program (HD 1-40)			
20	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
21	Federal HOME Grant (HD 1-40)			
22	AHFC Rental Assistance for Victims -	1,500,000	1,500,000	
23	<b>Empowering Choice Housing Program</b>			
24	(ECHP) (HD 1-40)			
25	AHFC Teacher, Health and Public Safety	2,250,000	1,750,000	500,000
26	Professionals Housing (HD 1-40)			
27	AHFC Senior Citizens Housing	1,750,000	1,750,000	
28	Development Program (HD 1-40)			
29	AHFC Supplemental Housing	3,000,000	3,000,000	
30	Development Program (HD 1-40)			
31	* * * *	* * * * *		
32	* * * * * Department of Transport	ation/Public Faci	lities * * * * *	
33	* * * *	* * * * *		

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1		Appropriation	General	Other
2	Allocation	s Items	Funds	Funds
3	Alaska Railroad: Seward Dock	4,000,000		4,000,000
4	Replacement (HD 29-31)			
5	Crew Quarters - Hubbard Alaska Class	15,000,000	15,000,000	
6	Ferry (HD 1-40)			
7	Alaska Marine Highway System Vessel	13,500,000	13,500,000	
8	Overhaul, Annual Certification and			
9	Shoreside Facilities Rehabilitation (HD 1-40)	)		
10	Federal-Aid Highway Project Match	450,000	450,000	
11	Credits (HD 1-40)			
12	Public and Community Transportation	1,000,000	1,000,000	
13	State Match (HD 1-40)			
14	State Equipment Fleet Replacement (HD	25,000,000		25,000,000
15	1-40)			
16	Federal Program Match (HD 1-40)	73,300,000	73,300,000	
17	Other Federal Program 1,300,00	0		
18	Match (HD 1-40)			
19	Federal-Aid Highway State 60,000,00	0		
20	Match (HD 1-40)			
21	Federal-Aid Aviation State 12,000,00	0		
22	Match (HD 1-40)			
23	Airport Improvement Program (HD 1-40)	198,700,000		198,700,000
24	Alaska International Airport 58,700,00	0		
25	System (HD 1-40)			
26	Rural Airport Improvement 140,000,00	0		
27	Program (HD 1-40)			
28	Surface Transportation Program FHWA	690,000,000		690,000,000
29	(HD 1-40)			
30	Statewide Federal Programs (HD 1-40)	48,738,329	238,329	48,500,000
31	Federal Emergency 10,000,00	0		
32	Projects (HD 1-40)			
33	Federal Transit 10,000,00	0		
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1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Administration Grants (HD 1-				
4	40)				
5	Cooperative Reimbursable	15,000,000			
6	Projects (HD 1-40)				
7	Highway Safety Grants	8,238,329			
8	Program (HD 1-40)				
9	Commercial Vehicle	5,500,000			
10	Enforcement Program (HD 1-				
11	40)				
12		* * * * *	* * * * *		
13	* * *	* * University o	f Alaska * * * * *		
14		* * * * *	* * * * *		
15	UAF Sustaining USArray Capab	ilities in	4,500,000	1,000,000	3,500,000
16	Alaska (HD 1-40)				
17	(SECTION 2 OF	THIS ACT BEG	GINS ON THE NE	EXT PAGE)	

