

SENATE CS FOR CS FOR SS FOR HOUSE BILL NO. 39(FIN) am S

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 5/1/19

Offered: 4/29/19

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations and reappropriations; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

| | Appropriation | General | Other |
|--|---------------------------------------------------------|-----------|-------|
| | Allocations | Items | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Administration * * * * * | | |
| | * * * * * | * * * * * | |

It is the intent of the legislature that the Department of Administration prepare a report outlining a multi-year plan that includes past and future savings resulting from consolidation of shared services and information services. This report should be sent to the Finance co-chairs by January 15, 2020.

| | | | |
|--------------------------------------------|-------------------|-------------------|-------------------|
| Centralized Administrative Services | 89,394,400 | 10,910,000 | 78,484,400 |
|--------------------------------------------|-------------------|-------------------|-------------------|

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

| | |
|----------------------------|------------|
| Office of Administrative | 2,716,200 |
| Hearings | |
| DOA Leases | 1,026,400 |
| Office of the Commissioner | 949,800 |
| Administrative Services | 2,517,200 |
| Finance | 11,266,600 |

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2019, of program receipts from credit card rebates.

| | |
|-----------|------------|
| E-Travel | 2,338,100 |
| Personnel | 12,711,300 |

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts

| | | Appropriation | General | Other |
|----|-------------------------------------------------------------------------------------------|----------------------|------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | collected for cost allocation of the Americans with Disabilities Act. | | | |
| 4 | Labor Relations | 1,323,800 | | |
| 5 | Centralized Human Resources | 112,200 | | |
| 6 | Retirement and Benefits | 19,316,400 | | |
| 7 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 8 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 9 | FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | | |
| 10 | Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | | |
| 11 | Retirement System 1045. | | | |
| 12 | Health Plans Administration | 35,078,900 | | |
| 13 | Labor Agreements | 37,500 | | |
| 14 | Miscellaneous Items | | | |
| 15 | Shared Services of Alaska | 79,204,600 | 5,201,400 | 74,003,200 |
| 16 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 17 | balance on June 30, 2019, of inter-agency receipts collected in the Department of | | | |
| 18 | Administration's federally approved cost allocation plans. | | | |
| 19 | Accounting | 9,971,400 | | |
| 20 | Statewide Contracting and | 2,307,200 | | |
| 21 | Property Office | | | |
| 22 | Print Services | 2,614,900 | | |
| 23 | Leases | 44,844,200 | | |
| 24 | Lease Administration | 1,514,000 | | |
| 25 | Facilities | 15,445,500 | | |
| 26 | Facilities Administration | 1,682,800 | | |
| 27 | Non-Public Building Fund | 824,600 | | |
| 28 | Facilities | | | |
| 29 | Office of Information Technology | 83,622,100 | 7,087,100 | 76,535,000 |
| 30 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 31 | balance on June 30, 2019, of inter-agency receipts collected in the Department of | | | |
| 32 | Administration's federally approved cost allocation plans. | | | |
| 33 | Alaska Division of | 74,635,000 | | |

| | | Appropriation | General | Other |
|----|---------------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Information Technology | | | |
| 4 | Alaska Land Mobile Radio | 4,263,100 | | |
| 5 | State of Alaska | 4,724,000 | | |
| 6 | Telecommunications System | | | |
| 7 | Administration State Facilities Rent | 506,200 | 506,200 | |
| 8 | Administration State | 506,200 | | |
| 9 | Facilities Rent | | | |
| 10 | Public Communications Services | 3,450,000 | 3,350,000 | 100,000 |
| 11 | It is the intent of the legislature that the reduced funding allocated to public radio and public | | | |
| 12 | television be granted in a manner which retains essential services. | | | |
| 13 | Public Broadcasting | 46,700 | | |
| 14 | Commission | | | |
| 15 | Public Broadcasting - Radio | 1,934,800 | | |
| 16 | Public Broadcasting - T.V. | 589,000 | | |
| 17 | Satellite Infrastructure | 879,500 | | |
| 18 | Risk Management | 40,779,500 | | 40,779,500 |
| 19 | Risk Management | 40,779,500 | | |
| 20 | Alaska Oil and Gas Conservation | 7,606,800 | 7,486,800 | 120,000 |
| 21 | Commission | | | |
| 22 | Alaska Oil and Gas | 7,606,800 | | |
| 23 | Conservation Commission | | | |
| 24 | The amount allocated for Alaska Oil and Gas Conservation Commission includes the | | | |
| 25 | unexpended and unobligated balance on June 30, 2019, of the Alaska Oil and Gas | | | |
| 26 | Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 | | | |
| 27 | and collected in the Department of Administration. | | | |
| 28 | Legal and Advocacy Services | 52,312,200 | 50,961,100 | 1,351,100 |
| 29 | Office of Public Advocacy | 25,425,600 | | |
| 30 | Public Defender Agency | 26,886,600 | | |
| 31 | Violent Crimes Compensation Board | 2,183,800 | | 2,183,800 |
| 32 | Violent Crimes Compensation | 2,183,800 | | |
| 33 | Board | | | |

| | | Appropriation | General | Other |
|----|-----------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Public Offices Commission | 949,300 | 949,300 | |
| 4 | Alaska Public Offices | 949,300 | | |
| 5 | Commission | | | |
| 6 | Motor Vehicles | 17,682,100 | 17,125,900 | 556,200 |
| 7 | Motor Vehicles | 17,682,100 | | |
| 8 | * * * * * | * * * * * | | |
| 9 | * * * * * Department of Commerce, Community and Economic Development * * * * * | | | |
| 10 | * * * * * | * * * * * | | |
| 11 | Executive Administration | 6,064,400 | 699,900 | 5,364,500 |
| 12 | Commissioner's Office | 980,600 | | |
| 13 | Administrative Services | 5,083,800 | | |
| 14 | Banking and Securities | 4,025,700 | 4,025,700 | |
| 15 | Banking and Securities | 4,025,700 | | |
| 16 | Community and Regional Affairs | 10,510,200 | 5,638,200 | 4,872,000 |
| 17 | Community and Regional | 8,387,200 | | |
| 18 | Affairs | | | |
| 19 | Serve Alaska | 2,123,000 | | |
| 20 | Revenue Sharing | 14,128,200 | | 14,128,200 |
| 21 | Payment in Lieu of Taxes | 10,428,200 | | |
| 22 | (PILT) | | | |
| 23 | National Forest Receipts | 600,000 | | |
| 24 | Fisheries Taxes | 3,100,000 | | |
| 25 | Corporations, Business and | 14,572,200 | 14,201,900 | 370,300 |
| 26 | Professional Licensing | | | |
| 27 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 28 | balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i). | | | |
| 29 | Corporations, Business and | 14,572,200 | | |
| 30 | Professional Licensing | | | |
| 31 | Investments | 5,408,500 | 5,408,500 | |
| 32 | Investments | 5,408,500 | | |
| 33 | Insurance Operations | 7,864,700 | 7,307,800 | 556,900 |

| | | Appropriation | General | Other |
|----|-----------------------------------------------------------------------------------------------|----------------------|------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended | | | |
| 4 | and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and | | | |
| 5 | Economic Development, Division of Insurance, program receipts from license fees and | | | |
| 6 | service fees. | | | |
| 7 | Insurance Operations | 7,864,700 | | |
| 8 | Alcohol and Marijuana Control Office | 3,868,700 | 3,845,000 | 23,700 |
| 9 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 10 | balance on June 30, 2019, not to exceed the amount appropriated for the fiscal year ending on | | | |
| 11 | June 30, 2020, of the Department of Commerce, Community and Economic Development, | | | |
| 12 | Alcohol and Marijuana Control Office, program receipts from the licensing and application | | | |
| 13 | fees related to the regulation of marijuana. | | | |
| 14 | Alcohol and Marijuana | 3,868,700 | | |
| 15 | Control Office | | | |
| 16 | Alaska Gasline Development Corporation | 10,135,600 | | 10,135,600 |
| 17 | Alaska Gasline Development | 10,135,600 | | |
| 18 | Corporation | | | |
| 19 | Alaska Energy Authority | 9,649,000 | 4,324,600 | 5,324,400 |
| 20 | Alaska Energy Authority | 980,700 | | |
| 21 | Owned Facilities | | | |
| 22 | Alaska Energy Authority | 6,668,300 | | |
| 23 | Rural Energy Assistance | | | |
| 24 | Statewide Project | 2,000,000 | | |
| 25 | Development, Alternative | | | |
| 26 | Energy and Efficiency | | | |
| 27 | Alaska Industrial Development and | 15,589,000 | | 15,589,000 |
| 28 | Export Authority | | | |
| 29 | Alaska Industrial | 15,252,000 | | |
| 30 | Development and Export | | | |
| 31 | Authority | | | |
| 32 | Alaska Industrial | 337,000 | | |
| 33 | Development Corporation | | | |

| | | Appropriation | General | Other |
|----|------------------------------------------------------------------------------------------------------|----------------------|------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 3 | Facilities Maintenance | | | |
| 4 | Alaska Seafood Marketing Institute | 20,660,300 | | 20,660,300 |
| 5 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 6 | balance on June 30, 2019 of the statutory designated program receipts from the seafood | | | |
| 7 | marketing assessment (AS 16.51.120) and other statutory designated program receipts of the | | | |
| 8 | Alaska Seafood Marketing Institute. | | | |
| 9 | Alaska Seafood Marketing | 20,660,300 | | |
| 10 | Institute | | | |
| 11 | Regulatory Commission of Alaska | 9,289,500 | 9,149,600 | 139,900 |
| 12 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 13 | balance on June 30, 2019, of the Department of Commerce, Community, and Economic | | | |
| 14 | Development, Regulatory Commission of Alaska receipts account for regulatory cost charges | | | |
| 15 | under AS 42.05.254, AS 42.06.286, and AS 42.08.380. | | | |
| 16 | Regulatory Commission of | 9,289,500 | | |
| 17 | Alaska | | | |
| 18 | DCCED State Facilities Rent | 1,359,400 | 599,200 | 760,200 |
| 19 | DCCED State Facilities Rent | 1,359,400 | | |
| 20 | ***** | ***** | | |
| 21 | ***** Department of Corrections ***** | | | |
| 22 | ***** | ***** | | |
| 23 | It is the intent of the legislature that the department transition 150 inmates into Community | | | |
| 24 | Residential Centers, and 150 eligible inmates onto Electronic Monitoring by June 30th, 2020. | | | |
| 25 | It is also the intent of the legislature that the department strive to use funds in their respective | | | |
| 26 | allocations for these purposes. The department should provide a progress report to the | | | |
| 27 | legislature on January 15th, 2020. | | | |
| 28 | Facility-Capital Improvement Unit | 1,550,700 | 1,110,500 | 440,200 |
| 29 | Facility-Capital | 1,550,700 | | |
| 30 | Improvement Unit | | | |
| 31 | Administration and Support | 9,307,000 | 9,158,200 | 148,800 |
| 32 | Office of the Commissioner | 1,070,100 | | |
| 33 | Administrative Services | 4,505,600 | | |

| | | Appropriation | General | Other |
|----|------------------------------------------------------------------------------------------|----------------------|--------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Information Technology MIS | 2,718,200 | | |
| 4 | Research and Records | 723,200 | | |
| 5 | DOC State Facilities Rent | 289,900 | | |
| 6 | Population Management | 280,177,300 | 255,534,800 | 24,642,500 |
| 7 | The amount appropriated by this appropriation may not be used to send inmates to out-of- | | | |
| 8 | state facilities unless medically necessary. | | | |
| 9 | Community Residential | 21,309,800 | | |
| 10 | Centers | | | |
| 11 | Electronic Monitoring | 5,085,400 | | |
| 12 | Pre-Trial Services | 10,376,500 | | |
| 13 | Correctional Academy | 1,447,200 | | |
| 14 | Facility Maintenance | 12,306,000 | | |
| 15 | Institution Director's | 19,762,800 | | |
| 16 | Office | | | |
| 17 | Classification and Furlough | 1,148,000 | | |
| 18 | Out-of-State Contractual | 300,000 | | |
| 19 | Inmate Transportation | 3,289,000 | | |
| 20 | Point of Arrest | 628,700 | | |
| 21 | Anchorage Correctional | 31,410,600 | | |
| 22 | Complex | | | |
| 23 | Anvil Mountain Correctional | 6,358,100 | | |
| 24 | Center | | | |
| 25 | Combined Hiland Mountain | 13,554,500 | | |
| 26 | Correctional Center | | | |
| 27 | Fairbanks Correctional | 11,538,400 | | |
| 28 | Center | | | |
| 29 | Goose Creek Correctional | 40,020,200 | | |
| 30 | Center | | | |
| 31 | Ketchikan Correctional | 4,530,900 | | |
| 32 | Center | | | |
| 33 | Lemon Creek Correctional | 10,401,500 | | |

| | | Appropriation | General | Other |
|----|-------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Center | | | |
| 4 | Matanuska-Susitna | 6,346,100 | | |
| 5 | Correctional Center | | | |
| 6 | Palmer Correctional Center | 350,200 | | |
| 7 | Spring Creek Correctional | 24,248,500 | | |
| 8 | Center | | | |
| 9 | Wildwood Correctional | 14,530,300 | | |
| 10 | Center | | | |
| 11 | Yukon-Kuskokwim | 8,302,100 | | |
| 12 | Correctional Center | | | |
| 13 | Point MacKenzie | 5,432,600 | | |
| 14 | Correctional Farm | | | |
| 15 | Probation and Parole | 829,400 | | |
| 16 | Director's Office | | | |
| 17 | Statewide Probation and | 17,893,700 | | |
| 18 | Parole | | | |
| 19 | Regional and Community | 7,000,000 | | |
| 20 | Jails | | | |
| 21 | Parole Board | 1,776,800 | | |
| 22 | Health and Rehabilitation Services | 62,997,400 | 44,879,600 | 18,117,800 |
| 23 | Health and Rehabilitation | 915,300 | | |
| 24 | Director's Office | | | |
| 25 | Physical Health Care | 54,048,900 | | |
| 26 | Behavioral Health Care | 1,800,700 | | |
| 27 | Substance Abuse Treatment | 2,958,800 | | |
| 28 | Program | | | |
| 29 | Sex Offender Management | 3,098,700 | | |
| 30 | Program | | | |
| 31 | Domestic Violence Program | 175,000 | | |
| 32 | Offender Habilitation | 1,569,100 | 1,412,800 | 156,300 |
| 33 | Education Programs | 963,100 | | |

| | | Appropriation | General | Other |
|----|----------------------------------------------------------------------------------------|----------------------|--------------------|--------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Vocational Education | 606,000 | | |
| 4 | Programs | | | |
| 5 | Recidivism Reduction Grants | | 501,300 | 501,300 |
| 6 | Recidivism Reduction Grants | 501,300 | | |
| 7 | 24 Hour Institutional Utilities | | 11,224,200 | 11,224,200 |
| 8 | 24 Hour Institutional | 11,224,200 | | |
| 9 | Utilities | | | |
| 10 | Agency Unallocated Reduction | | -22,942,500 | -22,942,500 |
| 11 | Agency Unallocated | -22,942,500 | | |
| 12 | Reduction | | | |
| 13 | | * * * * * | * * * * * | |
| 14 | * * * * * Department of Education and Early Development * * * * * | | | |
| 15 | | * * * * * | * * * * * | |
| 16 | K-12 Aid to School Districts | | 42,328,400 | 42,328,400 |
| 17 | Foundation Program | 42,328,400 | | |
| 18 | K-12 Support | | 12,094,100 | 12,094,100 |
| 19 | Boarding Home Grants | 7,453,200 | | |
| 20 | Youth in Detention | 1,100,000 | | |
| 21 | Special Schools | 3,540,900 | | |
| 22 | Education Support and Administrative | | 255,551,700 | 24,036,300 |
| 23 | Services | | | 231,515,400 |
| 24 | Executive Administration | 892,600 | | |
| 25 | Administrative Services | 1,796,300 | | |
| 26 | Information Services | 1,025,400 | | |
| 27 | School Finance & Facilities | 2,291,700 | | |
| 28 | Child Nutrition | 77,020,700 | | |
| 29 | Student and School | 158,144,100 | | |
| 30 | Achievement | | | |
| 31 | State System of Support | 1,814,700 | | |
| 32 | Teacher Certification | 943,300 | | |
| 33 | The amount allocated for Teacher Certification includes the unexpended and unobligated | | | |

