

# SENATE BILL 190

B1

0lr0142

---

By: **The President (By Request – Administration)**

Introduced and read first time: January 15, 2020

Assigned to: Budget and Taxation

---

Committee Report: Favorable with amendments

Senate action: Adopted with floor amendments

Read second time: March 6, 2020

---

## CHAPTER \_\_\_\_\_

### **Budget Bill**

### **(Fiscal Year 2021)**

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2021, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2020, and ending June 30, 2021, as hereinafter indicated.

### PAYMENTS TO CIVIL DIVISIONS OF THE STATE

#### A15O00.01 Disparity Grants

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of a Disparity Grant for Baltimore City may not be expended until Baltimore City includes in its Capital Improvement Plan an upgrade for a facility in East Baltimore that would be suitable as a transfer site for small haulers that need to

---

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



## SENATE BILL 190

1	<u>dispose of waste and provides a report to</u>	
2	<u>the budget committees detailing the</u>	
3	<u>transfer site location and timeline for</u>	
4	<u>opening. The report shall be submitted</u>	
5	<u>prior to the expenditure of funds, and the</u>	
6	<u>budget committees shall have 45 days from</u>	
7	<u>the date of receipt of the report to review</u>	
8	<u>and comment. Funds restricted pending</u>	
9	<u>receipt of this report may not be</u>	
10	<u>transferred by budget amendment or</u>	
11	<u>otherwise to any other purpose and shall</u>	
12	<u>revert to the General Fund if the report is</u>	
13	<u>not received</u> . . . . .	158,321,523
14	A15O00.02 Teacher Retirement Supplemental	
15	Grants	
16	General Fund Appropriation . . . . .	27,658,661
17	A15O00.03 Miscellaneous Grants	
18	Special Fund Appropriation . . . . .	1,220,000
19	SUMMARY	
20	Total General Fund Appropriation . . . . .	185,980,184
21	Total Special Fund Appropriation . . . . .	1,220,000
22		<hr/>
23	Total Appropriation . . . . .	187,200,184
24		<hr/>
25	GENERAL ASSEMBLY OF MARYLAND	
26	B75A01.01 Senate	
27	General Fund Appropriation . . . . .	14,596,654
28	B75A01.02 House of Delegates	
29	General Fund Appropriation . . . . .	27,907,775
30	B75A01.03 General Legislative Expenses	
31	General Fund Appropriation . . . . .	1,158,515
32	DEPARTMENT OF LEGISLATIVE SERVICES	
33	B75A01.04 Office of Operations and Support	
34	Services	
35	General Fund Appropriation . . . . .	18,585,967

**SENATE BILL 190**

3

1	B75A01.05 Office of Legislative Audits	
2	General Fund Appropriation .....	15,118,434
3	B75A01.06 Office of Program Evaluation and	
4	Government Accountability	
5	General Fund Appropriation .....	893,437
6	B75A01.07 Office of Policy Analysis	
7	General Fund Appropriation .....	22,788,516
8	SUMMARY	
9	Total General Fund Appropriation .....	101,049,298
10		<hr/> <hr/>

## JUDICIARY

Provided that \$2,662,280 in general funds for new positions is reduced and 46.0 new positions (35 regular employees and 11 full-time equivalent contractual bailiffs) are eliminated.

Further provided that \$5,713,700 in general funds, \$377,991 in special funds, and \$83,363 in reimbursable funds for employee merit increases in fiscal 2021 is reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary.

Further provided that the Judiciary's budget is increased by \$4,537,198 in general funds and \$282,818 in special funds to provide employees with a 2% general salary increase effective January 1, 2021. The Chief Judge is authorized to allocate these funds across the Judiciary.

Further provided that it is the intent of the General Assembly that all general salary increases provided for State employees be provided for the Judiciary in the budget of the Department of Budget and Management.

C00A00.01 Court of Appeals	
General Fund Appropriation .....	13,892,374

C00A00.02 Court of Special Appeals	
General Fund Appropriation .....	13,819,003

C00A00.03 Circuit Court Judges	
General Fund Appropriation .....	75,668,981

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court	
General Fund Appropriation, <u>provided that</u>	

\$8,250,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund .....

~~218,114,834~~

212,823,507

C00A00.06 Administrative Office of the Courts

General Fund Appropriation ..... ~~75,696,933~~

74,827,042

Special Fund Appropriation ..... 22,000,000

Federal Fund Appropriation ..... 268,822

~~97,965,755~~

97,095,864

C00A00.07 Court Related Agencies

General Fund Appropriation ..... 3,554,118

C00A00.08 Thurgood Marshall State Law Library

General Fund Appropriation ..... 3,890,563

Special Fund Appropriation ..... 5,979 3,896,542

C00A00.09 Judicial Information Systems

General Fund Appropriation ..... 51,260,172

Special Fund Appropriation ..... 9,079,654 60,339,826

C00A00.10 Clerks of the Circuit Court

General Fund Appropriation ..... 110,631,070

Special Fund Appropriation ..... 20,239,881 130,870,951

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology

Development Projects

Special Fund Appropriation ..... 18,360,001

## SENATE BILL 190

## SUMMARY

Total General Fund Appropriation .....	560,366,830
Total Special Fund Appropriation .....	69,685,515
Total Federal Fund Appropriation .....	268,822
	<hr/>
Total Appropriation .....	630,321,167
	<hr/> <hr/>

## OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration		
General Fund Appropriation .....		10,452,717
C80B00.02 District Operations		
General Fund Appropriation .....	92,619,490	
Special Fund Appropriation .....	576,369	
Federal Fund Appropriation .....	1,922,147	95,118,006
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services		
General Fund Appropriation .....		7,816,096
C80B00.04 Involuntary Institutionalization Services		
General Fund Appropriation .....		2,096,756

## SUMMARY

Total General Fund Appropriation .....	112,985,059
Total Special Fund Appropriation .....	576,369
Total Federal Fund Appropriation .....	1,922,147
	<hr/>
Total Appropriation .....	115,483,575
	<hr/> <hr/>

## OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

General Fund Appropriation, provided that  
\$250,000 of this appropriation made for the  
purpose of operations of the Office of the  
Attorney General may not be expended for  
that purpose but instead may be used only  
to establish and fund the Senior and  
Vulnerable Adult Asset Recovery Unit.  
Funds not expended for this restricted  
purpose may not be transferred by budget  
amendment or otherwise to any other  
purpose and shall revert to the General  
Fund ..... 6,294,590  
Special Fund Appropriation ..... 2,799,826 9,094,416

---

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

C81C00.04 Securities Division  
General Fund Appropriation ..... 2,757,393  
Special Fund Appropriation ..... ~~1,224,869~~ ~~3,982,262~~  
924,869 3,682,262

---

C81C00.05 Consumer Protection Division  
General Fund Appropriation ..... 700,000  
Special Fund Appropriation ..... 7,866,450 8,566,450

---

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

C81C00.06 Antitrust Division  
General Fund Appropriation ..... 766,037

C81C00.09 Medicaid Fraud Control Unit  
General Fund Appropriation ..... 1,329,770  
Federal Fund Appropriation ..... 3,966,400 5,296,170

---

C81C00.10 People's Insurance Counsel Division

1	Special Fund Appropriation .....		661,347
2	C81C00.12 Juvenile Justice Monitoring Program		
3	General Fund Appropriation .....		499,290
4	C81C00.14 Civil Litigation Division		
5	General Fund Appropriation .....	2,780,249	
6	Special Fund Appropriation .....	508,001	3,288,250
7			
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	C81C00.15 Criminal Appeals Division		
14	General Fund Appropriation .....		2,954,689
15	C81C00.16 Criminal Investigation Division		
16	General Fund Appropriation .....		2,322,083
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	C81C00.17 Educational Affairs Division		
23	General Fund Appropriation .....		352,002
24	C81C00.18 Correctional Litigation Division		
25	General Fund Appropriation .....		499,338
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	C81C00.20 Contract Litigation Division		
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		



1	C81C00.21 Mortgage Foreclosure Settlement	
2	Program	
3	Special Fund Appropriation .....	592,861

4	C81C00.22 Baltimore City Violent Crime	
5	Prosecution Division	
6	General Fund Appropriation .....	2,547,873

7 SUMMARY

8	Total General Fund Appropriation .....	23,803,314
9	Total Special Fund Appropriation .....	13,353,354
10	Total Federal Fund Appropriation .....	3,966,400

11		
12	Total Appropriation .....	41,123,068
13		

14 OFFICE OF THE STATE PROSECUTOR

15	C82D00.01 General Administration	
16	General Fund Appropriation .....	1,736,620
17		

18 MARYLAND TAX COURT

19	C85E00.01 Administration and Appeals	
20	General Fund Appropriation .....	754,442
21		

22 PUBLIC SERVICE COMMISSION

23	C90G00.01 General Administration and Hearings	
24	Special Fund Appropriation .....	12,169,200

25	C90G00.02 Telecommunications, Gas and Water	
26	Division	
27	Special Fund Appropriation .....	556,434

28	C90G00.03 Engineering Investigations	
29	Special Fund Appropriation .....	1,598,487
30	Federal Fund Appropriation .....	706,832
31		2,305,319

32	C90G00.04 Accounting Investigations	
33	Special Fund Appropriation .....	764,781

1	C90G00.05 Common Carrier Investigations	
2	Special Fund Appropriation .....	1,964,826
3	C90G00.06 Washington Metropolitan Area Transit	
4	Commission	
5	Special Fund Appropriation .....	461,761
6	C90G00.07 Electricity Division	
7	Special Fund Appropriation .....	556,861
8	C90G00.08 Public Utility Law Judge	
9	Special Fund Appropriation .....	997,210
10	C90G00.09 Staff Counsel	
11	Special Fund Appropriation .....	1,108,225
12	C90G00.10 Energy Analysis and Planning Division	
13	Special Fund Appropriation .....	749,174
14	SUMMARY	
15	Total Special Fund Appropriation .....	20,926,959
16	Total Federal Fund Appropriation .....	706,832
17		<hr/>
18	Total Appropriation .....	21,633,791
19		<hr/> <hr/>
20	OFFICE OF THE PEOPLE'S COUNSEL	
21	C91H00.01 General Administration	
22	Special Fund Appropriation .....	4,210,300
23		<hr/> <hr/>
24	SUBSEQUENT INJURY FUND	
25	C94I00.01 General Administration	
26	Special Fund Appropriation .....	2,521,189
27		<hr/> <hr/>
28	UNINSURED EMPLOYERS' FUND	
29	C96J00.01 General Administration	
30	Special Fund Appropriation .....	2,067,245
31		<hr/> <hr/>

## 1 WORKERS' COMPENSATION COMMISSION

2 C98F00.01 General Administration

3 Special Fund Appropriation ..... 15,338,128

4 C98F00.02 Major Information Technology

5 Development Projects

6 Special Fund Appropriation ..... 3,088,521

## 7 SUMMARY

8 Total Special Fund Appropriation ..... 18,426,649

9

---

---

## BOARD OF PUBLIC WORKS

## D05E01.01 Administration Office

General Fund Appropriation .....	1,053,732
----------------------------------	-----------

## D05E01.02 Contingent Fund

To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2021 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation .....	500,000
----------------------------------	---------

## D05E01.05 Wetlands Administration

General Fund Appropriation .....	236,846
----------------------------------	---------

## D05E01.10 Miscellaneous Grants to Private

Nonprofit Groups

General Fund Appropriation .....	6,415,592
----------------------------------	-----------

To provide annual grants to private groups and sponsors that have statewide implications and merit State support.

Council of State Governments .....	166,927
------------------------------------	---------

Historic Annapolis Foundation .....	789,000
-------------------------------------	---------

Maryland Zoo in Baltimore .....	5,209,665
---------------------------------	-----------

Western Maryland Scenic Railroad .....	250,000
--	---------

## D05E01.15 Payments of Judgments Against the State

General Fund Appropriation .....	2,078,491
----------------------------------	-----------

## SUMMARY

Total General Fund Appropriation .....	10,284,661
--	------------

## EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control		
General Fund Appropriation .....	<del>12,514,907</del>	
	<u>12,402,317</u>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction		
General Fund Appropriation .....		449,087

## DEPARTMENT OF DISABILITIES

D12A02.01 General Administration		
General Fund Appropriation .....	3,943,928	
Special Fund Appropriation .....	337,424	
Federal Fund Appropriation .....	1,966,587	6,247,939

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration		
Special Fund Appropriation .....	4,928,187	
Federal Fund Appropriation .....	984,627	5,912,814

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	D13A13.02 The Jane E. Lawton Conservation Loan		
2	Program		
3	Special Fund Appropriation .....		2,050,000
4	D13A13.06 Energy Efficiency and Conservation		
5	Programs, Low and Moderate Income		
6	Residential Sector		
7	Special Fund Appropriation .....		6,700,000
8	D13A13.07 Energy Efficiency and Conservation		
9	Programs, All Other Sectors		
10	Special Fund Appropriation .....	5,000,000	
11	Federal Fund Appropriation .....	58,029	5,058,029
12			
13	D13A13.08 Renewable and Clean Energy Programs		
14	and Initiatives		
15	Special Fund Appropriation.....		29,869,721
16			
	SUMMARY		
17	Total Special Fund Appropriation .....		48,547,908
18	Total Federal Fund Appropriation .....		1,042,656
19			
20	Total Appropriation .....		49,590,564
21			
22			
	BOARDS, COMMISSIONS, AND OFFICES		
23	D15A05.01 Survey Commissions		
24	General Fund Appropriation .....		124,600
25	D15A05.03 Governor's Office of Small, Minority &		
26	Women Business Affairs		
27	General Fund Appropriation .....		1,389,683
28	D15A05.05 Governor's Office of Community		
29	Initiatives		
30	General Fund Appropriation .....	2,538,872	
31	Special Fund Appropriation .....	248,886	
32	Federal Fund Appropriation .....	5,871,318	8,659,076
33			
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		

to use these receipts as special funds for  
operating expenses in this program.

## D15A05.06 State Ethics Commission

General Fund Appropriation .....	1,057,518	
Special Fund Appropriation .....	376,681	1,434,199

## D15A05.07 Health Care Alternative Dispute

Resolution Office		
General Fund Appropriation .....	465,286	
Special Fund Appropriation .....	28,904	494,190

D15A05.20 State Commission on Criminal  
Sentencing Policy

General Fund Appropriation .....		572,609
----------------------------------	--	---------

## D15A05.22 Governor's Grants Office

General Fund Appropriation .....	254,373	
Special Fund Appropriation .....	60,000	314,373

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

## D15A05.23 State Labor Relations Boards

General Fund Appropriation .....		333,900
----------------------------------	--	---------

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

D15A05.24 Maryland State Board of Contract  
Appeals

General Fund Appropriation .....		760,021
----------------------------------	--	---------

D15A05.25 Governor's Coordinating Offices –  
Shared Services

General Fund Appropriation .....	<del>1,477,513</del>	<u>1,324,185</u>
----------------------------------	----------------------	------------------

## SUMMARY

Total General Fund Appropriation .....	8,821,047
Total Special Fund Appropriation .....	714,471
Total Federal Fund Appropriation .....	5,871,318
	<hr/>
Total Appropriation .....	15,406,836
	<hr/> <hr/>

## SECRETARY OF STATE

## D16A06.01 Office of the Secretary of State

General Fund Appropriation .....	3,119,282	
Special Fund Appropriation .....	1,063,469	4,182,751
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## HISTORIC ST. MARY'S CITY COMMISSION

## D17B01.51 Administration

General Fund Appropriation .....	3,160,131	
Special Fund Appropriation .....	864,035	
Federal Fund Appropriation .....	48,172	4,072,338
	<hr/>	<hr/> <hr/>

## GOVERNOR'S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES

## ADMINISTRATIVE HEADQUARTERS

Provided that \$45,500,000 in federal crime victim assistance funding provided through the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCOPYVS) shall be allocated in fiscal 2021 for the purpose of continuing victims of crime services.

Further provided that GOCOPYVS is authorized to process a budget amendment recognizing additional federal funds to reach the mandated \$45,500,000 threshold.



1 Further provided that \$250,000 of the general  
2 fund appropriation for GOCPYVS may not  
3 be expended until GOCPYVS submits a  
4 report by November 1, 2020, regarding the  
5 federal Victims of Crime Act (VOCA)  
6 funding. The report should include:

7 (1) total active VOCA grant awards as  
8 of January 1, 2020, including grant  
9 number, implementing agency,  
10 project title, start date, end date,  
11 amount of award, jurisdiction of  
12 implementation, and the brief  
13 description/abstract of the grant;

14 (2) for each VOCA grant award in item  
15 (1) and for any other VOCA grant  
16 awards made subsequently, a  
17 description of whether for the  
18 federal fiscal year beginning  
19 October 1, 2020, the award was  
20 continued, awarded, or otherwise  
21 funded, including the grant  
22 number, implementing agency,  
23 project title, start date, end date,  
24 amount of award, jurisdiction of  
25 implementation, and the brief  
26 description/abstract of the grant;  
27 and

28 (3) identification of any decrease or  
29 other change in victim services  
30 funding between items (1) and (2),  
31 the justification for each grant  
32 award change, and the impact on  
33 the continuity of crime victim  
34 services.

35 The budget committees shall have 45 days  
36 from the receipt of the report to review and  
37 comment. Funds not expended for this  
38 restricted purpose may not be transferred  
39 by budget amendment or otherwise to any  
40 other purpose and shall revert to the  
41 General Fund if the report is not  
42 submitted.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime.

#### D21A01.01 Administrative Headquarters

General Fund Appropriation, provided that \$100,000 of this appropriation to the Governor's Office of Crime Prevention, Youth, and Victim Services' (GOCPYVS) Administrative Headquarters may not be expended until the GOCPYVS and the Victim Services Unit submit a report detailing the allocation of the Victims of Crime Act (VOCA) funding for the federal fiscal 2015, 2016, and 2017 fund cycles. This report should identify funds expended for the purpose of the direct provision of services, administration, and funds that went unobligated. The report should also evaluate the success of Maryland's VOCA funding program using performance metrics to detail how these funds have translated to improved outcomes for victims of crime. This report shall be submitted no later than December 1, 2020. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted .....

4,527,773

Special Fund Appropriation .....

10,237,688

Federal Fund Appropriation .....

43,580,290

58,345,751

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 D21A01.02 Local Law Enforcement Grants

2 General Fund Appropriation, ~~provided that~~  
 3 ~~\$11,136,063 of this appropriation,~~  
 4 ~~representing the entirety of the local law~~  
 5 ~~enforcement grants to the Baltimore City~~  
 6 ~~Police Department and the Baltimore City~~  
 7 ~~State's Attorney's Office, may not be~~  
 8 ~~expended unless the Mayor's Office of~~  
 9 ~~Criminal Justice, in coordination with the~~  
 10 ~~Baltimore City State's Attorney's Office~~  
 11 ~~and the Baltimore Police Department,~~  
 12 ~~submits a comprehensive annual crime~~  
 13 ~~strategy for the city, which must include~~  
 14 ~~specific measurable actions the city will~~  
 15 ~~take to address crime, be based on a threat~~  
 16 ~~assessment, and include annual crime~~  
 17 ~~reduction targets for homicides, nonfatal~~  
 18 ~~shootings, violent crime, firearms related~~  
 19 ~~offenses, and property crime. The crime~~  
 20 ~~reduction strategy report shall be~~  
 21 ~~submitted to the Governor and budget~~  
 22 ~~committees by October 1, 2020. By~~  
 23 ~~December 31, 2020, and quarterly~~  
 24 ~~thereafter, the Mayor's Office of Criminal~~  
 25 ~~Justice shall report on progress made on~~  
 26 ~~the crime reduction targets included in the~~  
 27 ~~annual crime reduction strategy. Further~~  
 28 ~~provided that the Baltimore Police~~  
 29 ~~Department enters their warrant~~  
 30 ~~information into the National Criminal~~  
 31 ~~Information Center (NCIC) / Maryland~~  
 32 ~~Telecommunications Enforcement~~  
 33 ~~Resources System (METERS) .....~~

38,714,419

34 D21A01.03 State Aid for Police Protection

35 General Fund Appropriation .....

74,518,472

36 D21A01.04 Violence Intervention and Prevention

37 Program

38 General Fund Appropriation, provided that  
 39 \$250,000 of this appropriation provided for  
 40 a grant to the Children and Parent  
 41 Resource Group, Inc. shall be reduced  
 42 contingent on the enactment of legislation  
 43 repealing the mandate that funding be  
 44 provided to the Children and Parent  
 45 Resource Group, Inc. ....