1	1 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1		
2	of this Act.		
3	Funding Source	Amount	
4	Department of Administration		
5	1147 Public Building Fund	4,500,000	
6	* * * Total Agency Funding * * *	\$4,500,000	
7	Department of Commerce, Community, and Economic Developme	ent	
8	1002 Federal Receipts	26,000,000	
9	1003 General Fund Match	60,000	
10	1004 General Fund Receipts	3,485,000	
11	1169 PCE Endowment Fund	10,830,000	
12	1200 Vehicle Rental Tax Receipts	10,000,000	
13	1206 Commercial Passenger Vessel Tax	400,000	
14	* * * Total Agency Funding * * *	\$50,775,000	
15	Department of Corrections		
16	1004 General Fund Receipts	420,000	
17	* * * Total Agency Funding * * *	\$420,000	
18	Department of Environmental Conservation		
19	1002 Federal Receipts	52,250,000	
20	1003 General Fund Match	12,080,000	
21	1052 Oil/Hazardous Prevention/Response Fund	1,200,000	
22	1075 Alaska Clean Water Loan Fund	1,000,000	
23	1100 Alaska Drinking Water Fund	2,500,000	
24	1108 Statutory Designated Program Receipts	500,000	
25	1166 Commercial Passenger Vessel Environmental	115,000	
26	Compliance Fund		
27	* * * Total Agency Funding * * *	\$69,645,000	
28	Department of Fish and Game		
29	1002 Federal Receipts	5,750,000	
30	1004 General Fund Receipts	5,100,000	
31	1024 Fish and Game Fund	3,250,000	
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1	1108 Statutory Designated Program Receipts	4,500,000
2	* * * Total Agency Funding * * *	\$18,600,000
3	Department of Health and Social Services	
4	1003 General Fund Match	500,000
5	1004 General Fund Receipts	3,050,000
6	* * * Total Agency Funding * * *	\$3,550,000
7	Department of Military and Veterans Affairs	
8	1002 Federal Receipts	8,320,000
9	1003 General Fund Match	1,610,000
10	1004 General Fund Receipts	1,120,000
11	* * * Total Agency Funding * * *	\$11,050,000
12	Department of Natural Resources	
13	1002 Federal Receipts	13,503,000
14	1003 General Fund Match	750,000
15	1004 General Fund Receipts	6,150,000
16	1005 General Fund/Program Receipts	500,000
17	1018 Exxon Valdez Oil Spill Settlement	5,587,486
18	1021 Agricultural Loan Fund	350,000
19	1063 National Petroleum Reserve Fund	5,100,000
20	1108 Statutory Designated Program Receipts	500,000
21	1195 Snow Machine Registration Receipts	250,000
22	* * * Total Agency Funding * * *	\$32,690,486
23	Department of Public Safety	
24	1002 Federal Receipts	1,100,000
25	1004 General Fund Receipts	17,250,000
26	* * * Total Agency Funding * * *	\$18,350,000
27	Department of Revenue	
28	1002 Federal Receipts	13,250,000
29	1108 Statutory Designated Program Receipts	500,000
30	1139 AHFC Dividend	11,600,000
31	* * * Total Agency Funding * * *	\$25,350,000
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#### 1 **Department of Transportation/Public Facilities** 2 1002 Federal Receipts 915,700,000 3 1003 General Fund Match 73,300,000 4 1004 General Fund Receipts 14,738,329 5 450,000 1005 General Fund/Program Receipts 6 1026 Highways/Equipment Working Capital Fund 25,000,000 7 1027 International Airport Revenue Fund 11,500,000 8 1082 Vessel Replacement Fund 15,000,000 9 1108 Statutory Designated Program Receipts 10,000,000 10 1206 Commercial Passenger Vessel Tax 4,000,000 \* \* \* Total Agency Funding \* \* \* 11 \$1,069,688,329 12 University of Alaska 13 1002 Federal Receipts 3,500,000 14 1004 General Fund Receipts 1,000,000 \* \* \* Total Agency Funding \* \* \* 15 \$4,500,000 \* \* \* Total Budget \* \* \* 16 \$1,309,118,815 17 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1	* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1		
2	of this Act.		
3	Funding Source	Amount	
4	Unrestricted General Funds		
5	1003 General Fund Match	88,300,000	
6	1004 General Fund Receipts	52,313,329	
7	1139 AHFC Dividend	11,600,000	
8	* * * Total Unrestricted General Funds * * *	\$152,213,329	
9	Designated General Funds		
10	1005 General Fund/Program Receipts	950,000	
11	1021 Agricultural Loan Fund	350,000	
12	1052 Oil/Hazardous Prevention/Response Fund	1,200,000	
13	1082 Vessel Replacement Fund	15,000,000	
14	1169 PCE Endowment Fund	10,830,000	
15	1195 Snow Machine Registration Receipts	250,000	
16	1200 Vehicle Rental Tax Receipts	10,000,000	
17	* * * Total Designated General Funds * * *	\$38,580,000	
18	Federal Receipts		
19	1002 Federal Receipts	1,039,373,000	
20	1063 National Petroleum Reserve Fund	5,100,000	
21	* * * Total Federal Receipts * * *	\$1,044,473,000	
22	Other Non-Duplicated Funds		
23	1018 Exxon Valdez Oil Spill Settlement	5,587,486	
24	1024 Fish and Game Fund	3,250,000	
25	1027 International Airport Revenue Fund	11,500,000	
26	1108 Statutory Designated Program Receipts	16,000,000	
27	1166 Commercial Passenger Vessel Environmental	115,000	
28	Compliance Fund		
29	1206 Commercial Passenger Vessel Tax	4,400,000	
30	* * * Total Other Non-Duplicated Funds * * *	\$40,852,486	
31	Duplicated Funds		