| | | Appropriation | General | Other |
|----|-----------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | balance on June 30, 2019, of the Department of Education and Early Development receipts | | | |
| 4 | from teacher certification fees under AS 14.20.020(c). | | | |
| 5 | Early Learning Coordination | 9,622,900 | | |
| 6 | Pre-Kindergarten Grants | 2,000,000 | | |
| 7 | Alaska State Council on the Arts | 3,869,600 | 704,400 | 3,165,200 |
| 8 | Alaska State Council on the | 3,869,600 | | |
| 9 | Arts | | | |
| 10 | Commissions and Boards | 259,500 | 259,500 | |
| 11 | Professional Teaching | 259,500 | | |
| 12 | Practices Commission | | | |
| 13 | Mt. Edgecumbe Boarding School | 12,967,400 | 310,600 | 12,656,800 |
| 14 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 15 | balance on June 30, 2019, of inter-agency receipts collected by Mount Edgecumbe High | | | |
| 16 | School, not to exceed \$638,300. | | | |
| 17 | Mt. Edgecumbe Boarding | 11,522,900 | | |
| 18 | School | | | |
| 19 | Mt. Edgecumbe Boarding | 1,444,500 | | |
| 20 | School Facilities | | | |
| 21 | Maintenance | | | |
| 22 | State Facilities Rent | 1,068,200 | 1,068,200 | |
| 23 | EED State Facilities Rent | 1,068,200 | | |
| 24 | Alaska State Libraries, Archives and | 12,360,900 | 10,536,100 | 1,824,800 |
| 25 | Museums | | | |
| 26 | Library Operations | 7,426,800 | | |
| 27 | Archives | 1,316,700 | | |
| 28 | Museum Operations | 1,778,300 | | |
| 29 | Online with Libraries (OWL) | 670,900 | | |
| 30 | Live Homework Help | 138,200 | | |
| 31 | Andrew P. Kashevaroff | 1,030,000 | | |
| 32 | Facilities Maintenance | | | |
| 33 | Alaska Commission on Postsecondary | 21,075,200 | 9,182,400 | 11,892,800 |

| | | Appropriation | General | Other |
|----|-------------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 3 | Education | | | |
| 4 | Program Administration & | 17,901,500 | | |
| 5 | Operations | | | |
| 6 | WWAMI Medical Education | 3,173,700 | | |
| 7 | Alaska Performance Scholarship Awards | 11,750,000 | 11,750,000 | |
| 8 | Alaska Performance | 11,750,000 | | |
| 9 | Scholarship Awards | | | |
| 10 | Alaska Student Loan Corporation | 11,742,800 | | 11,742,800 |
| 11 | Loan Servicing | 11,742,800 | | |
| 12 | ***** | ***** | | |
| 13 | ***** Department of Environmental Conservation ***** | | | |
| 14 | ***** | ***** | | |
| 15 | Administration | 10,167,400 | 4,592,700 | 5,574,700 |
| 16 | Office of the Commissioner | 1,024,700 | | |
| 17 | Administrative Services | 5,864,100 | | |
| 18 | The amount allocated for Administrative Services includes the unexpended and unobligated | | | |
| 19 | balance on June 30, 2019, of receipts from all prior fiscal years collected under the | | | |
| 20 | Department of Environmental Conservation's federal approved indirect cost allocation plan | | | |
| 21 | for expenditures incurred by the Department of Environmental Conservation. | | | |
| 22 | State Support Services | 3,278,600 | | |
| 23 | DEC Buildings Maintenance and | 646,600 | 646,600 | |
| 24 | Operations | | | |
| 25 | DEC Buildings Maintenance | 646,600 | | |
| 26 | and Operations | | | |
| 27 | Environmental Health | 17,497,900 | 10,039,800 | 7,458,100 |
| 28 | Environmental Health | 17,497,900 | | |
| 29 | It is the intent of the legislature that the Alaska Department of Environmental Conservation | | | |
| 30 | continue to inspect and test Alaska dairies as well as implement a fee schedule to help pay for | | | |
| 31 | these functions. | | | |
| 32 | Air Quality | 10,629,900 | 4,038,300 | 6,591,600 |
| 33 | Air Quality | 10,629,900 | | |

| | | Appropriation | General | Other |
|----|----------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | The amount allocated for Air Quality includes the unexpended and unobligated balance on | | | |
| 4 | June 30, 2019, of the Department of Environmental Conservation, Division of Air Quality | | | |
| 5 | general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250. | | | |
| 6 | Spill Prevention and Response | 20,137,700 | 14,120,100 | 6,017,600 |
| 7 | Spill Prevention and | 20,137,700 | | |
| 8 | Response | | | |
| 9 | Water | 22,818,100 | 7,230,500 | 15,587,600 |
| 10 | Water Quality, | 22,818,100 | | |
| 11 | Infrastructure Support & | | | |
| 12 | Financing | | | |
| 13 | ***** | ***** | | |
| 14 | ***** Department of Fish and Game ***** | | | |
| 15 | ***** | ***** | | |
| 16 | The amount appropriated for the Department of Fish and Game includes the unexpended and | | | |
| 17 | unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and | | | |
| 18 | Game's federal indirect cost plan for expenditures incurred by the Department of Fish and | | | |
| 19 | Game. | | | |
| 20 | Commercial Fisheries | 70,886,400 | 52,097,000 | 18,789,400 |
| 21 | The amount appropriated for Commercial Fisheries includes the unexpended and unobligated | | | |
| 22 | balance on June 30, 2019, of the Department of Fish and Game receipts from commercial | | | |
| 23 | fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial | | | |
| 24 | crew member licenses. | | | |
| 25 | Southeast Region Fisheries | 13,731,300 | | |
| 26 | Management | | | |
| 27 | Central Region Fisheries | 11,072,300 | | |
| 28 | Management | | | |
| 29 | AYK Region Fisheries | 9,544,300 | | |
| 30 | Management | | | |
| 31 | Westward Region Fisheries | 14,364,300 | | |
| 32 | Management | | | |
| 33 | Statewide Fisheries | 19,048,500 | | |

| | | Appropriation | General | Other |
|----|------------------------------------------------------------------------------------------|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | Management | | | |
| 2 | Commercial Fisheries Entry | 3,125,700 | | |
| 3 | Commission | | | |
| 4 | The amount allocated for Commercial Fisheries Entry Commission includes the unexpended | | | |
| 5 | and unobligated balance on June 30, 2019, of the Department of Fish and Game, Commercial | | | |
| 6 | Fisheries Entry Commission program receipts from licenses, permits and other fees. | | | |
| 7 | Sport Fisheries | 48,225,100 | 2,056,900 | 46,168,200 |
| 8 | Sport Fisheries | 42,334,500 | | |
| 9 | Sport Fish Hatcheries | 5,890,600 | | |
| 10 | Wildlife Conservation | 48,772,000 | 1,711,600 | 47,060,400 |
| 11 | Wildlife Conservation | 47,769,300 | | |
| 12 | Hunter Education Public | 1,002,700 | | |
| 13 | Shooting Ranges | | | |
| 14 | Statewide Support Services | 32,601,300 | 9,620,400 | 22,980,900 |
| 15 | Commissioner's Office | 1,161,900 | | |
| 16 | Administrative Services | 11,581,600 | | |
| 17 | Boards of Fisheries and | 1,184,800 | | |
| 18 | Game | | | |
| 19 | Advisory Committees | 474,400 | | |
| 20 | Habitat | 5,442,300 | | |
| 21 | State Subsistence Research | 5,271,800 | | |
| 22 | EVOS Trustee Council | 2,383,700 | | |
| 23 | State Facilities | 5,100,800 | | |
| 24 | Maintenance | | | |
| 25 | | | | |
| 26 | | | | |
| 27 | | | | |
| 28 | | | | |
| 29 | | | | |
| 30 | | | | |
| 31 | | | | |
| 32 | | | | |
| 33 | | | | |
| | Commissions/Special Offices | 2,448,200 | 2,219,200 | 229,000 |
| | Human Rights Commission | 2,448,200 | | |
| | The amount allocated for Human Rights Commission includes the unexpended and | | | |
| | unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights | | | |

| | | Appropriation | General | Other |
|-------------------------------------------------------------------------------------------------|-------------|-------------------------------------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| Commission federal receipts. | | | | |
| Executive Operations | | 13,697,900 | 13,697,900 | |
| Executive Office | 11,638,700 | | | |
| Governor's House | 735,500 | | | |
| Contingency Fund | 250,000 | | | |
| Lieutenant Governor | 1,073,700 | | | |
| Office of the Governor State | | 1,086,800 | 1,086,800 | |
| Facilities Rent | | | | |
| Governor's Office State | 596,200 | | | |
| Facilities Rent | | | | |
| Governor's Office Leasing | 490,600 | | | |
| Office of Management and Budget | | 5,920,900 | 2,455,800 | 3,465,100 |
| Office of Management and | 5,920,900 | | | |
| Budget | | | | |
| Elections | | 4,161,100 | 3,454,400 | 706,700 |
| Elections | 4,161,100 | | | |
| | * * * * * | * * * * * | | |
| | * * * * * | Department of Health and Social Services | * * * * * | |
| | * * * * * | * * * * * | | |
| At the discretion of the Commissioner of the Department of Health and Social Services, up to | | | | |
| \$25,000,000 may be transferred between all appropriations in the Department of Health and | | | | |
| Social Services, except that no transfer may be made from the Medicaid Services | | | | |
| appropriation. | | | | |
| It is the intent of the legislature that the Department of Health and Social Services submit a | | | | |
| report of transfers between appropriations that occurred during the fiscal year ending June 30, | | | | |
| 2020, to the Legislative Finance Division by September 30, 2020. | | | | |
| Alaska Pioneer Homes | | 87,889,600 | 50,079,500 | 37,810,100 |
| Alaska Pioneer Homes | 20,902,800 | | | |
| Payment Assistance | | | | |
| Alaska Pioneer Homes | 1,437,500 | | | |

| | | Appropriation | General | Other |
|----|-------------------------------------------------------------------------------------------|----------------------|--------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Management | | | |
| 4 | Pioneer Homes | 65,549,300 | | |
| 5 | The amount allocated for Pioneer Homes includes the unexpended and unobligated balance | | | |
| 6 | on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and | | | |
| 7 | support receipts under AS 47.55.030. | | | |
| 8 | Alaska Psychiatric Institute | | 34,010,400 | 725,900 |
| 9 | Alaska Psychiatric | 34,010,400 | | |
| 10 | Institute | | | |
| 11 | Behavioral Health | | 30,449,600 | 6,117,400 |
| 12 | Behavioral Health Treatment | 13,119,600 | | |
| 13 | and Recovery Grants | | | |
| 14 | Alcohol Safety Action | 3,863,700 | | |
| 15 | Program (ASAP) | | | |
| 16 | Behavioral Health | 8,926,900 | | |
| 17 | Administration | | | |
| 18 | Behavioral Health | 3,255,000 | | |
| 19 | Prevention and Early | | | |
| 20 | Intervention Grants | | | |
| 21 | Alaska Mental Health Board | 67,000 | | |
| 22 | and Advisory Board on | | | |
| 23 | Alcohol and Drug Abuse | | | |
| 24 | Residential Child Care | 1,217,400 | | |
| 25 | Children's Services | | 166,988,000 | 95,232,700 |
| 26 | Children's Services | 11,854,700 | | |
| 27 | Management | | | |
| 28 | Children's Services | 1,776,200 | | |
| 29 | Training | | | |
| 30 | Front Line Social Workers | 68,391,600 | | |
| 31 | Family Preservation | 16,599,100 | | |
| 32 | Foster Care Base Rate | 20,151,400 | | |
| 33 | Foster Care Augmented Rate | 906,100 | | |

| | | Appropriation | General | Other |
|----|---------------------------------------------------------------------------------------------|----------------------|-------------------|--------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Foster Care Special Need | 10,263,400 | | |
| 4 | Subsidized Adoptions & | 37,045,500 | | |
| 5 | Guardianship | | | |
| 6 | Health Care Services | 21,713,600 | 10,363,400 | 11,350,200 |
| 7 | Catastrophic and Chronic | 153,900 | | |
| 8 | Illness Assistance (AS | | | |
| 9 | 47.08) | | | |
| 10 | Health Facilities Licensing | 2,170,000 | | |
| 11 | and Certification | | | |
| 12 | Residential Licensing | 4,525,800 | | |
| 13 | Medical Assistance | 12,122,300 | | |
| 14 | Administration | | | |
| 15 | Rate Review | 2,741,600 | | |
| 16 | Juvenile Justice | 57,277,200 | 54,513,900 | 2,763,300 |
| 17 | McLaughlin Youth Center | 17,801,700 | | |
| 18 | Mat-Su Youth Facility | 2,504,200 | | |
| 19 | Kenai Peninsula Youth | 2,211,300 | | |
| 20 | Facility | | | |
| 21 | Fairbanks Youth Facility | 4,897,000 | | |
| 22 | Bethel Youth Facility | 5,113,200 | | |
| 23 | Nome Youth Facility | 784,300 | | |
| 24 | Johnson Youth Center | 4,450,700 | | |
| 25 | Probation Services | 16,298,600 | | |
| 26 | Delinquency Prevention | 1,315,000 | | |
| 27 | Youth Courts | 532,600 | | |
| 28 | Juvenile Justice Health | 1,368,600 | | |
| 29 | Care | | | |
| 30 | Public Assistance | 261,331,300 | 95,301,200 | 166,030,100 |
| 31 | It is the intent of the legislature that the Division of Public Assistance limit the use of | | | |
| 32 | Supplemental Nutrition Assistance Program benefits for the purchase of snack foods, candy, | | | |
| 33 | and soft drinks. | | | |

| | | Appropriation | General | Other |
|----|----------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | | | |
| | | | | |
| | | | | |
| 6 | Alaska Temporary Assistance | 23,745,200 | | |
| 7 | Program | | | |
| 8 | Adult Public Assistance | 47,386,900 | | |
| 9 | Child Care Benefits | 41,559,900 | | |
| 10 | General Relief Assistance | 605,400 | | |
| 11 | Tribal Assistance Programs | 17,172,000 | | |
| 12 | Permanent Fund Dividend | 17,724,700 | | |
| 13 | Hold Harmless | | | |
| 14 | Energy Assistance Program | 9,261,500 | | |
| 15 | Public Assistance | 8,357,400 | | |
| 16 | Administration | | | |
| 17 | Public Assistance Field | 52,937,800 | | |
| 18 | Services | | | |
| 19 | Fraud Investigation | 2,068,400 | | |
| 20 | Quality Control | 2,777,900 | | |
| 21 | Work Services | 10,595,100 | | |
| 22 | Women, Infants and Children | 27,139,100 | | |
| 23 | Senior Benefits Payment Program | 20,786,100 | 20,786,100 | |
| 24 | Senior Benefits Payment | 20,786,100 | | |
| 25 | Program | | | |
| 26 | Public Health | 111,675,800 | 56,105,600 | 55,570,200 |
| 27 | Nursing | 27,855,700 | | |
| 28 | Women, Children and Family | 13,432,200 | | |
| 29 | Health | | | |
| 30 | Public Health | 8,021,900 | | |
| 31 | Administrative Services | | | |
| 32 | Emergency Programs | 10,142,000 | | |
| 33 | Chronic Disease Prevention | 16,932,400 | | |

| | | Appropriation | General | Other |
|----|------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 3 | and Health Promotion | | | |
| 4 | Epidemiology | 16,651,500 | | |
| 5 | Bureau of Vital Statistics | 4,806,000 | | |
| 6 | Emergency Medical Services | 3,343,700 | | |
| 7 | Grants | | | |
| 8 | State Medical Examiner | 3,286,900 | | |
| 9 | Public Health Laboratories | 7,203,500 | | |
| 10 | Senior and Disabilities Services | 48,928,600 | 24,820,600 | 24,108,000 |
| 11 | Senior and Disabilities | 17,950,500 | | |
| 12 | Community Based Grants | | | |
| 13 | Early Intervention/Infant | 2,216,900 | | |
| 14 | Learning Programs | | | |
| 15 | Senior and Disabilities | 20,725,900 | | |
| 16 | Services Administration | | | |
| 17 | General Relief/Temporary | 6,401,100 | | |
| 18 | Assisted Living | | | |
| 19 | Commission on Aging | 214,500 | | |
| 20 | Governor's Council on | 1,419,700 | | |
| 21 | Disabilities and Special | | | |
| 22 | Education | | | |
| 23 | Departmental Support Services | 42,942,100 | 15,527,500 | 27,414,600 |
| 24 | Public Affairs | 1,745,800 | | |
| 25 | Quality Assurance and Audit | 990,800 | | |
| 26 | Commissioner's Office | 4,138,800 | | |
| 27 | Administrative Support | 13,534,500 | | |
| 28 | Services | | | |
| 29 | Facilities Management | 960,900 | | |
| 30 | Information Technology | 17,221,300 | | |
| 31 | Services | | | |
| 32 | HSS State Facilities Rent | 4,350,000 | | |
| 33 | Human Services Community Matching | 1,387,000 | 1,387,000 | |

