1	EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET
2	2020 GENERAL SESSION
3	STATE OF UTAH
4	Chief Sponsor: Eric K. Hutchings
5	Senate Sponsor: Jacob L. Anderegg
6 7	LONG TITLE
8	General Description:
9	This bill supplements or reduces appropriations otherwise provided for the support and
10	operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020
11	and appropriates funds for the support and operation of state government for the fiscal year
12	beginning July 1, 2020 and ending June 30, 2021.
13	Highlighted Provisions:
14	This bill:
15	 provides appropriations for the use and support of certain state agencies;
16	 provides appropriations for the use and support of programs reviewed under the
17	accountable budget process; and
18	provides appropriations for other purposes as described.
19	Money Appropriated in this Bill:
20	This bill appropriates \$49,352,000 in operating and capital budgets for fiscal year 2020,
21	including:
22	► \$562,100 from the General Fund; and
23	► \$48,789,900 from various sources as detailed in this bill.
24	This bill appropriates \$1,640,300 in expendable funds and accounts for fiscal year 2020.
25	This bill appropriates \$83,400 in business-like activities for fiscal year 2020.
26	This bill appropriates \$12,300 in restricted fund and account transfers for fiscal year 2020.
27	This bill appropriates \$310,100 in fiduciary funds for fiscal year 2020.
28	This bill appropriates \$997,342,600 in operating and capital budgets for fiscal year 2021,
29	including:
30	► \$737,704,300 from the General Fund;
31	► \$49,000 from the Education Fund; and
32	► \$259,589,300 from various sources as detailed in this bill.
33	This bill appropriates \$18,953,400 in expendable funds and accounts for fiscal year 2021,

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including:

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- \$6,500 from the General Fund; and
- ▶ \$18,946,900 from various sources as detailed in this bill.

This bill appropriates \$69,220,100 in business-like activities for fiscal year 2021, including:

- ▶ \$2,124,600 from the General Fund; and
- ▶ \$67,095,500 from various sources as detailed in this bill.

This bill appropriates \$4,716,000 in restricted fund and account transfers for fiscal year 2021, including:

- ▶ \$9,867,500 from the General Fund; and
- (\$5,151,500) from various sources as detailed in this bill.

This bill appropriates \$3,607,200 in fiduciary funds for fiscal year 2021.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect on July 1, 2020.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

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Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts otherwise appropriated for fiscal year 2020.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

ATTORNEY GENERAL

60	ITEM 1	To Attorney General	
61		From General Fund, One-Time	(4,600)
62		From Dedicated Credits Revenue, One-Time	(276,500)
63		From Revenue Transfers, One-Time	(3,500)
64		From Other Financing Sources, One-Time	(2,700)
65		From Beginning Nonlapsing Balances	2,464,600
66		Schedule of Programs:	
67		Administration	1,663,000
68		Child Protection	92,300
69		Civil	709,300
70		Criminal Prosecution	(287,300)

ITEM 2 To Attorney General - Children's Justice Centers

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72		From Beginning Nonlapsing Balances		381,500
73		Schedule of Programs:		
74		Children's Justice Centers	381,500	
75	ITEM 3	To Attorney General - Prosecution Council		
76		From Beginning Nonlapsing Balances		32,200
77		Schedule of Programs:		
78		Prosecution Council	32,200	
79	ITEM 4	To Attorney General - State Settlement Agreements		
80		From General Fund, One-Time		900,000
81		Schedule of Programs:		
82		State Settlement Agreements	900,000	
83	BOARD (OF PARDONS AND PAROLE		
84	ITEM 5	To Board of Pardons and Parole		
85		From General Fund, One-Time		273,500
86		From Beginning Nonlapsing Balances		500,000
87		Schedule of Programs:		
88		Board of Pardons and Parole	773,500	
89	UTAH DI	EPARTMENT OF CORRECTIONS		
90	ITEM 6	To Utah Department of Corrections - Programs and Operation	ons	
91		From Beginning Nonlapsing Balances		6,902,200
92		Schedule of Programs:		
93		Adult Probation and Parole Administration	(9,500)	
94		Adult Probation and Parole Programs	1,370,000	
95		Department Administrative Services	136,700	
96		Department Executive Director	4,027,800	
97		Department Training	158,000	
98		Prison Operations Administration	1,451,400	
99		Prison Operations Central Utah/Gunnison	(364,400)	
100		Prison Operations Draper Facility	335,000	
101		Prison Operations Inmate Placement	63,800	
102		Programming Administration	(23,200)	
103		Programming Education	67,800	
104		Programming Skill Enhancement	(422,300)	
105		Programming Treatment	111,100	
106	ITEM 7	To Utah Department of Corrections - Department Medical S	ervices	
107		From Beginning Nonlapsing Balances		1,530,000
108		Schedule of Programs:		

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109		Medical Services	1,530,000	
110	ITEM 8	To Utah Department of Corrections - Jail Contracting		
111		From General Fund, One-Time		(360,300)
112		From Beginning Nonlapsing Balances		1,747,200
113		Schedule of Programs:		
114		Jail Contracting	1,386,900	
115	JUDICIAL	COUNCIL/STATE COURT ADMINISTRATOR		
116	ITEM 9	To Judicial Council/State Court Administrator - Administration		
117		From General Fund, One-Time		(165,000)
118		From Beginning Nonlapsing Balances		2,852,800
119		Schedule of Programs:		
120		Administrative Office	365,800	
121		Court of Appeals	12,900	
122		Data Processing	1,489,900	
123		District Courts	229,000	
124		Judicial Education	24,000	
125		Juvenile Courts	360,000	
126		Law Library	204,200	
127		Supreme Court	2,000	
128	ITEM 10	To Judicial Council/State Court Administrator - Contracts and		
129	Leases			
130		From Beginning Nonlapsing Balances		450,000
131		Schedule of Programs:		
132		Contracts and Leases	450,000	
133	ITEM 11	To Judicial Council/State Court Administrator - Guardian ad Litem		
134		From Beginning Nonlapsing Balances		92,800
135		Schedule of Programs:		
136		Guardian ad Litem	92,800	
137	ITEM 12	To Judicial Council/State Court Administrator - Jury and Witness		
138	Fees			
139		From Beginning Nonlapsing Balances		280,300
140		Schedule of Programs:		
141		Jury, Witness, and Interpreter	280,300	
142	GOVERNO	DR'S OFFICE		
143	ITEM 13	To Governor's Office - CCJJ - Child Welfare Parental Defense		
144		From Beginning Nonlapsing Balances		(59,300)
145		From Closing Nonlapsing Balances		86,300