1,910,000

1	D21A01.05 Baltimore City Crime Prevention	
2	Initiative	
3	General Fund Appropriation .....	6,932,000

4	D21A01.06 Maryland Statistical Analysis Center	
5	Federal Fund Appropriation .....	63,914

6 SUMMARY

7	Total General Fund Appropriation .....	126,602,664
8	Total Special Fund Appropriation .....	10,237,688
9	Total Federal Fund Appropriation .....	43,644,204

11	Total Appropriation .....	180,484,556
----	---------------------------	-------------

13 CHILDREN'S SERVICES

14 D21A02.01 Children and Youth Division

15 General Fund Appropriation, provided that

16 \$100,000 of this appropriation to the

17 Governor's Office of Crime Prevention,

18 Youth, and Victim Services' Children and

19 Youth Division may not be expended until

20 the Children and Youth Division submits a

21 report on behalf of the Children's Cabinet

22 to the budget committees on out-of-home

23 placements containing:

24 (1) the total number of out-of-home

25 placements and entries by

26 jurisdiction over the previous 3

27 years and similar data on

28 out-of-state placements;

29 (2) the costs associated with

30 out-of-home placements;

31 (3) an explanation of recent placement

32 trends;

33 (4) findings of child abuse and neglect

34 occurring while families are

35 receiving family preservation

36 services or within 1 year of each

1                   case closure;

2                   (5) an evaluation of data derived from  
3                   the application of the Maryland  
4                   Family Risk Assessment; and

5                   (6) areas of concern related to trends in  
6                   out-of-home placements and  
7                   potential corrective actions that the  
8                   Children's Cabinet and local  
9                   management boards can take to  
10                  address these concerns.

11               Further provided that each agency or  
12               administration that funds or places  
13               children and youth in out-of-home  
14               placements shall assist the Children and  
15               Youth Division and comply with any data  
16               requests necessary for the timely  
17               production of the report. The report shall  
18               be submitted to the budget committees by  
19               December 31, 2020, and the budget  
20               committees shall have 45 days from the  
21               date of the receipt of the report to review  
22               and comment. Funds not expended for this  
23               restricted purpose may not be transferred  
24               by budget amendment or otherwise for any  
25               other purpose. Should the report not be  
26               submitted by the requested date, the  
27               restricted funds shall revert to the General  
28               Fund.

29  
30               Further provided that \$100,000 of this  
31               appropriation may not be expended until  
32               the Governor's Office of Crime Prevention,  
33               Youth, and Victim Services (GOCPYVS)  
34               submits a report by October 15, 2020,  
35               regarding funding provided to Local  
36               Management Boards (LMB) through the  
37               Children's Cabinet Interagency Fund  
38               (CCIF). The report should include the  
39               different strategies that GOCPYVS uses to  
40               determine funding levels for LMBs, as well  
41               as any future plans that the agency may  
42               have to alter funding or grant procedures.  
43               The report should also include, in  
44               consultation with LMBs, an evaluation of

the effectiveness of funding procedures on current outcomes, the rationale behind funding criminal justice-related grants through LMBs, and how the current and proposed funding goals and programs address and assist families and youth of all ages and backgrounds. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the CCIF grants be to ensure a safe, stable, and healthy environment for all children and families in order to promote positive child well-being. .....

969,277

## VICTIM SERVICES UNIT

### D21A03.01 Victim Services Unit

General Fund Appropriation .....	1,714,523	
Special Fund Appropriation .....	2,470,173	
Federal Fund Appropriation .....	1,700,000	5,884,696

## MARYLAND CRIMINAL INTELLIGENCE NETWORK

### D21A05.01 Maryland Criminal Intelligence Network

General Fund Appropriation .....		6,802,326
----------------------------------	--	-----------

## DEPARTMENT OF AGING

### D26A07.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland

Department of Aging submits two reports  
 to the budget committees. The first report  
 should describe its method of waitlist data  
 collection and each Area Agency on Aging's  
 (AAA) approach to waitlist management.  
 The second report should provide the  
 waitlist data from each AAA, by program,  
 as of January 1, 2021. This second report  
 shall be submitted by January 15, 2021,  
 and the budget committees shall have 45  
 days to review and comment. Funds  
 restricted pending receipt of these reports  
 may not be transferred by budget  
 amendment or otherwise to any other  
 purpose and shall revert to the General  
 Fund if both reports are not submitted ..... 2,149,080  
 Special Fund Appropriation ..... 566,556  
 Federal Fund Appropriation ..... 2,948,841 5,664,477

---

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

#### D26A07.02 Senior Citizens Activities Centers

##### Operating Fund

General Fund Appropriation ..... 764,238

#### D26A07.03 Community Services

General Fund Appropriation, provided that  
\$470,000 of this appropriation for  
community services may be expended only  
to increase funding for the State Nutrition  
Program. Funds not expended for this  
restricted purpose may not be transferred  
by budget amendment or otherwise to any  
other purpose and shall revert to the  
General Fund.

Further provided that \$1,530,000 of this  
appropriation made for the purpose of  
community services may not be expended  
until the Maryland Department of Aging  
submits a report to the budget committees  
describing how the funds will be used and,

to the extent applicable, distributed among the Area Agencies on Aging. The report shall be submitted prior to the expenditure of the funds, and the budget committees shall have 30 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received.

<u>Further provided that \$600,000 of this appropriation for Community for Life (CFL) may be expended only to establish new CFLs in jurisdictions that have not yet received funding under this program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .....</u>	25,635,025	
Federal Fund Appropriation .....	31,876,191	57,511,216

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and Notification Program	
Special Fund Appropriation .....	416,985

### SUMMARY

Total General Fund Appropriation .....	28,548,343
Total Special Fund Appropriation .....	983,541
Total Federal Fund Appropriation .....	34,825,032
	<hr/>
Total Appropriation .....	64,356,916
	<hr/> <hr/>



1	D27L00.01 General Administration		
2	General Fund Appropriation .....	2,748,812	
3	Special Fund Appropriation .....	5,000	
4	Federal Fund Appropriation .....	859,222	3,613,034
5		<hr/>	<hr/>

6 MARYLAND STADIUM AUTHORITY

7	D28A03.02 Maryland Stadium Facilities Fund		
8	Special Fund Appropriation .....		15,207,978

9 D28A03.41 General Administration

10 Funds are appropriated in the agency's budget  
 11 to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

15	D28A03.55 Baltimore Convention Center		
16	General Fund Appropriation .....		6,227,355

17	D28A03.58 Ocean City Convention Center		
18	General Fund Appropriation .....		1,646,650

19	D28A03.59 Montgomery County Conference		
20	Center		
21	General Fund Appropriation .....		1,556,000

22	D28A03.60 Hippodrome Performing Arts Center		
23	General Fund Appropriation .....		1,383,004

24	D28A03.66 Baltimore City Public Schools		
25	Construction Financing Fund		
26	Special Fund Appropriation .....		20,000,000

27 D28A03.67 Baltimore City Public Schools  
 28 Construction Facilities Fund

29 Funds are appropriated in the agency's budget  
 30 to pay for services provided by this  
 31 program. Authorization is hereby granted  
 32 to use these receipts as special funds for  
 33 operating expenses in this program.

34 D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### SUMMARY

Total General Fund Appropriation .....	10,813,009
Total Special Fund Appropriation .....	35,207,978
	<hr/>
Total Appropriation .....	46,020,987
	<hr/> <hr/>

#### STATE BOARD OF ELECTIONS

##### D38I01.01 General Administration

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of general administration may not be expended until the State Board of Elections (SBE), in consultation with the Department of Information Technology, submits quarterly reports on July 1, 2020; October 1, 2020; January 1, 2021; and April 1, 2021, on all information technology (IT) project activities undertaken by SBE including a listing of all IT development projects, a description of the actions undertaken in that quarter, an assessment of timeliness of the project with respect to the project schedule, a description of costs incurred in that quarter, an assessment of the cost of the project with respect to estimated project costs, and a listing of deficiencies or concerns related to the projects. Funding restricted for this purpose may be released quarterly in \$50,000 installments upon receipt of the required quarterly reports. The budget committees shall have 45 days from the date of receipt of the reports to review and comment upon receipt of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other

1	<u>purpose and shall revert to the General</u>		
2	<u>Fund if the reports are not submitted to the</u>		
3	<u>budget committees.</u> .....	5,320,493	
4	Special Fund Appropriation .....	183,883	5,504,376

6	D38I01.02 Help America Vote Act		
7	General Fund Appropriation .....	7,641,912	
8	Special Fund Appropriation .....	<del>15,050,861</del>	
9		<u>15,288,986</u>	
10	Federal Fund Appropriation .....	1,102,560	<del>24,695,333</del>
11			<u>24,033,458</u>

13	D38I01.03 Major Information Technology		
14	Development Projects		
15	Special Fund Appropriation .....		1,379,551

## SUMMARY

17	Total General Fund Appropriation .....		12,962,405
18	Total Special Fund Appropriation .....		16,852,420
19	Total Federal Fund Appropriation .....		1,102,560
20			
21	Total Appropriation .....		30,917,385

## DEPARTMENT OF PLANNING

24	D40W01.01 Operations Division		
25	General Fund Appropriation .....	3,665,176	
26	Special Fund Appropriation .....	27,702	
27	Federal Fund Appropriation .....	4,058	3,696,936

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

34	D40W01.02 State Clearinghouse		
35	General Fund Appropriation .....		272,460

36	D40W01.03 Planning Data and Research		
37	General Fund Appropriation .....		3,271,586

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Coordination

General Fund Appropriation .....	<del>1,771,556</del>	
	<u>1,667,335</u>	
Federal Fund Appropriation .....	61,772	<del>1,833,328</del>
		<u>1,729,107</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach

General Fund Appropriation .....	1,246,088	
Special Fund Appropriation .....	6,183,393	
Federal Fund Appropriation .....	265,107	7,694,588

D40W01.08 Museum Services

General Fund Appropriation .....	2,550,610	
Special Fund Appropriation .....	523,658	
Federal Fund Appropriation .....	90,250	3,164,518

D40W01.09 Research Survey and Registration

General Fund Appropriation .....	809,157	
Special Fund Appropriation .....	88,825	
Federal Fund Appropriation .....	346,299	1,244,281

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services

General Fund Appropriation .....	678,020	
----------------------------------	---------	--

1	Special Fund Appropriation .....	352,509	
2	Federal Fund Appropriation .....	296,931	1,327,460
3			
4	D40W01.11 Historic Preservation – Capital		
5	Appropriation		
6	Special Fund Appropriation .....		300,000
7	D40W01.12 Heritage Structure Rehabilitation Tax		
8	Credit		
9	General Fund Appropriation .....		9,000,000
10	SUMMARY		
11	Total General Fund Appropriation .....		23,160,432
12	Total Special Fund Appropriation .....		7,476,087
13	Total Federal Fund Appropriation .....		1,064,417
14			
15	Total Appropriation .....		31,700,936
16			
17	MILITARY DEPARTMENT		
18	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE		
19	D50H01.01 Administrative Headquarters		
20	General Fund Appropriation .....	3,901,049	
21	Special Fund Appropriation .....	39,976	
22	Federal Fund Appropriation .....	708,353	4,649,378
23			
24	D50H01.02 Air Operations and Maintenance		
25	General Fund Appropriation .....	964,454	
26	Federal Fund Appropriation .....	3,891,623	4,856,077
27			
28	D50H01.03 Army Operations and Maintenance		
29	General Fund Appropriation .....	4,156,982	
30	Special Fund Appropriation .....	121,991	
31	Federal Fund Appropriation .....	9,533,202	13,812,175
32			
33	D50H01.05 State Operations		
34	General Fund Appropriation .....	3,083,373	
35	Federal Fund Appropriation .....	3,693,707	6,777,080
36			

D50H01.06 Maryland Emergency Management

Agency

General Fund Appropriation .....	2,370,893	
Special Fund Appropriation .....	19,325,000	
Federal Fund Appropriation .....	35,212,622	56,908,515

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D50H01.08 MEMA – Opioid Operational

Command Center

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic .....		10,834,729
--	--	------------

SUMMARY

Total General Fund Appropriation .....	25,311,480
Total Special Fund Appropriation .....	19,486,967
Total Federal Fund Appropriation .....	53,039,507

Total Appropriation .....	97,837,954
---------------------------	------------

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

Special Fund Appropriation .....	16,900,803	
Federal Fund Appropriation .....	1,872,569	18,773,372

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program

## SENATE BILL 190

31

1	General Fund Appropriation .....	1,689,077	
2	Special Fund Appropriation .....	1,307	1,690,384
3			
4	D55P00.02 Cemetery Program		
5	General Fund Appropriation .....	<del>5,985,939</del>	
6		<u>5,920,487</u>	
7	Special Fund Appropriation .....	980,636	
8	Federal Fund Appropriation .....	1,706,038	<del>8,672,613</del>
9			<u>8,607,161</u>
10			
11	D55P00.03 Memorials and Monuments Program		
12	General Fund Appropriation .....		397,340
13	D55P00.05 Veterans Home Program		
14	General Fund Appropriation .....	3,900,134	
15	Special Fund Appropriation .....	3,128,215	
16	Federal Fund Appropriation .....	19,203,262	26,231,611
17			
18	D55P00.08 Executive Direction		
19	General Fund Appropriation .....		1,294,558
20	D55P00.11 Outreach and Advocacy		
21	General Fund Appropriation .....		294,044
22	SUMMARY		
23	Total General Fund Appropriation .....		13,495,640
24	Total Special Fund Appropriation .....		4,110,158
25	Total Federal Fund Appropriation .....		20,909,300
26			
27	Total Appropriation .....		38,515,098
28			
29	STATE ARCHIVES		
30	D60A10.01 Archives		
31	General Fund Appropriation .....	6,761,476	
32	Special Fund Appropriation .....	2,210,059	8,971,535
33			
34	D60A10.02 Artistic Property		
35	General Fund Appropriation .....	384,524	
36	Special Fund Appropriation .....	36,328	420,852

## SUMMARY

Total General Fund Appropriation .....	7,146,000
Total Special Fund Appropriation .....	2,246,387
	<hr/>
Total Appropriation .....	9,392,387
	<hr/> <hr/>

## MARYLAND HEALTH BENEFIT EXCHANGE

## D78Y01.01 Maryland Health Benefit Exchange

Special Fund Appropriation, provided that \$3,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandate for the Maryland Health Benefit Exchange.

Further provided that \$1,160,000 of this appropriation made for the purpose of operating the Maryland Health Benefit Exchange (MHBE) may not be expended until MHBE submits a report that evaluates the appropriate future State funding level of MHBE, taking into account the available federal funding to support activities of the agency, for fiscal 2022 and beyond. The report should take into account the current required activities of the agency and any activities related to legislation enacted in 2020. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees..

	23,430,140	
Federal Fund Appropriation .....	22,541,402	45,971,542

D78Y01.02 Major Information Technology  
Development Projects



## SENATE BILL 190

33

1	Special Fund Appropriation .....	11,569,860	
2	Federal Fund Appropriation .....	25,483,590	37,053,450
3		<hr/>	

## D78Y01.03 Reinsurance Program

5	Special Fund Appropriation .....	88,604,365	
6	Federal Fund Appropriation .....	373,129,135	461,733,500
7		<hr/>	

## SUMMARY

9	Total Special Fund Appropriation .....		123,604,365
10	Total Federal Fund Appropriation .....		421,154,127
11			<hr/>

12	Total Appropriation .....		544,758,492
13			<hr/> <hr/>

## MARYLAND INSURANCE ADMINISTRATION

## INSURANCE ADMINISTRATION AND REGULATION

## D80Z01.01 Administration and Operations

17	Special Fund Appropriation .....	33,169,373	
18	Federal Fund Appropriation .....	282,390	33,451,763
19		<hr/>	

## D80Z01.02 Major Information Technology

21	Development Projects		
22	Special Fund Appropriation .....		2,000,000

## SUMMARY

24	Total Special Fund Appropriation .....		35,169,373
25	Total Federal Fund Appropriation .....		282,390
26			<hr/>

27	Total Appropriation .....		35,451,763
28			<hr/> <hr/>

## CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

## D90U00.01 General Administration

31	General Fund Appropriation .....	128,000	
32	Special Fund Appropriation .....	560,432	688,432
33		<hr/>	<hr/> <hr/>

## OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation .....

52,435

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## COMPTROLLER OF MARYLAND

Provided that 3 regular positions and  
\$165,300 in general funds and \$6,084 in  
special funds are reduced.

## OFFICE OF THE COMPTROLLER

## E00A01.01 Executive Direction

General Fund Appropriation .....	4,843,575	
Special Fund Appropriation .....	1,010,859	5,854,434

## E00A01.02 Financial and Support Services

General Fund Appropriation .....	2,984,626	
Special Fund Appropriation .....	526,844	3,511,470

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

## SUMMARY

Total General Fund Appropriation .....	7,828,201
Total Special Fund Appropriation .....	1,537,703
	<hr/>
Total Appropriation .....	9,365,904
	<hr/> <hr/>

## GENERAL ACCOUNTING DIVISION

## E00A02.01 Accounting Control and Reporting

General Fund Appropriation .....	5,902,103
----------------------------------	-----------

## BUREAU OF REVENUE ESTIMATES

## E00A03.01 Estimating of Revenues

General Fund Appropriation .....	1,554,063
----------------------------------	-----------

## REVENUE ADMINISTRATION DIVISION

## SENATE BILL 190

## E00A04.01 Revenue Administration

General Fund Appropriation .....	31,559,811	
Special Fund Appropriation .....	4,828,572	36,388,383

## E00A04.02 Major Information Technology

Development Projects		
Special Fund Appropriation .....		<del>10,759,068</del>
		<u>10,059,068</u>

## SUMMARY

Total General Fund Appropriation .....		31,559,811
Total Special Fund Appropriation .....		14,887,640

Total Appropriation .....		<u>46,447,451</u>
---------------------------	--	-------------------

## COMPLIANCE DIVISION

## E00A05.01 Compliance Administration

General Fund Appropriation .....	24,723,657	
Special Fund Appropriation, provided that \$320,000 of this appropriation shall be reduced contingent upon the enactment of legislation changing the statute such that the Comptroller could place quarterly ads in newspapers directing readers to the Comptroller's website rather than publishing the name of every individual with unclaimed property in one publication	11,895,922	36,619,579

## FIELD ENFORCEMENT DIVISION

## E00A06.01 Field Enforcement Administration

General Fund Appropriation .....	3,370,198	
Special Fund Appropriation .....	4,183,864	7,554,062

## CENTRAL PAYROLL BUREAU

## E00A09.01 Payroll Management

General Fund Appropriation .....	3,486,623	
Special Fund Appropriation .....	168,183	3,654,806

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## INFORMATION TECHNOLOGY DIVISION

### E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### E00A10.02 Comptroller IT Services

General Fund Appropriation .....	19,174,220	
Special Fund Appropriation .....	3,455,478	22,629,698

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## ALCOHOL AND TOBACCO COMMISSION

### E17A01.01 Administration and Enforcement

General Fund Appropriation .....		881,397
----------------------------------	--	---------

## STATE TREASURER'S OFFICE

### TREASURY MANAGEMENT

### E20B01.01 Treasury Management

General Fund Appropriation .....	6,230,266	
Special Fund Appropriation .....	699,581	6,929,847

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

E20B01.02 Major Information Technology

Development Projects

Special Fund Appropriation ..... 290,196

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ..... 6,230,266

Total Special Fund Appropriation ..... 989,777

Total Appropriation ..... 7,220,043

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation ..... 40,000

Special Fund Appropriation ..... 1,656,000 1,696,000

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

## E50C00.01 Office of the Director

General Fund Appropriation .....	3,934,700	
Special Fund Appropriation .....	379,803	4,314,503

## E50C00.02 Real Property Valuation

General Fund Appropriation, provided that \$3,578,517 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation's Real Property Valuation program. Authorization is granted to process a special fund budget amendment of \$3,578,517 to use the special fund revenue to replace the aforementioned general fund amount .....	17,892,584	
Special Fund Appropriation .....	17,892,584	35,785,168

## E50C00.04 Office of Information Technology

General Fund Appropriation, provided that \$442,337 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation's Office of Information Technology program. Authorization is granted to process a special fund budget amendment of \$442,337 to use the special fund revenue to replace the aforementioned general fund amount .....	2,211,684	
Special Fund Appropriation .....	2,211,684	4,423,368

## E50C00.05 Business Property Valuation

General Fund Appropriation, provided that \$334,920 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation's Business Property Valuation program. Authorization is granted to process a special fund budget amendment of \$334,920 to use the special fund revenue to replace the		
---	--	--