| | | | | | |
|----|---------------------------------------------------------------------------------------------------|---------------|---------------|-------------|---------------|
| 1 | | | Appropriation | General | Other |
| 2 | | Allocations | Items | Funds | Funds |
| 3 | Grant | | | | |
| 4 | Human Services Community | 1,387,000 | | | |
| 5 | Matching Grant | | | | |
| 6 | Community Initiative Matching Grants | | 861,700 | 861,700 | |
| 7 | Community Initiative | 861,700 | | | |
| 8 | Matching Grants (non- | | | | |
| 9 | statutory grants) | | | | |
| 10 | Medicaid Services | | 2,085,359,900 | 481,050,800 | 1,604,309,100 |
| 11 | It is the intent of the legislature that long-term care facilities be exempt from Medicaid | | | | |
| 12 | provider rate reductions. | | | | |
| 13 | It is the intent of the legislature that Critical Access Hospitals and hospitals with the dual | | | | |
| 14 | federal designation of Sole Community Hospital and Rural Referral Center be exempt from | | | | |
| 15 | the the five percent Medicaid rate reduction proposed by the Department of Health and Social | | | | |
| 16 | Services. | | | | |
| 17 | It is the intent of the legislature that skilled nursing facilities and senior and disabilities | | | | |
| 18 | services providers (nursing homes, section 1915 (c) of the Social Security Act and other | | | | |
| 19 | waiver service providers, and personal care attendant services) that serve vulnerable Alaskans | | | | |
| 20 | be exempt from the five percent Medicaid rate reduction proposed by the Department of | | | | |
| 21 | Health and Social Services. | | | | |
| 22 | Medicaid Services | 2,058,355,400 | | | |
| 23 | Adult Preventative Dental | 27,004,500 | | | |
| 24 | Medicaid Services | | | | |
| 25 | It is the intent of the legislature that the Department of Health and Social Services continue to | | | | |
| 26 | provide Adult Preventative Dental Medicaid Services. | | | | |
| 27 | * * * * * | | * * * * * | | |
| 28 | * * * * * Department of Labor and Workforce Development * * * * * | | | | |
| 29 | * * * * * | | * * * * * | | |
| 30 | Commissioner and Administrative | | 18,765,300 | 5,768,300 | 12,997,000 |
| 31 | Services | | | | |
| 32 | Commissioner's Office | 989,700 | | | |
| 33 | Workforce Investment Board | 474,900 | | | |

| | | Appropriation | General | Other |
|----|-----------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Labor Relations | 537,200 | | |
| 4 | Agency | | | |
| 5 | Management Services | 3,907,300 | | |
| 6 | The amount allocated for Management Services includes the unexpended and unobligated | | | |
| 7 | balance on June 30, 2019, of receipts from all prior fiscal years collected under the | | | |
| 8 | Department of Labor and Workforce Development's federal indirect cost plan for | | | |
| 9 | expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 10 | Leasing | 2,687,500 | | |
| 11 | Data Processing | 5,637,900 | | |
| 12 | Labor Market Information | 4,530,800 | | |
| 13 | Workers' Compensation | | 11,210,200 | 11,210,200 |
| 14 | Workers' Compensation | 5,763,700 | | |
| 15 | Workers' Compensation | 424,900 | | |
| 16 | Appeals Commission | | | |
| 17 | Workers' Compensation | 778,500 | | |
| 18 | Benefits Guaranty Fund | | | |
| 19 | Second Injury Fund | 2,851,200 | | |
| 20 | Fishermen's Fund | 1,391,900 | | |
| 21 | Labor Standards and Safety | | 7,375,000 | 3,855,700 |
| 22 | Wage and Hour | 2,452,500 | | |
| 23 | Administration | | | |
| 24 | Mechanical Inspection | 2,961,200 | | |
| 25 | Occupational Safety and | 5,632,000 | | |
| 26 | Health | | | |
| 27 | Alaska Safety Advisory | 185,000 | | |
| 28 | Council | | | |
| 29 | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and | | | |
| 30 | unobligated balance on June 30, 2019, of the Department of Labor and Workforce | | | |
| 31 | Development, Alaska Safety Advisory Council receipts under AS 18.60.840. | | | |
| 32 | Employment and Training Services | | 17,841,600 | 51,258,200 |
| 33 | Employment and Training | 1,401,200 | | |

| | | Appropriation | General | Other |
|----|----------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 3 | Services Administration | | | |
| 4 | The amount allocated for Employment and Training Services Administration includes the | | | |
| 5 | unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years | | | |
| 6 | collected under the Department of Labor and Workforce Development's federal indirect cost | | | |
| 7 | plan for expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 8 | Workforce Services | 17,720,400 | | |
| 9 | Workforce Development | 26,579,000 | | |
| 10 | Unemployment Insurance | 23,399,200 | | |
| 11 | Vocational Rehabilitation | 25,383,000 | 4,918,200 | 20,464,800 |
| 12 | Vocational Rehabilitation | 1,252,400 | | |
| 13 | Administration | | | |
| 14 | The amount allocated for Vocational Rehabilitation Administration includes the unexpended | | | |
| 15 | and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected | | | |
| 16 | under the Department of Labor and Workforce Development's federal indirect cost plan for | | | |
| 17 | expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 18 | Client Services | 17,007,700 | | |
| 19 | Disability Determination | 5,880,300 | | |
| 20 | Special Projects | 1,242,600 | | |
| 21 | Alaska Vocational Technical Center | 14,836,500 | 10,158,500 | 4,678,000 |
| 22 | Alaska Vocational Technical | 12,663,500 | | |
| 23 | Center | | | |
| 24 | The amount allocated for the Alaska Vocational Technical Center includes the unexpended | | | |
| 25 | and unobligated balance on June 30, 2019, of contributions received by the Alaska Vocational | | | |
| 26 | Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, | | | |
| 27 | AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146. | | | |
| 28 | AVTEC Facilities | 2,173,000 | | |
| 29 | Maintenance | | | |
| 30 | * * * * * | | | |
| 31 | * * * * * Department of Law * * * * * | | | |
| 32 | * * * * * | | | |
| 33 | It is the intent of the legislature that the Department of Law minimize the use of outside | | | |

| | | Appropriation | General | Other |
|----|--------------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | counsel. | | | |
| 4 | Criminal Division | 34,076,600 | 28,672,100 | 5,404,500 |
| 5 | It is the intent of the legislature that the Department of Law, Criminal Division, report to the | | | |
| 6 | legislature on January 31, 2020 on the status of a recruitment and retention plan to reverse the | | | |
| 7 | trend of high turnover of prosecutors and support staff. | | | |
| 8 | First Judicial District | 2,068,900 | | |
| 9 | Second Judicial District | 2,455,100 | | |
| 10 | Third Judicial District: | 7,847,100 | | |
| 11 | Anchorage | | | |
| 12 | Third Judicial District: | 5,647,200 | | |
| 13 | Outside Anchorage | | | |
| 14 | Fourth Judicial District | 6,530,600 | | |
| 15 | Criminal Justice Litigation | 2,354,400 | | |
| 16 | Criminal Appeals/Special | 7,173,300 | | |
| 17 | Litigation | | | |
| 18 | Civil Division | 48,948,600 | 21,614,000 | 27,334,600 |
| 19 | Deputy Attorney General's | 285,400 | | |
| 20 | Office | | | |
| 21 | Child Protection | 7,473,200 | | |
| 22 | Commercial and Fair | 5,892,500 | | |
| 23 | Business | | | |
| 24 | The amount allocated for Commercial and Fair Business includes the unexpended and | | | |
| 25 | unobligated balance on June 30, 2019, of designated program receipts of the Department of | | | |
| 26 | Law, Commercial and Fair Business section, that are required by the terms of a settlement or | | | |
| 27 | judgment to be spent by the state for consumer education or consumer protection. | | | |
| 28 | Environmental Law | 1,740,400 | | |
| 29 | Human Services | 3,112,200 | | |
| 30 | Labor and State Affairs | 4,916,000 | | |
| 31 | Legislation/Regulations | 1,534,800 | | |
| 32 | Natural Resources | 8,520,800 | | |
| 33 | Opinions, Appeals and | 2,598,200 | | |

| | | Appropriation | General | Other |
|----|---------------------------------------|----------------------|-----------------------------------------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Ethics | | | |
| 4 | Regulatory Affairs Public | 2,839,200 | | |
| 5 | Advocacy | | | |
| 6 | Special Litigation | 1,211,600 | | |
| 7 | Information and Project | 2,013,200 | | |
| 8 | Support | | | |
| 9 | Torts & Workers' | 4,184,000 | | |
| 10 | Compensation | | | |
| 11 | Transportation Section | 2,627,100 | | |
| 12 | Administration and Support | | 2,562,300 | 1,934,700 |
| 13 | Office of the Attorney | 504,500 | | |
| 14 | General | | | |
| 15 | Administrative Services | 3,146,200 | | |
| 16 | Department of Law State | 846,300 | | |
| 17 | Facilities Rent | | | |
| 18 | | * * * * * | * * * * * | |
| 19 | | * * * * * | Department of Military and Veterans' Affairs | * * * * * |
| 20 | | * * * * * | * * * * * | |
| 21 | Military and Veterans' Affairs | | 16,583,200 | 31,913,200 |
| 22 | Office of the Commissioner | 6,775,900 | | |
| 23 | Homeland Security and | 10,495,700 | | |
| 24 | Emergency Management | | | |
| 25 | Local Emergency Planning | 150,000 | | |
| 26 | Committee | | | |
| 27 | Army Guard Facilities | 11,803,000 | | |
| 28 | Maintenance | | | |
| 29 | Air Guard Facilities | 7,014,300 | | |
| 30 | Maintenance | | | |
| 31 | Alaska Military Youth | 9,729,200 | | |
| 32 | Academy | | | |
| 33 | Veterans' Services | 2,203,300 | | |

| | Appropriation | General | Other |
|----|----------------------------------------------------------------------------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | It is the intent of the legislature that the addition of the 100.0 funding in FY20 for the Veteran | | |
| 4 | Service Officer program is identified as an essential and critical service provided to veterans | | |
| 5 | and should be made permanent beyond FY20. | | |
| 6 | It is the intent of this legislature that the Department of Military and Veteran's Affairs analyze | | |
| 7 | all Veteran Service Officer (VSO) positions and their effectiveness. By January 15, 2020 the | | |
| 8 | department shall provide to the legislature a review of VSO's with information that breaks | | |
| 9 | down VSO positions by region, identified impacts, identification of problem areas, ideas for | | |
| 10 | improvement and the amount of funding they bring to the state of Alaska. It is the | | |
| 11 | expectation of the legislature that by June 30, 2020 the department will present a new system | | |
| 12 | of metrics for measuring the effectiveness and impact of VSO's. | | |
| 13 | State Active Duty | 325,000 | |
| 14 | Alaska Aerospace Corporation | 11,046,600 | 11,046,600 |
| 15 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 16 | balance on June 30, 2019, of the federal and corporate receipts of the Department of Military | | |
| 17 | and Veterans Affairs, Alaska Aerospace Corporation. | | |
| 18 | Alaska Aerospace | 4,270,400 | |
| 19 | Corporation | | |
| 20 | Alaska Aerospace | 6,776,200 | |
| 21 | Corporation Facilities | | |
| 22 | Maintenance | | |
| 23 | * * * * * | * * * * * | |
| 24 | * * * * * Department of Natural Resources * * * * * | | |
| 25 | * * * * * | * * * * * | |
| 26 | Administration & Support Services | 23,814,900 | 15,944,800 |
| 27 | Commissioner's Office | 1,706,100 | |
| 28 | Office of Project | 6,076,100 | |
| 29 | Management & Permitting | | |
| 30 | Administrative Services | 3,684,200 | |
| 31 | The amount allocated for Administrative Services includes the unexpended and unobligated | | |
| 32 | balance on June 30, 2019, of receipts from all prior fiscal years collected under the | | |
| 33 | Department of Natural Resource's federal indirect cost plan for expenditures incurred by the | | |

| | | Appropriation | General | Other |
|----|----------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Department of Natural Resources. | | | |
| 4 | Information Resource | 3,813,200 | | |
| 5 | Management | | | |
| 6 | Interdepartmental | 1,331,800 | | |
| 7 | Chargebacks | | | |
| 8 | Facilities | 2,592,900 | | |
| 9 | Recorder's Office/Uniform | 3,795,900 | | |
| 10 | Commercial Code | | | |
| 11 | EVOS Trustee Council | 163,500 | | |
| 12 | Projects | | | |
| 13 | Public Information Center | 651,200 | | |
| 14 | Oil & Gas | | 20,919,500 | 9,025,900 |
| 15 | Oil & Gas | 20,919,500 | | 11,893,600 |
| 16 | Fire Suppression, Land & Water | | 83,602,300 | 62,037,500 |
| 17 | Resources | | | 21,564,800 |
| 18 | Mining, Land & Water | 28,472,400 | | |
| 19 | Forest Management & | 7,844,000 | | |
| 20 | Development | | | |
| 21 | The amount allocated for Forest Management and Development includes the unexpended and | | | |
| 22 | unobligated balance on June 30, 2019, of the timber receipts account (AS 38.05.110). | | | |
| 23 | Geological & Geophysical | 9,027,900 | | |
| 24 | Surveys | | | |
| 25 | The amount allocated for Geological & Geophysical Surveys includes the unexpended and | | | |
| 26 | unobligated balance on June 30, 2019, of the receipts collected under 41.08.045. | | | |
| 27 | Fire Suppression | 19,656,600 | | |
| 28 | Preparedness | | | |
| 29 | Fire Suppression Activity | 18,601,400 | | |
| 30 | Agriculture | | 5,210,000 | 3,886,000 |
| 31 | Agricultural Development | 1,532,800 | | 1,324,000 |
| 32 | North Latitude Plant | 3,255,500 | | |
| 33 | Material Center | | | |

| | | Appropriation | General | Other |
|----|--------------------------------------------------------------------------------------------------|--------------------|------------------------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Agriculture Revolving Loan | 421,700 | | |
| 4 | Program Administration | | | |
| 5 | Parks & Outdoor Recreation | 15,761,300 | 9,767,000 | 5,994,300 |
| 6 | Parks Management & Access | 13,296,400 | | |
| 7 | The amount allocated for Parks Management and Access includes the unexpended and | | | |
| 8 | unobligated balance on June 30, 2019, of the receipts collected under AS 41.21.026. | | | |
| 9 | Office of History and | 2,464,900 | | |
| 10 | Archaeology | | | |
| 11 | The amount allocated for the Office of History and Archaeology includes up to \$15,700 | | | |
| 12 | general fund program receipt authorization from the unexpended and unobligated balance on | | | |
| 13 | June 30, 2019, of the receipts collected under AS 41.35.380. | | | |
| 14 | | * * * * * | * * * * * | |
| 15 | | * * * * * | Department of Public Safety | * * * * * |
| 16 | | * * * * * | * * * * * | |
| 17 | It is the intent of the legislature that the Department of Public Safety increase its efforts to | | | |
| 18 | combat internet child pornography in the state. Emphasis should be made to fill any vacant | | | |
| 19 | positions which will enhance the detection and arrest of those trafficking in child | | | |
| 20 | pornography. A report should be sent to the legislature by January 15, 2021 detailing the | | | |
| 21 | progress made in protecting Alaska from purveyors of child pornography. | | | |
| 22 | Fire and Life Safety | 5,400,300 | 4,361,100 | 1,039,200 |
| 23 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 24 | balance on June 30, 2019, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), | | | |
| 25 | and AS 18.70.360. | | | |
| 26 | Fire and Life Safety | 5,026,300 | | |
| 27 | Alaska Fire Standards | 374,000 | | |
| 28 | Council | | | |
| 29 | Alaska State Troopers | 144,561,000 | 131,071,700 | 13,489,300 |
| 30 | Special Projects | 7,493,300 | | |
| 31 | Alaska Bureau of Highway | 3,281,200 | | |
| 32 | Patrol | | | |
| 33 | Alaska Bureau of Judicial | 4,654,000 | | |

| | | Appropriation | General | Other |
|----|-----------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 3 | Services | | | |
| 4 | Prisoner Transportation | 1,954,200 | | |
| 5 | Search and Rescue | 575,500 | | |
| 6 | Rural Trooper Housing | 2,846,000 | | |
| 7 | Statewide Drug and Alcohol | 11,268,300 | | |
| 8 | Enforcement Unit | | | |
| 9 | Alaska State Trooper | 79,392,400 | | |
| 10 | Detachments | | | |
| 11 | Alaska Bureau of | 3,751,300 | | |
| 12 | Investigation | | | |
| 13 | Alaska Wildlife Troopers | 22,577,000 | | |
| 14 | Alaska Wildlife Troopers | 4,258,400 | | |
| 15 | Aircraft Section | | | |
| 16 | Alaska Wildlife Troopers | 2,509,400 | | |
| 17 | Marine Enforcement | | | |
| 18 | Village Public Safety Officer Program | 12,305,700 | 12,305,700 | |
| 19 | It is the intent of the legislature that the Department of Public Safety collaborate with the | | | |
| 20 | Village Public Safety Officer (VPSO) grantees to develop a recruitment and retention plan to | | | |
| 21 | reverse the trend of high turnover and recruitment challenges; and report to the Finance | | | |
| 22 | Committee Co-Chairs on January 31, 2020 as to the status of the development of this plan and | | | |
| 23 | any steps taken to address this issue. | | | |
| 24 | Village Public Safety | 12,305,700 | | |
| 25 | Officer Program | | | |
| 26 | Alaska Police Standards Council | 1,300,700 | 1,300,700 | |
| 27 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended | | | |
| 28 | and unobligated balance on June 30, 2019, of the receipts collected under AS 12.25.195(c), | | | |
| 29 | AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS | | | |
| 30 | 18.65.220(7). | | | |
| 31 | Alaska Police Standards | 1,300,700 | | |
| 32 | Council | | | |
| 33 | Council on Domestic Violence and | 24,039,500 | 10,913,500 | 13,126,000 |