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146		Schedule of Programs:		
147		Child Welfare Parental Defense	27,000	
148	ITEM 14	To Governor's Office - CCJJ Factual Innocence Payments		
149		From Beginning Nonlapsing Balances		(11,400)
150		From Closing Nonlapsing Balances		11,400
151	ITEM 15	To Governor's Office - CCJJ Salt Lake County Jail Bed Housing	5	
152		From Beginning Nonlapsing Balances		272,900
153		Schedule of Programs:		
154		Salt Lake County Jail Bed Housing	272,900	
155	ITEM 16	To Governor's Office - Character Education		
156		From Beginning Nonlapsing Balances		72,100
157		Schedule of Programs:		
158		Character Education	72,100	
159	ITEM 17	To Governor's Office - Commission on Criminal and Juvenile		
160	Justice			
161		From Beginning Nonlapsing Balances		520,600
162		Schedule of Programs:		
163		CCJJ Commission	362,600	
164		County Incentive Grant Program	104,700	
165		Extraditions	(52,300)	
166		Judicial Performance Evaluation Commission	(106,400)	
167		Sentencing Commission	9,000	
168		State Asset Forfeiture Grant Program	(295,800)	
169		State Task Force Grants	162,100	
170		Substance Use and Mental Health Advisory Council	1,100	
171		Utah Office for Victims of Crime	335,600	
172	ITEM 18	To Governor's Office - Constitutional Defense Council		
173		From Beginning Nonlapsing Balances		13,300
174		Schedule of Programs:		
175		Constitutional Defense Council	13,300	
176	ITEM 19	To Governor's Office - Employability to Careers		
177		From Beginning Nonlapsing Balances	(4	1,141,100)
178		Schedule of Programs:		
179		Employability to Careers Program	(4,141,100)	
180	ITEM 20	To Governor's Office		
181		From General Fund, One-Time		(3,500)
182		From Beginning Nonlapsing Balances		3,198,300

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183		From Closing Nonlapsing Balances		(390,000)
184		Schedule of Programs:		
185		Administration	355,200	
186		Governor's Residence	7,300	
187		Literacy Projects	1,600	
188		Lt. Governor's Office	2,421,400	
189		Washington Funding	19,300	
190	ITEM 21	To Governor's Office - Governor's Office of Management and		
191	Budget			
192		From General Fund, One-Time		(5,700)
193		From Beginning Nonlapsing Balances		1,726,200
194		From Closing Nonlapsing Balances		(500,000)
195		Schedule of Programs:		
196		Administration	966,100	
197		Operational Excellence	194,400	
198		State and Local Planning	60,000	
199	ITEM 22	To Governor's Office - Indigent Defense Commission		
200		From Beginning Nonlapsing Balances		1,846,600
201		From Closing Nonlapsing Balances		(502,500)
202		Schedule of Programs:		
203		Indigent Defense Commission	1,344,100	
204	ITEM 23	To Governor's Office - Quality Growth Commission - LeRay		
205	McAlliste	er Program		
206		From Beginning Nonlapsing Balances		437,600
207		Schedule of Programs:		
208		LeRay McAllister Critical Land Conservation Program	437,600	
209	DEPARTM	IENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES		
210	ITEM 24	To Department of Human Services - Division of Juvenile Justice		
211	Services -	- Programs and Operations		
212		From Beginning Nonlapsing Balances		5,000,000
213		Schedule of Programs:		
214		Administration	5,683,500	
215		Community Programs	(27,400)	
216		Correctional Facilities	1,127,500	
217		Early Intervention Services	71,600	
218		Rural Programs	(649,700)	
219		Youth Parole Authority	(16,000)	

Enrolled Copy H.B. 6 220 (1,189,500)Case Management 221 **ITEM 25** To Department of Human Services - Division of Juvenile Justice 222 Services - Community Providers 223 From Beginning Nonlapsing Balances 2,000,000 224 Schedule of Programs: 2,000,000 225 **Provider Payments** 226 OFFICE OF THE STATE AUDITOR 227 To Office of the State Auditor - State Auditor ITEM 26 228 From Beginning Nonlapsing Balances (83,700)229 Schedule of Programs: 230 State Auditor (83,700)231 DEPARTMENT OF PUBLIC SAFETY 232 **ITEM 27** To Department of Public Safety - Division of Homeland Security -233 **Emergency and Disaster Management** 234 From Beginning Nonlapsing Balances 2,718,300 235 From Closing Nonlapsing Balances (2,718,300)236 ITEM 28 To Department of Public Safety - Driver License 237 From Beginning Nonlapsing Balances 6,976,300 238 From Closing Nonlapsing Balances (44,600)239 Schedule of Programs: 240 **Driver License Administration** 2,994,900 241 **Driver Records** 3,814,900 242 **Driver Services** 165,400 243 Motorcycle Safety 52,600 244 **Uninsured Motorist** (96,100)245 **ITEM 29** To Department of Public Safety - Emergency Management 246 300 From Beginning Nonlapsing Balances 247 Schedule of Programs: 300 248 **Emergency Management** 249 To Department of Public Safety - Highway Safety ITEM 30 250 From Federal Funds, One-Time (7,300)251 From Beginning Nonlapsing Balances 718,600 252 Schedule of Programs: 253 **Highway Safety** 711,300 254 **ITEM 31** To Department of Public Safety - Peace Officers' Standards and 255 **Training**