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3	1100 Alaska Drinking Water Fund	2,500,000
4	1147 Public Building Fund	4,500,000
5	* * * Total Duplicated Funds * * *	\$33,000,000
6	* * * Total Budget * * *	\$1,309,118,815
7	(SECTION 4 OF THIS ACT BEGINS ON THE N	EXT PAGE)

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1
      * Sec. 4. The following appropriations are for the deferred maintenance needs of the state
 2
      from the Alaska capital income fund as set out in Section 5 of this Act by funding source to
 3
      the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless
 4
      otherwise noted.
 5
                                                                         General
                                                    Appropriation
                                                                                           Other
 6
                                        Allocations
                                                            Items
                                                                           Funds
                                                                                          Funds
                                       * * * * *
 7
 8
                           * * * * * Department of Administration * * * * *
                                       * * * * *
                                                      * * * * *
 9
10
      Alaska Satellite Interconnect Equipment
                                                          500,000
                                                                         500,000
11
       Replacement and System Upgrade (HD 1-
12
       40)
13
      State Office Building Juneau - North
                                                        1,000,000
                                                                       1,000,000
14
       Parking Garage (HD 1-40)
15
16
                             * * * * * Department of Corrections * * * * *
                                       * * * * *
                                                      * * * * *
17
18
      Department of Corrections General
                                                        1,500,000
                                                                       1,500,000
19
       Deferred Maintenance (HD 7-12)
20
21
                  * * * * * Department of Education and Early Development * * * * *
                                                           * * * * *
22
23
      K-12 Major Maintenance (HD 1-40)
                                                        9,429,360
                                                                       9,429,360
                                                          500,000
24
      Mt. Edgecumbe High School Deferred
                                                                         500,000
25
       Maintenance (HD 35)
26
                           * * * * * Department of Fish and Game * * * * *
27
                                       * * * * *
                                                      * * * * *
28
29
      Hazardous Materials Replacement of
                                                          300,000
                                                                         300,000
30
       Special Fuel Storage Containers and Spill
31
       Bladders (HD 1-40)
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1	A	Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * * Department of Health and Social Services * * * * *			
5	* * * *	* * * * *		
6	DHSS Facilities, DJJ and Public Health	1,000,000	1,000,000	
7	Deferred Maintenance, Renovation, Repair			
8	and Equipment (HD 1-40)			
9	* * * *	* * * * *		
10	* * * * * Department of Labor and Workforce Development * * * *			
11	* * * *	* * * * *		
12	Alaska Vocational Technical Center	1,000,000	1,000,000	
13	(AVTEC) Deferred Maintenance (HD 29-			
14	31)			
15	* * * *	* * * * *		
16	* * * * Department of Military	and Veterans Affa	airs * * * * *	
17	* * * *	* * * * *		
18	DM&VA Statewide Deferred	250,000	250,000	
19	Maintenance (HD 1-40)			
20	* * * *	* * * * *		
21	* * * * Department of Nat	cural Resources *	* * * *	
22	* * * *	* * * * *		
23	DNR Facilities and Statewide Deferred	500,000	500,000	
24	Maintenance (HD 1-40)			
25	* * * *	* * * * *		
26	* * * * Department of Transport	ation/Public Facil	ities * * * * *	
27	* * * *	* * * * *		
28	DOTP&F Highways, Bridges, Runways,	5,000,000	5,000,000	
29	Airports, and Harbors Deferred			
30	Maintenance (HD 1-40)			
31	Municipal Harbor Facility Grant Fund (AS 29.60.800)			
32	Municipal Harbor Facility Grant Fund	5,000,000	5,000,000	
33	Projects (HD 1-40)			
	CD 10		CDAC	10A G 4

1		Appropriation	General	Other
2	Allocation	is Items	Funds	Funds
3	DOTP&F General State Facilities (HD 1-	2,000,000	2,000,000	
4	40)			
5	* * * *	* * * * *		
6	* * * * * University	y of Alaska * * * *	*	
7	****	* * * * *		
8	University of Alaska Deferred	9,000,000	9,000,000	
9	Maintenance, Renovation, Repair and			
10	Equipment (HD 1-40)			
11	* * * *	* * * *		
12	* * * * * Judi	iciary * * * * *		
13	* * * *	* * * * *		
14	Courts Statewide Deferred Maintenance	1,000,000	1,000,000	
15	(HD 1-40)			
16	(SECTION 5 OF THIS ACT B	EGINS ON THE N	EXT PAGE)	