| | | Appropriation | General | Other |
|----|-------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 3 | Sexual Assault | | | |
| 4 | Council on Domestic | 24,039,500 | | |
| 5 | Violence and Sexual Assault | | | |
| 6 | Statewide Support | 27,329,500 | 17,521,000 | 9,808,500 |
| 7 | Commissioner's Office | 2,084,000 | | |
| 8 | Training Academy | 3,262,400 | | |
| 9 | The amount allocated for the Training Academy includes the unexpended and unobligated | | | |
| 10 | balance on June 30, 2019, of the receipts collected under AS 44.41.020(a). | | | |
| 11 | Administrative Services | 3,483,700 | | |
| 12 | Alaska Wing Civil Air | 250,000 | | |
| 13 | Patrol | | | |
| 14 | Information Systems | 2,923,900 | | |
| 15 | Criminal Justice | 8,201,500 | | |
| 16 | Information Systems Program | | | |
| 17 | The amount allocated for the Criminal Justice Information Systems Program includes the | | | |
| 18 | unexpended and unobligated balance on June 30, 2019 of the receipts collected by the | | | |
| 19 | Department of Public Safety from the Alaska automated fingerprint system under AS | | | |
| 20 | 44.41.025(b). | | | |
| 21 | Laboratory Services | 6,003,700 | | |
| 22 | Facility Maintenance | 1,005,900 | | |
| 23 | DPS State Facilities Rent | 114,400 | | |
| 24 | | * * * * * | * * * * * | |
| 25 | | * * * * * | * * * * * | |
| 26 | | * * * * * | * * * * * | |
| 27 | Taxation and Treasury | 94,853,900 | 18,575,400 | 76,278,500 |
| 28 | Tax Division | 15,443,000 | | |
| 29 | Treasury Division | 10,200,800 | | |
| 30 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 31 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 32 | FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | | |
| 33 | Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | | |

| | | Appropriation | General | Other |
|----|----------------------------------------------------------------------------------------------|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Retirement System 1045. | | | |
| 4 | Unclaimed Property | 530,900 | | |
| 5 | Alaska Retirement | 9,939,200 | | |
| 6 | Management Board | | | |
| 7 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 8 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 9 | FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | | |
| 10 | Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | | |
| 11 | Retirement System 1045. | | | |
| 12 | Alaska Retirement | 50,000,000 | | |
| 13 | Management Board Custody | | | |
| 14 | and Management Fees | | | |
| 15 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 16 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 17 | FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | | |
| 18 | Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | | |
| 19 | Retirement System 1045. | | | |
| 20 | Permanent Fund Dividend | 8,740,000 | | |
| 21 | Division | | | |
| 22 | The amount allocated for the Permanent Fund Dividend includes the unexpended and | | | |
| 23 | unobligated balance on June 30, 2019, of the receipts collected by the Department of Revenue | | | |
| 24 | for application fees for reimbursement of the cost of the Permanent Fund Dividend Division | | | |
| 25 | charitable contributions program as provided under AS 43.23.062(f) and for coordination fees | | | |
| 26 | provided under AS 43.23.062(m). | | | |
| 27 | Child Support Services | 25,939,600 | 7,931,400 | 18,008,200 |
| 28 | Child Support Services | 25,939,600 | | |
| 29 | Division | | | |
| 30 | Administration and Support | 4,106,500 | 664,200 | 3,442,300 |
| 31 | Commissioner's Office | 885,800 | | |
| 32 | Administrative Services | 2,801,100 | | |
| 33 | Criminal Investigations | 419,600 | | |

| 1 | | Appropriation | General | Other |
|----|----------------------------------------------------------------------------------------------|---------------|------------|-------------|
| 2 | | Allocations | Funds | Funds |
| 3 | Unit | | | |
| 4 | Alaska Mental Health Trust Authority | 431,000 | | 431,000 |
| 5 | Mental Health Trust | 30,000 | | |
| 6 | Operations | | | |
| 7 | Long Term Care Ombudsman | 401,000 | | |
| 8 | Office | | | |
| 9 | Alaska Municipal Bond Bank Authority | 1,009,300 | | 1,009,300 |
| 10 | AMBBA Operations | 1,009,300 | | |
| 11 | Alaska Housing Finance Corporation | 99,472,400 | | 99,472,400 |
| 12 | AHFC Operations | 98,993,200 | | |
| 13 | Alaska Corporation for | 479,200 | | |
| 14 | Affordable Housing | | | |
| 15 | Alaska Permanent Fund Corporation | 173,869,600 | | 173,869,600 |
| 16 | APFC Operations | 18,074,600 | | |
| 17 | APFC Investment Management | 155,795,000 | | |
| 18 | Fees | | | |
| 19 | It is the intent of the legislature that all fees associated with the income-producing | | | |
| 20 | investments of the Fund be incorporated in the APFC Annual Report: fees funded by | | | |
| 21 | investments, fees funded by appropriation, and corporate expenses. | | | |
| 22 | * * * * * | | * * * * * | |
| 23 | * * * * * Department of Transportation and Public Facilities * * * * * | | | |
| 24 | * * * * * | | * * * * * | |
| 25 | Administration and Support | 56,774,000 | 14,422,500 | 42,351,500 |
| 26 | Commissioner's Office | 1,852,000 | | |
| 27 | Contracting and Appeals | 348,000 | | |
| 28 | Equal Employment and Civil | 1,184,900 | | |
| 29 | Rights | | | |
| 30 | The amount allocated for Equal Employment and Civil Rights includes the unexpended and | | | |
| 31 | unobligated balance on June 30, 2019, of the statutory designated program receipts collected | | | |
| 32 | for the Alaska Construction Career Day events. | | | |
| 33 | Internal Review | 823,800 | | |

| | | Appropriation | General | Other |
|----|-----------------------------------------------------------------------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Statewide Administrative | 8,353,700 | | |
| 4 | Services | | | |
| 5 | The amount allocated for Statewide Administrative Services includes the unexpended and | | | |
| 6 | unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under | | | |
| 7 | the Department of Transportation and Public Facilities federal indirect cost plan for | | | |
| 8 | expenditures incurred by the Department of Transportation and Public Facilities. | | | |
| 9 | Information Systems and | 10,662,800 | | |
| 10 | Services | | | |
| 11 | Leased Facilities | 2,937,500 | | |
| 12 | Human Resources | 2,366,400 | | |
| 13 | Statewide Procurement | 2,155,600 | | |
| 14 | Central Region Support | 1,273,400 | | |
| 15 | Services | | | |
| 16 | Northern Region Support | 1,761,200 | | |
| 17 | Services | | | |
| 18 | Southcoast Region Support | 2,956,200 | | |
| 19 | Services | | | |
| 20 | Statewide Aviation | 4,531,600 | | |
| 21 | The amount allocated for Statewide Aviation includes the unexpended and unobligated | | | |
| 22 | balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land | | | |
| 23 | and buildings at Department of Transportation and Public Facilities rural airports under AS | | | |
| 24 | 02.15.090(a). | | | |
| 25 | Program Development and | 8,655,000 | | |
| 26 | Statewide Planning | | | |
| 27 | Measurement Standards & | 6,911,900 | | |
| 28 | Commercial Vehicle | | | |
| 29 | Enforcement | | | |
| 30 | The amount allocated for Measurement Standards and Commercial Vehicle Enforcement | | | |
| 31 | includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier | | | |
| 32 | Registration Program receipts collected by the Department of Transportation and Public | | | |
| 33 | Facilities. | | | |

| | | | | |
|----|--------------------------------------------------------------------------------------------------|----------------------|------------------|--------------------|
| 1 | | Appropriation | General | Other |
| 2 | | Allocations | Funds | Funds |
| 3 | Design, Engineering and Construction | 112,047,200 | 1,651,900 | 110,395,300 |
| 4 | Statewide Design and | 12,679,000 | | |
| 5 | Engineering Services | | | |
| 6 | The amount allocated for Statewide Design and Engineering Services includes the | | | |
| 7 | unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts | | | |
| 8 | collected by the Department of Transportation and Public Facilities. | | | |
| 9 | Central Design and | 23,592,100 | | |
| 10 | Engineering Services | | | |
| 11 | The amount allocated for Central Design and Engineering Services includes the unexpended | | | |
| 12 | and unobligated balance on June 30, 2019, of the general fund program receipts collected by | | | |
| 13 | the Department of Transportation and Public Facilities for the sale or lease of excess right-of- | | | |
| 14 | way. | | | |
| 15 | Northern Design and | 17,630,000 | | |
| 16 | Engineering Services | | | |
| 17 | The amount allocated for Northern Design and Engineering Services includes the unexpended | | | |
| 18 | and unobligated balance on June 30, 2019, of the general fund program receipts collected by | | | |
| 19 | the Department of Transportation and Public Facilities for the sale or lease of excess right-of- | | | |
| 20 | way. | | | |
| 21 | Southcoast Design and | 11,267,400 | | |
| 22 | Engineering Services | | | |
| 23 | The amount allocated for Southcoast Design and Engineering Services includes the | | | |
| 24 | unexpended and unobligated balance on June 30, 2019, of the general fund program receipts | | | |
| 25 | collected by the Department of Transportation and Public Facilities for the sale or lease of | | | |
| 26 | excess right-of-way. | | | |
| 27 | Central Region Construction | 21,821,300 | | |
| 28 | and CIP Support | | | |
| 29 | Northern Region | 17,592,200 | | |
| 30 | Construction and CIP | | | |
| 31 | Support | | | |
| 32 | Southcoast Region | 7,465,200 | | |
| 33 | Construction | | | |

| | | Appropriation | General | Other |
|----|---------------------------------------------------------------------------------------------------|----------------------|--------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 3 | State Equipment Fleet | 34,765,500 | | 34,765,500 |
| 4 | State Equipment Fleet | 34,765,500 | | |
| 5 | Highways, Aviation and Facilities | 208,086,800 | 126,471,700 | 81,615,100 |
| 6 | The amounts allocated for highways and aviation shall lapse into the general fund on August | | | |
| 7 | 31, 2020. | | | |
| 8 | It is the intent of the legislature that the Department of Transportation and Public Facilities | | | |
| 9 | develop criteria for placement of airport snowblowers at rural airports to ensure airport safety. | | | |
| 10 | Facilities Services | 46,596,700 | | |
| 11 | The amount allocated for the Division of Facilities Services includes the unexpended and | | | |
| 12 | unobligated balance on June 30, 2019, of inter-agency receipts collected by the Division for | | | |
| 13 | the maintenance and operations of facilities. | | | |
| 14 | Central Region Facilities | 8,444,800 | | |
| 15 | Northern Region Facilities | 10,999,400 | | |
| 16 | Southcoast Region | 3,361,900 | | |
| 17 | Facilities | | | |
| 18 | Traffic Signal Management | 1,770,400 | | |
| 19 | Central Region Highways and | 41,940,400 | | |
| 20 | Aviation | | | |
| 21 | It is the intent of the legislature that the Department of Transportation and Public Facilities | | | |
| 22 | designates a proportional amount of the CMAQ funds based on traffic volume for the section | | | |
| 23 | of the Glenn Highway in the Eagle River area where commuter traffic congestion recurs daily, | | | |
| 24 | northbound and southbound, in alignment with the recommendations related to the traffic | | | |
| 25 | control plans in the Glenn Highway Integrated Corridor Management (ICM) study. | | | |
| 26 | It is the intent of the legislature that the Department of Transportation and Public Facilities | | | |
| 27 | develop a plan for projects identified in the Glenn Highway Integrated Corridor Management | | | |
| 28 | study, including a timeline and priority list to address recurring and non-recurring traffic | | | |
| 29 | congestion from mile 0 in Airport Heights to mile 29.1 at the border of the Municipality of | | | |
| 30 | Anchorage and the Matanuska Susitna Borough. It is the expectation that the Department of | | | |
| 31 | Transportation and Public Facilities will report the plan to the legislature by January 31st | | | |
| 32 | 2020. | | | |
| 33 | Northern Region Highways | 65,103,800 | | |

| | | Appropriation | General | Other |
|----|---------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 3 | and Aviation | | | |
| 4 | Southcoast Region Highways | 23,811,000 | | |
| 5 | and Aviation | | | |
| 6 | Whittier Access and Tunnel | 6,058,400 | | |
| 7 | The amount allocated for Whittier Access and Tunnel includes the unexpended and | | | |
| 8 | unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the | | | |
| 9 | Department of Transportation and Public Facilities under AS 19.05.040(11). | | | |
| 10 | International Airports | 89,741,000 | | 89,741,000 |
| 11 | International Airport | 2,262,300 | | |
| 12 | Systems Office | | | |
| 13 | Anchorage Airport | 7,231,700 | | |
| 14 | Administration | | | |
| 15 | Anchorage Airport | 24,232,400 | | |
| 16 | Facilities | | | |
| 17 | Anchorage Airport Field and | 19,819,900 | | |
| 18 | Equipment Maintenance | | | |
| 19 | Anchorage Airport | 6,888,700 | | |
| 20 | Operations | | | |
| 21 | Anchorage Airport Safety | 11,536,900 | | |
| 22 | Fairbanks Airport | 2,145,500 | | |
| 23 | Administration | | | |
| 24 | Fairbanks Airport | 4,569,900 | | |
| 25 | Facilities | | | |
| 26 | Fairbanks Airport Field and | 4,555,400 | | |
| 27 | Equipment Maintenance | | | |
| 28 | Fairbanks Airport | 1,232,000 | | |
| 29 | Operations | | | |
| 30 | Fairbanks Airport Safety | 5,266,300 | | |
| 31 | Marine Highway System | 96,366,700 | 94,444,800 | 1,921,900 |
| 32 | Marine Vessel Operations | 56,056,900 | | |
| 33 | Marine Vessel Fuel | 20,593,400 | | |

| | | Appropriation | General | Other |
|----|---------------------------------------|------------------------------------------|--------------------|--------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Marine Engineering | 3,345,400 | | |
| 4 | Overhaul | 1,647,800 | | |
| 5 | Reservations and Marketing | 2,009,700 | | |
| 6 | Marine Shore Operations | 8,185,800 | | |
| 7 | Vessel Operations | 4,527,700 | | |
| 8 | Management | | | |
| 9 | | * * * * * | * * * * * | |
| 10 | | * * * * * University of Alaska * * * * * | | |
| 11 | | * * * * * | * * * * * | |
| 12 | University of Alaska | | 730,867,400 | 533,247,600 |
| 13 | Budget Reductions/Additions | -5,131,100 | | 197,619,800 |
| 14 | - Systemwide | | | |
| 15 | Statewide Services | 34,302,200 | | |
| 16 | Office of Information | 17,065,100 | | |
| 17 | Technology | | | |
| 18 | Anchorage Campus | 263,558,500 | | |
| 19 | Small Business Development | 3,684,600 | | |
| 20 | Center | | | |
| 21 | Fairbanks Campus | 268,485,400 | | |
| 22 | Fairbanks Organized | 143,289,600 | | |
| 23 | Research | | | |
| 24 | University of Alaska | 3,987,700 | | |
| 25 | Foundation | | | |
| 26 | Education Trust of Alaska | 1,625,400 | | |
| 27 | University of Alaska Community | | 143,328,300 | 119,804,200 |
| 28 | Campuses | | | 23,524,100 |
| 29 | Kenai Peninsula College | 16,301,600 | | |
| 30 | Kodiak College | 5,600,000 | | |
| 31 | Matanuska-Susitna College | 13,315,400 | | |
| 32 | Prince William Sound | 6,277,100 | | |
| 33 | College | | | |

| | | Appropriation | General | Other |
|----|---------------------------------------|----------------------------------------|-------------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Bristol Bay Campus | 4,052,600 | | |
| 4 | Chukchi Campus | 2,185,400 | | |
| 5 | Interior Alaska Campus | 5,259,000 | | |
| 6 | Kuskokwim Campus | 6,042,800 | | |
| 7 | Northwest Campus | 4,930,700 | | |
| 8 | College of Rural and | 9,211,200 | | |
| 9 | Community Development | | | |
| 10 | UAF Community and Technical | 13,205,400 | | |
| 11 | College | | | |
| 12 | Juneau Campus | 43,982,500 | | |
| 13 | Ketchikan Campus | 5,401,100 | | |
| 14 | Sitka Campus | 7,563,500 | | |
| 15 | | * * * * * | | |
| 16 | | * * * * * Judiciary * * * * * | | |
| 17 | | * * * * * | | |
| 18 | Alaska Court System | 101,892,500 | 99,551,200 | 2,341,300 |
| 19 | Appellate Courts | 7,106,400 | | |
| 20 | Trial Courts | 84,388,400 | | |
| 21 | Administration and Support | 10,397,700 | | |
| 22 | Therapeutic Courts | 2,510,400 | 1,889,400 | 621,000 |
| 23 | Therapeutic Courts | 2,510,400 | | |
| 24 | Commission on Judicial Conduct | 441,500 | 441,500 | |
| 25 | Commission on Judicial | 441,500 | | |
| 26 | Conduct | | | |
| 27 | Judicial Council | 1,310,800 | 1,310,800 | |
| 28 | Judicial Council | 1,310,800 | | |
| 29 | | * * * * * | | |
| 30 | | * * * * * Legislature * * * * * | | |
| 31 | | * * * * * | | |
| 32 | Budget and Audit Committee | 15,096,300 | 14,096,300 | 1,000,000 |
| 33 | Legislative Audit | 5,931,100 | | |

| | | Appropriation | General | Other |
|----|-------------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Legislative Finance | 7,255,500 | | |
| 4 | Committee Expenses | 1,909,700 | | |
| 5 | Legislative Council | | 21,997,400 | 21,146,200 |
| 6 | Administrative Services | 12,674,600 | | |
| 7 | Council and Subcommittees | 682,000 | | |
| 8 | Legal and Research Services | 4,566,900 | | |
| 9 | Select Committee on Ethics | 253,500 | | |
| 10 | Office of Victims Rights | 971,600 | | |
| 11 | Ombudsman | 1,319,000 | | |
| 12 | Legislature State | 1,529,800 | | |
| 13 | Facilities Rent | | | |
| 14 | Legislative Operating Budget | | 29,247,000 | 29,214,400 |
| 15 | Legislators' Salaries and | 8,434,900 | | |
| 16 | Allowances | | | |
| 17 | Legislative Operating | 11,126,300 | | |
| 18 | Budget | | | |
| 19 | Session Expenses | 9,685,800 | | |
| 20 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