(100)

From Dedicated Credits Revenue, One-Time

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257		From Beginning Nonlapsing Balances		285,800
258		Schedule of Programs:		
259		Basic Training	235,400	
260		POST Administration	50,300	
261	ITEM 32	To Department of Public Safety - Programs & Operations		
262		From General Fund, One-Time		(72,300)
263		From Dedicated Credits Revenue, One-Time		(2,900)
264		From Revenue Transfers, One-Time		(500)
265		From Beginning Nonlapsing Balances		12,223,300
266		Schedule of Programs:		
267		Aero Bureau	3,900	
268		CITS Communications	1,774,700	
269		CITS State Crime Labs	377,800	
270		Department Commissioner's Office	6,087,900	
271		Department Grants	100	
272		Department Intelligence Center	(23,800)	
273		Fire Marshall - Fire Fighter Training	100	
274		Fire Marshall - Fire Operations	1,353,200	
275		Highway Patrol - Commercial Vehicle	100	
276		Highway Patrol - Federal/State Projects	128,300	
277		Highway Patrol - Field Operations	1,162,900	
278		Highway Patrol - Protective Services	1,207,600	
279		Highway Patrol - Safety Inspections	(400)	
280		Highway Patrol - Special Enforcement	75,200	
281		Highway Patrol - Special Services	(100)	
282		Highway Patrol - Technology Services	100	
283	ITEM 33	To Department of Public Safety - Bureau of Criminal Identification		
284		From Revenue Transfers, One-Time		(200)
285		From Pass-through, One-Time		(300)
286		From Beginning Nonlapsing Balances		2,000,000
287		Schedule of Programs:		
288		Law Enforcement/Criminal Justice Services	366,800	
289		Non-Government/Other Services	1,632,700	
290		REASURER		
291	ITEM 34	To State Treasurer		
292		From Beginning Nonlapsing Balances		193,300
293		Schedule of Programs:		

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294		Money Management Council	1,500
295		Treasury and Investment	41,800
296		Unclaimed Property	150,000
297		Subsection 1(b). Expendable Funds and Accounts. The Legi	slature has reviewed the
298	following	g expendable funds. The Legislature authorizes the State Division	of Finance to transfer
299	amounts 1	between funds and accounts as indicated. Outlays and expenditure	es from the funds or
300	accounts	to which the money is transferred may be made without further le	gislative action, in
301	accordance	ce with statutory provisions relating to the funds or accounts.	
302	ATTORNE	EY GENERAL	
303	ITEM 35	To Attorney General - Crime and Violence Prevention Fund	
304		From Beginning Fund Balance	372,100
305		From Closing Fund Balance	(222,100)
306		Schedule of Programs:	
307		Crime and Violence Prevention Fund	150,000
308	ITEM 36	To Attorney General - Litigation Fund	
309		From Dedicated Credits Revenue, One-Time	500,000
310		From Beginning Fund Balance	(569,200)
311		From Closing Fund Balance	74,200
312		Schedule of Programs:	
313		Litigation Fund	5,000
314	GOVERNO	DR'S OFFICE	
315	ITEM 37	To Governor's Office - Crime Victim Reparations Fund	
316		From Federal Funds, One-Time	(686,000)
317		From Dedicated Credits Revenue, One-Time	(24,800)
318		From Interest Income, One-Time	74,800
319		From Beginning Fund Balance	822,400
320		From Closing Fund Balance	(186,400)
321	ITEM 38	To Governor's Office - Justice Assistance Grant Fund	
322		From Federal Funds, One-Time	(1,531,000)
323		From Beginning Fund Balance	5,829,500
324		From Closing Fund Balance	(3,077,000)
325		Schedule of Programs:	
326		Justice Assistance Grant Fund	1,221,500
327	ITEM 39	To Governor's Office - CCJJ - Child Welfare Parental Defense	
328	Fund		
329		From Dedicated Credits Revenue, One-Time	(1,000)
330		From Beginning Fund Balance	12,000

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331		From Closing Fund Balance	(22,900)
332		Schedule of Programs:	
333		Child Welfare Parental Defense Fund	(11,900)
334	DEPARTN	MENT OF PUBLIC SAFETY	
335	ITEM 40	To Department of Public Safety - Alcoholic Beverage Cont	rol Act
336	Enforcen	nent Fund	
337		From Dedicated Credits Revenue, One-Time	747,900
338		From Interest Income, One-Time	50,000
339		From Beginning Fund Balance	1,378,400
340		From Closing Fund Balance	(1,900,600)
341		Schedule of Programs:	
342		Alcoholic Beverage Control Act Enforcement Fund	275,700
343		Subsection 1(c). Business-like Activities. The Legislature	e has reviewed the following
344	proprieta	ry funds. Under the terms and conditions of Utah Code 63J-1-	-410, for any included Internal
345	Service F	fund, the Legislature approves budgets, full-time permanent p	ositions, and capital
346	acquisitio	on amounts as indicated, and appropriates to the funds, as indi-	icated, estimated revenue from
347	rates, fee	s, and other charges. The Legislature authorizes the State Div	ision of Finance to transfer
348	amounts	between funds and accounts as indicated.	
349	ATTORNE	EY GENERAL	
350	ITEM 41	To Attorney General - ISF - Attorney General	
351		From Beginning Fund Balance	148,600
352		Schedule of Programs:	
353		ISF - Attorney General	148,600
354		Budgeted FTE	(48.9)
355	UTAH DE	EPARTMENT OF CORRECTIONS	
356	ITEM 42	To Utah Department of Corrections - Utah Correctional Inc	lustries
357		From Dedicated Credits Revenue, One-Time	(229,900)
358		From Beginning Fund Balance	(1,131,700)
359		From Closing Fund Balance	1,296,400
360		Schedule of Programs:	
361		Utah Correctional Industries	(65,200)
362	DEPARTM	MENT OF PUBLIC SAFETY	
363	ITEM 43	To Department of Public Safety - Local Government Emerg	gency
364	Response	e Loan Fund	
365		From Beginning Fund Balance	4,100
366		From Closing Fund Balance	(4,100)
367		Subsection 1(d). Restricted Fund and Account Transfer	s. The Legislature authorizes