## SENATE BILL 190

1	aforementioned general fund amount .....	1,674,600	
2	Special Fund Appropriation .....	1,674,600	3,349,200
3			
4	E50C00.06 Tax Credit Payments		
5	General Fund Appropriation .....		97,246,584
6	E50C00.08 Property Tax Credit Programs		
7	General Fund Appropriation .....	2,212,330	
8	Special Fund Appropriation .....	911,038	3,123,368
9			
10	E50C00.09 Major Information Technology		
11	Development Projects		
12	Special Fund Appropriation .....		1,533,766
13	E50C00.10 Charter Unit		
14	General Fund Appropriation .....	91,777	
15	Special Fund Appropriation .....	6,582,890	6,674,667
16			
17	SUMMARY		
18	Total General Fund Appropriation .....		125,264,259
19	Total Special Fund Appropriation .....		31,186,365
20			
21	Total Appropriation .....		156,450,624
22			
23	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
24	E75D00.01 Administration and Operations		
25	Special Fund Appropriation .....		85,109,596
26	E75D00.02 Video Lottery Terminal and Gaming		
27	Operations		
28	General Fund Appropriation .....	6,585,501	
29	Special Fund Appropriation .....	11,701,395	18,286,896
30			
31	SUMMARY		
32	Total General Fund Appropriation .....		6,585,501
33	Total Special Fund Appropriation .....		96,810,991
34			



**SENATE BILL 190**

41

1	Total Appropriation .....	103,396,492
2		<hr/> <hr/>
3	PROPERTY TAX ASSESSMENT APPEALS BOARDS	
4	E80E00.01 Property Tax Assessment Appeals	
5	Boards	
6	General Fund Appropriation .....	1,107,405
7		<hr/> <hr/>

## SENATE BILL 190

## DEPARTMENT OF BUDGET AND MANAGEMENT

## OFFICE OF THE SECRETARY

## F10A01.01 Executive Direction

General Fund Appropriation .....	3,010,199
----------------------------------	-----------

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## F10A01.02 Division of Finance and Administration

General Fund Appropriation .....	1,584,366
----------------------------------	-----------

## F10A01.03 Central Collection Unit

Special Fund Appropriation .....	17,004,584
----------------------------------	------------

## SUMMARY

Total General Fund Appropriation .....	4,594,565
--	-----------

Total Special Fund Appropriation .....	17,004,584
--	------------

Total Appropriation .....	21,599,149
---------------------------	------------

## OFFICE OF PERSONNEL SERVICES AND BENEFITS

## F10A02.01 Executive Direction

General Fund Appropriation, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on the fiscal 2020 closeout of the Employee and Retiree Health Insurance Account. This report shall include (1) closing fiscal 2020 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription

drug payments for active employees,  
prescription drug payments for  
non-Medicare-eligible retirees, and  
prescription drug payments for  
Medicare-eligible retirees; (3) State  
employee and retiree contributions, broken  
out by active employees,  
non-Medicare-eligible retirees, and  
Medicare-eligible retirees; (4) an  
accounting of rebates, recoveries, and other  
costs, broken out into rebates, recoveries,  
and other costs associated with active  
employees, non-Medicare-eligible retirees,  
and Medicare-eligible retirees; (5) any  
closeout transactions processed after the  
fiscal year ended; and (6) actual incurred  
but not received costs. The report shall be  
submitted to the budget committees by  
October 1, 2020. The budget committees  
shall have 45 days to review and comment  
following the receipt of the report. Funds  
not expended for this restricted purpose  
may not be transferred by budget  
amendment or otherwise to any other  
purpose and shall revert to the General  
Fund .....

2,651,661

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

#### F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees'  
 and Retirees' Health Insurance  
 Non-Budgeted Fund Accounts to pay for  
 administration services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

#### F10A02.04 Division of Personnel Services

General Fund Appropriation .....

2,714,108

Funds are appropriated in other agency

1	budgets to pay for services provided by this		
2	program. Authorization is hereby granted		
3	to use these receipts as special funds for		
4	operating expenses in this program.		
5	F10A02.06 Division of Classification and Salary		
6	General Fund Appropriation .....	2,057,938	
7	F10A02.07 Division of Recruitment and		
8	Examination		
9	General Fund Appropriation .....	1,373,754	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	F10A02.08 Statewide Expenses		
16	General Fund Appropriation, provided that		
17	funds appropriated for Cost of Living		
18	Adjustments (COLA), State Law		
19	Enforcement Officers Labor Alliance		
20	bargaining agreement provisions, bonuses,		
21	and Annual Salary Review (ASR) may be		
22	transferred to programs of other State		
23	agencies .....	107,368,010	
24	Special Fund Appropriation, provided that		
25	funds appropriated for Cost of Living		
26	Adjustments (COLA), State Law		
27	Enforcement Officers Labor Alliance		
28	bargaining agreement provisions, bonuses,		
29	and Annual Salary Review (ASR) may be		
30	transferred to programs of other State		
31	agencies .....	22,838,643	
32	Federal Fund Appropriation, provided that		
33	funds appropriated for Cost of Living		
34	Adjustments (COLA), State Law		
35	Enforcement Officers Labor Alliance		
36	bargaining agreement provisions, and		
37	Annual Salary Review (ASR) may be		
38	transferred to programs of other State		
39	agencies .....	9,541,697	139,748,350
40			
41	F10A02.09 SmartWork		
42	General Fund Appropriation .....	<del>2,000,000</del>	

1,000,000

## SUMMARY

Total General Fund Appropriation .....	117,165,471
Total Special Fund Appropriation .....	22,838,643
Total Federal Fund Appropriation .....	9,541,697

Total Appropriation .....	149,545,811
---------------------------	-------------

## OFFICE OF BUDGET ANALYSIS

## F10A05.01 Budget Analysis and Formulation

General Fund Appropriation .....	4,991,824	
Special Fund Appropriation .....	601,142	5,592,966

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## OFFICE OF CAPITAL BUDGETING

## F10A06.01 Capital Budget Analysis and Formulation

General Fund Appropriation .....	1,269,505
----------------------------------	-----------

## DEPARTMENT OF INFORMATION TECHNOLOGY

## MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

## F50A01.01 Major Information Technology Development Project Fund

General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies .....	<del>96,552,770</del> 77,052,770
---	-------------------------------------

Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development

## SENATE BILL 190

1	projects may be transferred to programs of		
2	the respective financial agencies .....	8,649,796	<del>105,202,566</del>
3			<u>85,702,566</u>
4		<hr/>	<hr/>

## OFFICE OF INFORMATION TECHNOLOGY

6 Provided that 15 regular positions shall be  
7 reduced from the budget of the Department  
8 of Information Technology (DoIT), and that  
9 \$90,000 in general funds, \$60,000 in  
10 special funds, and \$1,350,000 in  
11 reimbursable funds associated with these  
12 positions may not be expended for that  
13 purpose but instead may be used only for  
14 the purpose of enhancing DoIT salaries by  
15 creating a new salary scale for information  
16 technology positions. The Department of  
17 Budget and Management and DoIT should  
18 report on salary actions to the budget  
19 committees by September 4, 2020. Funds  
20 not expended for this restricted purpose  
21 may not be transferred by budget  
22 amendment or otherwise to any other  
23 purpose and shall revert to the General  
24 Fund or be canceled.

25 Further provided that the budget of DoIT shall  
26 be reduced by \$30,000 in general funds and  
27 \$20,000 in special funds.

28 F50B04.01 State Chief of Information Technology  
29 General Fund Appropriation .....

16,685,651

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by this  
32 program. Authorization is hereby granted  
33 to use these receipts as special funds for  
34 operating expenses in this program.

35 F50B04.02 Security

36 Funds are appropriated in other agency  
37 budgets to pay for services provided by this  
38 program. Authorization is hereby granted  
39 to use these receipts as special funds for  
40 operating expenses in this program.

## 1 F50B04.03 Application Systems Management

2 Funds are appropriated in other agency  
3 budgets to pay for services provided by this  
4 program. Authorization is hereby granted  
5 to use these receipts as special funds for  
6 operating expenses in this program.

## 7 F50B04.04 Infrastructure

8 Special Fund Appropriation ..... 1,959,081

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by this  
11 program. Authorization is hereby granted  
12 to use these receipts as special funds for  
13 operating expenses in this program.

## 14 F50B04.05 Chief of Staff

15 General Fund Appropriation ..... 1,586,550

## 16 F50B04.07 Radio

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by this  
19 program. Authorization is hereby granted  
20 to use these receipts as special funds for  
21 operating expenses in this program.

## 22 F50B04.09 Telecommunications Access of

23 Maryland

24 Special Fund Appropriation ..... 3,981,573

## 25 SUMMARY

26 Total General Fund Appropriation ..... 18,272,201

27 Total Special Fund Appropriation ..... 5,940,654

28  
29 Total Appropriation ..... 24,212,855  
30

---

---

## MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

## STATE RETIREMENT AGENCY

## G20J01.01 State Retirement Agency

Special Fund Appropriation .....	17,987,751
----------------------------------	------------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## G20J01.02 Major Information Technology

## Development Projects

Special Fund Appropriation .....	1,272,904
----------------------------------	-----------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## SUMMARY

Total Special Fund Appropriation .....	19,260,655
--	------------

## TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

## G50L00.01 Maryland Supplemental Retirement

## Plan Board and Staff

Special Fund Appropriation .....	2,004,432
----------------------------------	-----------



## DEPARTMENT OF GENERAL SERVICES

## OFFICE OF THE SECRETARY

H00A01.01 Executive Direction	
General Fund Appropriation .....	2,266,396
H00A01.02 Administration	
General Fund Appropriation .....	2,208,518

## SUMMARY

Total General Fund Appropriation .....	4,474,914
--	-----------

## OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security		
General Fund Appropriation .....	13,590,269	
Special Fund Appropriation .....	106,329	
Federal Fund Appropriation .....	344,107	14,040,705

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance  
 General Fund Appropriation, ~~provided that~~  
~~\$383,000 of this appropriation shall be~~  
~~reduced contingent upon the enactment of~~  
~~legislation altering the mandated level of~~  
~~funding provided to the City of Annapolis~~  
~~as a Payment in Lieu of Taxes, provided~~  
~~that \$40,000 of this appropriation made for~~  
~~the purpose of a mandated level of funding~~  
~~to the City of Annapolis as a Payment in~~  
~~Lieu of Taxes may not be provided until: (1)~~  
~~the establishment of a workgroup on the~~  
~~Housing Authority of the City of Annapolis~~  
~~(HACA); and (2) the City of Annapolis, in~~  
~~consultation with Anne Arundel County,~~  
~~the Housing Commission of Anne Arundel~~

County and HACA, submit a report to the budget committees with the findings of the workgroup on the conditions of public housing and with recommendations for short-term and long-term plans for redevelopment. Specifically, the report shall:

- (1) identify in a HACA property any existing or chronically recurring hazardous condition that may be identified according to the Building and Maintenance Code of the City of Annapolis;
- (2) identify any dangerous or unsafe aspects, features, locations, or conditions existing or prevailing on or about HACA property, including any recent harmful or unsafe behavior patterns, incidents, or trends;
- (3) articulate the existing preservation and upkeep scheme; and
- (4) articulate the redevelopment plan, including prospective funding requirements and sources, and a prospective schedule.

The report shall be submitted by December 15, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

~~33,061,542~~

32,561,542

Special Fund Appropriation .....

~~378,967~~

354,967

Federal Fund Appropriation .....

~~1,134,040~~

1,128,040

~~34,574,549~~

34,044,549

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### H00C01.07 Parking Facilities

General Fund Appropriation .....	1,664,685
----------------------------------	-----------

### SUMMARY

Total General Fund Appropriation .....	34,226,227
Total Special Fund Appropriation .....	354,967
Total Federal Fund Appropriation .....	1,128,040

Total Appropriation .....	35,709,234
---------------------------	------------

### OFFICE OF PROCUREMENT AND LOGISTICS

#### H00D01.01 Procurement and Logistics

General Fund Appropriation, provided that since the Department of General Services' Office of State Procurement (OSP) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

## SENATE BILL 190

(1) OSP has taken corrective action with respect to all repeat audit findings on or before November 1, 2020; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2021 .....

Special Fund Appropriation .....	7,767,142	
	2,301,124	10,068,266
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## OFFICE OF REAL ESTATE

## H00E01.01 Real Estate Management

General Fund Appropriation .....	1,568,343	
Special Fund Appropriation .....	412,262	1,980,605
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

## H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2020 .....	20,812,691	
---	------------	--

1	Special Fund Appropriation .....	730,974	21,543,665
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by this  
5 program. Authorization is hereby granted  
6 to use these receipts as special funds for  
7 operating expenses in this program.

8 BUSINESS ENTERPRISE ADMINISTRATION

9 H00H01.01 Business Enterprise

10	General Fund Appropriation .....	3,200,072	
11	Special Fund Appropriation .....	998,968	4,199,040
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency  
14 budgets to pay for services provided by this  
15 program. Authorization is hereby granted  
16 to use these receipts as special funds for  
17 operating expenses in this program.

## DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

1           proposed current year funding and total  
2           project cost estimate resulting from the  
3           project addition or change in scope.

4           Further provided that notification of project  
5           additions, as outlined in paragraph (1)  
6           above; changes in the scope of a project, as  
7           outlined in paragraph (2) above; or moving  
8           projects from the development and  
9           evaluation program to the construction  
10           program shall be made to the General  
11           Assembly 45 days prior to the expenditure  
12           of funds or the submission of any contract  
13           for approval to the Board of Public Works.

14           The Maryland Department of Transportation  
15           (MDOT) may not expend funds on any job  
16           or position of employment approved in this  
17           budget in excess of 9,057.5 positions and  
18           122.2 contractual full-time equivalent  
19           (FTE) positions paid through special  
20           payments payroll (defined as the quotient  
21           of the sum of the hours worked by all such  
22           employees in the fiscal year divided by  
23           2,080 hours) of the total authorized amount  
24           established in the budget for MDOT at any  
25           one time during fiscal 2021. The level of  
26           contractual FTE positions may be exceeded  
27           only if MDOT notifies the budget  
28           committees of the need and justification for  
29           additional contractual personnel due to:

30           (1)   business growth at the Helen  
31           Delich Bentley Port of Baltimore or  
32           Baltimore–Washington  
33           International Thurgood Marshall  
34           Airport, that demands additional  
35           personnel; or

36           (2)   emergency needs that must be met,  
37           such as transit security or highway  
38           maintenance.

39           The Secretary shall use the authority under  
40           Sections 2–101 and 2–102 of the  
41           Transportation Article to implement this  
42           provision. However, any authorized job or

position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2021 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

Further provided that \$10,500,266 in special funds is reduced to increase turnover. The department may allocate this reduction among the department's programs.

Further provided that the Maryland Department of Transportation is authorized to increase by budget amendment the special fund capital appropriation for the Maryland Port Administration by \$10,000,000 to provide a portion of the funds needed for the Howard Street Tunnel Project.

## THE SECRETARY'S OFFICE

J00A01.01 Executive Direction	
Special Fund Appropriation .....	34,438,340

J00A01.02 Operating Grants-In-Aid  
Special Fund Appropriation, provided that no more than \$5,855,901 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$5,855,901 may occur unless the department provides notification to the



1	<u>budget committees to justify the need for</u>		
2	<u>additional expenditures due to either item</u>		
3	<u>(1) or (2) above, and the committees provide</u>		
4	<u>review and comment or 45 days elapse from</u>		
5	<u>the date such notification is provided to the</u>		
6	<u>committees</u> .....	5,855,901	
7	Federal Fund Appropriation .....	14,725,749	20,581,650
8			
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation, <u>provided that no</u>		
11	<u>funds may be expended by the Secretary's</u>		
12	<u>Office for any system preservation or minor</u>		
13	<u>project with a total project cost in excess of</u>		
14	<u>\$500,000 that is not currently included in</u>		
15	<u>the fiscal 2020–2025 Consolidated</u>		
16	<u>Transportation Program, except as</u>		
17	<u>outlined below:</u>		
18	(1) <u>the Secretary shall notify the</u>		
19	<u>budget committees of any proposed</u>		
20	<u>system preservation or minor</u>		
21	<u>project with a total project cost in</u>		
22	<u>excess of \$500,000, including the</u>		
23	<u>need and justification for the</u>		
24	<u>project and its total cost; and</u>		
25	(2) <u>the budget committees shall have</u>		
26	<u>45 days from the date of notification</u>		
27	<u>to review and comment on the</u>		
28	<u>proposed system preservation or</u>		
29	<u>minor project</u> .....	31,829,000	
30	Federal Fund Appropriation .....	6,320,000	38,149,000
31			
32	J00A01.04 Washington Metropolitan Area		
33	Transit – Operating		
34	Special Fund Appropriation .....		444,275,701
35	J00A01.05 Washington Metropolitan Area		
36	Transit – Capital		
37	Special Fund Appropriation .....		219,151,000
38	J00A01.07 Office of Transportation Technology		
39	Services		
40	Special Fund Appropriation .....		51,396,731

1	J00A01.08 Major Information Technology	
2	Development Projects	
3	Special Fund Appropriation .....	3,042,000

4 SUMMARY

5	Total Special Fund Appropriation .....	789,988,673
6	Total Federal Fund Appropriation .....	21,045,749

7		
8	Total Appropriation .....	811,034,422
9		

10 DEBT SERVICE REQUIREMENTS

11 Consolidated Transportation Bonds may be  
 12 issued in any amount, provided that the  
 13 aggregate outstanding and unpaid balance  
 14 of these bonds and bonds of prior issues  
 15 may not exceed \$3,877,330,000 as of June  
 16 30, 2021.

17 The Maryland Department of Transportation  
 18 (MDOT) shall submit with its annual  
 19 September and January financial forecasts  
 20 information on:

21 (1) anticipated and actual  
 22 nontraditional debt outstanding as  
 23 of June 30 of each year; and

24 (2) anticipated and actual debt service  
 25 payments for each outstanding  
 26 nontraditional debt issuance from  
 27 fiscal 2020 through 2030.

28 Nontraditional debt is defined as any debt  
 29 instrument that is not a Consolidated  
 30 Transportation Bond or a Grant  
 31 Anticipation Revenue Vehicle bond; such  
 32 debt includes, but is not limited to,  
 33 Certificates of Participation, debt backed  
 34 by customer facility charges, passenger  
 35 facility charges or other revenues, and debt  
 36 issued by the Maryland Economic  
 37 Development Corporation or any other  
 38 third party on behalf of MDOT.

1       The total aggregate outstanding and unpaid  
2       principal balance of nontraditional debt,  
3       defined as any debt instrument that is not  
4       a Consolidated Transportation Bond or a  
5       Grant Anticipation Revenue Vehicle bond  
6       issued by the Maryland Department of  
7       Transportation (MDOT), exclusive of any  
8       draws on the federal Transportation  
9       Infrastructure Finance and Innovation Act  
10       (TIFIA) loan for the Purple Line Light Rail  
11       Project, may not exceed \$1,226,530,000 as  
12       of June 30, 2021. The total aggregate  
13       outstanding and unpaid principal balance  
14       on the Purple Line TIFIA loan may not  
15       exceed \$925,315,170 as of June 30, 2021.  
16       Provided, however, that in addition to the  
17       limits established under this provision,  
18       MDOT may increase the aggregate  
19       outstanding unpaid and principal balance  
20       of nontraditional debt so long as:

21       (1) MDOT provides notice to the  
22       Senate Budget and Taxation  
23       Committee and the House  
24       Appropriations Committee stating  
25       the specific reason for the  
26       additional issuance and providing  
27       specific information regarding the  
28       proposed issuance, including  
29       information specifying the total  
30       amount of nontraditional debt that  
31       would be outstanding on June 30,  
32       2021, and the total amount by  
33       which the fiscal 2021 debt service  
34       payment for all nontraditional debt  
35       would increase following the  
36       additional issuance; and

37       (2) the Senate Budget and Taxation  
38       Committee and the House  
39       Appropriations Committee have 45  
40       days to review and comment on the  
41       proposed additional issuance before  
42       the publication of a preliminary  
43       official statement. The Senate  
44       Budget and Taxation Committee

and the House Appropriations  
Committee may hold a public  
hearing to discuss the proposed  
increase and shall signal their  
intent to hold a hearing within 45  
days of receiving notice from  
MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation ..... 415,915,288

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and

Equipment

Special Fund Appropriation, provided that  
\$5,000,000 of this appropriation made for  
the purpose of Safety, Congestion Relief  
and Community Enhancement projects  
may not be expended for that purpose but  
instead may be transferred by budget  
amendment to the Maryland Transit  
Administration program J00H01.02 Bus  
Operations to be used only for  
contributions to the Maryland Transit  
Administration pension plan. Funds not  
expended for this restricted purpose may  
not be transferred by budget amendment or  
otherwise to any other purpose and shall be  
canceled .....