Department of Administration

| | | |
|------|---------------------------------------------------|-------------|
| 1002 | Federal Receipts | 3,781,900 |
| 1004 | Unrestricted General Fund Receipts | 70,002,900 |
| 1005 | General Fund/Program Receipts | 26,038,100 |
| 1007 | Interagency Receipts | 123,824,000 |
| 1017 | Group Health and Life Benefits Fund | 41,216,300 |
| 1023 | FICA Administration Fund Account | 131,400 |
| 1029 | Public Employees Retirement Trust Fund | 8,986,900 |
| 1033 | Surplus Federal Property Revolving Fund | 337,900 |
| 1034 | Teachers Retirement Trust Fund | 3,460,300 |
| 1042 | Judicial Retirement System | 81,800 |
| 1045 | National Guard & Naval Militia Retirement System | 272,600 |
| 1061 | Capital Improvement Project Receipts | 769,400 |
| 1081 | Information Services Fund | 74,635,000 |
| 1147 | Public Building Fund | 15,431,900 |
| 1162 | Alaska Oil & Gas Conservation Commission Receipts | 7,486,800 |
| 1216 | Boat Registration Fees | 50,000 |
| 1220 | Crime Victim Compensation Fund | 1,183,800 |
| *** | Total Agency Funding *** | 377,691,000 |

Department of Commerce, Community and Economic Development

| | | |
|------|--------------------------------------|------------|
| 1002 | Federal Receipts | 21,488,900 |
| 1003 | General Fund Match | 1,015,500 |
| 1004 | Unrestricted General Fund Receipts | 6,510,400 |
| 1005 | General Fund/Program Receipts | 9,503,400 |
| 1007 | Interagency Receipts | 16,421,400 |
| 1036 | Commercial Fishing Loan Fund | 4,423,100 |
| 1040 | Real Estate Recovery Fund | 295,300 |
| 1061 | Capital Improvement Project Receipts | 4,026,600 |

| | | | |
|----|------------------------------------------------------|-----------------------------------------------------------|-------------|
| 1 | 1062 | Power Project Fund | 995,500 |
| 2 | 1070 | Fisheries Enhancement Revolving Loan Fund | 626,100 |
| 3 | 1074 | Bulk Fuel Revolving Loan Fund | 56,800 |
| 4 | 1102 | Alaska Industrial Development & Export Authority Receipts | 8,660,600 |
| 5 | 1107 | Alaska Energy Authority Corporate Receipts | 980,700 |
| 6 | 1108 | Statutory Designated Program Receipts | 16,211,200 |
| 7 | 1141 | Regulatory Commission of Alaska Receipts | 9,149,600 |
| 8 | 1156 | Receipt Supported Services | 19,663,500 |
| 9 | 1164 | Rural Development Initiative Fund | 59,700 |
| 10 | 1169 | Power Cost Equalization Endowment Fund Earnings | 381,800 |
| 11 | 1170 | Small Business Economic Development Revolving Loan Fund | 56,500 |
| 12 | 1202 | Anatomical Gift Awareness Fund | 80,000 |
| 13 | 1209 | Alaska Capstone Avionics Revolving Loan Fund | 137,500 |
| 14 | 1210 | Renewable Energy Grant Fund | 2,000,000 |
| 15 | 1216 | Boat Registration Fees | 196,900 |
| 16 | 1223 | Commercial Charter Fisheries RLF | 19,400 |
| 17 | 1224 | Mariculture RLF | 19,700 |
| 18 | 1227 | Alaska Microloan RLF | 9,700 |
| 19 | 1235 | Alaska Liquefied Natural Gas Project Fund | 10,135,600 |
| 20 | *** Total Agency Funding *** | | 133,125,400 |
| 21 | Department of Corrections | | |
| 22 | 1002 | Federal Receipts | 11,829,700 |
| 23 | 1004 | Unrestricted General Fund Receipts | 294,226,200 |
| 24 | 1005 | General Fund/Program Receipts | 6,652,700 |
| 25 | 1007 | Interagency Receipts | 13,439,300 |
| 26 | 1061 | Capital Improvement Project Receipts | 440,200 |
| 27 | 1171 | Restorative Justice Account | 17,796,400 |
| 28 | *** Total Agency Funding *** | | 344,384,500 |
| 29 | Department of Education and Early Development | | |
| 30 | 1002 | Federal Receipts | 230,079,300 |
| 31 | 1003 | General Fund Match | 1,042,400 |

| | | | |
|----|-------------------------------------------------|-----------------------------------------------------------|-------------|
| 1 | 1004 | Unrestricted General Fund Receipts | 43,796,600 |
| 2 | 1005 | General Fund/Program Receipts | 2,157,500 |
| 3 | 1007 | Interagency Receipts | 23,100,600 |
| 4 | 1014 | Donated Commodity/Handling Fee Account | 390,900 |
| 5 | 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 6 | 1066 | Public School Trust Fund | 26,200,000 |
| 7 | 1106 | Alaska Student Loan Corporation Receipts | 11,742,800 |
| 8 | 1108 | Statutory Designated Program Receipts | 2,791,600 |
| 9 | 1145 | Art in Public Places Fund | 30,000 |
| 10 | 1151 | Technical Vocational Education Program Receipts | 437,900 |
| 11 | 1226 | Alaska Higher Education Investment Fund | 22,507,200 |
| 12 | *** | Total Agency Funding *** | 385,067,800 |
| 13 | Department of Environmental Conservation | | |
| 14 | 1002 | Federal Receipts | 23,847,000 |
| 15 | 1003 | General Fund Match | 4,664,100 |
| 16 | 1004 | Unrestricted General Fund Receipts | 10,769,400 |
| 17 | 1005 | General Fund/Program Receipts | 8,986,700 |
| 18 | 1007 | Interagency Receipts | 1,526,700 |
| 19 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 6,900 |
| 20 | 1052 | Oil/Hazardous Release Prevention & Response Fund | 16,247,800 |
| 21 | 1061 | Capital Improvement Project Receipts | 3,532,400 |
| 22 | 1093 | Clean Air Protection Fund | 4,606,500 |
| 23 | 1108 | Statutory Designated Program Receipts | 78,300 |
| 24 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,934,300 |
| 25 | 1205 | Berth Fees for the Ocean Ranger Program | 3,846,800 |
| 26 | 1230 | Alaska Clean Water Administrative Fund | 1,282,900 |
| 27 | 1231 | Alaska Drinking Water Administrative Fund | 471,300 |
| 28 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 96,500 |
| 29 | *** | Total Agency Funding *** | 81,897,600 |
| 30 | Department of Fish and Game | | |
| 31 | 1002 | Federal Receipts | 69,024,000 |

| | | | |
|----|-------------------------------------------------|------------------------------------------------|---------------|
| 1 | 1003 | General Fund Match | 1,053,000 |
| 2 | 1004 | Unrestricted General Fund Receipts | 50,197,500 |
| 3 | 1005 | General Fund/Program Receipts | 2,564,100 |
| 4 | 1007 | Interagency Receipts | 17,264,300 |
| 5 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 2,481,500 |
| 6 | 1024 | Fish and Game Fund | 31,782,800 |
| 7 | 1055 | Inter-Agency/Oil & Hazardous Waste | 110,400 |
| 8 | 1061 | Capital Improvement Project Receipts | 5,580,700 |
| 9 | 1108 | Statutory Designated Program Receipts | 8,755,200 |
| 10 | 1109 | Test Fisheries Receipts | 3,419,300 |
| 11 | 1201 | Commercial Fisheries Entry Commission Receipts | 8,252,000 |
| 12 | *** Total Agency Funding *** | | 200,484,800 |
| 13 | Office of the Governor | | |
| 14 | 1002 | Federal Receipts | 229,000 |
| 15 | 1004 | Unrestricted General Fund Receipts | 22,807,300 |
| 16 | 1007 | Interagency Receipts | 3,465,100 |
| 17 | 1185 | Election Fund | 706,700 |
| 18 | 1200 | Vehicle Rental Tax Receipts | 106,800 |
| 19 | *** Total Agency Funding *** | | 27,314,900 |
| 20 | Department of Health and Social Services | | |
| 21 | 1002 | Federal Receipts | 1,907,146,400 |
| 22 | 1003 | General Fund Match | 640,602,700 |
| 23 | 1004 | Unrestricted General Fund Receipts | 218,376,600 |
| 24 | 1005 | General Fund/Program Receipts | 44,590,500 |
| 25 | 1007 | Interagency Receipts | 102,571,600 |
| 26 | 1013 | Alcoholism and Drug Abuse Revolving Loan Fund | 2,000 |
| 27 | 1050 | Permanent Fund Dividend Fund | 17,724,700 |
| 28 | 1061 | Capital Improvement Project Receipts | 3,456,900 |
| 29 | 1108 | Statutory Designated Program Receipts | 26,911,000 |
| 30 | 1168 | Tobacco Use Education and Cessation Fund | 9,083,700 |
| 31 | 1171 | Restorative Justice Account | 215,000 |

| | | | |
|----|------------------------------------------------------|--------------------------------------------------------------|---------------|
| 1 | 1188 | Federal Unrestricted Receipts | 700,000 |
| 2 | 1247 | Medicaid Monetary Recoveries | 219,800 |
| 3 | *** Total Agency Funding *** | | 2,971,600,900 |
| 4 | Department of Labor and Workforce Development | | |
| 5 | 1002 | Federal Receipts | 76,196,800 |
| 6 | 1003 | General Fund Match | 6,963,900 |
| 7 | 1004 | Unrestricted General Fund Receipts | 13,889,500 |
| 8 | 1005 | General Fund/Program Receipts | 3,652,100 |
| 9 | 1007 | Interagency Receipts | 15,690,900 |
| 10 | 1031 | Second Injury Fund Reserve Account | 2,851,200 |
| 11 | 1032 | Fishermen's Fund | 1,391,900 |
| 12 | 1049 | Training and Building Fund | 771,700 |
| 13 | 1054 | Employment Assistance and Training Program Account | 8,473,000 |
| 14 | 1061 | Capital Improvement Project Receipts | 99,800 |
| 15 | 1108 | Statutory Designated Program Receipts | 1,142,000 |
| 16 | 1117 | Voc Rehab Small Business Enterprise Revolving Fund (Federal) | 124,200 |
| 17 | 1151 | Technical Vocational Education Program Receipts | 6,888,000 |
| 18 | 1157 | Workers Safety and Compensation Administration Account | 9,293,300 |
| 19 | 1172 | Building Safety Account | 2,120,500 |
| 20 | 1203 | Workers Compensation Benefits Guarantee Fund | 778,500 |
| 21 | 1237 | Voc Rehab Small Business Enterprise Revolving Fund (State) | 198,200 |
| 22 | *** Total Agency Funding *** | | 150,525,500 |
| 23 | Department of Law | | |
| 24 | 1002 | Federal Receipts | 1,518,700 |
| 25 | 1003 | General Fund Match | 517,000 |
| 26 | 1004 | Unrestricted General Fund Receipts | 49,423,700 |
| 27 | 1005 | General Fund/Program Receipts | 196,000 |
| 28 | 1007 | Interagency Receipts | 27,658,800 |
| 29 | 1055 | Inter-Agency/Oil & Hazardous Waste | 456,300 |
| 30 | 1061 | Capital Improvement Project Receipts | 505,800 |
| 31 | 1105 | Permanent Fund Corporation Gross Receipts | 2,617,700 |

| | | | |
|----|-----------------------------------------------------|---------------------------------------------------|------------|
| 1 | 1108 | Statutory Designated Program Receipts | 916,500 |
| 2 | 1141 | Regulatory Commission of Alaska Receipts | 2,384,100 |
| 3 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 224,800 |
| 4 | 1168 | Tobacco Use Education and Cessation Fund | 102,800 |
| 5 | 1171 | Restorative Justice Account | 1,000,000 |
| 6 | *** | Total Agency Funding *** | 87,522,200 |
| 7 | Department of Military and Veterans' Affairs | | |
| 8 | 1002 | Federal Receipts | 31,647,400 |
| 9 | 1003 | General Fund Match | 8,020,300 |
| 10 | 1004 | Unrestricted General Fund Receipts | 8,534,500 |
| 11 | 1005 | General Fund/Program Receipts | 28,400 |
| 12 | 1007 | Interagency Receipts | 5,851,100 |
| 13 | 1061 | Capital Improvement Project Receipts | 1,669,200 |
| 14 | 1101 | Alaska Aerospace Corporation Fund | 2,957,100 |
| 15 | 1108 | Statutory Designated Program Receipts | 835,000 |
| 16 | *** | Total Agency Funding *** | 59,543,000 |
| 17 | Department of Natural Resources | | |
| 18 | 1002 | Federal Receipts | 16,855,100 |
| 19 | 1003 | General Fund Match | 768,900 |
| 20 | 1004 | Unrestricted General Fund Receipts | 64,272,100 |
| 21 | 1005 | General Fund/Program Receipts | 23,432,100 |
| 22 | 1007 | Interagency Receipts | 6,677,000 |
| 23 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 163,500 |
| 24 | 1021 | Agricultural Revolving Loan Fund | 501,000 |
| 25 | 1055 | Inter-Agency/Oil & Hazardous Waste | 47,800 |
| 26 | 1061 | Capital Improvement Project Receipts | 5,315,000 |
| 27 | 1105 | Permanent Fund Corporation Gross Receipts | 6,132,600 |
| 28 | 1108 | Statutory Designated Program Receipts | 12,934,300 |
| 29 | 1153 | State Land Disposal Income Fund | 5,813,000 |
| 30 | 1154 | Shore Fisheries Development Lease Program | 360,200 |
| 31 | 1155 | Timber Sale Receipts | 1,013,000 |

| | | | |
|----|------------------------------------|--------------------------------------------------|-------------|
| 1 | 1200 | Vehicle Rental Tax Receipts | 4,200,900 |
| 2 | 1216 | Boat Registration Fees | 300,000 |
| 3 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 521,500 |
| 4 | *** Total Agency Funding *** | | 149,308,000 |
| 5 | Department of Public Safety | | |
| 6 | 1002 | Federal Receipts | 25,659,600 |
| 7 | 1003 | General Fund Match | 693,300 |
| 8 | 1004 | Unrestricted General Fund Receipts | 170,279,700 |
| 9 | 1005 | General Fund/Program Receipts | 6,500,700 |
| 10 | 1007 | Interagency Receipts | 9,021,800 |
| 11 | 1061 | Capital Improvement Project Receipts | 2,362,700 |
| 12 | 1108 | Statutory Designated Program Receipts | 203,900 |
| 13 | 1171 | Restorative Justice Account | 215,000 |
| 14 | *** Total Agency Funding *** | | 214,936,700 |
| 15 | Department of Revenue | | |
| 16 | 1002 | Federal Receipts | 76,985,300 |
| 17 | 1003 | General Fund Match | 7,403,200 |
| 18 | 1004 | Unrestricted General Fund Receipts | 17,645,800 |
| 19 | 1005 | General Fund/Program Receipts | 1,762,300 |
| 20 | 1007 | Interagency Receipts | 9,832,000 |
| 21 | 1016 | CSSD Federal Incentive Payments | 1,796,100 |
| 22 | 1017 | Group Health and Life Benefits Fund | 26,865,500 |
| 23 | 1027 | International Airports Revenue Fund | 38,600 |
| 24 | 1029 | Public Employees Retirement Trust Fund | 22,275,300 |
| 25 | 1034 | Teachers Retirement Trust Fund | 10,354,500 |
| 26 | 1042 | Judicial Retirement System | 367,000 |
| 27 | 1045 | National Guard & Naval Militia Retirement System | 241,100 |
| 28 | 1050 | Permanent Fund Dividend Fund | 8,329,400 |
| 29 | 1061 | Capital Improvement Project Receipts | 3,399,900 |
| 30 | 1066 | Public School Trust Fund | 274,300 |
| 31 | 1103 | Alaska Housing Finance Corporation Receipts | 35,382,800 |