368		Division of Finance to transfer the following amounts between the	•
369		as indicated. Expenditures and outlays from the funds to which the	e money is transferred
370		uthorized by an appropriation.	,
371	ITEM 44	To General Fund Restricted - Indigent Defense Resources Accounts	
372		From Revenue Transfers, One-Time	12,300
373		Schedule of Programs:	
374		General Fund Restricted - Indigent Defense Resources Acco	
375			12,300
376		Subsection 1(e). Fiduciary Funds. The Legislature has review	ed proposed revenues,
377	expenditu	ares, fund balances, and changes in fund balances for the following	g fiduciary funds.
378	ATTORNE	Y GENERAL	
379	ITEM 45	To Attorney General - Financial Crimes Trust Fund	
380		From Beginning Fund Balance	227,500
381		Schedule of Programs:	
382		Financial Crimes Trust Fund	227,500
383	STATE TR	REASURER	
384	ITEM 46	To State Treasurer - Navajo Trust Fund	
385		From Beginning Fund Balance	(285,500)
386		From Closing Fund Balance	368,100
387		Schedule of Programs:	
388		Navajo Trust Fund	82,600
389	Se	ection 2. FY 2021 Appropriations. The following sums of mone	y are appropriated for the
390	fiscal yea	r beginning July 1, 2020 and ending June 30, 2021.	
391		Subsection 2(a). Operating and Capital Budgets. Under the t	erms and conditions of
392	Title 63J,	Chapter 1, Budgetary Procedures Act, the Legislature appropriate	s the following sums of
393	money fro	om the funds or accounts indicated for the use and support of the g	government of the state of
394	Utah.		
395	ATTORNE	Y GENERAL	
396	ITEM 47	To Attorney General	
397		From General Fund	28,197,200
398		From Federal Funds	3,179,200
399		From Dedicated Credits Revenue	6,711,900
400		From Attorney General Litigation Fund	8,800
401		From Revenue Transfers	970,300
402		Schedule of Programs:	•
403		Administration	8,899,300
404		Child Protection	8,056,400

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405		Criminal Prosecution	22,111,700	
406	ITEM 48	To Attorney General - Contract Attorneys		
407		From Dedicated Credits Revenue		1,500,000
408		Schedule of Programs:		
409		Contract Attorneys	1,500,000	
410	UTAH DE	PARTMENT OF CORRECTIONS		
411	ITEM 49	To Utah Department of Corrections - Programs and Operations		
412		From General Fund	26	51,717,700
413		From Education Fund		49,000
414		From Federal Funds		1,409,900
415		From Dedicated Credits Revenue		4,302,400
416		From G.F.R Interstate Compact for Adult Offender Supervision	1	29,600
417		From General Fund Restricted - Prison Telephone Surcharge Acc	ount	1,800,000
418		From Revenue Transfers		7,100
419		Schedule of Programs:		
420		Adult Probation and Parole Administration	3,392,600	
421		Adult Probation and Parole Programs	75,982,800	
422		Department Administrative Services	27,365,800	
423		Department Executive Director	10,070,300	
424		Department Training	2,136,400	
425		Prison Operations Administration	4,564,600	
426		Prison Operations Central Utah/Gunnison	42,057,600	
427		Prison Operations Draper Facility	80,145,500	
428		Prison Operations Inmate Placement	3,805,000	
429		Programming Administration	603,500	
430		Programming Education	2,298,700	
431		Programming Skill Enhancement	11,241,400	
432		Programming Treatment	5,651,500	
433	ITEM 50	To Utah Department of Corrections - Department Medical Servic	es	
434		From General Fund	3	31,768,700
435		From Dedicated Credits Revenue		629,100
436		Schedule of Programs:		
437		Medical Services	32,397,800	
438	ITEM 51	To Utah Department of Corrections - Jail Contracting		
439		From General Fund	3	33,082,300
440		From Federal Funds		50,000
441		Schedule of Programs:		

442		Jail Contracting	33,132,300		
443	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR				
444	ITEM 52	To Judicial Council/State Court Administrator - Administration			
445		From General Fund	12,246,300		
446		From Dedicated Credits Revenue	1,009,100		
447		From General Fund Restricted - Children's Legal Defense	54,000		
448		From General Fund Restricted - Court Security Account	11,175,400		
449		From General Fund Restricted - Court Trust Interest	258,300		
450		From General Fund Rest Justice Court Tech., Security & Training	ng 75,100		
451		From General Fund Restricted - Online Court Assistance Account	237,300		
452		From Revenue Transfers	197,500		
453		Schedule of Programs:			
454		Administrative Office	6,027,500		
455		Courts Security	11,678,000		
456		Data Processing	7,547,500		
457	ITEM 53	To Judicial Council/State Court Administrator - Contracts and			
458	Leases				
459		From General Fund	16,792,900		
460		From Dedicated Credits Revenue	253,300		
461		From General Fund Restricted - State Court Complex Account	4,340,600		
462		Schedule of Programs:			
463		Contracts and Leases	21,386,800		
464	ITEM 54	To Judicial Council/State Court Administrator - Grand Jury			
465		From General Fund	800		
466		Schedule of Programs:			
467		Grand Jury	800		
468	ITEM 55	To Judicial Council/State Court Administrator - Guardian ad Liter	n		
469		From General Fund	8,039,600		
470		From Dedicated Credits Revenue	68,900		
471		From General Fund Restricted - Children's Legal Defense	516,500		
472		From General Fund Restricted - Guardian Ad Litem Services	397,500		
473		From Revenue Transfers	10,000		
474		Schedule of Programs:			
475		Guardian ad Litem	9,032,500		
476	GOVERNO	OR'S OFFICE			
477	ITEM 56	To Governor's Office - CCJJ Jail Reimbursement			
478		From General Fund	14,967,100		