620,977,000

Federal Fund Appropriation ..... 617,839,000 1,238,816,000

J00B01.02 State System Maintenance

Special Fund Appropriation ..... 285,943,380

Federal Fund Appropriation ..... 13,612,005 299,555,385

J00B01.03 County and Municipality Capital Funds

Special Fund Appropriation ..... 5,900,000

Federal Fund Appropriation ..... 65,900,000 71,800,000

J00B01.04 Highway Safety Operating Program

Special Fund Appropriation ..... 12,610,577

Federal Fund Appropriation ..... 2,926,640 15,537,217

## J00B01.05 County and Municipality Funds

Special Fund Appropriation, provided that  
\$28,157 of this appropriation made for the  
purpose of providing transportation aid to  
Deer Park in Garrett County may not be  
expended until the town has submitted the  
audit reports and the Uniform Financial  
Reports as required under Sections 16–304  
and 16–306 of the Local Government  
Article for fiscal 2017, 2018, and 2019.  
Funds restricted pending the receipt of  
these documents may not be transferred by  
budget amendment or otherwise to any  
other purpose and shall be canceled .....

264,193,664

## J00B01.08 Major Information Technology

## Development Projects

Special Fund Appropriation ..... 1,238,000

Federal Fund Appropriation ..... 3,674,000 4,912,000

## SUMMARY

Total Special Fund Appropriation ..... 1,190,862,621

Total Federal Fund Appropriation ..... 703,951,645

Total Appropriation ..... 1,894,814,266

## MARYLAND PORT ADMINISTRATION

## J00D00.01 Port Operations

Special Fund Appropriation ..... 51,915,078

## J00D00.02 Port Facilities and Capital Equipment

Special Fund Appropriation ..... 106,427,000

Federal Fund Appropriation ..... 36,219,000 142,646,000

## SUMMARY

Total Special Fund Appropriation ..... 158,342,078

Total Federal Fund Appropriation ..... 36,219,000

1	Total Appropriation .....		194,561,078
2			<hr/> <hr/>
3	MOTOR VEHICLE ADMINISTRATION		
4	J00E00.01 Motor Vehicle Operations		
5	Special Fund Appropriation .....	195,893,134	
6	Federal Fund Appropriation .....	94,042	195,987,176
7		<hr/>	
8	J00E00.03 Facilities and Capital Equipment		
9	Special Fund Appropriation .....		25,380,145
10	J00E00.04 Maryland Highway Safety Office		
11	Special Fund Appropriation .....	3,686,049	
12	Federal Fund Appropriation .....	12,173,612	15,859,661
13		<hr/>	
14	J00E00.08 Major Information Technology		
15	Development Projects		
16	Special Fund Appropriation .....		16,743,855
17	SUMMARY		
18	Total Special Fund Appropriation .....		241,703,183
19	Total Federal Fund Appropriation .....		12,267,654
20			<hr/>
21	Total Appropriation .....		253,970,837
22			<hr/> <hr/>
23	MARYLAND TRANSIT ADMINISTRATION		
24	J00H01.01 Transit Administration		
25	Special Fund Appropriation .....	102,740,939	
26	Federal Fund Appropriation .....	252,500	102,993,439
27		<hr/>	
28	J00H01.02 Bus Operations		
29	Special Fund Appropriation .....	477,059,750	
30	Federal Fund Appropriation .....	15,327,107	492,386,857
31		<hr/>	
32	J00H01.04 Rail Operations		
33	Special Fund Appropriation .....	232,679,497	
34	Federal Fund Appropriation .....	23,907,689	256,587,186

---

J00H01.05 Facilities and Capital Equipment

Special Fund Appropriation .....	109,350,000	
Federal Fund Appropriation .....	488,106,000	597,456,000

---

## J00H01.06 Statewide Programs Operations

Special Fund Appropriation .....	68,218,614	
Federal Fund Appropriation .....	22,630,034	90,848,648

---

## J00H01.08 Major Information Technology

Development Projects		
Special Fund Appropriation .....		10,228,000

## SUMMARY

Total Special Fund Appropriation .....		1,000,276,800
Total Federal Fund Appropriation .....		550,223,330

---

Total Appropriation .....		1,550,500,130
---------------------------	--	---------------

---



---

## MARYLAND AVIATION ADMINISTRATION

## J00I00.02 Airport Operations

Special Fund Appropriation .....	<del>218,770,812</del>	
	<u>218,509,812</u>	
Federal Fund Appropriation .....	645,500	<del>219,425,312</del>
		<u>219,155,312</u>

---

## J00I00.03 Airport Facilities and Capital Equipment

Special Fund Appropriation .....	52,444,000	
Federal Fund Appropriation .....	7,788,000	60,232,000

---

## SUMMARY

Total Special Fund Appropriation .....		270,953,812
Total Federal Fund Appropriation .....		8,433,500

---

Total Appropriation .....		279,387,312
---------------------------	--	-------------





## DEPARTMENT OF NATURAL RESOURCES

## OFFICE OF THE SECRETARY

## K00A01.01 Secretariat

General Fund Appropriation .....	2,415,717	
Special Fund Appropriation .....	273,875	
Federal Fund Appropriation .....	100,000	2,789,592

## K00A01.02 Office of the Attorney General

General Fund Appropriation .....	1,787,998	
Special Fund Appropriation .....	89,706	1,877,704

## K00A01.03 Finance and Administrative Services

General Fund Appropriation .....	7,438,335	
Special Fund Appropriation .....	4,147,766	
Federal Fund Appropriation .....	234,117	11,820,218

## K00A01.04 Human Resource Service

General Fund Appropriation .....	1,840,158	
Special Fund Appropriation .....	237,423	
Federal Fund Appropriation .....	96,893	2,174,474

## K00A01.05 Information Technology Service

General Fund Appropriation .....	2,171,123	
Special Fund Appropriation .....	176,581	
Federal Fund Appropriation .....	113,900	2,461,604

## K00A01.06 Office of Communications

General Fund Appropriation .....	1,130,378	
Special Fund Appropriation .....	218,279	1,348,657

## SUMMARY

Total General Fund Appropriation .....		16,783,709
Total Special Fund Appropriation .....		5,143,630
Total Federal Fund Appropriation .....		544,910

Total Appropriation .....		22,472,249
---------------------------	--	------------

## FOREST SERVICE

## K00A02.09 Forest Service

General Fund Appropriation .....	6,611,491	
Special Fund Appropriation .....	7,016,290	
Federal Fund Appropriation .....	2,666,383	16,294,164

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## WILDLIFE AND HERITAGE SERVICE

## K00A03.01 Wildlife and Heritage Service

Special Fund Appropriation .....	<del>5,214,466</del>	
	5,118,330	
Federal Fund Appropriation .....	<del>6,013,184</del>	<del>11,227,650</del>
	5,968,169	11,086,499

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## MARYLAND PARK SERVICE

## K00A04.01 Statewide Operations

General Fund Appropriation .....	5,783,652	
Special Fund Appropriation .....	46,709,064	
Federal Fund Appropriation .....	377,000	52,869,716

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## K00A04.06 Revenue Operations

1	Special Fund Appropriation .....	1,900,000
---	----------------------------------	-----------

SUMMARY

3	Total General Fund Appropriation .....	5,783,652
4	Total Special Fund Appropriation .....	48,609,064
5	Total Federal Fund Appropriation .....	377,000

7	Total Appropriation .....	54,769,716
---	---------------------------	------------

LAND ACQUISITION AND PLANNING

10	K00A05.05 Land Acquisition and Planning	
11	Special Fund Appropriation .....	5,465,020

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, \$78,800,517 represents that share of Program Open Space revenues available for State projects and \$44,185,905 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of

1	Maryland, 2002; Chapter 204, Laws of		
2	Maryland, 2003; Chapter 432, Laws of		
3	Maryland, 2004; Chapter 445, Laws of		
4	Maryland, 2005; Chapter 46, Laws of		
5	Maryland, 2006; Chapter 488, Laws of		
6	Maryland, 2007; Chapter 336, Laws of		
7	Maryland, 2008; Chapter 485, Laws of		
8	Maryland, 2009; Chapter 483, Laws of		
9	Maryland, 2010; Chapter 396, Laws of		
10	Maryland, 2011; Chapter 444, Laws of		
11	Maryland, 2012; Chapter 424, Laws of		
12	Maryland, 2013; Chapter 463, Laws of		
13	Maryland, 2014; Chapter 495, Laws of		
14	Maryland, 2015; Chapter 27, Laws of		
15	Maryland, 2016; Chapter 22, Laws of		
16	Maryland, 2017; Chapter 9, Laws of		
17	Maryland, 2018; Chapter 14, Laws of		
18	Maryland, 2019 and for any of the following		
19	State and local projects .....	122,986,422	
20	Allowance, Local Projects .....	\$44,185,905	
21	Land Acquisitions .....	\$36,609,558	
22	Department of Natural Resources Capital		
23	Improvements:		
24	Natural Resource		
25	Development Fund .....	\$15,281,533	
26	Ocean City Beach		
27	Maintenance .....	\$1,000,000	
28	Critical Maintenance		
29	Program .....	\$4,159,480	
30			
31	Subtotal .....	\$20,441,013	
32	Heritage Conservation Fund .....	\$3,599,673	
33	Rural Legacy .....	\$17,999,092	
34	Advance Option and Purchase Fund..	\$151,181	
35	Allowance, State Projects .....	\$78,800,517	
36	Federal Fund Appropriation .....	3,000,000	125,986,422
37			

## SENATE BILL 190

69

1	Total Special Fund Appropriation .....	128,451,442
2	Total Federal Fund Appropriation .....	3,000,000

4	Total Appropriation .....	131,451,442
---	---------------------------	-------------

## LICENSING AND REGISTRATION SERVICE

7	K00A06.01 Licensing and Registration Service	
8	Special Fund Appropriation .....	4,243,908

## NATURAL RESOURCES POLICE

11	K00A07.01 General Direction	
12	General Fund Appropriation .....	9,281,250
13	Special Fund Appropriation .....	800,749
14	Federal Fund Appropriation .....	3,163,124
15		13,245,123

16	K00A07.04 Field Operations	
17	General Fund Appropriation .....	29,571,803
18	Special Fund Appropriation .....	7,253,847
19	Federal Fund Appropriation .....	2,358,663
20		39,184,313

## SUMMARY

22	Total General Fund Appropriation .....	38,853,053
23	Total Special Fund Appropriation .....	8,054,596
24	Total Federal Fund Appropriation .....	5,521,787

26	Total Appropriation .....	52,429,436
----	---------------------------	------------

## ENGINEERING AND CONSTRUCTION

29	K00A09.01 General Direction	
30	General Fund Appropriation .....	791,411
31	Special Fund Appropriation .....	4,582,416
32		5,373,827

Funds are appropriated in other units of the  
Department of Natural Resources budget  
to pay for services provided by this

program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

K00A09.06 Ocean City Maintenance

Special Fund Appropriation .....	1,000,000
----------------------------------	-----------

SUMMARY

Total General Fund Appropriation .....	791,411
--	---------

Total Special Fund Appropriation .....	5,582,416
--	-----------

Total Appropriation .....	6,373,827
---------------------------	-----------

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission

General Fund Appropriation .....	2,175,293
----------------------------------	-----------

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program

General Fund Appropriation .....	546,497
----------------------------------	---------

Special Fund Appropriation .....	5,957,270	6,503,767
----------------------------------	-----------	-----------

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment

General Fund Appropriation .....	4,003,561
----------------------------------	-----------

Special Fund Appropriation .....	3,313,896
----------------------------------	-----------

Federal Fund Appropriation .....	2,292,551	9,610,008
----------------------------------	-----------	-----------

Funds are appropriated in other units of the  
Department of Natural Resources budget  
and in other agency budgets to pay for  
services provided by this program.  
Authorization is hereby granted to use  
these receipts as special funds for

operating expenses in this program.

K00A12.07 Maryland Geological Survey		
General Fund Appropriation .....	1,486,787	
Special Fund Appropriation .....	834,389	
Federal Fund Appropriation .....	288,417	2,609,593

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### SUMMARY

Total General Fund Appropriation .....	6,036,845
Total Special Fund Appropriation .....	10,105,555
Total Federal Fund Appropriation .....	2,580,968

Total Appropriation .....	18,723,368
---------------------------	------------

#### MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust	
General Fund Appropriation .....	596,777

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital	
Special Fund Appropriation, provided that	
<del>\$2,250,000</del> \$250,000 of this appropriation	
made for the purpose of waterway	
improvement capital projects may not be	

expended for that purpose but instead may  
be used only for the following ~~projects~~  
project in the following specified amounts:

(1) ~~\$2,000,000 for a nonmatching fund  
grant for dredging Deep Creek  
Lake; and~~

(2) \$250,000 for a nonmatching fund  
grant for replenishment of the Cape  
St. Claire Beach.

<u>Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled .....</u>	13,500,000	
Federal Fund Appropriation .....	2,500,000	16,000,000

#### K00A14.02 Chesapeake and Coastal Service

General Fund Appropriation .....	2,040,990
----------------------------------	-----------

Special Fund Appropriation, provided that  
\$200,000 of this appropriation made for the  
purpose of administration may not be  
expended until the Department of Natural  
Resources submits the Chesapeake and  
Atlantic Coastal Bays 2010 Trust Fund  
annual work and expenditure plans as  
required by Section 8-2A-03 of the Natural  
Resources Article. The work plan shall  
identify the planned work to be funded  
with money from the Trust Fund for fiscal  
2022, including annual nutrient and  
sediment reduction targets, performance  
measures, and accountability criteria. The  
expenditure plan shall identify planned  
expenditures for the work plan and include  
an accounting of all money distributed from  
the Trust Fund in fiscal 2020. The report  
shall be submitted with the fiscal 2022  
budget submission, and the budget  
committees shall have 45 days from the  
date of the receipt of the report to review  
and comment. Funds restricted pending  
the receipt of the report may not be  
transferred by budget amendment or  
otherwise to any other purpose and shall be



1	<u>canceled if the report is not submitted</u> .....	<del>59,830,874</del>	
2		<u>59,771,046</u>	
3	Federal Fund Appropriation .....	9,324,013	<del>71,195,877</del>
4			<u>71,136,049</u>
5		<hr/>	

6 Funds are appropriated in other units of the  
 7 Department of Natural Resources budget  
 8 and in other agency budgets to pay for  
 9 services provided by this program.  
 10 Authorization is hereby granted to use  
 11 these receipts as special funds for  
 12 operating expenses in this program.

### 13 SUMMARY

14	Total General Fund Appropriation .....		2,040,990
15	Total Special Fund Appropriation .....		73,271,046
16	Total Federal Fund Appropriation .....		11,824,013
17			<hr/>

18	Total Appropriation .....		87,136,049
19			<hr/> <hr/>

### 20 FISHING AND BOATING SERVICES

#### 21 K00A17.01 Fishing and Boating Services

22	General Fund Appropriation .....	7,547,524	
23	Special Fund Appropriation .....	15,033,272	
24	Federal Fund Appropriation .....	4,633,189	27,213,985
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other units of the  
 27 Department of Natural Resources budget  
 28 and in other agency budgets to pay for  
 29 services provided by this program.  
 30 Authorization is hereby granted to use  
 31 these receipts as special funds for  
 32 operating expenses in this program.

## SENATE BILL 190

## DEPARTMENT OF AGRICULTURE

## OFFICE OF THE SECRETARY

## L00A11.01 Executive Direction

General Fund Appropriation .....	1,320,633
----------------------------------	-----------

## L00A11.02 Administrative Services

General Fund Appropriation .....	1,798,325
----------------------------------	-----------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## L00A11.03 Central Services

General Fund Appropriation .....	2,233,054	
Special Fund Appropriation .....	79,539	
Federal Fund Appropriation .....	403,863	2,716,456

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## L00A11.04 Maryland Agricultural Commission

General Fund Appropriation .....	92,023
----------------------------------	--------

## L00A11.05 Maryland Agricultural Land

Preservation Foundation	
Special Fund Appropriation .....	2,304,236

## L00A11.11 Capital Appropriation

Special Fund Appropriation.....	42,105,178
---------------------------------	------------

## SUMMARY

Total General Fund Appropriation .....	5,444,035
Total Special Fund Appropriation .....	44,488,953
Total Federal Fund Appropriation .....	403,863

Total Appropriation .....	50,336,851
---------------------------	------------

---



---

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

## L00A12.01 Office of the Assistant Secretary

General Fund Appropriation .....		223,167
----------------------------------	--	---------

## L00A12.02 Weights and Measures

General Fund Appropriation .....	336,554	
----------------------------------	---------	--

Special Fund Appropriation .....	1,752,188	2,088,742
----------------------------------	-----------	-----------

## L00A12.03 Food Quality Assurance

General Fund Appropriation .....	174,630	
----------------------------------	---------	--

Special Fund Appropriation .....	1,959,372	
----------------------------------	-----------	--

Federal Fund Appropriation .....	1,097,065	3,231,067
----------------------------------	-----------	-----------

## L00A12.04 Maryland Agricultural Statistics

## Services

General Fund Appropriation .....		9,200
----------------------------------	--	-------

## L00A12.05 Animal Health

General Fund Appropriation .....	2,555,351	
----------------------------------	-----------	--

Special Fund Appropriation .....	457,005	
----------------------------------	---------	--

Federal Fund Appropriation .....	605,942	3,618,298
----------------------------------	---------	-----------

## L00A12.07 State Board of Veterinary Medical

## Examiners

Special Fund Appropriation .....		818,794
----------------------------------	--	---------

## L00A12.08 Maryland Horse Industry Board

Special Fund Appropriation .....		314,254
----------------------------------	--	---------

## L00A12.10 Marketing and Agriculture

## Development

General Fund Appropriation .....	933,053	
----------------------------------	---------	--

Special Fund Appropriation .....	2,190,983	
----------------------------------	-----------	--

Federal Fund Appropriation .....	1,009,043	4,133,079
----------------------------------	-----------	-----------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	L00A12.11 Maryland Agricultural Fair Board	
2	Special Fund Appropriation .....	1,460,000
3	L00A12.18 Rural Maryland Council	
4	General Fund Appropriation .....	6,160,757
5	L00A12.19 Maryland Agricultural Education and	
6	Rural Development Assistance Fund	
7	General Fund Appropriation .....	167,000
8	L00A12.20 Maryland Agricultural and	
9	Resource-Based Industry Development	
10	Corporation	
11	General Fund Appropriation, <u>provided that</u>	
12	<u>contingent on the enactment of SB 985 or</u>	
13	<u>HB 1488, \$140,000 of this appropriation</u>	
14	<u>made for the purpose of making grants to or</u>	
15	<u>providing equity investment financing for</u>	
16	<u>agricultural and resource-based businesses</u>	
17	<u>may not be expended by the Maryland</u>	
18	<u>Agricultural and Resource-Based Industry</u>	
19	<u>Development Corporation for that purpose</u>	
20	<u>but instead may be transferred only by</u>	
21	<u>budget amendment to the Maryland</u>	
22	<u>Department of Agriculture, program</u>	
23	<u>L00A12.10 Marketing and Agriculture</u>	
24	<u>Development for the hiring of two staff and</u>	
25	<u>equipping of the Office of the Certified Local</u>	
26	<u>Farm Enterprise Program. Funds not</u>	
27	<u>expended for this restricted purpose may</u>	
28	<u>not be transferred by budget amendment or</u>	
29	<u>otherwise to any other purpose and shall</u>	
30	<u>revert to the General Fund</u> .....	5,375,000

31 SUMMARY

32	Total General Fund Appropriation .....	15,934,712
33	Total Special Fund Appropriation .....	8,952,596
34	Total Federal Fund Appropriation .....	2,712,050
35		<hr/>
36	Total Appropriation .....	27,599,358
37		<hr/> <hr/>