| | | | |
|----|-----------------------------------------------------------|-------------------------------------------------|-------------|
| 1 | 1104 | Alaska Municipal Bond Bank Receipts | 904,300 |
| 2 | 1105 | Permanent Fund Corporation Gross Receipts | 173,967,500 |
| 3 | 1108 | Statutory Designated Program Receipts | 105,000 |
| 4 | 1133 | CSSD Administrative Cost Reimbursement | 1,392,700 |
| 5 | 1169 | Power Cost Equalization Endowment Fund Earnings | 359,700 |
| 6 | *** | Total Agency Funding *** | 399,682,300 |
| 7 | Department of Transportation and Public Facilities | | |
| 8 | 1002 | Federal Receipts | 1,621,100 |
| 9 | 1004 | Unrestricted General Fund Receipts | 140,524,600 |
| 10 | 1005 | General Fund/Program Receipts | 5,016,400 |
| 11 | 1007 | Interagency Receipts | 43,866,900 |
| 12 | 1026 | Highways Equipment Working Capital Fund | 39,930,800 |
| 13 | 1027 | International Airports Revenue Fund | 93,202,200 |
| 14 | 1061 | Capital Improvement Project Receipts | 167,751,700 |
| 15 | 1076 | Alaska Marine Highway System Fund | 48,127,300 |
| 16 | 1108 | Statutory Designated Program Receipts | 360,300 |
| 17 | 1200 | Vehicle Rental Tax Receipts | 6,329,500 |
| 18 | 1214 | Whittier Tunnel Toll Receipts | 1,727,100 |
| 19 | 1215 | Unified Carrier Registration Receipts | 533,000 |
| 20 | 1232 | In-State Natural Gas Pipeline Fund--Interagency | 29,400 |
| 21 | 1239 | Aviation Fuel Tax Account | 4,775,800 |
| 22 | 1244 | Rural Airport Receipts | 6,731,300 |
| 23 | 1245 | Rural Airport Lease I/A | 260,700 |
| 24 | 1249 | Motor Fuel Tax Receipts | 36,993,100 |
| 25 | *** | Total Agency Funding *** | 597,781,200 |
| 26 | University of Alaska | | |
| 27 | 1002 | Federal Receipts | 140,225,900 |
| 28 | 1003 | General Fund Match | 4,777,300 |
| 29 | 1004 | Unrestricted General Fund Receipts | 316,450,400 |
| 30 | 1007 | Interagency Receipts | 14,616,000 |
| 31 | 1048 | University of Alaska Restricted Receipts | 326,203,800 |

| | | | |
|----|-------------------------------------------------|-------------------------------------------------|----------------------|
| 1 | 1061 | Capital Improvement Project Receipts | 8,181,000 |
| 2 | 1151 | Technical Vocational Education Program Receipts | 5,619,300 |
| 3 | 1174 | University of Alaska Intra-Agency Transfers | 58,121,000 |
| 4 | 1234 | Special License Plates Receipts | 1,000 |
| 5 | *** | Total Agency Funding *** | 874,195,700 |
| 6 | Judiciary | | |
| 7 | 1002 | Federal Receipts | 841,000 |
| 8 | 1004 | Unrestricted General Fund Receipts | 103,192,900 |
| 9 | 1007 | Interagency Receipts | 1,401,700 |
| 10 | 1108 | Statutory Designated Program Receipts | 585,000 |
| 11 | 1133 | CSSD Administrative Cost Reimbursement | 134,600 |
| 12 | *** | Total Agency Funding *** | 106,155,200 |
| 13 | Legislature | | |
| 14 | 1004 | Unrestricted General Fund Receipts | 64,129,200 |
| 15 | 1005 | General Fund/Program Receipts | 327,700 |
| 16 | 1007 | Interagency Receipts | 1,087,600 |
| 17 | 1171 | Restorative Justice Account | 796,200 |
| 18 | *** | Total Agency Funding *** | 66,340,700 |
| 19 | * * * * * Total Budget * * * * * | | 7,227,557,400 |
| 20 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

Unrestricted General

| | | |
|------|------------------------------------|---------------|
| 1003 | General Fund Match | 677,521,600 |
| 1004 | Unrestricted General Fund Receipts | 1,665,029,300 |
| *** | Total Unrestricted General *** | 2,342,550,900 |

Designated General

| | | |
|------|--------------------------------------------------------|-------------|
| 1005 | General Fund/Program Receipts | 141,408,700 |
| 1021 | Agricultural Revolving Loan Fund | 501,000 |
| 1031 | Second Injury Fund Reserve Account | 2,851,200 |
| 1032 | Fishermen's Fund | 1,391,900 |
| 1036 | Commercial Fishing Loan Fund | 4,423,100 |
| 1040 | Real Estate Recovery Fund | 295,300 |
| 1048 | University of Alaska Restricted Receipts | 326,203,800 |
| 1049 | Training and Building Fund | 771,700 |
| 1052 | Oil/Hazardous Release Prevention & Response Fund | 16,247,800 |
| 1054 | Employment Assistance and Training Program Account | 8,473,000 |
| 1062 | Power Project Fund | 995,500 |
| 1070 | Fisheries Enhancement Revolving Loan Fund | 626,100 |
| 1074 | Bulk Fuel Revolving Loan Fund | 56,800 |
| 1076 | Alaska Marine Highway System Fund | 48,127,300 |
| 1109 | Test Fisheries Receipts | 3,419,300 |
| 1141 | Regulatory Commission of Alaska Receipts | 11,533,700 |
| 1151 | Technical Vocational Education Program Receipts | 12,945,200 |
| 1153 | State Land Disposal Income Fund | 5,813,000 |
| 1154 | Shore Fisheries Development Lease Program | 360,200 |
| 1155 | Timber Sale Receipts | 1,013,000 |
| 1156 | Receipt Supported Services | 19,663,500 |
| 1157 | Workers Safety and Compensation Administration Account | 9,293,300 |
| 1162 | Alaska Oil & Gas Conservation Commission Receipts | 7,711,600 |

| | | | |
|----|----------------------------------|------------------------------------------------------------|-------------|
| 1 | 1164 | Rural Development Initiative Fund | 59,700 |
| 2 | 1168 | Tobacco Use Education and Cessation Fund | 9,186,500 |
| 3 | 1169 | Power Cost Equalization Endowment Fund Earnings | 741,500 |
| 4 | 1170 | Small Business Economic Development Revolving Loan Fund | 56,500 |
| 5 | 1172 | Building Safety Account | 2,120,500 |
| 6 | 1200 | Vehicle Rental Tax Receipts | 10,637,200 |
| 7 | 1201 | Commercial Fisheries Entry Commission Receipts | 8,252,000 |
| 8 | 1202 | Anatomical Gift Awareness Fund | 80,000 |
| 9 | 1203 | Workers Compensation Benefits Guarantee Fund | 778,500 |
| 10 | 1209 | Alaska Capstone Avionics Revolving Loan Fund | 137,500 |
| 11 | 1210 | Renewable Energy Grant Fund | 2,000,000 |
| 12 | 1216 | Boat Registration Fees | 546,900 |
| 13 | 1223 | Commercial Charter Fisheries RLF | 19,400 |
| 14 | 1224 | Mariculture RLF | 19,700 |
| 15 | 1226 | Alaska Higher Education Investment Fund | 22,507,200 |
| 16 | 1227 | Alaska Microloan RLF | 9,700 |
| 17 | 1234 | Special License Plates Receipts | 1,000 |
| 18 | 1237 | Voc Rehab Small Business Enterprise Revolving Fund (State) | 198,200 |
| 19 | 1247 | Medicaid Monetary Recoveries | 219,800 |
| 20 | 1249 | Motor Fuel Tax Receipts | 36,993,100 |
| 21 | *** Total Designated General *** | | 718,690,900 |
| 22 | Other Non-Duplicated | | |
| 23 | 1017 | Group Health and Life Benefits Fund | 68,081,800 |
| 24 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 2,651,900 |
| 25 | 1023 | FICA Administration Fund Account | 131,400 |
| 26 | 1024 | Fish and Game Fund | 31,782,800 |
| 27 | 1027 | International Airports Revenue Fund | 93,240,800 |
| 28 | 1029 | Public Employees Retirement Trust Fund | 31,262,200 |
| 29 | 1034 | Teachers Retirement Trust Fund | 13,814,800 |
| 30 | 1042 | Judicial Retirement System | 448,800 |
| 31 | 1045 | National Guard & Naval Militia Retirement System | 513,700 |

| | | | |
|----|-------------------------|--------------------------------------------------------------|---------------|
| 1 | 1066 | Public School Trust Fund | 26,474,300 |
| 2 | 1093 | Clean Air Protection Fund | 4,606,500 |
| 3 | 1101 | Alaska Aerospace Corporation Fund | 2,957,100 |
| 4 | 1102 | Alaska Industrial Development & Export Authority Receipts | 8,660,600 |
| 5 | 1103 | Alaska Housing Finance Corporation Receipts | 35,382,800 |
| 6 | 1104 | Alaska Municipal Bond Bank Receipts | 904,300 |
| 7 | 1105 | Permanent Fund Corporation Gross Receipts | 182,717,800 |
| 8 | 1106 | Alaska Student Loan Corporation Receipts | 11,742,800 |
| 9 | 1107 | Alaska Energy Authority Corporate Receipts | 980,700 |
| 10 | 1108 | Statutory Designated Program Receipts | 71,829,300 |
| 11 | 1117 | Voc Rehab Small Business Enterprise Revolving Fund (Federal) | 124,200 |
| 12 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,934,300 |
| 13 | 1205 | Berth Fees for the Ocean Ranger Program | 3,846,800 |
| 14 | 1214 | Whittier Tunnel Toll Receipts | 1,727,100 |
| 15 | 1215 | Unified Carrier Registration Receipts | 533,000 |
| 16 | 1230 | Alaska Clean Water Administrative Fund | 1,282,900 |
| 17 | 1231 | Alaska Drinking Water Administrative Fund | 471,300 |
| 18 | 1239 | Aviation Fuel Tax Account | 4,775,800 |
| 19 | 1244 | Rural Airport Receipts | 6,731,300 |
| 20 | *** | Total Other Non-Duplicated *** | 609,611,100 |
| 21 | Federal Receipts | | |
| 22 | 1002 | Federal Receipts | 2,638,977,100 |
| 23 | 1013 | Alcoholism and Drug Abuse Revolving Loan Fund | 2,000 |
| 24 | 1014 | Donated Commodity/Handling Fee Account | 390,900 |
| 25 | 1016 | CSSD Federal Incentive Payments | 1,796,100 |
| 26 | 1033 | Surplus Federal Property Revolving Fund | 337,900 |
| 27 | 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 28 | 1133 | CSSD Administrative Cost Reimbursement | 1,527,300 |
| 29 | 1188 | Federal Unrestricted Receipts | 700,000 |
| 30 | *** | Total Federal Receipts *** | 2,664,522,300 |
| 31 | Other Duplicated | | |

| | | | |
|----|-------------------------------------------------|-------------------------------------------------|-------------|
| 1 | 1007 | Interagency Receipts | 437,316,800 |
| 2 | 1026 | Highways Equipment Working Capital Fund | 39,930,800 |
| 3 | 1050 | Permanent Fund Dividend Fund | 26,054,100 |
| 4 | 1055 | Inter-Agency/Oil & Hazardous Waste | 614,500 |
| 5 | 1061 | Capital Improvement Project Receipts | 207,091,300 |
| 6 | 1081 | Information Services Fund | 74,635,000 |
| 7 | 1145 | Art in Public Places Fund | 30,000 |
| 8 | 1147 | Public Building Fund | 15,431,900 |
| 9 | 1171 | Restorative Justice Account | 20,022,600 |
| 10 | 1174 | University of Alaska Intra-Agency Transfers | 58,121,000 |
| 11 | 1185 | Election Fund | 706,700 |
| 12 | 1220 | Crime Victim Compensation Fund | 1,183,800 |
| 13 | 1232 | In-State Natural Gas Pipeline Fund--Interagency | 29,400 |
| 14 | 1235 | Alaska Liquefied Natural Gas Project Fund | 10,135,600 |
| 15 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 618,000 |
| 16 | 1245 | Rural Airport Lease I/A | 260,700 |
| 17 | *** | Total Other Duplicated *** | 892,182,200 |
| 18 | (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

| | Appropriation | General | Other |
|------------------------------------------------------------------|-------------------|------------------|-------------------|
| Allocations | Items | Funds | Funds |
| ***** | ***** | | |
| ***** Department of Administration ***** | | | |
| ***** | ***** | | |
| Office of Information Technology | 15,000,000 | | 15,000,000 |
| Alaska Division of | 15,000,000 | | |
| Information Technology | | | |
| Legal and Advocacy Services | 1,000,000 | 1,000,000 | |
| Office of Public Advocacy | 900,000 | | |
| Public Defender Agency | 100,000 | | |
| ***** | ***** | | |
| ***** Department of Corrections ***** | | | |
| ***** | ***** | | |
| Population Management | 150,000 | | 150,000 |
| Institution Director's | 150,000 | | |
| Office | | | |
| ***** | ***** | | |
| ***** Department of Education and Early Development ***** | | | |
| ***** | ***** | | |
| Education Support and Admin Services | 10,000,000 | | 10,000,000 |
| Student and School | 10,000,000 | | |
| Achievement | | | |
| Alaska State Libraries, Archives and | 233,700 | 233,700 | |
| Museums | | | |

| | | Appropriation | General | Other |
|----|------------------------|----------------------|----------------|--------------|
| | | Allocations | Items | Funds |
| 1 | Andrew P. Kashevaroff | 233,700 | | |
| 2 | Facilities Maintenance | | | |
| 3 | | | | |
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| | | Appropriation | General | Other |
|----|-------------------------------------------------|-------------------------------------------------------------------------------|-----------------|----------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska State Trooper | 2,285,400 | | |
| 4 | Detachments | | | |
| 5 | Alaska Bureau of | 113,800 | | |
| 6 | Investigation | | | |
| 7 | Alaska Wildlife Troopers | 730,900 | | |
| 8 | Alaska Wildlife Troopers | 15,000 | | |
| 9 | Aircraft Section | | | |
| 10 | Village Public Safety Officer Program | 22,500 | 22,500 | |
| 11 | Village Public Safety | 22,500 | | |
| 12 | Officer Program | | | |
| 13 | Statewide Support | 122,100 | 122,100 | |
| 14 | Training Academy | 212,100 | | |
| 15 | Administrative Services | -90,000 | | |
| 16 | | * * * * * | * * * * * | |
| 17 | | * * * * * Department of Revenue * * * * * | | |
| 18 | | * * * * * | * * * * * | |
| 19 | Taxation and Treasury | 0 | -148,200 | 148,200 |
| 20 | Treasury Division | 0 | | |
| 21 | | * * * * * | * * * * * | |
| 22 | | * * * * * Department of Transportation and Public Facilities * * * * * | | |
| 23 | | * * * * * | * * * * * | |
| 24 | Highways, Aviation and Facilities | 390,300 | | 390,300 |
| 25 | Whittier Access and Tunnel | 390,300 | | |
| 26 | (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

Department of Administration

| | | |
|------|------------------------------------|---------|
| 1004 | Unrestricted General Fund Receipts | 900,000 |
|------|------------------------------------|---------|

| | | |
|------|-------------------------------|---------|
| 1005 | General Fund/Program Receipts | 100,000 |
|------|-------------------------------|---------|

| | | |
|------|---------------------------|------------|
| 1081 | Information Services Fund | 15,000,000 |
|------|---------------------------|------------|

| | | |
|-----|--------------------------|------------|
| *** | Total Agency Funding *** | 16,000,000 |
|-----|--------------------------|------------|

Department of Corrections

| | | |
|------|------------------|---------|
| 1002 | Federal Receipts | 150,000 |
|------|------------------|---------|

| | | |
|-----|--------------------------|---------|
| *** | Total Agency Funding *** | 150,000 |
|-----|--------------------------|---------|