470		Caladala of Durana		10
479		Schedule of Programs:	14067 100	
480	I 57	Jail Reimbursement	14,967,100	
481	ITEM 57	To Governor's Office - CCJJ Salt Lake County Jail Bed Housing		• 4•0 000
482		From General Fund		2,420,000
483		Schedule of Programs:		
484		Salt Lake County Jail Bed Housing	2,420,000	
485	ITEM 58	To Governor's Office - Commission on Criminal and Juvenile		
486	Justice			
487		From General Fund		3,459,400
488		From Federal Funds		8,297,000
489		From Dedicated Credits Revenue		36,300
490		From General Fund Restricted - Criminal Forfeiture Restricted Ac	count	2,095,000
491		From General Fund Restricted - Law Enforcement Operations		1,531,300
492		From General Fund Restricted - Law Enforcement Services		617,900
493		Schedule of Programs:		
494		CCJJ Commission	11,304,500	
495		Extraditions	319,600	
496		Law Enforcement Services Grants	617,900	
497		State Asset Forfeiture Grant Program	2,095,000	
498		State Task Force Grants	1,531,300	
499		Substance Use and Mental Health Advisory Council	168,600	
500	ITEM 59	To Governor's Office - Emergency Fund		
501		From Beginning Nonlapsing Balances		100,100
502		Schedule of Programs:		
503		Governor's Emergency Fund	100,100	
504	ITEM 60	To Governor's Office		
505		From General Fund		7,513,000
506		From Dedicated Credits Revenue		1,464,500
507		From Expendable Receipts		15,000
508		From Beginning Nonlapsing Balances		490,000
509		Schedule of Programs:		
510		Administration	4,288,500	
511		Governor's Residence	344,600	
512		Literacy Projects	145,100	
513		Lt. Governor's Office	4,436,000	
514		Washington Funding	268,300	
515	ITEM 61	To Governor's Office - Governor's Office of Management and	,	
		-		

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516	Budget		
517		From General Fund	4,741,500
518		From Dedicated Credits Revenue	26,500
519		From Beginning Nonlapsing Balances	500,000
520		Schedule of Programs:	
521		Administration	1,726,900
522		Operational Excellence	1,132,900
523		Planning and Budget Analysis	2,065,300
524		State and Local Planning	342,900
525	DEPARTM	ENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	S
526	ITEM 62	To Department of Human Services - Division of Juvenile Justice	
527	Services -	Programs and Operations	
528		From General Fund	28,274,900
529		From Federal Funds	1,776,200
530		From Dedicated Credits Revenue	226,500
531		From Revenue Transfers	(21,500)
532		Schedule of Programs:	
533		Administration	7,431,200
534		Correctional Facilities	16,477,000
535		Case Management	6,347,900
536	ITEM 63	To Department of Human Services - Division of Juvenile Justice	
537	Services -	Community Providers	
538		From General Fund	3,105,000
539		Schedule of Programs:	
540		Administration	3,105,000
541	OFFICE OF	F THE STATE AUDITOR	
542	ITEM 64	To Office of the State Auditor - State Auditor	
543		From General Fund	3,692,200
544		From Dedicated Credits Revenue	2,986,000
545		Schedule of Programs:	
546		State Auditor	6,678,200
547	DEPARTM	IENT OF PUBLIC SAFETY	
548	ITEM 65	To Department of Public Safety - Division of Homeland Security -	
549	Emergeno	ey and Disaster Management	
550		From Beginning Nonlapsing Balances	7,718,300
551		From Closing Nonlapsing Balances	(7,718,300)
552	ITEM 66	To Department of Public Safety - Driver License	

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553		From General Fund	203,700
554		From Federal Funds	200,000
555		From Dedicated Credits Revenue	26,200
556		From Department of Public Safety Restricted Account	31,453,300
557		From Public Safety Motorcycle Education Fund	339,800
558		From Uninsured Motorist Identification Restricted Account	2,123,100
559		From Pass-through	58,100
560		From Beginning Nonlapsing Balances	44,600
561		Schedule of Programs:	
562		DL Federal Grants	200,000
563		Driver License Administration	2,309,200
564		Driver Records	9,048,300
565		Driver Services	20,381,900
566		Motorcycle Safety	386,300
567		Uninsured Motorist	2,123,100
568	ITEM 67	To Department of Public Safety - Emergency Management	
569		From General Fund	1,548,400
570		From Federal Funds	22,949,000
571		From Dedicated Credits Revenue	540,500
572		From General Fund Restricted - Post Disaster Recovery and Mit	igation Rest Account
573			300,000
574		Schedule of Programs:	
575		Emergency Management	25,337,900
576	ITEM 68	To Department of Public Safety - Emergency Management -	
577	National	Guard Response	
578		From Beginning Nonlapsing Balances	150,000
579		From Closing Nonlapsing Balances	(150,000)
580	ITEM 69	To Department of Public Safety - Highway Safety	
581		From General Fund	57,800
582		From Federal Funds	6,384,100
583		From Dedicated Credits Revenue	16,200
584		From Department of Public Safety Restricted Account	1,323,800
585		Schedule of Programs:	
586		Highway Safety	7,781,900
587	ITEM 70	To Department of Public Safety - Peace Officers' Standards and	
588	Training		
589		From General Fund	174,600

