

Second Regular Session - 2020

IN THE SENATE

SENATE BILL NO. 1418

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISION OF MEDICAID FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS FOR PROGRAM INTEGRITY; REQUIRING MONTHLY MEDICAID TRACKING REPORTS; ALLOWING FOR TRANSFER OF APPROPRIATIONS BETWEEN CERTAIN PROGRAMS; REQUIRING A REPORT ON MEDICAID MANAGED CARE IMPLEMENTATION; PROVIDING FOR HOME VISITING SERVICES; REQUIRING A REPORT ON EXTENDED EMPLOYMENT SERVICES; AND REQUIRING COST-SHARING FOR SERVICES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare for the Division of Medicaid the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MEDICAID ADMINISTRATION AND MEDICAL MANAGEMENT:				
FROM:				
Cooperative Welfare (General)				
Fund	\$6,780,200	\$8,523,900	\$424,100	\$15,728,200
Cooperative Welfare (Dedicated)				
Fund		8,883,800		8,883,800
Idaho Millennium Income				
Fund	96,200	142,300		238,500
Cooperative Welfare (Federal)				
Fund	<u>10,535,700</u>	<u>44,037,400</u>	<u>1,503,100</u>	<u>56,076,200</u>
TOTAL	\$17,412,100	\$61,587,400	\$1,927,200	\$80,926,700

II. COORDINATED MEDICAID PLAN:

FROM:

Cooperative Welfare (General)

Fund	\$190,469,300	\$190,469,300
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	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
Hospital Assessment				
Fund			25,712,100	25,712,100
Cooperative Welfare (Dedicated)				
Fund			8,488,600	8,488,600
Cooperative Welfare (Federal)				
Fund			<u>446,913,500</u>	<u>446,913,500</u>
TOTAL			\$671,583,500	\$671,583,500
III. ENHANCED MEDICAID PLAN:				
FROM:				
Cooperative Welfare (General)				
Fund			\$284,059,100	\$284,059,100
Hospital Assessment				
Fund			4,723,000	4,723,000
Cooperative Welfare (Dedicated)				
Fund			179,040,400	179,040,400
Idaho Millennium Income				
Fund			1,886,100	1,886,100
Cooperative Welfare (Federal)				
Fund			<u>717,911,900</u>	<u>717,911,900</u>
TOTAL			\$1,187,620,500	\$1,187,620,500
IV. BASIC MEDICAID PLAN:				
FROM:				
Cooperative Welfare (General)				
Fund			\$213,620,700	\$213,620,700
Hospital Assessment				
Fund			14,768,100	14,768,100
Cooperative Welfare (Dedicated)				
Fund			16,507,500	16,507,500
Cooperative Welfare (Federal)				
Fund			<u>526,988,400</u>	<u>526,988,400</u>
TOTAL			\$771,884,700	\$771,884,700

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
1				
2				
3				
4				
5	V. EXPANSION MEDICAID PLAN:			
6	FROM:			
7	Cooperative Welfare (General)			
8	Fund		\$20,094,600	\$20,094,600
9	Idaho Millennium Income			
10	Fund		12,561,700	12,561,700
11	Cooperative Welfare (Federal)			
12	Fund		<u>370,405,900</u>	<u>370,405,900</u>
13	TOTAL		\$403,062,200	\$403,062,200
14	GRAND TOTAL	\$17,412,100	\$61,587,400	\$3,036,078,100
				\$3,115,077,600

15 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 16 Idaho Code, the Medicaid Administration and Medical Management Program of
 17 the Department of Health and Welfare is authorized no more than two hundred
 18 sixteen (216.00) full-time equivalent positions at any point during the pe-
 19 riod July 1, 2020, through June 30, 2021, unless specifically authorized by
 20 the Governor. The Joint Finance-Appropriations Committee will be notified
 21 promptly of any increased positions so authorized.