Department of Education and Early Development

| | | |
|------|------------------|------------|
| 1002 | Federal Receipts | 10,000,000 |
|------|------------------|------------|

| | | |
|------|------------------------------------|---------|
| 1004 | Unrestricted General Fund Receipts | 233,700 |
|------|------------------------------------|---------|

| | | |
|-----|--------------------------|------------|
| *** | Total Agency Funding *** | 10,233,700 |
|-----|--------------------------|------------|

Department of Health and Social Services

| | | |
|------|--------------------|------------|
| 1003 | General Fund Match | 15,000,000 |
|------|--------------------|------------|

| | | |
|------|------------------------------------|-----------|
| 1004 | Unrestricted General Fund Receipts | 7,800,000 |
|------|------------------------------------|-----------|

| | | |
|-----|--------------------------|------------|
| *** | Total Agency Funding *** | 22,800,000 |
|-----|--------------------------|------------|

Department of Public Safety

| | | |
|------|------------------------------------|-----------|
| 1004 | Unrestricted General Fund Receipts | 3,612,000 |
|------|------------------------------------|-----------|

| | | |
|------|-------------------------------|---------|
| 1005 | General Fund/Program Receipts | 150,000 |
|------|-------------------------------|---------|

| | | |
|-----|--------------------------|-----------|
| *** | Total Agency Funding *** | 3,762,000 |
|-----|--------------------------|-----------|

Department of Revenue

| | | |
|------|------------------------------------|----------|
| 1004 | Unrestricted General Fund Receipts | -148,200 |
|------|------------------------------------|----------|

| | | |
|------|-------------------------------------|--------|
| 1017 | Group Health and Life Benefits Fund | 65,900 |
|------|-------------------------------------|--------|

| | | |
|------|-------------------------------------|-------|
| 1027 | International Airports Revenue Fund | 3,800 |
|------|-------------------------------------|-------|

| | | |
|------|--------------------------|--------|
| 1066 | Public School Trust Fund | 78,500 |
|------|--------------------------|--------|

Department of Transportation and Public Facilities

| | | |
|------|-------------------------------|---------|
| 1214 | Whittier Tunnel Toll Receipts | 390,300 |
|------|-------------------------------|---------|

| | | |
|-----|--------------------------|---------|
| *** | Total Agency Funding *** | 390,300 |
|-----|--------------------------|---------|

| | | |
|---|-------------------------------------------------|-------------------|
| 1 | ***** Total Budget ***** | 53,336,000 |
| 2 | (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

Unrestricted General

| | |
|-----------------------------------------|------------|
| 1003 General Fund Match | 15,000,000 |
| 1004 Unrestricted General Fund Receipts | 12,397,500 |
| *** Total Unrestricted General *** | 27,397,500 |

Designated General

| | |
|------------------------------------|---------|
| 1005 General Fund/Program Receipts | 250,000 |
| *** Total Designated General *** | 250,000 |

Other Non-Duplicated

| | |
|------------------------------------------|---------|
| 1017 Group Health and Life Benefits Fund | 65,900 |
| 1027 International Airports Revenue Fund | 3,800 |
| 1066 Public School Trust Fund | 78,500 |
| 1214 Whittier Tunnel Toll Receipts | 390,300 |
| *** Total Other Non-Duplicated *** | 538,500 |

Federal Receipts

| | |
|--------------------------------|------------|
| 1002 Federal Receipts | 10,150,000 |
| *** Total Federal Receipts *** | 10,150,000 |

Other Duplicated

| | |
|--------------------------------|------------|
| 1081 Information Services Fund | 15,000,000 |
| *** Total Other Duplicated *** | 15,000,000 |

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** LEGISLATIVE INTENT. (a) It is the intent of the legislature that the amounts
2 appropriated by secs. 1 - 3 and 16 - 37 of this Act are the full amounts that will be
3 appropriated for those purposes for the fiscal year ending June 30, 2020.

4 (b) The money appropriated in secs. 1 - 3 and 16 - 37 of this Act includes the amount
5 necessary to pay the costs of personal services because of reclassification of job classes
6 during the fiscal year ending June 30, 2020.

7 (c) It is the intent of the legislature that the Department of Education and Early
8 Development immediately distribute the full amount of the appropriation made in sec. 21(c),
9 ch.19, SLA 2018, to school districts as appropriated by the legislature.

10 * **Sec. 8.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. Section 10(c), ch.
11 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017, and
12 sec. 10, ch. 19, SLA 2018, is amended to read:

13 (c) The sum of \$792,000 is appropriated from the general fund to the
14 Department of Administration, labor relations, for costs related to labor contract
15 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
16 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, **June 30, 2020, June 30,**
17 **2021, and June 30, 2022.**

18 * **Sec. 9.** SUPPLEMENTAL DEPARTMENT OF CORRECTIONS. The amount of federal
19 receipts received for the Second Chance Act, statewide adult recidivism reduction strategic
20 plan implementation program grant, during the fiscal year ending June 30, 2019, estimated to
21 be \$1,000,000, is appropriated to the Department of Corrections, recidivism reduction grants,
22 for the fiscal years ending June 30, 2019, and June 30, 2020.

23 * **Sec. 10.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY
24 DEVELOPMENT. (a) The unexpended and unobligated Alaska higher education investment
25 fund balance, not to exceed \$1,175,300 of the appropriation made in sec. 1, ch. 17, SLA 2018,
26 page 12, lines 15 - 16, and allocated on page 12, line 17 (Department of Education and Early
27 Development, Alaska state libraries, archives and museums, library operations - \$8,444,300)
28 is appropriated to the Department of Education and Early Development, Mt. Edgecumbe
29 boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the
30 fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.

31 (b) Section 11(a), ch. 19, SLA 2018, is amended to read:

(a) The sum of \$400,000 is appropriated from the municipal capital project matching grant fund (AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, [AND] June 30, 2019, and June 30, 2020.

*** Sec. 11. SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.**

(a) If the amount of federal receipts received during the fiscal year ending June 30, 2019, for Medicaid services is greater than the amount appropriated in sec. 1, ch. 17, SLA 2018, the additional amount of federal receipts received, estimated to be \$75,000,000, is appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2019.

(b) Section 12(c), ch. 19, SLA 2018, is amended to read:

(c) The following amounts are appropriated from the specified sources to the Department of Health and Social Services, behavioral health, Alaska Psychiatric Institute, for operating expenses for the fiscal years ending June 30, 2018, [AND] June 30, 2019, and June 30, 2020:

(1) the sum of \$1,736,000 from the general fund;

(2) the sum of \$682,000 from designated program receipts under AS 37.05.146(b)(3);

(3) the sum of \$682,000 from interagency receipts.

*** Sec. 12. SUPPLEMENTAL DEPARTMENT OF LAW.** (a) The sum of \$367,223 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2019.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2019, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2019.

(c) Section 12(c), ch. 16, SLA 2013, as amended by sec. 17(c), ch. 18, SLA 2014, and sec. 16(c), ch. 1, SSSLA 2017, is amended to read:

(c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts and for the state's share of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, June 30, 2020, and June 30, 2021.

* **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. If the amount of motor fuel tax receipts under AS 43.40.010 is insufficient to fully fund the appropriations made in sec. 1, ch. 17, SLA 2018, from motor fuel tax receipts under AS 43.40.010, the amount of the shortfall, estimated to be \$884,900, is appropriated from the general fund to the Department of Transportation and Public Facilities for the same purposes for the fiscal year ending June 30, 2019.

* **Sec. 14.** SUPPLEMENTAL FUND CAPITALIZATION. The sum of \$20,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

* **Sec. 15.** SUPPLEMENTAL RETIREMENT SYSTEM FUNDING. The sum of \$65,500 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers retirement system for the fiscal year ending June 30, 2019.

* **Sec. 16.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2020, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2020.

* **Sec. 17.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$38,995,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2020.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of

1 this section for the purpose of paying debt service for the fiscal year ending June 30, 2020, in
2 the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$7,212,000 for debt service on the bonds described under ch. 1, SSSLA
6 2002;

7 (3) \$3,788,000 for debt service on the bonds authorized under sec. 4, ch. 120,
8 SLA 2004.

9 (c) After deductions for the items set out in (b) of this section and deductions for
10 appropriations for operating and capital purposes are made, any remaining balance of the
11 amount set out in (a) of this section for the fiscal year ending June 30, 2020, is appropriated to
12 the general fund.

13 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
14 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
15 Corporation during the fiscal year ending June 30, 2020, and all income earned on assets of
16 the corporation during that period are appropriated to the Alaska Housing Finance
17 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
18 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
19 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
20 under procedures adopted by the board of directors.

21 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
22 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
23 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
24 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
25 June 30, 2020, for housing loan programs not subsidized by the corporation.

26 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
27 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
28 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
29 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
30 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing
31 loan programs and projects subsidized by the corporation.

1 * **Sec. 18.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
 2 sum of \$10,285,000, which has been declared available by the Alaska Industrial Development
 3 and Export Authority board of directors under AS 44.88.088, for appropriation as the
 4 dividend for the fiscal year ending June 30, 2020, is appropriated from the unrestricted
 5 balance in the Alaska Industrial Development and Export Authority revolving fund
 6 (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable
 7 energy transmission and supply development fund (AS 44.88.660) to the general fund.

8 * **Sec. 19.** ALASKA PERMANENT FUND. (a) The amount necessary, when added to the
 9 appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under
 10 AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest, estimated to be
 11 \$99,800,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
 12 principal of the Alaska permanent fund.

13 (b) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,
 14 SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year
 15 ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the earnings reserve
 16 account (AS 37.13.145) to the principal of the Alaska permanent fund.

17 (c) The amount required to be deposited under art. IX, sec. 15, Constitution of the
 18 State of Alaska, estimated to be \$329,200,000, during the fiscal year ending June 30, 2020, is
 19 appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

20 (d) After the appropriation made in (c) of this section, the additional amount required
 21 to be deposited under AS 37.13.010(a)(2), estimated to be \$71,300,000, during the fiscal year
 22 ending June 30, 2020, is appropriated from the general fund to the principal of the Alaska
 23 permanent fund.

24 (e) The income earned during the fiscal year ending June 30, 2020, on revenue from
 25 the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the
 26 Alaska capital income fund (AS 37.05.565).

27 (f) The sum of \$2,933,084,121 is appropriated from the earnings reserve account
 28 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2020.

29 (g) The amount authorized under AS 37.13.145(b) for transfer by the Alaska
 30 Permanent Fund Corporation on June 30, 2019, estimated to be \$1,944,000,000, is
 31 appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the payment of

1 permanent fund dividends and for administrative and associated costs for the fiscal year
2 ending June 30, 2020.

3 (h) The amount calculated under AS 37.13.145(c), after the appropriations made in (f)
4 and (g) of this section, estimated to be \$943,000,000, is appropriated from the earnings
5 reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the
6 effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending
7 June 30, 2020.

8 (i) After the appropriations made in (a) - (f) and (h) of this section, the remaining
9 balance of the earnings reserve account (AS 37.13.145), not to exceed \$12,000,000,000, is
10 appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska
11 permanent fund.

12 * **Sec. 20.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
13 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
14 appropriated from that account to the Department of Administration for those uses for the
15 fiscal year ending June 30, 2020.

16 (b) The amount necessary to fund the uses of the working reserve account described
17 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
18 those uses for the fiscal year ending June 30, 2020.

19 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
20 working reserve account described in AS 37.05.510(a) is appropriated from the
21 unencumbered balance of any appropriation enacted to finance the payment of employee
22 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
23 ending June 30, 2020, to the working reserve account (AS 37.05.510(a)).

24 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
25 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
26 this section, is appropriated from the unencumbered balance of any appropriation that is
27 determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the
28 group health and life benefits fund (AS 39.30.095).

29 (e) The amount received in settlement of a claim against a bond guaranteeing the
30 reclamation of state, federal, or private land, including the plugging or repair of a well,
31 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation

Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2020.

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

*** Sec. 21. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2020, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2020, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2020.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2020.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the

1 fiscal year ending June 30, 2020.

2 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
 3 43.76.028 in calendar year 2018, estimated to be \$9,200,000, and deposited in the general
 4 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
 5 Commerce, Community, and Economic Development for payment in the fiscal year ending
 6 June 30, 2020, to qualified regional associations operating within a region designated under
 7 AS 16.10.375.

8 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
 9 43.76.399 in calendar year 2018, estimated to be \$2,850,000, and deposited in the general
 10 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
 11 Commerce, Community, and Economic Development for payment in the fiscal year ending
 12 June 30, 2020, to qualified regional seafood development associations for the following
 13 purposes:

14 (1) promotion of seafood and seafood by-products that are harvested in the
 15 region and processed for sale;

16 (2) promotion of improvements to the commercial fishing industry and
 17 infrastructure in the seafood development region;

18 (3) establishment of education, research, advertising, or sales promotion
 19 programs for seafood products harvested in the region;

20 (4) preparation of market research and product development plans for the
 21 promotion of seafood and their by-products that are harvested in the region and processed for
 22 sale;

23 (5) cooperation with the Alaska Seafood Marketing Institute and other public
 24 or private boards, organizations, or agencies engaged in work or activities similar to the work
 25 of the organization, including entering into contracts for joint programs of consumer
 26 education, sales promotion, quality control, advertising, and research in the production,
 27 processing, or distribution of seafood harvested in the region;

28 (6) cooperation with commercial fishermen, fishermen's organizations,
 29 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
 30 Technology Center, state and federal agencies, and other relevant persons and entities to
 31 investigate market reception to new seafood product forms and to develop commodity

standards and future markets for seafood products.

(f) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

(h) The sum of \$309,090 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2020.

(i) The amount of federal receipts received for the agricultural trade promotion program of the United States Department of Agriculture during the fiscal year ending June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

* **Sec. 22.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2020, estimated to be \$488,200, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2020.

* **Sec. 23.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2019, estimated to be \$500,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the

1 fiscal year ending June 30, 2020, to the qualified regional dive fishery development
2 association in the administrative area where the assessment was collected.

3 (b) After the appropriation made in sec. 32(q) of this Act, the remaining balance of
4 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
5 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
6 for sport fish operations for the fiscal year ending June 30, 2020.

7 * **Sec. 24.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount
8 necessary to purchase vaccines through the statewide immunization program under
9 AS 18.09.200, estimated to be \$12,500,000, not to exceed the balance of the vaccine
10 assessment account (AS 18.09.230), is appropriated from the vaccine assessment account
11 (AS 18.09.230) to the Department of Health and Social Services, public health, epidemiology,
12 for the fiscal year ending June 30, 2020.

13 * **Sec. 25.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
14 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
15 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
16 the additional amount necessary to pay those benefit payments is appropriated for that
17 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
18 Department of Labor and Workforce Development, workers' compensation benefits guaranty
19 fund allocation, for the fiscal year ending June 30, 2020.

20 (b) If the amount necessary to pay benefit payments from the second injury fund
21 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
22 additional amount necessary to make those benefit payments is appropriated for that purpose
23 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
24 Development, second injury fund allocation, for the fiscal year ending June 30, 2020.

25 (c) If the amount necessary to pay benefit payments from the fishermen's fund
26 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
27 additional amount necessary to make those benefit payments is appropriated for that purpose
28 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
29 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2020.

30 (d) If the amount of contributions received by the Alaska Vocational Technical Center
31 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,

AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2020, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2020.

* **Sec. 26.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019, estimated to be \$11,185, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2020.

* **Sec. 27.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2020.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2020.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2020, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2020.

* **Sec. 28.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the

1 general fund to the Office of the Governor, division of elections, for costs associated with
 2 conducting the statewide primary and general elections for the fiscal years ending June 30,
 3 2020, and June 30, 2021.

4 * **Sec. 29. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
 5 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
 6 fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending
 7 June 30, 2020, to the agency authorized by law to generate the revenue, from the funds and
 8 accounts in which the payments received by the state are deposited. In this subsection,
 9 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

10 (b) The amount necessary to compensate the provider of bankcard or credit card
 11 services to the state during the fiscal year ending June 30, 2020, is appropriated for that
 12 purpose for the fiscal year ending June 30, 2020, to each agency of the executive, legislative,
 13 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
 14 goods, and services provided by that agency on behalf of the state, from the funds and
 15 accounts in which the payments received by the state are deposited.

16 * **Sec. 30. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
 17 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
 18 during the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated from the
 19 general fund to the Department of Revenue for payment of the interest on those notes for the
 20 fiscal year ending June 30, 2020.

21 (b) The amount required to be paid by the state for the principal of and interest on all
 22 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
 23 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
 24 interest on those bonds for the fiscal year ending June 30, 2020.

25 (c) The amount necessary for payment of principal and interest, redemption premium,
 26 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 27 the fiscal year ending June 30, 2020, estimated to be \$3,094,000, is appropriated from interest
 28 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 29 revenue bond redemption fund (AS 37.15.565).