38 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

1	L00A14.01 Office of the Assistant Secretary		
2	General Fund Appropriation .....		240,451
3	L00A14.02 Forest Pest Management		
4	General Fund Appropriation .....	927,633	
5	Special Fund Appropriation.....	137,470	
6	Federal Fund Appropriation .....	288,123	1,353,226
7		<hr/>	
8	L00A14.03 Mosquito Control		
9	General Fund Appropriation .....	1,167,205	
10	Special Fund Appropriation .....	1,862,790	3,029,995
11		<hr/>	
12	L00A14.04 Pesticide Regulation		
13	Special Fund Appropriation .....	851,847	
14	Federal Fund Appropriation .....	352,769	1,204,616
15		<hr/>	
16	L00A14.05 Plant Protection and Weed		
17	Management		
18	General Fund Appropriation .....	1,150,067	
19	Special Fund Appropriation .....	264,577	
20	Federal Fund Appropriation .....	855,468	2,270,112
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	L00A14.06 Turf and Seed		
28	General Fund Appropriation .....	786,212	
29	Special Fund Appropriation .....	328,704	1,114,916
30		<hr/>	
31	L00A14.09 State Chemist		
32	Special Fund Appropriation .....	3,102,247	
33	Federal Fund Appropriation .....	82,898	3,185,145
34		<hr/>	
35	L00A14.10 Nuisance Insects		
36	General Fund Appropriation .....	200,000	
37	Special Fund Appropriation .....	200,000	400,000
38		<hr/>	

## SUMMARY

Total General Fund Appropriation .....	4,471,568
Total Special Fund Appropriation .....	6,747,635
Total Federal Fund Appropriation .....	1,579,258

Total Appropriation .....	12,798,461
---------------------------	------------

## OFFICE OF RESOURCE CONSERVATION

## L00A15.01 Office of the Assistant Secretary

General Fund Appropriation .....	228,109
----------------------------------	---------

## L00A15.02 Program Planning and Development

General Fund Appropriation .....	354,131	
Special Fund Appropriation .....	<del>1,892,126</del>	
	<u>392,126</u>	
Federal Fund Appropriation .....	1,050,000	<del>3,296,257</del>
		<u>1,796,257</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## L00A15.03 Resource Conservation Operations

General Fund Appropriation .....	8,210,624
----------------------------------	-----------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## L00A15.04 Resource Conservation Grants

General Fund Appropriation .....	888,360	
Special Fund Appropriation .....	15,076,427	15,964,787

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation .....	1,562,712	
Special Fund Appropriation .....	184,117	
Federal Fund Appropriation .....	1,292,155	3,038,984

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation .....	737,083	
Federal Fund Appropriation .....	318,764	1,055,847

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....	11,981,019
Total Special Fund Appropriation .....	15,652,670
Total Federal Fund Appropriation .....	2,660,919

Total Appropriation .....	30,294,608
---------------------------	------------

## MARYLAND DEPARTMENT OF HEALTH

## OFFICE OF THE SECRETARY

## M00A01.01 Executive Direction

General Fund Appropriation, provided that  
\$1,000,000 of this appropriation made for  
the purposes of executive direction may not  
be expended until the Maryland  
Department of Health submits a report to  
the budget committees on the  
administrative services organization  
transition and estimated payments made  
during the transition. The report shall be  
submitted by July 1, 2020, and the budget  
committees shall have 45 days to review  
and comment. Funds restricted pending  
the receipt of a report may not be  
transferred by budget amendment or  
otherwise to any other purpose and shall  
revert to the General Fund if the report is  
not submitted to the budget committees ...

12,312,617

Special Fund Appropriation .....

19,050

Federal Fund Appropriation .....

2,163,632

14,495,299

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

## M00A01.02 Operations

General Fund Appropriation .....

~~22,042,958~~21,942,958

Special Fund Appropriation .....

10,834

Federal Fund Appropriation .....

9,284,514

~~32,238,306~~31,238,306

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

## M00A01.07 MDH Hospital System



## SENATE BILL 190

81

1	General Fund Appropriation .....	4,258,084	
2	Federal Fund Appropriation .....	749,637	5,007,721
3			

## SUMMARY

5	Total General Fund Appropriation .....		38,513,659
6	Total Special Fund Appropriation .....		29,884
7	Total Federal Fund Appropriation .....		12,197,783
8			

9	Total Appropriation .....		50,741,326
10			

## REGULATORY SERVICES

## M00B01.03 Office of Health Care Quality

13	General Fund Appropriation .....	16,423,395	
14	Special Fund Appropriation .....	575,886	
15	Federal Fund Appropriation .....	7,218,440	24,217,721
16			

## M00B01.04 Health Professionals Boards and Commissions

19	General Fund Appropriation .....	813,787	
20	Special Fund Appropriation .....	27,058,631	27,872,418
21			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## M00B01.05 Board of Nursing

28	Special Fund Appropriation .....		9,330,163
----	----------------------------------	--	-----------

## M00B01.06 Maryland Board of Physicians

30	Special Fund Appropriation .....		10,200,620
----	----------------------------------	--	------------

## SUMMARY

32	Total General Fund Appropriation .....		17,237,182
33	Total Special Fund Appropriation .....		47,165,300
34	Total Federal Fund Appropriation .....		7,218,440
35			

Total Appropriation .....	71,620,922
---------------------------	------------

### DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

#### M00F01.01 Executive Direction

General Fund Appropriation, <u>provided that</u>		
<u>\$800,000 of this appropriation made for the</u>		
<u>purpose of supporting the Maryland</u>		
<u>Primary Care Program Project</u>		
<u>Management Office shall be reduced</u>		
<u>contingent on the enactment of HB 152 or</u>		
<u>SB 192 authorizing the use of special fund</u>		
<u>balance from the Maryland Board of</u>		
<u>Physicians for this purpose .....</u>	10,463,045	
Special Fund Appropriation .....	408,570	
Federal Fund Appropriation .....	8,478,607	19,350,222

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### OFFICE OF POPULATION HEALTH IMPROVEMENT

#### M00F02.01 Office of Population Health Improvement

General Fund Appropriation .....	2,511,599	
Federal Fund Appropriation .....	11,982,289	14,493,888

#### M00F02.07 Core Public Health Services

General Fund Appropriation .....		60,043,926
----------------------------------	--	------------

### SUMMARY

Total General Fund Appropriation .....	62,555,525
Total Federal Fund Appropriation .....	11,982,289

Total Appropriation .....	74,537,814
---------------------------	------------

### PREVENTION AND HEALTH PROMOTION ADMINISTRATION

1	M00F03.01 Infectious Disease and Environmental		
2	Health Services		
3	General Fund Appropriation .....	17,152,064	
4	Special Fund Appropriation .....	66,933,508	
5	Federal Fund Appropriation .....	71,517,667	155,603,239
6		<hr/>	

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

12	M00F03.04 Family Health and Chronic Disease		
13	Services		
14	General Fund Appropriation .....	43,843,449	
15	Special Fund Appropriation .....	51,357,874	
16	Federal Fund Appropriation .....	<del>157,735,715</del>	<del>252,937,038</del>
17		<u>147,883,994</u>	<u>243,085,317</u>
18		<hr/>	

#### 19 SUMMARY

20	Total General Fund Appropriation .....	60,995,513	
21	Total Special Fund Appropriation .....	118,291,382	
22	Total Federal Fund Appropriation .....		219,401,661
23			<hr/>
24	Total Appropriation .....		398,688,556
25			<hr/> <hr/>

#### 26 OFFICE OF THE CHIEF MEDICAL EXAMINER

27	M00F05.01 Post Mortem Examining Services		
28	General Fund Appropriation .....		14,530,665
29			<hr/> <hr/>

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by this  
32 program. Authorization is hereby granted  
33 to use these receipts as special funds for  
34 operating expenses in this program.

#### 35 OFFICE OF PREPAREDNESS AND RESPONSE

36	M00F06.01 Office of Preparedness and Response		
37	General Fund Appropriation .....	366,600	

## SENATE BILL 190

	Federal Fund Appropriation .....	14,522,107	14,888,707
--	----------------------------------	------------	------------

## WESTERN MARYLAND CENTER

## M00I03.01 Services and Institutional Operations

	General Fund Appropriation .....	21,928,706	
	Special Fund Appropriation .....	289,068	22,217,774

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## DEER'S HEAD CENTER

## M00I04.01 Services and Institutional Operations

	General Fund Appropriation .....	20,942,284	
	Special Fund Appropriation .....	2,618,167	23,560,451

## LABORATORIES ADMINISTRATION

## M00J02.01 Laboratory Services

	General Fund Appropriation .....	34,802,745	
	Special Fund Appropriation .....	7,952,950	
	Federal Fund Appropriation .....	4,479,229	47,234,924

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

## M00K01.01 Executive Direction

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purposes of executive direction may not be expended until the Behavioral Health Administration submits a report to the budget committees detailing quality measures available for the treatment of

specialty behavioral health services in the public behavioral health system. The report shall be submitted by October 1, 2020, and the budget committee shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this appropriation made for the purposes of executive direction may not be expended until the Behavioral Health Administration submits a report to the budget committees detailing the increase in psychiatric rehabilitation program expenditures and utilization. The report shall also include reasons for the significant growth in psychiatric rehabilitation program expenditures, utilization, and providers. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

1,846,299

### BEHAVIORAL HEALTH ADMINISTRATION

#### M00L01.01 Program Direction

General Fund Appropriation .....	10,182,908	
Federal Fund Appropriation .....	3,246,283	13,429,191

#### M00L01.02 Community Services

Provided that these funds are to be used only for the purposes herein appropriated, and

there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that		
\$3,584,956 of this appropriation shall be		
reduced contingent upon the enactment of		
legislation reducing the required provider		
rate increase for certain behavioral health		
services .....	204,207,585	
Special Fund Appropriation .....	32,356,088	
Federal Fund Appropriation, provided that		
\$801,541 of this appropriation shall be		
reduced contingent upon the enactment of		
legislation reducing the required provider		
rate increase for certain behavioral health		
services .....	71,681,960	308,245,633

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that \$1,141,973 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider

1	rate increase for certain behavioral health	
2	services .....	90,903,429

## SUMMARY

4	Total General Fund Appropriation .....	305,293,922
5	Total Special Fund Appropriation .....	32,356,088
6	Total Federal Fund Appropriation .....	74,928,243

8	Total Appropriation .....	412,578,253
---	---------------------------	-------------

## THOMAS B. FINAN HOSPITAL CENTER

11	M00L04.01 Thomas B. Finan Hospital Center	
12	General Fund Appropriation .....	20,887,045
13	Special Fund Appropriation .....	1,311,985
14		22,199,030

REGIONAL INSTITUTE FOR CHILDREN  
AND ADOLESCENTS – BALTIMORE

17	M00L05.01 Regional Institute for Children and	
18	Adolescents – Baltimore	
19	General Fund Appropriation .....	14,862,709
20	Special Fund Appropriation .....	2,959,834
21	Federal Fund Appropriation .....	107,285
22		17,929,828

## EASTERN SHORE HOSPITAL CENTER

24	M00L07.01 Eastern Shore Hospital Center	
25	General Fund Appropriation .....	22,983,802
26	Special Fund Appropriation .....	8,198
27		22,992,000

## SPRINGFIELD HOSPITAL CENTER

29	M00L08.01 Springfield Hospital Center	
30	General Fund Appropriation .....	73,805,101
31	Special Fund Appropriation .....	99,136
32		73,904,237

## SPRING GROVE HOSPITAL CENTER

34	M00L09.01 Spring Grove Hospital Center	
----	--	--

## SENATE BILL 190

1	General Fund Appropriation .....	84,190,219	
2	Special Fund Appropriation .....	2,512,302	
3	Federal Fund Appropriation .....	24,236	86,726,757

4

5 Funds are appropriated in other agency

6 budgets to pay for services provided by this

7 program. Authorization is hereby granted

8 to use these receipts as special funds for

9 operating expenses in this program.

## CLIFTON T. PERKINS HOSPITAL CENTER

## M00L10.01 Clifton T. Perkins Hospital Center

11	General Fund Appropriation .....	71,691,328	
12	Special Fund Appropriation .....	32,405	71,723,733

JOHN L. GILDNER REGIONAL INSTITUTE FOR  
CHILDREN AND ADOLESCENTSM00L11.01 John L. Gildner Regional Institute for  
Children and Adolescents

17	General Fund Appropriation .....	14,580,747	
18	Special Fund Appropriation .....	94,616	
19	Federal Fund Appropriation .....	56,102	14,731,465

23 Funds are appropriated in other agency

24 budgets to pay for services provided by this

25 program. Authorization is hereby granted

26 to use these receipts as special funds for

27 operating expenses in this program.

## BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration  
Facility Maintenance

29	General Fund Appropriation .....	940,075	
30	Special Fund Appropriation .....	489,857	1,429,932

34 Funds are appropriated in other agency

35 budgets to pay for services provided by this

36 program. Authorization is hereby granted

37 to use these receipts as special funds for

38 operating expenses in this program.



## 1 DEVELOPMENTAL DISABILITIES ADMINISTRATION

## 2 M00M01.01 Program Direction

3 General Fund Appropriation, provided that  
4 \$500,000 of this appropriation may not be  
5 expended until the department submits a  
6 report to the budget committees including  
7 recommendations for expanded uses of the  
8 Waiting List Equity Fund, an estimate for  
9 the number of individuals on the waiting  
10 list for community services that would be  
11 served under the expanded uses, a timeline  
12 for when the agency plans to propose  
13 amendments to the statute establishing  
14 the fund, and a timeline for spending down  
15 the current balance in the fund. The report  
16 shall be submitted by October 1, 2020, and  
17 the budget committees shall have 45 days  
18 from the date of receipt of the report to  
19 review and comment. Funds restricted  
20 pending the receipt of a report may not be  
21 transferred by budget amendment or  
22 otherwise to any other purpose and shall  
23 revert to the General Fund if a report is not  
24 submitted.

25 Further provided that \$1,000,000 of this  
26 appropriation may not be expended until  
27 the department submits two reports to the  
28 budget committees providing updates on  
29 the agency's implementation of the new  
30 functionalities on the Long Term Services  
31 and Supports (LTSS) system and  
32 community service provider rate structure.  
33 The first report shall be submitted by June  
34 1, 2020, and shall include descriptions of  
35 the finalized rates, any phase-in decisions,  
36 any bridge funding availability, a provider  
37 impact analysis based on the final rates, a  
38 State budgetary impact based on the final  
39 rates, the findings of the LTSS pilot, the  
40 corrections applied to the LTSS system as  
41 a result of the pilot, and the timeline for  
42 meeting the federal electronic-visit  
43 verification requirement. The second  
44 report shall be submitted by October 1,

2020, and shall provide updates on the  
 final operationalized rates; the number of  
 providers, individuals, and service types  
 transitioned to the LTSS system; the  
 number of providers, individuals, and  
 service types that have not transitioned  
 and a timeline for when they will switch  
 systems; the initial impact of new rates on  
 providers; the initial impact of new rates on  
 community services spending; agency  
 spending on bridge funding and the process  
 the agency will use to recoup any  
 overpayments; any defects or issues with  
 the billing and reimbursement  
 functionality of LTSS; any defects or issues  
 with the service authorization  
 functionality of LTSS and service  
 authorization process overall; and the  
 progress in meeting the electronic-visit  
 verification requirement. The budget  
 committees shall have 45 days from the  
 date of receipt of the reports to review and  
 comment. Funds restricted pending the  
 receipt of both reports may not be  
 transferred by budget amendment or  
 otherwise to any other purpose and shall  
 revert to the General Fund if both reports  
 are not submitted ..... 5,301,623  
 Federal Fund Appropriation ..... 4,261,266 9,562,889

---

#### M00M01.02 Community Services

Provided that \$26,507,537 in general funds,  
 \$140,261 in special funds, and \$23,651,144  
 in federal funds of this appropriation made  
 for the purpose of a 4% community service  
 provider rate increase may only be used to  
 adjust the rates for all community services  
 to a level 4% higher than the rates in effect  
 as of March 1, 2020. Notwithstanding this  
 requirement, the rates for community  
 services provided to individuals in the Long  
 Term Services and Supports pilot program  
 may increase by more than 4%.

Funds not expended for this restricted purpose

may not be transferred by budget  
amendment or otherwise to any other  
purpose and shall revert to the General  
Fund or be canceled.

General Fund Appropriation, provided that \$13,253,768 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers .....	722,395,870	
Special Fund Appropriation, provided that \$70,130 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers .....	6,146,790	
Federal Fund Appropriation, provided that \$11,825,575 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers .....	644,463,564	1,373,006,224

#### SUMMARY

Total General Fund Appropriation .....	727,697,493	
Total Special Fund Appropriation .....	6,146,790	
Total Federal Fund Appropriation .....	648,724,830	
Total Appropriation .....	1,382,569,113	

#### HOLLY CENTER

M00M05.01 Holly Center		
General Fund Appropriation .....	17,350,711	
Special Fund Appropriation .....	116,707	17,467,418

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

1 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE  
2 DELIVERY SYSTEM

3 M00M06.01 Secure Evaluation and Therapeutic  
4 Treatment (SETT) Program  
5 General Fund Appropriation ..... 8,033,872  
6

---

7 POTOMAC CENTER

8 M00M07.01 Potomac Center  
9 General Fund Appropriation ..... 17,700,206  
10 Special Fund Appropriation ..... 5,000 17,705,206  
11

---

12 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

13 M00M15.01 Developmental Disabilities  
14 Administration Facility Maintenance  
15 General Fund Appropriation ..... 904,909  
16

---

17 MEDICAL CARE PROGRAMS ADMINISTRATION

18 M00Q01.01 Deputy Secretary for Health Care  
19 Financing  
20 General Fund Appropriation ..... 1,407,121  
21 Special Fund Appropriation ..... 3,900,000  
22 Federal Fund Appropriation ..... 5,634,086 10,941,207  
23

---

24 M00Q01.02 Office of Enterprise Technology –  
25 Medicaid  
26 General Fund Appropriation ..... ~~4,606,745~~  
27 4,399,745  
28 Federal Fund Appropriation ..... ~~12,866,098~~ 17,472,843  
29 12,452,098 16,851,843  
30

---

31 M00Q01.03 Medical Care Provider  
32 Reimbursements

33 All appropriations provided for program  
34 M00Q01.03 Medical Care Provider  
35 Reimbursements are to be used for the  
36 purposes herein appropriated, and there

1       shall be no budgetary transfer to any other  
2       program or purpose.

3       General Fund Appropriation, provided that no  
4       part of this General Fund appropriation  
5       may be paid to any physician or surgeon or  
6       any hospital, clinic, or other medical  
7       facility for or in connection with the  
8       performance of any abortion, except upon  
9       certification by a physician or surgeon,  
10      based upon his or her professional  
11      judgment that the procedure is necessary,  
12      provided one of the following conditions  
13      exists: where continuation of the  
14      pregnancy is likely to result in the death of  
15      the woman; or where the woman is a victim  
16      of rape, sexual offense, or incest that has  
17      been reported to a law enforcement agency  
18      or a public health or social agency; or where  
19      it can be ascertained by the physician with  
20      a reasonable degree of medical certainty  
21      that the fetus is affected by genetic defect  
22      or serious deformity or abnormality; or  
23      where it can be ascertained by the  
24      physician with a reasonable degree of  
25      medical certainty that termination of  
26      pregnancy is medically necessary because  
27      there is substantial risk that continuation  
28      of the pregnancy could have a serious and  
29      adverse effect on the woman's present or  
30      future physical health; or before an  
31      abortion can be performed on the grounds  
32      of mental health there must be certification  
33      in writing by the physician or surgeon that  
34      in his or her professional judgment there  
35      exists medical evidence that continuation  
36      of the pregnancy is creating a serious effect  
37      on the woman's present mental health and  
38      if carried to term there is a substantial risk  
39      of a serious or long-lasting effect on the  
40      woman's future mental health.

41      Further provided that \$15,084,737 of this  
42      appropriation shall be reduced contingent  
43      upon the enactment of legislation reducing  
44      the required provider rate increase.

Further provided that \$10,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the Medicaid Deficit Assessment for fiscal year 2021.

Further provided that \$750,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of a like amount of special funds from the Board of Pharmacy Fund .....

~~3,178,030,546~~

3,172,030,546

Special Fund Appropriation .....

882,296,805

Federal Fund Appropriation, provided that \$19,122,643 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase .....

5,848,171,206

~~9,909,308,557~~

9,902,498,557

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### M00Q01.04 Benefits Management and Provider Services

General Fund Appropriation .....

13,410,837

Special Fund Appropriation .....

1,700,000

Federal Fund Appropriation .....

38,993,775

54,104,612

#### M00Q01.05 Office of Finance

General Fund Appropriation .....

2,642,628

Federal Fund Appropriation .....

4,539,409

7,182,037

#### M00Q01.06 Kidney Disease Treatment Services

General Fund Appropriation .....