1	* Sec. 5. The following sets out the funding by agency for the appropriations made in Sec. 4		
2	of this Act.		
3	Funding Source	Amount	
4	Department of Administration		
5	1197 Alaska Capital Income Fund	1,500,000	
6	* * * Total Agency Funding * * *	\$1,500,000	
7	Department of Corrections		
8	1197 Alaska Capital Income Fund	1,500,000	
9	* * * Total Agency Funding * * *	\$1,500,000	
10	Department of Education and Early Development		
11	1197 Alaska Capital Income Fund	9,929,360	
12	* * * Total Agency Funding * * *	\$9,929,360	
13	Department of Fish and Game		
14	1197 Alaska Capital Income Fund	300,000	
15	* * * Total Agency Funding * * *	\$300,000	
16	Department of Health and Social Services		
17	1197 Alaska Capital Income Fund	1,000,000	
18	* * * Total Agency Funding * * *	\$1,000,000	
19	Department of Labor and Workforce Development		
20	1197 Alaska Capital Income Fund	1,000,000	
21	* * * Total Agency Funding * * *	\$1,000,000	
22	Department of Military and Veterans Affairs		
23	1197 Alaska Capital Income Fund	250,000	
24	* * * Total Agency Funding * * *	\$250,000	
25	Department of Natural Resources		
26	1197 Alaska Capital Income Fund	500,000	
27	* * * Total Agency Funding * * *	\$500,000	
28	Department of Transportation/Public Facilities		
29	1197 Alaska Capital Income Fund	12,000,000	
30	* * * Total Agency Funding * * *	\$12,000,000	
31	University of Alaska		

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1	1197 Alaska Capital Income Fund	9,000,000
2	* * * Total Agency Funding * * *	\$9,000,000
3	Judiciary	
4	1197 Alaska Capital Income Fund	1,000,000
5	* * * Total Agency Funding * * *	\$1,000,000
6	* * * Total Budget * * *	\$37,979,360
7	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4	
2	of this Act.	
3	Funding Source	Amount
4	Unrestricted General Funds	
5	* * * Total Unrestricted General Funds * * *	\$0
6	Designated General Funds	
7	1197 Alaska Capital Income Fund	37,979,360
8	* * * Total Designated General Funds * * *	\$37,979,360
9	Federal Receipts	
10	* * * Total Federal Receipts * * *	\$0
11	Other Non-Duplicated Funds	
12	* * * Total Other Non-Duplicated Funds * * *	\$0
13	<b>Duplicated Funds</b>	
14	* * * Total Duplicated Funds * * *	\$0
15	* * * Total Budget * * *	\$37,979,360
16	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

- \* Sec. 7. DEPARTMENT OF COMMERCE COMMUNITY AND ECONOMIC
- 2 DEVELOPMENT. (a) The sum of \$4,500,000 is appropriated from the general fund to the
- 3 Department of Commerce, Community, and Economic Development for payment as a grant
- 4 under AS 37.05.316 to United Way of Anchorage for the Pay for Success Permanent
- 5 Supportive Housing Project.
- 6 (b) The unexpended and unobligated balance of income accrued on or before June 30,
- 7 2019, of the Exxon Valdez oil spill restoration fund, estimated to be \$200,000, is appropriated
- 8 to the Department of Commerce, Community, and Economic Development for payment as a
- 9 grant to the Prince William Sound Science and Technology Institute, dba Prince William
- 10 Sound Science Center, for the planning and construction of a facility, including any necessary
- acquisition of land, to be used for research related to the restoration of natural resources and
- services injured as a result of the Exxon Valdez oil spill.
- \* Sec. 8. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
- unexpended and unobligated balance, estimated to be \$95,608, of the appropriation made in
- sec. 1, ch. 18, SLA 2014, page 55, lines 29 31 (Department of Military and Veterans'
- 16 Affairs, Fairbanks Veterans Cemetery gold rush historic ditch mitigation \$100,000) is
- 17 reappropriated to the Department of Military and Veterans' Affairs for an Interior Alaska
- 18 veterans' cemetery.
- 19 (b) The unexpended and unobligated balance, estimated to be \$900,000 of the
- appropriation made in sec. 1, ch. 18, SLA 2014, page 56, lines 9 10 (Department of Military
- 21 and Veterans' Affairs, statewide facilities projects \$900,000) is reappropriated to the
- 22 Department of Military and Veterans' Affairs, Alaska National Guard, for the Alcantra
- 23 Armory.
- \* Sec. 9. DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
- balance of the appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 7, as
- amended by sec. 4, ch. 1, TSSLA 2017 (Department of Public Safety, public safety academy
- driver training facility, land acquisition and construction), estimated to be \$1,058,962, is
- 28 reappropriated to the Department of Public Safety for maintenance and renovation of rural
- 29 trooper housing.
- 30 (b) The unexpended and unobligated general fund balances, estimated to be a total of
- \$659,958, of the following appropriations are reappropriated to the Department of Public