30 (d) The amount necessary for payment of principal and interest, redemption premium,
 31 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for

the fiscal year ending June 30, 2020, estimated to be \$2,006,000, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,517,365 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

| AGENCY AND PROJECT | APPROPRIATION AMOUNT |
|--------------------------------------------------------|----------------------|
| (1) University of Alaska | \$1,219,025 |
| Anchorage Community and Technical | |
| College Center | |
| Juneau Readiness Center/UAS Joint Facility | |
| (2) Department of Transportation and Public Facilities | |
| (A) Matanuska-Susitna Borough | 712,513 |
| (deep water port and road upgrade) | |
| (B) Aleutians East Borough/False Pass | 166,400 |
| (small boat harbor) | |
| (C) City of Valdez (harbor renovations) | 210,375 |
| (D) Aleutians East Borough/Akutan | 215,308 |
| (small boat harbor) | |
| (E) Fairbanks North Star Borough | 333,193 |
| (Eielson AFB Schools, major | |
| maintenance and upgrades) | |
| (F) City of Unalaska (Little South America | 365,695 |
| (LSA) Harbor) | |
| (3) Alaska Energy Authority | |
| (A) Kodiak Electric Association | 943,676 |
| (Nyman combined cycle cogeneration plant) | |
| (B) Copper Valley Electric Association | 351,180 |
| (cogeneration projects) | |

(f) The amount necessary for payment of lease payments and trustee fees relating to

1 certificates of participation issued for real property for the fiscal year ending June 30, 2020,
 2 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee
 3 for that purpose for the fiscal year ending June 30, 2020.

4 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 5 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 6 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 7 2020.

8 (h) The following amounts are appropriated to the state bond committee from the
 9 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

10 (1) the sum of \$100,084 from the investment earnings on the bond proceeds
 11 deposited in the capital project funds for the series 2009A general obligation bonds, for
 12 payment of debt service and accrued interest on outstanding State of Alaska general
 13 obligation bonds, series 2009A;

14 (2) the sum of \$5,900,000 from the State of Alaska general obligation bonds
 15 held in the 2009 series A construction fund, for payment of debt service and accrued interest
 16 on outstanding State of Alaska general obligation bonds, series 2009A;

17 (3) the amount necessary for payment of debt service and accrued interest on
 18 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
 19 in (1) and (2) of this subsection, estimated to be \$1,915,116, from the general fund for that
 20 purpose;

21 (4) the amount necessary for payment of debt service and accrued interest on
 22 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
 23 \$2,194,004, from the amount received from the United States Treasury as a result of the
 24 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
 25 on the series 2010A general obligation bonds;

26 (5) the amount necessary for payment of debt service and accrued interest on
 27 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
 28 in (4) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

29 (6) the amount necessary for payment of debt service and accrued interest on
 30 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
 31 \$2,227,757, from the amount received from the United States Treasury as a result of the

1 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
2 interest subsidy payments due on the series 2010B general obligation bonds;

3 (7) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
5 (6) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

6 (8) the sum of \$35,979 from the State of Alaska general obligation bonds,
7 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
8 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2012A;

10 (9) the amount necessary, estimated to be \$17,599,200, for payment of debt
11 service and accrued interest on outstanding State of Alaska general obligation bonds, series
12 2012A, from the general fund for that purpose;

13 (10) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
15 from the amount received from the United States Treasury as a result of the American
16 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
17 subsidy payments due on the series 2013A general obligation bonds;

18 (11) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
20 in (10) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

21 (12) the sum of \$506,545 from the investment earnings on the bond proceeds
22 deposited in the capital project funds for the series 2013B general obligation bonds, for
23 payment of debt service and accrued interest on outstanding State of Alaska general
24 obligation bonds, series 2013B;

25 (13) the sum of \$5,500,000 from the State of Alaska general obligation bond
26 proceeds held in the 2013 series B construction fund (AY3Z), for payment of debt service and
27 accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

28 (14) the balance remaining of the 2010 series C construction fund, estimated to
29 be \$188,500, from the State of Alaska general obligation bond proceeds held in the 2010
30 series C construction fund, for payment of debt service and accrued interest on outstanding
31 State of Alaska general obligation bonds, series 2013B;

(15) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payments made in (12) - (14) of this subsection, estimated to be \$9,974,505, from the general fund for that purpose;

(16) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$4,721,250, from the general fund for that purpose;

(17) the sum of \$9,846 from the State of Alaska general obligation bonds, series 2016A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A;

(18) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in (17) of this subsection, estimated to be \$10,945,029, from the general fund for that purpose;

(19) the sum of \$1,632,081, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B;

(20) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (19) of this subsection, estimated to be \$9,168,044, from the general fund for that purpose;

(21) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2019A, estimated to be \$5,000,000, from the general fund for that purpose;

(22) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2019A, estimated to be \$3,000, from the general fund for that purpose;

(23) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$200,000, from the general fund for that purpose;

1 (24) if the proceeds of state general obligation bonds issued are temporarily
 2 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
 3 amount necessary to prevent this cash deficiency, from the general fund, contingent on
 4 repayment to the general fund as soon as additional state general obligation bond proceeds
 5 have been received by the state; and

6 (25) if the amount necessary for payment of debt service and accrued interest
 7 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
 8 this subsection, the additional amount necessary to pay the obligations, from the general fund
 9 for that purpose.

10 (i) The following amounts are appropriated to the state bond committee from the
 11 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

12 (1) the amount necessary for debt service on outstanding international airports
 13 revenue bonds, estimated to be \$9,450,000, from the collection of passenger facility charges
 14 approved by the Federal Aviation Administration at the Alaska international airports system;

15 (2) the amount necessary for debt service and trustee fees on outstanding
 16 international airports revenue bonds, estimated to be \$398,820, from the amount received
 17 from the United States Treasury as a result of the American Recovery and Reinvestment Act
 18 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
 19 general airport revenue bonds;

20 (3) the amount necessary for payment of debt service and trustee fees on
 21 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
 22 this subsection, estimated to be \$20,765,339, from the International Airports Revenue Fund
 23 (AS 37.15.430(a)) for that purpose; and

24 (4) the amount necessary for payment of principal and interest, redemption
 25 premiums, and trustee fees, if any, associated with the early redemption of international
 26 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
 27 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

28 (j) If federal receipts are temporarily insufficient to cover international airports
 29 system project expenditures approved for funding with those receipts, the amount necessary to
 30 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
 31 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,

2020, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(k) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(l) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,373,288, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

(m) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be \$6,136,800, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds for the fiscal year ending June 30, 2020.

(n) The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be \$99,820,500, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2020, from the following sources:

(1) \$16,500,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$83,320,500, from the general fund.

(o) The amount necessary to pay expenses incident to the sale and issuance of general obligation bonds for transportation projects, estimated to be \$750,000, is appropriated from the 2012 state transportation project fund to the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

* **Sec. 31. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment account under AS 18.09.230, receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under

1 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
 2 AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2020, and that
 3 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
 4 the program review provisions of AS 37.07.080(h).

5 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 6 are received during the fiscal year ending June 30, 2020, exceed the amounts appropriated by
 7 this Act, the appropriations from state funds for the affected program shall be reduced by the
 8 excess if the reductions are consistent with applicable federal statutes.

9 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 10 are received during the fiscal year ending June 30, 2020, fall short of the amounts
 11 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
 12 in receipts.

13 * **Sec. 32. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
 14 that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are
 15 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

16 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 17 issuance of heirloom birth certificates;

18 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
 19 issuance of heirloom marriage certificates;

20 (3) fees collected under AS 28.10.421(d) for the issuance of special request
 21 Alaska children's trust license plates, less the cost of issuing the license plates.

22 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
 23 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
 24 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
 25 June 30, 2020, less the amount of those program receipts appropriated to the Department of
 26 Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated
 27 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

28 (c) The amount of federal receipts received for disaster relief during the fiscal year
 29 ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund
 30 (AS 26.23.300(a)).

31 (d) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief

1 fund (AS 26.23.300(a)).

2 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
3 to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

4 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
5 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
6 ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank
7 authority reserve fund (AS 44.85.270(a)).

8 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
9 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
10 amount equal to the amount drawn from the reserve is appropriated from the general fund to
11 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

12 (h) The sum of \$30,000,000 is appropriated from the power cost equalization
13 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

14 (i) The sum of \$39,389,000 is appropriated from the general fund to the regional
15 educational attendance area and small municipal school district school fund
16 (AS 14.11.030(a)).

17 (j) The amount necessary to pay medical insurance premiums for eligible surviving
18 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
19 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
20 fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general
21 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

22 (k) The amount of federal receipts awarded or received for capitalization of the
23 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less
24 the amount expended for administering the loan fund and other eligible activities, estimated to
25 be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund
26 (AS 46.03.032(a)).

27 (l) The amount necessary to match federal receipts awarded or received for
28 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
29 June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund
30 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

31 (m) The amount of federal receipts awarded or received for capitalization of the

1 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020,
 2 less the amount expended for administering the loan fund and other eligible activities,
 3 estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water
 4 fund (AS 46.03.036(a)).

5 (n) The amount necessary to match federal receipts awarded or received for
 6 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
 7 ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water
 8 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

9 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
 10 \$70,000, including donations and recoveries of or reimbursement for awards made from the
 11 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020,
 12 is appropriated to the crime victim compensation fund (AS 18.67.162).

13 (p) The sum of \$1,115,000 is appropriated from that portion of the dividend fund
 14 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
 15 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
 16 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
 17 compensation fund (AS 18.67.162).

18 (q) The amount required for payment of debt service, accrued interest, and trustee
 19 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
 20 2020, estimated to be \$4,069,200, is appropriated from the Alaska sport fishing enterprise
 21 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
 22 game revenue bond redemption fund (AS 37.15.770) for that purpose.

23 (r) After the appropriations made in sec. 23(b) of this Act and (q) of this section, the
 24 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
 25 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
 26 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
 27 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
 28 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
 29 June 30, 2020.

30 (s) If the amount appropriated to the Alaska fish and game revenue bond redemption
 31 fund (AS 37.15.770) in (r) of this section is less than the amount required for the payment of

1 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
 2 bonds for the fiscal year ending June 30, 2020, federal receipts equal to the lesser of \$102,000
 3 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
 4 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
 5 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
 6 ending June 30, 2020.

7 (t) An amount equal to the interest earned on amounts in the election fund required by
 8 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
 9 fund for use in accordance with 52 U.S.C. 21004(b)(2).

10 * **Sec. 33.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
 11 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
 12 appropriated as follows:

13 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 14 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 15 AS 37.05.530(g)(1) and (2); and

16 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 17 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
 18 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
 19 AS 37.05.530(g)(3).

20 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
 21 Education for the fiscal year ending June 30, 2020, are appropriated to the origination fee
 22 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
 23 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

24 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
 25 System during the fiscal year ending June 30, 2018, estimated to be \$309,090, is appropriated
 26 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
 27 making appropriations from the fund to organizations that provide civil legal services to low-
 28 income individuals.

29 (d) The following amounts are appropriated to the oil and hazardous substance release
 30 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 31 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be \$1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2019, estimated to be \$7,410,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2019, estimated to be \$6,200,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2019, from the surcharge levied under AS 43.55.201, estimated to be \$1,852,500.

(f) After the appropriation made in sec. 32(h) of this Act, the remaining balance of the amount calculated under AS 42.45.085(d), estimated to be \$454,000, is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

(g) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(h) The unexpended and unobligated balance on June 30, 2019, estimated to be \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(i) The unexpended and unobligated balance on June 30, 2019, estimated to be \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(j) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(k) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

(l) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(m) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$244,100, is appropriated to the education endowment fund (AS 43.23.220).

* **Sec. 34. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$159,055,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.

(b) The sum of \$141,129,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2020.

(c) The sum of \$5,010,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement

1 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
2 fiscal year ending June 30, 2020.

3 (d) The sum of \$860,686 is appropriated from the general fund to the Department of
4 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
5 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
6 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
7 the fiscal year ending June 30, 2020.

8 (e) The sum of \$1,881,360 is appropriated from the general fund to the Department of
9 Administration to pay benefit payments to eligible members and survivors of eligible
10 members earned under the elected public officer's retirement system for the fiscal year ending
11 June 30, 2020.

12 (f) The amount necessary to pay benefit payments to eligible members and survivors
13 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
14 estimated to be \$0, is appropriated from the general fund to the Department of Administration
15 for that purpose for the fiscal year ending June 30, 2020.

16 * **Sec. 35. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
17 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
18 for public officials, officers, and employees of the executive branch, Alaska Court System
19 employees, employees of the legislature, and legislators and to implement the monetary terms
20 for the fiscal year ending June 30, 2020, of the following ongoing collective bargaining
21 agreements:

- 22 (1) Alaska State Employees Association, for the general government unit;
- 23 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
24 teachers of Mt. Edgecumbe High School;
- 25 (3) Confidential Employees Association, representing the confidential unit;
- 26 (4) Public Safety Employees Association, representing the regularly
27 commissioned public safety officers unit;
- 28 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 29 (6) Alaska Public Employees Association, for the supervisory unit;
- 30 (7) Alaska Correctional Officers Association, representing the correctional
31 officers unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2020, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2020, of the following collective bargaining agreements:

(1) Fairbanks Firefighters Union, IAFF Local 1324;

(2) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(3) United Academics - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 36. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2020:

| REVENUE SOURCE | FISCAL YEAR COLLECTED | ESTIMATED AMOUNT |
|-----------------------------------------|--------------------------|---------------------|
| Fisheries business tax (AS 43.75) | 2019 | \$21,700,000 |
| Fishery resource landing tax (AS 43.77) | 2019 | 6,700,000 |
| Electric and telephone cooperative tax | 2020 | 4,600,000 |

1 (AS 10.25.570)

2 Liquor license fee (AS 04.11) 2020 900,000

3 Cost recovery fisheries (AS 16.10.455) 2020 0

4 (b) The amount necessary, estimated to be \$136,600, to refund to local governments
5 the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal
6 year ending June 30, 2020, is appropriated from the proceeds of the aviation fuel tax or
7 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

8 (c) The amount necessary to pay the first seven ports of call their share of the tax
9 collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), estimated
10 to be \$21,500,000, is appropriated from the commercial vessel passenger tax account
11 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
12 year ending June 30, 2020.

13 (d) If the amount available for appropriation from the commercial vessel passenger
14 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
15 call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to
16 AS 43.52.230(b), the appropriation made in (c) of this section shall be reduced in proportion
17 to the amount of the shortfall.

18 * **Sec. 37.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING
19 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
20 June 30, 2020, is reduced to reverse negative account balances in amounts of \$1,000 or less
21 for the department in the state accounting system for each prior fiscal year in which a negative
22 account balance of \$1,000 or less exists.

23 * **Sec. 38.** Section 27(c), ch. 19, SLA 2018, is repealed.

24 * **Sec. 39.** LAPSE EXTENSION. The appropriation made in sec. 2, ch. 17, SLA 2018, page
25 42, lines 23 - 27 (HB 214 Bree's Law; dating violence programs, Department of Education
26 and Early Development, education support and admin services, student and school
27 achievement - \$263,300) lapses June 30, 2020.

28 * **Sec. 40.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 14, 19(a) - (e)
29 and (g) - (i), 20(c) and (d), 30(c) and (d), 32, 33, and 34(a) - (d) of this Act are for the
30 capitalization of funds and do not lapse.

31 * **Sec. 41.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that

1 appropriate either the unexpended and unobligated balance of specific fiscal year 2019
 2 program receipts or the unexpended and unobligated balance on June 30, 2019, of a specified
 3 account are retroactive to June 30, 2019, solely for the purpose of carrying forward a prior
 4 fiscal year balance.

5 (b) If secs. 10(a), 14, 38, 39, and 42 of this Act take effect after June 30, 2019, secs.
 6 10(a), 14, 38, 39, and 42 of this Act are retroactive to June 30, 2019.

7 (c) If secs. 4 - 6, 8, 9, 10(b), 11 - 13, and 15 of this Act take effect after May 1, 2019,
 8 secs. 4 - 6, 8, 9, 10(b), 11 - 13, and 15 of this Act are retroactive to May 1, 2019.

9 * **Sec. 42.** CONTINGENCY. If the amount of the appropriation made in sec. 29(c), ch. 17,
 10 SLA 2018, is insufficient to cover the appropriation from the general fund made in sec. 14 of
 11 this Act, the appropriation made in sec. 14 of this Act is reduced by the amount of the
 12 shortfall.

13 * **Sec. 43.** Section 41 of this Act takes effect immediately under AS 01.10.070(c).

14 * **Sec. 44.** Sections 4 - 6, 8, 9, 10(b), 11 - 13, and 15 of this Act take effect May 1, 2019.

15 * **Sec. 45.** Sections 10(a), 14, 38, 39, and 42 of this Act take effect June 30, 2019.

16 * **Sec. 46.** Except as provided in secs. 43 - 45 of this Act, this Act takes effect July 1, 2019.