5,861,401

Special Fund Appropriation .....

273,925

6,135,326

#### M00Q01.07 Maryland Children's Health Program

General Fund Appropriation, provided that no

part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman's future mental health.

Further provided that \$21,467 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase .....	78,356,310
Special Fund Appropriation .....	4,828,561
Federal Fund Appropriation, provided that \$89,448 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider	

1	rate increase .....	175,844,554	259,029,425
2		<hr/>	
3	M00Q01.08 Major Information Technology		
4	Development Projects		
5	Federal Fund Appropriation .....		<del>78,301,291</del>
6			<u>73,301,291</u>
7	M00Q01.09 Office of Eligibility Services		
8	General Fund Appropriation .....	5,079,185	
9	Federal Fund Appropriation .....	9,053,025	14,132,210
10		<hr/>	
11	M00Q01.10 Medicaid Behavioral Health Provider		
12	Reimbursements		
13	<u>Provided that these funds are to be used only</u>		
14	<u>for the purposes herein appropriated, and</u>		
15	<u>there shall be no transfer to any other</u>		
16	<u>program or purpose except that funds may</u>		
17	<u>be transferred to programs M00L01.03</u>		
18	<u>Community Services for Medicaid State</u>		
19	<u>Fund Recipients or M00L01.02 Community</u>		
20	<u>Services. Funds not expended or</u>		
21	<u>transferred shall be reverted or canceled.</u>		
22	General Fund Appropriation, provided that		
23	\$6,374,783 of this appropriation shall be		
24	reduced contingent upon the enactment of		
25	legislation reducing the required provider		
26	rate increase for certain behavioral health		
27	services .....	578,166,115	
28	Special Fund Appropriation .....	11,114,687	
29	Federal Fund Appropriation, provided that		
30	\$12,219,970 of this appropriation shall be		
31	reduced contingent upon the enactment of		
32	legislation reducing the required provider		
33	rate increase for certain behavioral health		
34	services .....	1,076,562,874	1,665,843,676
35		<hr/>	
36	M00Q01.11 Senior Prescription Drug Assistance		
37	Program		
38	Special Fund Appropriation .....		12,175,744



1	Total General Fund Appropriation .....	3,861,353,888
2	Total Special Fund Appropriation .....	916,289,722
3	Total Federal Fund Appropriation .....	7,244,552,318

5	Total Appropriation .....	12,022,195,928
---	---------------------------	----------------

#### HEALTH REGULATORY COMMISSIONS

8	M00R01.01 Maryland Health Care Commission	
9	Special Fund Appropriation .....	33,473,132

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

15	M00R01.02 Health Services Cost Review	
16	Commission	
17	Special Fund Appropriation .....	123,527,280

18	M00R01.03 Maryland Community Health	
19	Resources Commission	
20	Special Fund Appropriation, <u>provided that</u>	
21	<u>\$1,000,000 of this appropriation made for</u>	
22	<u>the purpose of community health grants</u>	
23	<u>may not be expended for that purpose and</u>	
24	<u>instead may be used only to support Local</u>	
25	<u>Health Improvement Coalitions. Funds not</u>	
26	<u>expended for this restricted purpose may</u>	
27	<u>not be transferred by budget amendment or</u>	
28	<u>otherwise to any other purpose and shall be</u>	
29	<u>canceled</u> .....	8,000,000

#### SUMMARY

31	Total Special Fund Appropriation .....	165,000,412
33	Total Appropriation .....	165,000,412

## DEPARTMENT OF HUMAN SERVICES

## OFFICE OF THE SECRETARY

## N00A01.01 Office of the Secretary

General Fund Appropriation .....	9,033,807	
Special Fund Appropriation .....	7,127	
Federal Fund Appropriation .....	7,533,984	16,574,918

## N00A01.02 Citizen's Review Board for Children

General Fund Appropriation .....	741,781	
Federal Fund Appropriation .....	64,396	806,177

## N00A01.03 Maryland Commission for Women

General Fund Appropriation .....		142,189
----------------------------------	--	---------

## N00A01.04 Maryland Legal Services Program

General Fund Appropriation, <u>provided that</u> <u>this appropriation made for the purpose of</u> <u>the Maryland Legal Services Program may</u> <u>be expended only for that purpose. Funds</u> <u>not used for this restricted purpose may not</u> <u>be transferred by budget amendment or</u> <u>otherwise to any other purpose and shall</u> <u>revert to the General Fund</u> .....		13,040,431
---	--	------------

## SUMMARY

Total General Fund Appropriation .....	22,958,208	
Total Special Fund Appropriation .....	7,127	
Total Federal Fund Appropriation .....	7,598,380	

Total Appropriation .....	30,563,715	
---------------------------	------------	--

## SOCIAL SERVICES ADMINISTRATION

## N00B00.04 General Administration – State

General Fund Appropriation, provided that  
\$100,000 of this appropriation made for the  
purpose of administrative expenses may  
not be expended until the Department of  
Human Services (DHS) submits a report to  
the budget committees on a planned new

1 foster care rate structure including detail  
2 on how the provider rates will be  
3 calculated, whether the change will impact  
4 the availability of federal funds to support  
5 foster care payments, and the timeline for  
6 implementing the new rate structure. If  
7 DHS decides not to proceed with a new  
8 foster care rate structure, the report shall  
9 instead detail the reason why no change  
10 will be made and a planned timeline for  
11 consideration of any future changes. The  
12 report shall be submitted by September 1,  
13 2020, and the budget committees shall  
14 have 45 days to review and comment.  
15 Funds restricted pending the receipt of a  
16 report may not be transferred by budget  
17 amendment or otherwise to any other  
18 purpose and shall revert to the General  
19 Fund if the report is not submitted to the  
20 budget committees.

21 Further provided that \$1,000,000 of this  
22 appropriation made for the purpose of  
23 recognizing savings from expanded federal  
24 fund eligibility for subsidized adoptions  
25 may not be expended until the Department  
26 of Human Services submits a report  
27 detailing the planned use of the funds,  
28 including describing specific child welfare  
29 activities that will be completed or  
30 undertaken with the funds. The report  
31 shall be submitted by July 1, 2020, and the  
32 budget committees shall have 45 days to  
33 review and comment. Funds restricted  
34 pending the receipt of a report may not be  
35 transferred by budget amendment or  
36 otherwise to any other purpose and shall  
37 revert to the General Fund if the report is  
38 not submitted.

39 Further provided that \$100,000 of this  
40 appropriation made for the purpose of  
41 administrative expenses may not be  
42 expended unless the Department of  
43 Human Services includes in the fiscal 2022  
44 budget subprogram detail for the fiscal  
45 2020 actual, fiscal 2021 working, and fiscal

1	<u>2022 allowance that separately identifies</u>		
2	<u>payments and anticipated payments by the</u>		
3	<u>department for youth in both medical</u>		
4	<u>hospitals and psychiatric hospitals that are</u>		
5	<u>not covered by Medicaid. The detail shall be</u>		
6	<u>submitted with the fiscal 2022 budget, and</u>		
7	<u>the budget committees shall have 45 days</u>		
8	<u>to review and comment. Funds restricted</u>		
9	<u>pending the receipt of a report may not be</u>		
10	<u>transferred by budget amendment or</u>		
11	<u>otherwise to any other purpose and shall</u>		
12	<u>revert to the General Fund if the detail is</u>		
13	<u>not provided</u> .....	16,670,042	
14	Federal Fund Appropriation .....	16,329,349	32,999,391
15		<hr/>	<hr/>

#### OPERATIONS OFFICE

17	N00E01.01 Division of Budget, Finance, and		
18	Personnel		
19	General Fund Appropriation .....	12,108,805	
20	Special Fund Appropriation .....	39,081	
21	Federal Fund Appropriation .....	10,816,901	22,964,787
22		<hr/>	
23	N00E01.02 Division of Administrative Services		
24	General Fund Appropriation .....	4,553,586	
25	Federal Fund Appropriation .....	5,644,649	10,198,235
26		<hr/>	

#### SUMMARY

28	Total General Fund Appropriation .....		16,662,391
29	Total Special Fund Appropriation .....		39,081
30	Total Federal Fund Appropriation .....		16,461,550
31			<hr/>
32	Total Appropriation .....		33,163,022
33			<hr/>

#### OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

35	N00F00.02 Major Information Technology		
36	Development Projects		
37	Federal Fund Appropriation .....		<del>94,771,080</del>
38			<u>87,271,080</u>

## 1 N00F00.04 General Administration

2 General Fund Appropriation, provided that  
3 \$250,000 of this appropriation made for the  
4 purpose of general administration may not  
5 be expended until the Department of  
6 Human Services submits a report  
7 describing the timeline to completion,  
8 including detail for each system, for the  
9 Maryland Total Human-services  
10 Information NetworK development. The  
11 report should also include spending by  
12 source over the course of fiscal 2021 and  
13 2022 with monthly milestones to be  
14 achieved. The report shall be submitted by  
15 July 1, 2020, and the budget committees  
16 shall have 45 days from the date of the  
17 receipt of the report to review and  
18 comment. Funds restricted pending the  
19 receipt of the report may not be transferred  
20 by budget amendment or otherwise to any  
21 other purpose and shall revert to the  
22 General Fund if the report is not submitted  
23 to the budget committees .....

21,878,103

24 Special Fund Appropriation .....

1,281,233

25 Federal Fund Appropriation .....

29,753,214

52,912,550

## 27 SUMMARY

28 Total General Fund Appropriation .....

21,878,103

29 Total Special Fund Appropriation .....

1,281,233

30 Total Federal Fund Appropriation .....

117,024,294

32 Total Appropriation .....

140,183,630

## 34 LOCAL DEPARTMENT OPERATIONS

## 35 N00G00.01 Foster Care Maintenance Payments

36 General Fund Appropriation, provided that  
37 funds appropriated herein may be used to  
38 develop a broad range of services to assist  
39 in returning children with special needs  
40 from out-of-state placements, to prevent  
41 unnecessary residential or institutional  
42 placements within Maryland, and to work

with local jurisdictions in these regards.  
Policy decisions regarding the  
expenditures of such funds shall be made  
jointly by the Governor's Office of Justice,  
Youth and Victim Services, the Secretaries  
of Health, Human Services, Juvenile  
Services, Budget and Management, and  
the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund .....	209,320,229	
Special Fund Appropriation .....	<del>4,283,046</del>	
	3,283,046	
Federal Fund Appropriation .....	74,388,193	<del>287,991,468</del>
		286,991,468

N00G00.02 Local Family Investment Program		
General Fund Appropriation .....	67,854,694	
Special Fund Appropriation .....	2,257,514	
Federal Fund Appropriation .....	93,257,189	163,369,397

N00G00.03 Child Welfare Services		
General Fund Appropriation, <u>provided that</u> <u>these funds are to be used only for the</u> <u>purposes herein appropriated, and there</u> <u>shall be no budgetary transfer to any other</u> <u>program or purpose except that funds may</u> <u>be transferred to program N00G00.01</u> <u>Foster Care Maintenance Payments.</u> <u>Funds not expended or transferred shall</u> <u>revert to the General Fund</u> .....	147,284,793	
Special Fund Appropriation .....	2,179,726	
Federal Fund Appropriation .....	92,286,565	241,751,084

Funds are appropriated in other agency  
budgets to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

1	N00G00.04 Adult Services		
2	General Fund Appropriation .....	12,473,117	
3	Special Fund Appropriation .....	739,274	
4	Federal Fund Appropriation .....	33,823,459	47,035,850
5		<hr/>	
6	N00G00.05 General Administration		
7	General Fund Appropriation .....	26,892,268	
8	Special Fund Appropriation .....	2,254,514	
9	Federal Fund Appropriation .....	14,895,924	44,042,706
10		<hr/>	
11	N00G00.06 Child Support Administration		
12	General Fund Appropriation .....	18,184,044	
13	Special Fund Appropriation .....	647,294	
14	Federal Fund Appropriation .....	34,017,573	52,848,911
15		<hr/>	
16	N00G00.08 Assistance Payments		
17	General Fund Appropriation .....	47,610,808	
18	Special Fund Appropriation .....	6,445,657	
19	Federal Fund Appropriation .....	<del>1,044,449,048</del>	<del>1,098,505,513</del>
20		<u>994,449,048</u>	<u>1,048,505,513</u>
21		<hr/>	
22	N00G00.10 Work Opportunities		
23	Federal Fund Appropriation .....		31,338,630
24			
	SUMMARY		
25	Total General Fund Appropriation .....		529,619,953
26	Total Special Fund Appropriation .....		17,807,025
27	Total Federal Fund Appropriation .....		1,368,456,581
28			<hr/>
29	Total Appropriation .....		1,915,883,559
30			<hr/> <hr/>

## CHILD SUPPORT ADMINISTRATION

32	N00H00.08 Child Support – State		
33	General Fund Appropriation .....	3,164,139	
34	Special Fund Appropriation .....	11,122,223	
35	Federal Fund Appropriation .....	<del>30,064,248</del>	<del>44,350,610</del>
36		<u>29,221,443</u>	<u>43,507,805</u>
37		<hr/>	<hr/> <hr/>

## FAMILY INVESTMENT ADMINISTRATION

## N00I00.04 Director's Office

General Fund Appropriation, provided that since the Department of Human Services (DHS) Family Investment Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2020; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2021.

Further provided that \$100,000 of this appropriation made for the purpose of the Director's Office in the Family Investment Administration may not be expended until the Department of Human Services submits a report to the budget committees detailing the impact of recent federal Supplemental Nutrition Assistance Program (SNAP) rule changes. The detail should include for the period January 2020 through November 2020:

(1) the number of able-bodied adults without dependents (ABAWD) separately by jurisdiction and month;

(2) the number of ABAWDs determined ineligible for benefits due to ABAWD requirements



separately by jurisdiction and month; and

(3) the number of ABAWDs that returned to benefits after complying with the requirements separately by jurisdiction and month.

The report shall also include information on the number of SNAP applicants and recipients who no longer qualify, do not qualify for benefits, or have had their benefits reduced as a result of any finalized federal rule change related to broad-based categorical eligibility or the standard utility allowance. The report shall be submitted by December 15, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

	<del>10,002,815</del>	
	9,973,910	
Special Fund Appropriation .....	<del>640,362</del>	
	646,673	
Federal Fund Appropriation .....	<del>31,265,256</del>	<del>41,017,433</del>
	31,229,628	41,850,211

N00I00.05 Maryland Office for Refugees and Asylees

Federal Fund Appropriation .....		14,670,592
----------------------------------	--	------------

N00I00.06 Office of Home Energy Programs

Special Fund Appropriation .....	55,953,826	
Federal Fund Appropriation .....	76,378,199	132,332,025

N00I00.07 Office of Grants Management

General Fund Appropriation .....	7,270,635	
Federal Fund Appropriation .....	7,430,600	14,701,235

## SUMMARY

1	Total General Fund Appropriation .....	17,244,545
2	Total Special Fund Appropriation .....	56,600,499
3	Total Federal Fund Appropriation .....	129,709,019
4		<hr/>
5	Total Appropriation .....	203,554,063
6		<hr/> <hr/>

## MARYLAND DEPARTMENT OF LABOR

## OFFICE OF THE SECRETARY

## P00A01.01 Executive Direction

General Fund Appropriation .....	<del>12,517,298</del>	
	<u>12,270,298</u>	
Special Fund Appropriation .....	<del>1,715,611</del>	
	<u>1,605,283</u>	
Federal Fund Appropriation .....	3,304,793	<del>17,537,702</del>
		<u>17,180,374</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## P00A01.02 Program Analysis and Audit

General Fund Appropriation .....	61,763	
Special Fund Appropriation .....	82,559	
Federal Fund Appropriation .....	261,198	405,520

## P00A01.05 Legal Services

General Fund Appropriation .....	1,097,871	
Special Fund Appropriation .....	1,875,056	
Federal Fund Appropriation .....	1,187,870	4,160,797

## P00A01.08 Office of Fair Practices

General Fund Appropriation .....	53,964	
Special Fund Appropriation .....	76,025	
Federal Fund Appropriation .....	224,898	354,887

## P00A01.09 Governor's Workforce Development

Board		
General Fund Appropriation .....		308,632

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	P00A01.11 Board of Appeals		
2	Special Fund Appropriation .....	155,592	
3	Federal Fund Appropriation .....	1,395,651	1,551,243

5	P00A01.12 Lower Appeals		
6	Special Fund Appropriation .....	1,789,999	
7	Federal Fund Appropriation .....	3,241,700	5,031,699

#### SUMMARY

10	Total General Fund Appropriation .....		13,792,528
11	Total Special Fund Appropriation .....		5,584,514
12	Total Federal Fund Appropriation .....		9,616,110

14	Total Appropriation .....		28,993,152
----	---------------------------	--	------------

#### DIVISION OF ADMINISTRATION

17	P00B01.01 Office of Administration		
18	General Fund Appropriation .....	1,170,840	
19	Special Fund Appropriation .....	1,531,870	
20	Federal Fund Appropriation .....	4,562,809	7,265,519

22	P00B01.04 Office of General Services		
23	General Fund Appropriation .....	780,172	
24	Special Fund Appropriation .....	1,001,267	
25	Federal Fund Appropriation .....	3,349,952	5,131,391

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32	P00B01.05 Office of Information Technology		
33	General Fund Appropriation .....	33,732	
34	Special Fund Appropriation .....	228,654	
35	Federal Fund Appropriation .....	4,195,557	4,457,943

#### SUMMARY

1	Total General Fund Appropriation .....	1,984,744	
2	Total Special Fund Appropriation .....	2,761,791	
3	Total Federal Fund Appropriation .....	12,108,318	

---

5	Total Appropriation .....	16,854,853	
---	---------------------------	------------	--

---

## DIVISION OF FINANCIAL REGULATION

8	P00C01.02 Financial Regulation		
9	General Fund Appropriation .....	290,005	
10	Special Fund Appropriation .....	11,081,507	11,371,512

## DIVISION OF LABOR AND INDUSTRY

13	P00D01.01 General Administration		
14	General Fund Appropriation .....	87,779	
15	Special Fund Appropriation .....	603,696	
16	Federal Fund Appropriation .....	289,152	980,627

18	P00D01.02 Employment Standards		
19	General Fund Appropriation .....	1,638,084	
20	Special Fund Appropriation .....	625,341	2,263,425

22	P00D01.03 Railroad Safety and Health		
23	Special Fund Appropriation .....		432,447

24	P00D01.05 Safety Inspection		
25	Special Fund Appropriation .....		5,444,159

26	P00D01.07 Prevailing Wage		
27	General Fund Appropriation .....	692,260	
28	Special Fund Appropriation .....	51,733	743,993

30	P00D01.08 Occupational Safety and Health		
31	Administration		
32	General Fund Appropriation .....	69,332	
33	Special Fund Appropriation .....	5,072,492	
34	Federal Fund Appropriation .....	5,300,408	10,442,232

## P00D01.09 Building Codes Unit

General Fund Appropriation .....	265,521	
Special Fund Appropriation .....	413,873	679,394

## SUMMARY

Total General Fund Appropriation .....		2,752,976
Total Special Fund Appropriation .....		12,643,741
Total Federal Fund Appropriation .....		5,589,560

Total Appropriation .....		20,986,277
---------------------------	--	------------

## DIVISION OF RACING

## P00E01.02 Maryland Racing Commission

General Fund Appropriation .....	463,265	
Special Fund Appropriation .....	70,045,925	70,509,190

## P00E01.03 Racetrack Operation

General Fund Appropriation .....	1,828,819	
Special Fund Appropriation .....	745,500	2,574,319

## P00E01.05 Maryland Facility Redevelopment

Program		
Special Fund Appropriation .....		11,190,826

## P00E01.06 Share of Video Lottery Terminal

Revenue for Local Impact Grants		
Special Fund Appropriation.....		95,009,377

## SUMMARY

Total General Fund Appropriation .....		2,292,084
Total Special Fund Appropriation .....		176,991,628

Total Appropriation .....		179,283,712
---------------------------	--	-------------

DIVISION OF OCCUPATIONAL AND  
PROFESSIONAL LICENSING

## P00F01.01 Occupational and Professional

## Licensing

General Fund Appropriation .....	489,987	
Special Fund Appropriation .....	9,444,719	9,934,706

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

## P00G01.07 Workforce Development

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of the Office of Workforce Development may not be expended until the Maryland Department of Labor submits a report to the budget committees on journeyworker to apprentice ratios in construction apprenticeship programs and specifically (1) the number of construction apprenticeship programs that are operating at a 1:1 journeyworker to apprentice ratio; (2) the number of programs operating at a 1:2 journeyworker to apprentice ratio; (3) the number and percentage of employers participating in a construction apprenticeship program with a 1:2 ratio that are utilizing the 1:2 ratio; (4) details of any Occupational Safety and Health Administration and/or Maryland Occupational Safety and Health violations involving employers utilizing the 1:2 ratio; (5) how employers utilizing a 1:1 ratio are impacted during the bidding process for projects by employers utilizing the 1:2 ratio; and (6) any plans by the department to standardize the ratio for all construction apprenticeship sponsors. The report shall be submitted by October 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not

1	<u>be transferred by budget amendment or</u>		
2	<u>otherwise to any other purpose and shall</u>		
3	<u>revert to the General Fund if the report is</u>		
4	<u>not submitted</u> .....	4,320,719	
5	Special Fund Appropriation .....	1,682,071	
6	Federal Fund Appropriation .....	69,695,921	75,698,711
7			

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13	P00G01.12 Adult Education and Literacy Program		
14	General Fund Appropriation .....	908,972	
15	Special Fund Appropriation .....	5,002	
16	Federal Fund Appropriation .....	2,387,633	3,301,607
17			

18	P00G01.13 Adult Corrections Program		
19	General Fund Appropriation .....		15,538,565

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by this  
 22 program. Authorization is hereby granted  
 23 to use these receipts as special funds for  
 24 operating expenses in this program.