- 1 Safety for Alaska State Trooper law enforcement equipment replacement:
- 2 (1) sec. 1, ch. 17, SLA 2012, page 128, lines 11 13 (Department of Public
- 3 Safety, Alaska State Troopers law enforcement equipment \$500,000), estimated balance of
- 4 \$27,577;
- 5 (2) sec. 1, ch. 16, SLA 2013, page 74, lines 29 31 (Department of Public
- 6 Safety, Alaska State Troopers law enforcement equipment \$400,000), estimated balance of
- 7 \$382,381; and
- 8 (3) sec. 1, ch. 18, SLA 2014, page 60, lines 19 20 (Department of Public
- 9 Safety, Alaska State Troopers law enforcement equipment \$250,000), estimated balance of
- 10 \$250,000.
- 11 (c) The unexpended and unobligated general fund balances, estimated to be a total of
- \$248,203, of the following appropriations are reappropriated to the Department of Public
- 13 Safety for Alaska Wildlife Trooper law enforcement equipment replacement:
- 14 (1) sec. 1, ch. 16, SLA 2013, page 75, lines 4 6 (Department of Public
- 15 Safety, Alaska Wildlife Troopers law enforcement equipment \$400,000), estimated balance
- 16 of \$34,247; and
- 17 (2) sec. 1, ch. 18, SLA 2014, page 60, lines 21 22 (Department of Public
- 18 Safety, Alaska Wildlife Troopers law enforcement equipment \$250,000), estimated balance
- 19 of \$213,956.
- 20 (d) The unexpended and unobligated general fund balances, estimated to be a total of
- \$289,493, of the following appropriations are reappropriated to the Department of Public
- 22 Safety for village public safety officer equipment replacement:
- 23 (1) sec. 1, ch. 17, SLA 2012, page 128, lines 30 32 (Department of Public
- Safety, village public safety officer equipment \$375,000), estimated balance of \$9,232;
- 25 (2) sec. 1, ch. 16, SLA 2013, page 75, lines 13 15 (Department of Public
- Safety, village public safety officer equipment \$400,000), estimated balance of \$30,426; and
- 27 (3) sec. 1, ch. 18, SLA 2014, page 60, lines 27 28 (Department of Public
- 28 Safety, village public safety officer equipment \$250,000), estimated balance of \$249,835.
- \* Sec. 10. FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated
- 30 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
- AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of

- the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
- 2 under AS 19.65.060(a), receipts of the vaccine assessment account (AS 18.09.230), receipts
- 3 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment
- 4 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing
- 5 operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30,
- 6 2020, and that exceed the amounts appropriated by this Act are appropriated conditioned on
- 7 compliance with the program review provisions of AS 37.07.080(h).
- \* Sec. 11. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
- 9 claims for losses and the amounts to be received as recovery for losses are appropriated from
- 10 the general fund to the
- 11 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 12 (2) appropriate state agency to mitigate the loss.
- \* Sec. 12. NATIONAL PETROLEUM RESERVE ALASKA IMPACT GRANT
- 14 PROGRAM. The amount received by the National Petroleum Reserve Alaska special
- 15 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 by
- August 31, 2019, estimated to be \$19,000,000, is appropriated from that fund to the
- 17 Department of Commerce, Community, and Economic Development for capital project grants
- under the National Petroleum Reserve Alaska impact grant program.
- \* Sec. 13. LAPSE. (a) The appropriations made in secs. 7 9, 11(2), and 12 of this Act are
- 20 for capital projects and lapse under AS 37.25.020.
- 21 (b) The appropriation made in section 11(1) of this Act is for the capitalization of a
- fund and does not lapse.
- 23 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
- capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.
- \* Sec. 14. CONTINGENCIES. Section 7(a) of this Act is contingent upon the United Way
- of Anchorage securing matching funds of \$3,500,000 each year, totaling \$10,500,000, over
- 27 the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022
- \* Sec. 15. RETROACTIVITY. (a) If secs. 7 and 8 of this Act take effect after June 30,
- 29 2019, secs. 7 and 8 of this Act are retroactive to June 30, 2019.
- \* Sec. 16. Sections 7 and 8 of this Act take effect June 30, 2019.
- \* Sec. 17. Except as provided in sec. 16 of this Act, this Act takes effect July 1, 2019.