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590		From Dedicated Credits Revenue		73,400
591		From General Fund Restricted - Public Safety Support		4,111,600
592		From Uninsured Motorist Identification Restricted Account		500,000
593		Schedule of Programs:		
594		Basic Training	2,359,400	
595		POST Administration	1,681,900	
596		Regional/Inservice Training	818,300	
597	ITEM 71	To Department of Public Safety - Programs & Operations		
598		From General Fund	8	7,828,000
599		From Transportation Fund		5,495,500
600		From Federal Funds		2,163,800
601		From Dedicated Credits Revenue	1	1,997,600
602		From General Fund Restricted - Canine Body Armor		25,000
603		From Department of Public Safety Restricted Account		3,928,500
604		From General Fund Restricted - DNA Specimen Account		1,533,200
605		From General Fund Restricted - Fire Academy Support		7,199,600
606		From General Fund Restricted - Firefighter Support Account		132,000
607		From Gen. Fund Rest Motor Vehicle Safety Impact Acct.		2,706,700
608		From General Fund Restricted - Public Safety Honoring Heroes	Account	200,000
609		From General Fund Restricted - Reduced Cigarette Ignition Prop	ensity & Firefig	ghter
610		Protection Account		81,000
611		From Revenue Transfers		1,034,800
612		From Gen. Fund Rest Utah Highway Patrol Aero Bureau		216,400
613		From General Fund Restricted - Utah Law Enforcement Memori	al Support Rest	ricted
614		Account		17,500
615		From Pass-through		15,000
616		Schedule of Programs:		
617		Aero Bureau	1,026,900	
618		CITS Administration	546,300	
619		CITS Communications	11,576,600	
620		CITS State Bureau of Investigation	4,604,100	
621		CITS State Crime Labs	8,459,500	
622		Department Commissioner's Office	5,582,900	
623		Department Fleet Management	510,200	
624		Department Grants	2,632,300	
625		Department Intelligence Center	1,579,500	
626		Fire Marshall - Fire Fighter Training	4,520,500	

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627		Fire Marshall - Fire Operations	3,821,300)
628		Highway Patrol - Administration	1,400,900)
629		Highway Patrol - Commercial Vehicle	4,233,200)
630		Highway Patrol - Federal/State Projects	4,075,700)
631		Highway Patrol - Field Operations	53,469,000	1
632		Highway Patrol - Protective Services	8,251,200	1
633		Highway Patrol - Safety Inspections	572,300	1
634		Highway Patrol - Special Enforcement	737,200	1
635		Highway Patrol - Special Services	4,034,500)
636		Highway Patrol - Technology Services	1,645,100)
637		Information Management - Operations	1,295,400	
638	ITEM 72	To Department of Public Safety - Bureau of Criminal Identification		
639		From General Fund		2,886,100
640		From Dedicated Credits Revenue		6,031,200
641		From General Fund Restricted - Concealed Weapons Account		3,524,700
642		From General Fund Restricted - Statewide Warrant Operations		596,300
643		From Revenue Transfers		27,100
644		Schedule of Programs:		
645		Law Enforcement/Criminal Justice Services	3,200,700)
646		Non-Government/Other Services	9,864,700)
647	STATE TR	REASURER		
648	ITEM 73	To State Treasurer		
649		From General Fund		1,078,900
650		From Dedicated Credits Revenue		870,400
651		From Land Trusts Protection and Advocacy Account		397,900
652		From Unclaimed Property Trust		2,025,100
653		Schedule of Programs:		
654		Advocacy Office	397,900	1
655		Money Management Council	110,900	1
656		Treasury and Investment	1,845,900	1
657		Unclaimed Property	2,017,600	1
658	U ТАН C O	MMUNICATIONS AUTHORITY		
659	ITEM 74	To Utah Communications Authority - Administrative Services		
660	Division			
661		From Gen. Fund Rest Statewide Unified E-911 Emerg. Acct.		11,413,600
662		From General Fund Restricted - Utah Statewide Radio System Acc	t.	20,000,500
663		Schedule of Programs:		

664		911 Division	11,413,600	
665		Administrative Services Division	20,000,500	
666	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the			
667	following	expendable funds. The Legislature authorizes the State Division o	f Finance to transfer	
668	amounts 1	between funds and accounts as indicated. Outlays and expenditures	from the funds or	
669	accounts	to which the money is transferred may be made without further leg	islative action, in	
670	accordance	ce with statutory provisions relating to the funds or accounts.		
671	ATTORNE	EY GENERAL		
672	ITEM 75	To Attorney General - Crime and Violence Prevention Fund		
673		From Beginning Fund Balance	222,100	
674		Schedule of Programs:		
675		Crime and Violence Prevention Fund	222,100	
676	ITEM 76	To Attorney General - Litigation Fund		
677		From Dedicated Credits Revenue	2,000,000	
678		From Beginning Fund Balance	662,800	
679		Schedule of Programs:		
680		Litigation Fund	2,662,800	
681	GOVERNO	OR'S OFFICE		
682	ITEM 77	To Governor's Office - Justice Assistance Grant Fund		
683		From Federal Funds	52,000	
684		From Beginning Fund Balance	4,397,100	
685		From Closing Fund Balance	(2,341,000)	
686		Schedule of Programs:		
687		Justice Assistance Grant Fund	2,108,100	
688	ITEM 78	To Governor's Office - State Elections Grant Fund		
689		From Federal Funds	214,400	
690		From Interest Income	5,500	
691		Schedule of Programs:		
692		State Elections Grant Fund	219,900	
693	DEPARTM	IENT OF PUBLIC SAFETY		
694	ITEM 79	To Department of Public Safety - Alcoholic Beverage Control Ac	et	
695	Enforcem	ent Fund		
696		From Dedicated Credits Revenue	4,027,100	
697		From Beginning Fund Balance	5,674,700	
698		From Closing Fund Balance	(5,674,700)	
699		Schedule of Programs:		
700		Alcoholic Beverage Control Act Enforcement Fund	4,027,100	