25	P00G01.14 Aid to Education		
26	General Fund Appropriation .....	8,011,986	
27	Federal Fund Appropriation .....	8,825,982	16,837,968
28			

### 29 SUMMARY

30	Total General Fund Appropriation .....		28,780,242
31	Total Special Fund Appropriation .....		1,687,073
32	Total Federal Fund Appropriation .....		80,909,536
33			
34	Total Appropriation .....		111,376,851
35			

### 36 DIVISION OF UNEMPLOYMENT INSURANCE

37 P00H01.01 Office of Unemployment Insurance



## SENATE BILL 190

113

1	Special Fund Appropriation .....	11,379,674	
2	Federal Fund Appropriation .....	47,198,225	58,577,899
3			
4	P00H01.02 Major Information Technology		
5	Development Projects		
6	Federal Fund Appropriation .....		4,440,478
7			
	SUMMARY		
8	Total Special Fund Appropriation .....		11,379,674
9	Total Federal Fund Appropriation .....		51,638,703
10			
11	Total Appropriation .....		63,018,377
12			

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

Provided that 521 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel-related costs.

Further provided that \$5,000,000 in general funds shall be reduced to reflect personnel savings associated with the abolishment of 521 positions across the department.

Further provided that \$900,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

Further provided that \$7,157,230 of this appropriation for the purpose of substance abuse treatment services may only be expended for that purpose or for the purpose of providing aid to political subdivisions to implement Chapter 532 of 2019. Funds unexpended at the end of the fiscal year shall revert to the General Fund or be canceled.

Further provided that \$100,000 of this appropriation for the purpose of substance abuse treatment services may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the new substance abuse treatment services provider and the Medication Assisted Treatment (MAT) Pilot Program in the Baltimore City Pretrial Complex. The report shall include a description of the new vendor and substance abuse treatment services that

are provided at DPSCS facilities, a description of actions taken to establish an MAT Pilot Program at the Baltimore City Pretrial Complex, and a description of the planned use of restricted substance abuse treatment funds. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

## OFFICE OF THE SECRETARY

## Q00A01.01 General Administration

General Fund Appropriation .....		15,068,503
----------------------------------	--	------------

## Q00A01.02 Information Technology and Communications Division

General Fund Appropriation .....	36,430,244	
Special Fund Appropriation .....	8,250,000	
Federal Fund Appropriation .....	900,024	45,580,268

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation .....	10,965,954	
Federal Fund Appropriation .....	50,000	11,015,954

## Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation .....		145,686,977
----------------------------------	--	-------------

## Q00A01.06 Division of Capital Construction and Facilities Maintenance

General Fund Appropriation .....		4,258,069
----------------------------------	--	-----------

## Q00A01.07 Major Information Technology

1	Development Projects		
2	Special Fund Appropriation .....		2,250,000
3	Q00A01.10 Administrative Services		
4	General Fund Appropriation .....		33,130,019
5	SUMMARY		
6	Total General Fund Appropriation .....		99,852,789
7	Total Special Fund Appropriation .....		156,186,977
8	Total Federal Fund Appropriation .....		950,024
9			<hr/>
10	Total Appropriation .....		256,989,790
11			<hr/> <hr/>
12	DEPUTY SECRETARY FOR OPERATIONS		
13	Q00A02.01 Administrative Services		
14	General Fund Appropriation .....		8,460,755
15	Q00A02.03 Field Support Services		
16	General Fund Appropriation .....	5,146,704	
17	Special Fund Appropriation .....	25,000	5,171,704
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	Q00A02.04 Security Operations		
25	General Fund Appropriation .....		30,362,339
26	Q00A02.05 Central Home Detention Unit		
27	General Fund Appropriation .....	8,231,713	
28	Special Fund Appropriation .....	60,000	8,291,713
29		<hr/>	
30	SUMMARY		
31	Total General Fund Appropriation .....		52,201,511
32	Total Special Fund Appropriation .....		85,000
33			<hr/>
34	Total Appropriation .....		52,286,511

## MARYLAND CORRECTIONAL ENTERPRISES

## Q00A03.01 Maryland Correctional Enterprises

Special Fund Appropriation .....

56,733,452

## DIVISION OF CORRECTION – HEADQUARTERS

## Q00B01.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report on plans to replace the Brockbridge Correctional Facility (BCF). The report shall summarize actions taken to downsize BCF, provide a funding estimate and construction timeline for any necessary facility renovations, and provide a detailed description of operational and programmatic plans for the new facility. The report shall be due August 15, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

4,755,953

## MARYLAND PAROLE COMMISSION

## Q00C01.01 General Administration and Hearings

General Fund Appropriation .....

6,047,718

## DIVISION OF PAROLE AND PROBATION

Provided that \$1,300,000 of the general fund appropriation for the Division of Parole and Probation shall be reduced contingent on enactment of legislation to increase the Drinking Driver Monitor Program

supervision fee. The Division is authorized to allocate this reduction across the regions.

Q00C02.01 Division of Parole and Probation –

Support Services

General Fund Appropriation .....	19,097,823	
Special Fund Appropriation .....	85,000	19,182,823

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

General Fund Appropriation .....	60,053,112	
Special Fund Appropriation .....	212,400	60,265,512

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration

Special Fund Appropriation .....		788,556
----------------------------------	--	---------

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration

General Fund Appropriation .....	7,781,684	
----------------------------------	-----------	--

Special Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of management studies and consultants may not be expended until the Police and Correctional Training Commissions, in consultation with the Maryland State Police, submit a report to the budget committees outlining the

1	<u>results of a utilization analysis of the</u>		
2	<u>Public Safety Education and Training</u>		
3	<u>Center driver training course, firearms</u>		
4	<u>training course, and overall classroom</u>		
5	<u>space. The utilization analysis shall</u>		
6	<u>include (1) a quantitative analysis of</u>		
7	<u>subscription and utilization rates of the</u>		
8	<u>driver training course, firearms training</u>		
9	<u>course, and other classrooms from the</u>		
10	<u>beginning of fiscal 2019 to present, broken</u>		
11	<u>down by audience type and instructor type;</u>		
12	<u>and (2) an evaluation of these results,</u>		
13	<u>including the identification of areas that</u>		
14	<u>require additional resources or strategic</u>		
15	<u>enhancements. The report shall be</u>		
16	<u>submitted by December 1, 2020, and the</u>		
17	<u>budget committees shall have 45 days to</u>		
18	<u>review and comment. Funds restricted</u>		
19	<u>pending receipt of this report may not be</u>		
20	<u>transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall be</u>		
22	<u>canceled if the report is not submitted to</u>		
23	<u>the budget committees</u> .....	2,380,000	
24	Federal Fund Appropriation .....	375,523	10,537,207
25		<hr/>	<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

32	Q00N00.01 General Administration		
33	General Fund Appropriation .....		613,939
34			<hr/>

### DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –  
Hagerstown  
General Fund Appropriation, provided that  
\$100,000 of this appropriation may not be  
expended until the Department of Public  
Safety and Correctional Services submits  
hiring and attrition reports to the budget

committees on a quarterly basis. The reports shall include a breakdown of all hires and separations for the 3-month period in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 30, 2020. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

55,537,563	
Special Fund Appropriation .....	123,500
	55,661,063

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center  
General Fund Appropriation .....  
Special Fund Appropriation .....

86,275,786	
545,000	86,820,786

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution  
General Fund Appropriation .....  
Special Fund Appropriation .....

57,138,720	
250,000	57,388,720



Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution

General Fund Appropriation .....	64,523,623	
Special Fund Appropriation .....	175,000	64,698,623

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution

General Fund Appropriation .....	66,243,249	
Special Fund Appropriation .....	175,000	66,418,249

SUMMARY

Total General Fund Appropriation .....		329,718,941
Total Special Fund Appropriation .....		1,268,500

Total Appropriation .....		330,987,441
---------------------------	--	-------------

DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation – West Region

General Fund Appropriation .....	18,122,205	
Special Fund Appropriation .....	2,256,664	20,378,869

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

General Fund Appropriation .....	95,540,984	
Special Fund Appropriation .....	175,000	95,715,984

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution – Jessup

General Fund Appropriation .....	43,901,869	
Special Fund Appropriation .....	100,000	44,001,869

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women

General Fund Appropriation .....	43,584,935	
Special Fund Appropriation .....	225,000	43,809,935

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility

General Fund Appropriation .....		11,669
----------------------------------	--	--------

Q00S02.06 Southern Maryland Pre–Release Unit

General Fund Appropriation .....	6,163,267	
Special Fund Appropriation .....	145,000	6,308,267

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.07 Eastern Pre–Release Unit

General Fund Appropriation .....	5,808,157	
Special Fund Appropriation .....	345,000	6,153,157

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

General Fund Appropriation .....	123,060,747	
Special Fund Appropriation .....	367,000	
Federal Fund Appropriation .....	215,000	123,642,747

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

General Fund Appropriation .....	43,266,230	
Special Fund Appropriation .....	410,000	43,676,230

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility

General Fund Appropriation .....	18,694,262	
Special Fund Appropriation .....	85,000	18,779,262

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....	380,032,120
Total Special Fund Appropriation .....	1,852,000
Total Federal Fund Appropriation .....	215,000

1	Total Appropriation .....	382,099,120
---	---------------------------	-------------

DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East  
Region

6	General Fund Appropriation .....	25,164,301	
7	Special Fund Appropriation .....	1,919,695	27,083,996

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation –  
Central Region

12	General Fund Appropriation .....	37,227,847	
13	Special Fund Appropriation .....	1,387,240	38,615,087

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility

General Fund Appropriation, provided that \$1,000,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services conducts a review of the federal agreement to operate the Chesapeake Detention Facility as a federal facility, reaches out to the U.S. Marshals Service to renegotiate the agreement, and submits a report on these efforts to the budget committees. The report shall include a detailed history of the use of this facility as a federal detention center, results of efforts to renegotiate the agreement, options to reduce the reliance on general funds for this facility (including the consequences of exiting the agreement prior to expiration), and plans for the facility following the conclusion of the agreement. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or

1	<u>otherwise to any other purpose and shall</u>		
2	<u>revert to the General Fund if the report is</u>		
3	<u>not submitted to the budget committees ...</u>	4,254,401	
4	Special Fund Appropriation .....	85,000	
5	Federal Fund Appropriation .....	25,057,042	29,396,443
6		<hr/>	
7	Q00T04.02 Pretrial Release Services		
8	General Fund Appropriation .....		5,569,667
9	Q00T04.04 Baltimore Central Booking and Intake		
10	Center		
11	General Fund Appropriation .....	73,741,540	
12	Special Fund Appropriation .....	214,500	73,956,040
13		<hr/>	
14	Q00T04.05 Youth Detention Center		
15	General Fund Appropriation .....	17,296,778	
16	Special Fund Appropriation .....	25,000	17,321,778
17		<hr/>	
18	Q00T04.06 Maryland Reception, Diagnostic and		
19	Classification Center		
20	General Fund Appropriation .....	38,484,018	
21	Special Fund Appropriation .....	85,000	38,569,018
22		<hr/>	
23	Q00T04.07 Baltimore City Correctional Center		
24	General Fund Appropriation .....	18,422,691	
25	Special Fund Appropriation .....	553,500	18,976,191
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	Q00T04.08 Metropolitan Transition Center		
33	General Fund Appropriation .....	61,732,075	
34	Special Fund Appropriation .....	85,000	61,817,075
35		<hr/>	
36	Q00T04.09 General Administration		
37	General Fund Appropriation .....		2,290,229

1	Total General Fund Appropriation .....	221,791,399
2	Total Special Fund Appropriation .....	1,048,000
3	Total Federal Fund Appropriation .....	25,057,042
4		<hr/>
5	Total Appropriation .....	247,896,441
6		<hr/> <hr/>

## STATE DEPARTMENT OF EDUCATION

## HEADQUARTERS

Provided that it is the intent of the Maryland General Assembly that the Maryland State Department of Education redistribute 20 vacant positions to meet obligations specific to implementing recommendations in line with the Blueprint for Maryland's Future.

## R00A01.01 Office of the State Superintendent

General Fund Appropriation .....	12,357,694	
Special Fund Appropriation .....	2,143,612	
Federal Fund Appropriation .....	2,314,491	16,815,797

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## R00A01.02 Division of Business Services

General Fund Appropriation .....	489,357	
Special Fund Appropriation .....	41,364	
Federal Fund Appropriation .....	6,025,863	6,556,584

## R00A01.04 Division of Accountability and Assessment

General Fund Appropriation .....	37,238,145	
Special Fund Appropriation .....	561,171	
Federal Fund Appropriation .....	15,778,127	53,577,443

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## R00A01.05 Office of Information Technology

General Fund Appropriation .....	7,993,286	
Special Fund Appropriation .....	155,736	
Federal Fund Appropriation .....	3,916,052	12,065,074

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	R00A01.07 Office of School and Community		
8	Nutrition Programs		
9	General Fund Appropriation .....	261,318	
10	Federal Fund Appropriation .....	9,862,016	10,123,334
11			
12	R00A01.10 Division of Early Childhood		
13	Development		
14	General Fund Appropriation, provided that		
15	<u>\$100,000 of this appropriation made for the</u>		
16	<u>purpose of administration may not be</u>		
17	<u>expended until the Maryland State</u>		
18	<u>Department of Education submits a report</u>		
19	<u>to the budget committees accounting for</u>		
20	<u>federal funds awarded through the Child</u>		
21	<u>Care and Development Block Grant and</u>		
22	<u>Child Care Mandatory and Matching</u>		
23	<u>Funds of the Child Care and Development</u>		
24	<u>Fund. The report shall detail beginning</u>		
25	<u>balances, gross income, expenditures, and</u>		
26	<u>ending balances from fiscal 2016 to 2020 in</u>		
27	<u>a format specified by the Department of</u>		
28	<u>Legislative Services. The report shall be</u>		
29	<u>submitted by November 1, 2020, and the</u>		
30	<u>budget committees shall have 45 days from</u>		
31	<u>the date of receipt of the report to review</u>		
32	<u>and comment. Funds restricted pending</u>		
33	<u>the receipt of a report may not be</u>		
34	<u>transferred by budget amendment or</u>		
35	<u>otherwise to any other purpose and shall</u>		
36	<u>revert to the General Fund if the report is</u>		
37	<u>not submitted to the budget committees ...</u>	13,017,037	
38	Federal Fund Appropriation .....	50,211,873	63,228,910
39			
40	R00A01.11 Division of Curriculum, Assessment,		
41	and Accountability		
42	General Fund Appropriation .....	1,802,975	
43	Special Fund Appropriation .....	1,499,785	



## SENATE BILL 190

129

1	Federal Fund Appropriation .....	5,879,151	9,181,911
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	R00A01.12 Division of Student, Family and School		
9	Support		
10	General Fund Appropriation .....	2,190,180	
11	Special Fund Appropriation .....	126,170	
12	Federal Fund Appropriation .....	7,919,299	10,235,649
13		<hr/>	
14	R00A01.13 Division of Special Education/Early		
15	Intervention Services		
16	General Fund Appropriation .....	577,402	
17	Special Fund Appropriation .....	1,554,453	
18	Federal Fund Appropriation .....	10,210,985	12,342,840
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	R00A01.14 Division of Career and College		
26	Readiness		
27	General Fund Appropriation .....	1,102,803	
28	Federal Fund Appropriation .....	2,558,817	3,661,620
29		<hr/>	
30	R00A01.15 Juvenile Services Education Program		
31	General Fund Appropriation .....	16,933,564	
32	Federal Fund Appropriation .....	3,524,891	20,458,455
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		
37	to use these receipts as special funds for		
38	operating expenses in this program.		
39	R00A01.18 Division of Certification and		

1	Accreditation		
2	General Fund Appropriation .....	2,531,927	
3	Special Fund Appropriation .....	391,353	
4	Federal Fund Appropriation .....	137,204	3,060,484
5		<hr/>	
6	R00A01.20 Division of Rehabilitation Services –		
7	Headquarters		
8	General Fund Appropriation .....	1,577,411	
9	Special Fund Appropriation .....	110,000	
10	Federal Fund Appropriation .....	14,164,126	15,851,537
11		<hr/>	
12	R00A01.21 Division of Rehabilitation Services –		
13	Client Services		
14	General Fund Appropriation .....	10,356,372	
15	Federal Fund Appropriation .....	33,532,217	43,888,589
16		<hr/>	
17	R00A01.22 Division of Rehabilitation Services –		
18	Workforce and Technology Center		
19	General Fund Appropriation .....	1,740,321	
20	Federal Fund Appropriation .....	8,225,035	9,965,356
21		<hr/>	
22	R00A01.23 Division of Rehabilitation Services –		
23	Disability Determination Services		
24	Federal Fund Appropriation .....		44,009,719
25	R00A01.24 Division of Rehabilitation Services –		
26	Blindness and Vision Services		
27	General Fund Appropriation .....	1,447,815	
28	Special Fund Appropriation .....	3,913,956	
29	Federal Fund Appropriation .....	4,591,863	9,953,634
30		<hr/>	
31	SUMMARY		
32	Total General Fund Appropriation .....		111,617,607
33	Total Special Fund Appropriation .....		10,497,600
34	Total Federal Fund Appropriation .....		222,861,729
35			<hr/>
36	Total Appropriation .....		344,976,936
37			<hr/>

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days from the date of notification to review and comment on the planned transfer prior to its effect.