22 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Con-
 23 troller shall periodically make transfers from the General Fund to the
 24 Cooperative Welfare Fund as requested by the director of the Department of
 25 Health and Welfare and approved by the Board of Examiners.

26 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
 27 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and
 28 benefit payments expense class shall not be transferred to any other expense
 29 classes during fiscal year 2021.

30 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
 31 law to the contrary, the Department of Health and Welfare shall be required
 32 to provide those services authorized or mandated by law in each program, only
 33 to the extent of funding and available resources appropriated for each bud-
 34 geted program.

35 SECTION 6. MEDICAID TRACKING REPORT. The Department of Health and Wel-
 36 fare's Divisions of Medicaid and Indirect Support Services shall deliver a
 37 report that compares the Medicaid appropriation, distributed by month for
 38 the year, to the actual expenditures and remaining forecasted expenditures
 39 for the year on a monthly basis to the Legislative Services Office and the Di-
 40 vision of Financial Management. The report shall also include a forecast,
 41 updated monthly, of the next fiscal year's anticipated trustee and benefit

1 expenditures. The format of the report and the information included therein
2 shall be determined by the Legislative Services Office and the Division of
3 Financial Management.

4 SECTION 7. TRANSFER OF APPROPRIATIONS. Notwithstanding the provisions
5 of Section 67-3511, Idaho Code, funding provided for the trustee and benefit
6 payments expense class in the Division of Medicaid may be transferred in ex-
7 cess of ten percent (10%) among the Coordinated Medicaid Plan, Enhanced Med-
8 icaid Plan, Basic Medicaid Plan, and the Medicaid Administration and Medical
9 Management Programs, but shall not be transferred to any other budgeted pro-
10 gram or expense class within the Department of Health and Welfare during fis-
11 cal year 2021. Funding provided in the Expansion Medicaid Plan Program shall
12 not be transferred to any other program or expense class within the Depart-
13 ment of Health and Welfare during fiscal year 2021.

14 SECTION 8. MEDICAID MANAGED CARE IMPLEMENTATION. The Division of Med-
15 icaid shall provide a report to the Legislative Services Office and the Di-
16 vision of Financial Management on progress in integrating managed care ap-
17 proaches into the state Medicaid system. The format of the report and infor-
18 mation contained therein shall be determined by the Legislative Services Of-
19 fice and the Division of Financial Management. The report shall be submitted
20 no later than December 1, 2020.

21 SECTION 9. HOME VISITING SERVICES. The Department of Health and Wel-
22 fare's Division of Medicaid shall develop and submit a state plan amendment
23 to allow for home visiting services as part of the allowable Medicaid ser-
24 vices. Priority for these services shall be given to children that are con-
25 sidered at risk for neglect and abuse.

26 SECTION 10. EXTENDED EMPLOYMENT SERVICES. The Division of Medicaid
27 shall deliver a report to the Legislative Services Office no later than Jan-
28 uary 1, 2021, on how the reimbursement rate increase for community supported
29 employment services was allocated by community rehabilitation providers.
30 The report shall include detailed information on how the funds were used to
31 increase front-line and direct-care staff compensation, overhead and other
32 business expenses, and compensation changes for other staff positions. All
33 providers of these services shall participate and share necessary infor-
34 mation to the Division of Medicaid in a timely manner for the report to be
35 prepared and published. The format of the report shall be determined by the
36 Legislative Services Office.

37 SECTION 11. COST-SHARING REQUIREMENT. The Department of Health and
38 Welfare shall implement cost-sharing in the Division of Medicaid, as re-
39 quired by Section 56-257, Idaho Code, to the maximum extent that is federally
40 allowable for the expanded population of children whose families' gross
41 taxable income exceeds one hundred eighty-five percent (185%) but does not
42 exceed three hundred percent (300%) of the federal poverty limit (FPL), for
43 Medicaid-eligible services as identified in House Bill No. 43, as enacted by
44 the First Regular Session of the Sixty-fourth Idaho Legislature.