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701		Subsection 2(c). Business-like Activities. The Legislature has re-	eviewed the fo	llowing	
702	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal				
703	Service F	und, the Legislature approves budgets, full-time permanent position	ns, and capital		
704	acquisitio	n amounts as indicated, and appropriates to the funds, as indicated,	estimated reve	enue from	
705	rates, fees	s, and other charges. The Legislature authorizes the State Division of	of Finance to tr	ansfer	
706	amounts b	between funds and accounts as indicated.			
707	UTAH DE	PARTMENT OF CORRECTIONS			
708	ITEM 80	To Utah Department of Corrections - Utah Correctional Industries	S		
709		From Dedicated Credits Revenue	2	9,000,000	
710		From Beginning Fund Balance		6,700,700	
711		Schedule of Programs:			
712		Utah Correctional Industries	35,700,700		
713	DEPARTM	IENT OF PUBLIC SAFETY			
714	ITEM 81	To Department of Public Safety - Local Government Emergency			
715	Response	Loan Fund			
716		From Beginning Fund Balance		241,900	
717		From Closing Fund Balance		(241,900)	
718		Subsection 2(d). Restricted Fund and Account Transfers. The	e Legislature a	uthorizes	
719	the State	Division of Finance to transfer the following amounts between the	following fund	s or	
720	accounts	as indicated. Expenditures and outlays from the funds to which the	money is trans	ferred	
721	must be a	uthorized by an appropriation.			
722	ITEM 82	To General Fund Restricted - Fire Academy Support Account			
723		From General Fund		4,200,000	
724		Schedule of Programs:			
725		General Fund Restricted - Fire Academy Support Account	4,200,000		
726	ITEM 83	To General Fund Restricted - DNA Specimen Account			
727		From General Fund		216,000	
728		Schedule of Programs:			
729		General Fund Restricted - DNA Specimen Account	216,000		
730	ITEM 84	To Post Disaster Recovery and Mitigation Rest Account			
731		From General Fund		300,000	
732		Schedule of Programs:			
733		Post Disaster Recovery and Mitigation Rest Account	300,000		
734		Subsection 2(e). Fiduciary Funds. The Legislature has reviewed	d proposed rev	renues,	
735	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.				
736	ATTORNE	Y GENERAL			
727	T 0.7				

To Attorney General - Financial Crimes Trust Fund

737

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738		From Trust and Agency Funds	1,225,000
739		Schedule of Programs:	
740		Financial Crimes Trust Fund	1,225,000
741	STATE TR	EASURER	
742	ITEM 86	To State Treasurer - Navajo Trust Fund	
743		From Trust and Agency Funds	682,600
744		From Other Financing Sources	3,318,800
745		From Beginning Fund Balance	77,939,500
746		From Closing Fund Balance	(79,558,700)
747		Schedule of Programs:	
748		Navajo Trust Fund	2,382,200
749	Se	ection 3. FY 2021 Accountable Process Budget. The following sur	ns of money are
750	appropria	ted for the fiscal year beginning July 1, 2020 and ending June 30, 20	21 for programs
751	reviewed	during the accountable budget process. These are additions to amoun	nts otherwise
752	appropria	ted for fiscal year 2021.	
753		Subsection 3(a). Operating and Capital Budgets. Under the terr	ns and conditions of
754	Title 63J,	Chapter 1, Budgetary Procedures Act, the Legislature appropriates the	he following sums of
755	money fro	om the funds or accounts indicated for the use and support of the gov	ernment of the state of
756	Utah.		
757	ATTORNE	Y GENERAL	
758	ITEM 87	To Attorney General	
759		From General Fund	3,050,600
760		From General Fund Restricted - Tobacco Settlement Account	66,000
761		Schedule of Programs:	
762		Civil	3,116,600
763	ITEM 88	To Attorney General - Children's Justice Centers	
764		From General Fund	4,361,900
765		From Federal Funds	242,500
766		From Dedicated Credits Revenue	444,200
767		Schedule of Programs:	
768		Children's Justice Centers	5,048,600
769	ITEM 89	To Attorney General - Prosecution Council	
770		From General Fund	202,500
771		From Federal Funds	35,300
772		From Dedicated Credits Revenue	309,900
773		From General Fund Restricted - Public Safety Support	551,500
774		From Revenue Transfers	286,900

775		Schedule of Programs:	
776		Prosecution Council	1,386,100
777	Board of	F PARDONS AND PAROLE	1,500,100
778	ITEM 90	To Board of Pardons and Parole	
779	11270	From General Fund	6,051,900
780		From Dedicated Credits Revenue	2,300
781		Schedule of Programs:	2,500
782		Board of Pardons and Parole	6,054,200
783		The Legislature intends that, upon completion of the	0,00 1,200
784		electronic records system project, the Board report on results	
785		including desired outcomes, efficiencies gained and other	
786		related benefits.	
787	JUDICIAL (COUNCIL/STATE COURT ADMINISTRATOR	
788	ITEM 91	To Judicial Council/State Court Administrator - Administration	
789		From General Fund	104,740,300
790		From General Fund, One-Time	(101,400)
791		From Federal Funds	734,900
792		From Dedicated Credits Revenue	2,035,000
793		From General Fund Restricted - Children's Legal Defense	426,800
794		From General Fund Restricted - Dispute Resolution Account	565,100
795		From General Fund Restricted - DNA Specimen Account	269,600
796		From General Fund Rest Justice Court Tech., Security & Training	ng 1,144,700
797		From General Fund Restricted - Nonjudicial Adjustment Account	1,056,200
798		From General Fund Restricted - State Court Complex Account	322,100
799		From General Fund Restricted - Substance Abuse Prevention	571,700
800		From General Fund Restricted - Tobacco Settlement Account	193,700
801		From Revenue Transfers	898,000
802		Schedule of Programs:	
803		Court of Appeals	4,585,400
804		District Courts	54,636,900
805		Grants Program	1,497,700
806		Judicial Education	740,400
807		Justice Courts	1,426,100
808		Juvenile Courts	45,373,700
809		Law Library	1,125,800
810		Supreme Court	3,470,700
811		The Legislature intends that the Administrative Office of	

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812		the Courts report on impacts of Senate Bill 19, "Driving Under	
813		the Influence Modifications" during the 2020 interim.	
814		The Legislature intends that the Administrative Office of	
815		the Courts report on impacts of Senate Bill 27, "Domestic	
816		Violence, Dating Violence, and Stalking Amendments" during	
817		the 2020 interim.	
818	ITEM 92	To Judicial Council/State Court Administrator - Jury and Witness	
819	Fees		
820		From General Fund	2,628,300
821		From Dedicated Credits Revenue	10,000
822		Schedule of Programs:	
823		Jury, Witness, and Interpreter	2,638,300
824	GOVERNO	OR'S OFFICE	
825	ITEM 93	To Governor's Office - CCJJ - Child Welfare Parental Defense	
826		From General Fund	95,200
827		From Dedicated Credits Revenue	45,000
828		From Revenue Transfers	9,000
829		Schedule of Programs:	
830		Child Welfare Parental Defense	149,200
831	ITEM 94	To Governor's Office - CCJJ Factual Innocence Payments	
832		From Beginning Nonlapsing Balances	171,200
833		From Closing Nonlapsing Balances	(125,500)
834		Schedule of Programs:	
835		Factual Innocence Payments	45,700
836	ITEM 95	To Governor's Office - Commission on Criminal and Juvenile	
837	Justice		
838		From General Fund	908,500
839		From Federal Funds	28,641,800
840		From Dedicated Credits Revenue	68,800
841		From Crime Victim Reparations Fund	1,971,100
842		Schedule of Programs:	
843		Judicial Performance Evaluation Commission	571,500
844		Sentencing Commission	190,000
845		Utah Office for Victims of Crime	30,828,700
846	ITEM 96	To Governor's Office - Indigent Defense Commission	
847		From General Fund Restricted - Indigent Defense Resources	5,155,500
848		From Beginning Nonlapsing Balances	502,500

849		Schedule of Programs:	
850		Indigent Defense Commission	5,658,000
851	DEPARTM	IENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTIC	CE SERVICES
852	ITEM 97	To Department of Human Services - Division of Juven	ile Justice
853	Services -	Programs and Operations	
854		From General Fund	46,980,500
855		From Federal Funds	267,100
856		From Dedicated Credits Revenue	45,000
857		From Expendable Receipts	63,300
858		From Revenue Transfers	312,400
859		Schedule of Programs:	
860		Community Programs	5,383,700
861		Early Intervention Services	19,502,600
862		Rural Programs	22,407,000
863		Youth Parole Authority	375,000
864	ITEM 98	To Department of Human Services - Division of Juven	ile Justice
865	Services -	- Community Providers	
866		From General Fund	14,989,900
867		From Federal Funds	1,438,400
868		From Dedicated Credits Revenue	652,000
869		From Revenue Transfers	(1,204,400)
870		Schedule of Programs:	
871		Provider Payments	15,875,900
872		Subsection 3(b). Expendable Funds and Accounts.	The Legislature has reviewed the
873	following	expendable funds. The Legislature authorizes the State l	Division of Finance to transfer
874	amounts b	between funds and accounts as indicated. Outlays and exp	penditures from the funds or
875	accounts t	to which the money is transferred may be made without f	further legislative action, in
876	accordanc	ce with statutory provisions relating to the funds or account	ints.
877	GOVERNO	OR'S OFFICE	
878	ITEM 99	To Governor's Office - Crime Victim Reparations Fund	d
879		From Federal Funds	2,500,000
880		From Dedicated Credits Revenue	6,501,300
881		From Interest Income	82,000
882		From Beginning Fund Balance	5,538,200
883		From Closing Fund Balance	(4,960,800)
884		Schedule of Programs:	
885		Crime Victim Reparations Fund	9,660,700

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886	ITEM 100	To Governor's Office - CCJJ - Child Welfare Parental Defense	e
887	Fund		
888		From General Fund	6,500
889		From Interest Income	1,000
890		From Beginning Fund Balance	45,200
891		Schedule of Programs:	
892		Child Welfare Parental Defense Fund	52,700
893		Subsection 3(c). Business-like Activities. The Legislature ha	as reviewed the following
894	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal		
895	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital		
896	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from		
897	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer		
898	amounts between funds and accounts as indicated.		
899	ATTORNEY GENERAL		
900	ITEM 101	To Attorney General - ISF - Attorney General	
901		From General Fund	2,124,600
902		From Dedicated Credits Revenue	31,394,800
903		Schedule of Programs:	
904	ISF - Attorney General 33,519,400		33,519,400
905	Budgeted FTE 248.1		248.1
906	Subsection 3(d). Restricted Fund and Account Transfers. The Legislature authorizes		
907	the State Division of Finance to transfer the following amounts between the following funds or		
908	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred		
909	must be authorized by an appropriation.		
910	ITEM 102	To General Fund Restricted - Indigent Defense Resources Acc	count
911		From General Fund	5,151,500
912		From Revenue Transfers	(5,151,500)
913	Section 4. Effective Date.		
914	If approved by two-thirds of all the members elected to each house, Section 1 of this bill		
915	takes effect upon approval by the Governor, or the day following the constitutional time limit of		
916	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,		

the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2020.

917