R00A02.01 State Share of Foundation Program

General Fund Appropriation .....	3,202,727,905	
Special Fund Appropriation .....	291,906,726	3,494,634,631

R00A02.02 Compensatory Education

General Fund Appropriation .....		1,363,208,050
----------------------------------	--	---------------

R00A02.03 Aid for Local Employee Fringe Benefits

General Fund Appropriation .....		750,289,290
----------------------------------	--	-------------

R00A02.04 Children at Risk

General Fund Appropriation .....	10,844,230	
Special Fund Appropriation .....	5,295,514	
Federal Fund Appropriation .....	33,622,730	49,762,474

R00A02.05 Formula Programs for Specific Populations

General Fund Appropriation .....		1,900,000
----------------------------------	--	-----------

R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund

Special Fund Appropriation .....	26,644,000	
Federal Fund Appropriation .....	3,000,000	29,644,000

R00A02.07 Students With Disabilities

General Fund Appropriation .....		474,340,374
----------------------------------	--	-------------

To provide funds as follows:

Formula .....	314,871,453
Non-Public Placement Program .....	123,899,400
Infants and Toddlers Program ...	10,389,104
Autism Waiver .....	25,180,417

1	Provided that funds appropriated for		
2	nonpublic placements may be used to		
3	develop a broad range of services to assist		
4	in returning children with special needs		
5	from out-of-state placements to Maryland;		
6	to prevent out-of-state placements of		
7	children with special needs; to prevent		
8	unnecessary separate day school,		
9	residential or institutional placements		
10	within Maryland; and to work with local		
11	jurisdictions in these regards. Policy		
12	decisions regarding the expenditures of		
13	such funds shall be made jointly by the		
14	Governor's Office of Justice, Youth and		
15	Victim Services, and the Secretaries of		
16	Health, Human Services, Juvenile		
17	Services, Budget and Management, and		
18	the State Superintendent of Education.		
19	R00A02.08 Assistance to State for Educating		
20	Students With Disabilities		
21	Federal Fund Appropriation .....		220,913,934
22	R00A02.12 Educationally Deprived Children		
23	Federal Fund Appropriation .....		297,700,581
24	R00A02.13 Innovative Programs		
25	General Fund Appropriation .....	20,223,753	
26	Special Fund Appropriation .....	9,250,000	
27	Federal Fund Appropriation .....	22,849,363	52,323,116
28			
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	R00A02.15 Language Assistance		
35	Federal Fund Appropriation .....		10,395,537
36	R00A02.18 Career and Technology Education		
37	Federal Fund Appropriation .....		15,337,000
38	R00A02.24 Limited English Proficient		
39	General Fund Appropriation .....		348,240,555

1	R00A02.25 Guaranteed Tax Base		
2	General Fund Appropriation .....		41,232,314
3	R00A02.27 Food Services Program		
4	General Fund Appropriation .....	14,086,664	
5	Federal Fund Appropriation .....	319,173,827	333,260,491
6			
7	R00A02.39 Transportation		
8	General Fund Appropriation .....		310,186,610
9	R00A02.55 Teacher Development		
10	General Fund Appropriation .....	4,520,000	
11	Special Fund Appropriation .....	300,000	
12	Federal Fund Appropriation .....	29,999,542	34,819,542
13			
14	R00A02.57 Transitional Education Funding		
15	Program		
16	General Fund Appropriation .....	10,575,000	
17	Federal Fund Appropriation .....	14,250,000	24,825,000
18			
19	R00A02.58 Head Start		
20	General Fund Appropriation .....		3,000,000
21	R00A02.59 Child Care Subsidy Program		
22	General Fund Appropriation .....	43,547,835	
23	Federal Fund Appropriation .....	96,284,373	139,832,208
24			
25	R00A02.60 Blueprint for Maryland's Future Grant		
26	Program		
27	Special Fund Appropriation, <u>provided that,</u>		
28	<u>contingent on the enactment of HB 1300 or</u>		
29	<u>SB 1000, the Governor is authorized to</u>		
30	<u>process a fiscal 2021 budget amendment</u>		
31	<u>recognizing \$6,500,000 in special funds</u>		
32	<u>from the Blueprint for Maryland's Future</u>		
33	<u>Fund to support the implementation of</u>		
34	<u>recommendations from the Commission on</u>		
35	<u>Innovation and Excellence in Education.</u>		
36	<u>Funds should be distributed as follows:</u>		
37	<u>Programs</u>	<u>Amount</u>	
38	<u>Accountability and Implementation</u>		
39	<u>Board</u>	<u>\$1,500,000</u>	

<u>Career and Technical Education</u>		
<u>Committee and Skills Advisory</u>		
<u>Board</u>	<u>\$300,000</u>	
<u>School Based Health Centers</u>	<u>\$1,300,000</u>	
<u>Behavioral Health Training</u>	<u>\$700,000</u>	
<u>Teacher Training</u>	<u>\$500,000</u>	
<u>Maryland State Department of</u>		
<u>Education (MSDE), Expert</u>		
<u>Review Teams</u>	<u>\$500,000</u>	
<u>MSDE, School-level Financial</u>		
<u>Reporting System</u>	<u>\$1,700,000</u>	350,810,550

## SUMMARY

Total General Fund Appropriation .....	6,598,922,580
Total Special Fund Appropriation .....	684,206,790
Total Federal Fund Appropriation .....	1,063,526,887
	<hr/>
Total Appropriation .....	8,346,656,257
	<hr/> <hr/>

## FUNDING FOR EDUCATIONAL ORGANIZATIONS

## R00A03.01 Maryland School for the Blind

General Fund Appropriation, provided that  
the \$100,000 of this appropriation made for  
the purpose of providing a grant to the  
Maryland School for the Blind (MSB) may  
not be expended until the Maryland  
Department of Education and MSB submit  
a report that includes, but is not limited to:

(1) federal, State, and local sources of  
revenue, including formula,  
Enhanced Services grant, and local  
education agency funding;

(2) expenditures identified in  
accordance with State object and  
subobject categories; and

(3) a 5-year capital improvement plan  
that includes preventative  
maintenance costs.

The requested revenue and expenditure data

1	<u>shall be provided for fiscal 2019 actuals</u>	
2	<u>through fiscal 2023 estimates. The report</u>	
3	<u>shall be submitted to the budget</u>	
4	<u>committees by September 1, 2020. The</u>	
5	<u>budget committees shall have 45 days to</u>	
6	<u>review and comment. Funds restricted</u>	
7	<u>pending receipt of a report may not be</u>	
8	<u>transferred by budget amendment or</u>	
9	<u>otherwise to any other purpose and shall</u>	
10	<u>revert to the General Fund if the report is</u>	
11	<u>not submitted</u> .....	24,831,335
12	R00A03.02 Blind Industries and Services of	
13	Maryland	
14	General Fund Appropriation .....	531,115
15	R00A03.03 Other Institutions	
16	General Fund Appropriation .....	6,070,458
17	Accokeek Foundation	20,978
18	Adventure Theater	20,000
19	Alice Ferguson Foundation	83,261
20	Alliance of Southern P.G.	
21	Communities, Inc.	33,305
22	American Visionary Art	
23	Museum	20,000
24	Annapolis Maritime Museum	40,037
25	Audubon Naturalist Society	20,000
26	Baltimore Center Stage	20,000
27	Baltimore Museum of Art	20,000
28	Baltimore Museum of Industry	84,138
29	Baltimore Symphony	
30	Orchestra	66,609
31	B&O Railroad Museum	63,104
32	Best Buddies International	
33	(MD Program)	166,522
34	Calvert Marine Museum	52,446
35	Chesapeake Bay	
36	Environmental Center	20,000
37	Chesapeake Bay Maritime	
38	Museum	21,034
39	Chesapeake Shakespeare	
40	Company	20,000
41	Citizenship Law-Related	
42	Education	30,675
43	Collegebound Foundation	37,688
44	The Dyslexia Tutoring	

1	Program, Inc.	37,688
2	Echo Hill Outdoor School	56,092
3	Everyman Theater	52,446
4	Fire Museum of Maryland	20,000
5	Greater Baltimore Urban	
6	League	20,000
7	Historic London Town &	
8	Gardens	20,000
9	Imagination Stage	249,785
10	Irvine Nature Center	20,000
11	Jewish Museum of Maryland	20,000
12	Junior Achievement of Central	
13	Maryland	42,068
14	KID Museum	20,000
15	Living Classrooms Inc.	319,023
16	Maryland Academy of Sciences	915,879
17	Maryland Historical Society	125,329
18	Maryland Humanities Council	43,821
19	Maryland Leadership	45,575
20	Maryland Zoo in Baltimore	851,900
21	Math, Engineering and Science	
22	Achievement	79,754
23	MdBio Foundation	26,223
24	National Aquarium in	
25	Baltimore	497,817
26	National Great Blacks in Wax	
27	Museum	42,068
28	Northbay	500,000
29	Olney Theatre	146,365
30	Outward Bound	133,219
31	Port Discovery	116,566
32	Reginald F. Lewis Museum	26,223
33	Round House Theater	20,000
34	Salisbury Zoological Park	20,000
35	Sotterley Foundation	20,000
36	South Baltimore Learning	
37	Center	42,068
38	State Mentoring Resource	
39	Center	79,755
40	Sultana Projects	21,034
41	SuperKids Camp	410,172
42	Village Learning Place	45,575
43	Walters Art Museum	20,000
44	Ward Museum	35,058
45	Young Audiences of Maryland	89,158
46		
47		<hr/> 6,070,458



## R00A03.04 Aid to Non-Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where ~~at least 20%~~ from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program, there shall be a distribution of \$155 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; ~~and~~
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility

1                   requirements.

2           The department shall establish a process to  
3           ensure that the local education agencies  
4           are effectively and promptly working with  
5           the nonpublic schools to assure that the  
6           nonpublic schools have appropriate access  
7           to federal funds for which they are eligible.

8           Further provided that the Maryland State  
9           Department of Education shall:

10           (1)   Assure that the process for  
11                textbook, computer hardware, and  
12                computer software acquisition uses  
13                a list of qualified textbook,  
14                computer hardware, and computer  
15                software vendors and of qualified  
16                textbooks, computer hardware, and  
17                computer software; uses textbooks,  
18                computer hardware, and computer  
19                software that are secular in  
20                character and acceptable for use in  
21                any public elementary or secondary  
22                school in Maryland; and

23           (2)   Receive requisitions for textbooks,  
24                computer hardware, and computer  
25                software to be purchased from the  
26                eligible and participating schools,  
27                and forward the approved  
28                requisitions and payments to the  
29                qualified textbook, computer  
30                hardware, or computer software  
31                vendor who will send the textbooks,  
32                computer hardware, or computer  
33                software directly to the eligible  
34                school, which will:

35                (i)   Report shipment receipt to  
36                    the department;

37                (ii)   Provide assurance that the  
38                    savings on the cost of the  
39                    textbooks,           computer  
40                    hardware,   or   computer  
41                    software will be dedicated to

1                   reducing the cost of  
2                   textbooks, computer  
3                   hardware, or computer  
4                   software for students; and

5                   (iii) Since the textbooks,  
6                   computer hardware, or  
7                   computer software shall  
8                   remain property of the State,  
9                   maintain appropriate  
10                  shipment receipt records for  
11                  audit purposes.

12       Further provided that a nonpublic school  
13       participating in the Aid to Non-Public  
14       Schools Program R00A03.04 shall certify  
15       compliance with Title 20, Subtitle 6 of the  
16       State Government Article. A nonpublic  
17       school participating in the program may  
18       not discriminate in student admissions,  
19       retention, or expulsion, or otherwise  
20       discriminate against any student on the  
21       basis of race, color, national origin, sexual  
22       orientation, or gender identity or  
23       expression. Nothing herein shall require  
24       any school or institution to adopt any rule,  
25       regulation, or policy that conflicts with its  
26       religious or moral teachings. However, all  
27       participating schools must agree that they  
28       will not discriminate in student  
29       admissions, retention, or expulsion or  
30       otherwise discriminate against any  
31       student on the basis of race, color, national  
32       origin, sexual orientation, or gender  
33       identity or expression. Any school found to  
34       be in violation of the requirements to not  
35       discriminate shall be required to return to  
36       the Maryland State Department of  
37       Education all textbooks or computer  
38       hardware and software and other  
39       electronically delivered learning materials  
40       acquired through the fiscal 2021 allocation.  
41       The only other legal remedy for violation of  
42       these provisions is ineligibility for  
43       participating in the Aid to Non-Public  
44       Schools Program. Any school that is found  
45       in violation of the nondiscrimination

requirements in fiscal 2020 or 2021 may not participate in the program in fiscal 2021. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following two years .....

6,040,000

R00A03.05 Broadening Options and Opportunities  
for Students Today

Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

(1) To be eligible to participate in the BOOST Program, a nonpublic school must:

(a) ~~participate~~ have participated in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE; during the 2019–2020 school year;

(b) provide more than only prekindergarten and kindergarten programs;

(c) ~~administer assessments to~~

~~all students in accordance~~  
~~with federal and State law;~~  
~~and~~ administer national,  
norm-referenced  
standardized assessments  
chosen from the list of  
assessments published by  
the U.S. Department of  
Education to qualify  
nonpublic schools for the  
National Blue Ribbon  
Schools Program. The  
nonpublic schools must  
administer the assessments  
to all students as follows:

(i) English/language arts  
and mathematics  
assessments each  
year for students in  
grades 3 through 8,  
and at least once for  
students in grades 9  
through 12; and

(ii) a science assessment  
at least once for  
students in grades 3  
through 5, at least  
once for students in  
grades 6 through 9,  
and at least once for  
students in grades 10  
through 12; and

(d) comply with Title VI of the  
Civil Rights Act of 1964 as  
amended, Title 20, Subtitle 6  
of the State Government  
Article, and not discriminate  
in student admissions,  
retention, or expulsion or  
otherwise discriminate  
against any student on the  
basis of race, color, national  
origin, ~~or~~ sexual orientation,  
or gender identity or

expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, ~~or~~ sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2020–2021 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

- (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
- (5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.
- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.
- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
- (8) ~~The~~ Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:
- (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
- (b) the tuition of the nonpublic

school.

(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2020, for the 2019–2020 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2021 and available for scholarships in the 2021–2022 school year.

Further provided that \$700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2021, that includes the



1           following:

- 2           (1) the number of students receiving  
3           BOOST Program scholarships;
- 4           (2) the amount of the BOOST Program  
5           scholarships received;
- 6           (3) the number of certified and  
7           noncertified teachers in core subject  
8           areas for each nonpublic school  
9           participating in the BOOST  
10           Program;
- 11           (4) the assessments being  
12           administered by nonpublic schools  
13           participating in the BOOST  
14           Program and the results of these  
15           assessments. MSDE shall report  
16           the assessment results reported by  
17           nonpublic schools to the budget  
18           committees in an aggregate manner  
19           that does not violate student data  
20           privacy;
- 21           (5) in the aggregate, for each BOOST  
22           Program scholarship awarded (a)  
23           the nonpublic school and grade  
24           level attended by the student; (b)  
25           the school attended in the  
26           2020–2021 school year by the  
27           student; and (c) if the student  
28           attended the same nonpublic school  
29           in the 2019–2020 school year,  
30           whether, what type, and how much  
31           nonpublic scholarship aid the  
32           student received in the 2019–2020  
33           school year and will receive in the  
34           2020–2021 school year;
- 35           (6) the average household income of  
36           students receiving BOOST  
37           Program scholarships;
- 38           (7) the racial breakdown of students  
39           receiving BOOST Program  
40           scholarships;

(8) the number of students designated as English language learners receiving BOOST Program scholarships;

(9) the number of special education students receiving BOOST Program scholarships;

(10) the county in which students receiving BOOST Program scholarships reside;

(11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;

(12) the number of students who received BOOST Program scholarships for the 2019–2020 school year who are attending public school for the 2020–2021 school year as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2019–2020 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled .....

10,000,000

1	Total General Fund Appropriation .....	31,432,908
2	Total Special Fund Appropriation .....	16,040,000

4	Total Appropriation .....	47,472,908
---	---------------------------	------------

### CHILDREN'S CABINET INTERAGENCY FUND

7	R00A04.01 Children's Cabinet Interagency Fund	
8	General Fund Appropriation .....	22,049,569

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### MARYLAND LONGITUDINAL DATA SYSTEM CENTER

16	R00A05.01 Maryland Longitudinal Data System	
17	Center	
18	General Fund Appropriation .....	2,477,858

### MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations  
General Fund Appropriation, provided that \$100,000 of this appropriation within the Maryland Center for School Safety may not be expended until the center submits a report to the budget committees detailing the allocation of the School Resource Officer (SRO) Grant for the fiscal 2020 funding cycle. The report should further identify any local school systems that have failed to submit an SRO Adequate Coverage Plan by the July 1, 2020, deadline and the respective SRO Grant funds withheld from each noncompliant school during the fiscal 2021 grant funding cycle. The report shall be submitted by September 1, 2020, and the budget

committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ..... 2,425,224

R00A06.02 Maryland Center for School Safety – Grants

General Fund Appropriation .....	12,000,000	
Special Fund Appropriation .....	10,600,000	22,600,000

SUMMARY

Total General Fund Appropriation .....	14,425,224
Total Special Fund Appropriation .....	10,600,000

Total Appropriation .....	25,025,224
---------------------------	------------

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction

General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Interagency Commission on School Construction submits a report to the budget committees on the status of the Statewide Facilities Assessment, which will include the agency's progress to secure a third-party vendor, the anticipated timeline for completing the required assessment, and its anticipated cost. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ... 3,130,928

1 R00A07.02 Capital Appropriation

2 General Fund Appropriation, ~~provided that~~  
 3 ~~\$40,000,000 of this appropriation shall be~~  
 4 ~~reduced contingent upon the enactment of~~  
 5 ~~the Building Opportunity Fund legislation~~  
 6 ~~that authorizes certain revenue bond~~  
 7 ~~proceeds be used for the Healthy School~~  
 8 ~~Facility Fund and the School Safety Grant~~  
 9 ~~Program, provided that \$3,500,000 of this~~  
 10 appropriation made for the purpose of  
 11 Nonpublic School Safety Grants shall be  
 12 distributed as grants to nonpublic schools  
 13 in Maryland for school safety  
 14 improvements. Provided that grants may  
 15 be provided only to nonpublic schools that  
 16 were eligible to participate in the Aid to  
 17 Non-Public Schools R00A03.04 (for the  
 18 purchase of textbooks or computer  
 19 hardware and software for loans to  
 20 students in eligible nonpublic schools)  
 21 during the 2019-2020 school year or  
 22 nonpublic schools that serve students with  
 23 disabilities through the Non-Public  
 24 Placement Program R00A02.07  
 25 Subprogram 0762, with a maximum  
 26 amount of \$65 per eligible student for  
 27 participating schools, except that at schools  
 28 where at least 20% of the students are  
 29 eligible for the free and reduced-price meal  
 30 program or for schools that service  
 31 students with disabilities through the  
 32 Non-Public Placement Program, there  
 33 shall be a distribution of \$85 per student  
 34 and no individual school may receive less  
 35 than \$5,000. Further provided that funds  
 36 shall be administered by the Interagency  
 37 Commission on School Construction .....

43,500,000

38 To provide funds as follows:

39 Healthy School Facility Fund ...30,000,000  
 40 School Safety Grant Program ...10,000,000  
 41 Nonpublic School Safety  
 42 Grants ..... 3,500,000

43 Special Fund Appropriation, ~~provided that~~  
 44 ~~\$30,000,000 of this appropriation shall be~~

## SENATE BILL 190

~~reduced contingent upon the enactment of~~  
~~the Building Opportunity Fund legislation~~  
~~that authorizes certain revenue bond~~  
~~proceeds be used for the Healthy School~~  
~~Facility Fund~~ ..... 30,000,000 73,500,000

## SUMMARY

Total General Fund Appropriation ..... 46,630,928  
 Total Special Fund Appropriation ..... 30,000,000  
 Total Appropriation ..... 76,630,928

## OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General  
 General Fund Appropriation ..... 459,582

## MARYLAND STATE LIBRARY AGENCY

## MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library  
 General Fund Appropriation ..... 3,577,403  
 Federal Fund Appropriation ..... 995,756 4,573,159

R11A11.02 Public Library Aid  
 General Fund Appropriation ..... 44,058,137  
 Federal Fund Appropriation ..... 2,420,000 46,478,137

R11A11.03 State Library Network  
 General Fund Appropriation ..... 19,535,167

R11A11.04 Aid for Local Library Employee Fringe  
 Benefits  
 General Fund Appropriation ..... 20,245,183

## SUMMARY

Total General Fund Appropriation ..... 87,415,890  
 Total Federal Fund Appropriation ..... 3,415,756

		<hr/>
2	Total Appropriation .....	90,831,646
3		<hr/> <hr/>

MORGAN STATE UNIVERSITY

5	R13M00.00 Morgan State University	
6	Current Unrestricted Appropriation .....	236,074,695
7	Current Restricted Appropriation .....	54,625,696
8		<hr/> <hr/>

ST. MARY'S COLLEGE OF MARYLAND

10	R14D00.00 St. Mary's College of Maryland	
11	Current Unrestricted Appropriation .....	67,732,753
12	Current Restricted Appropriation .....	5,300,000
13		<hr/> <hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

15	R15P00.01 Executive Direction and Control	
16	Special Fund Appropriation .....	1,030,277

17	R15P00.02 Administration and Support Services	
18	General Fund Appropriation, provided that	
19	\$215,561 of this appropriation shall be	
20	reduced contingent upon the enactment of	
21	legislation that would repeal the increase	
22	in funding mandated by Chapter 813 of the	
23	2017 legislative session .....	9,222,803
24	Special Fund Appropriation .....	672,445
25		<hr/>

26	R15P00.03 Broadcasting	
27	Special Fund Appropriation .....	10,911,275

28	R15P00.04 Content Enterprises	
29	Special Fund Appropriation .....	6,229,653
30	Federal Fund Appropriation .....	446,551
31		<hr/>

SUMMARY

33	Total General Fund Appropriation .....	9,222,803
34	Total Special Fund Appropriation .....	18,843,650
35	Total Federal Fund Appropriation .....	446,551

	Total Appropriation .....	28,513,004
--	---------------------------	------------

#### UNIVERSITY SYSTEM OF MARYLAND

Provided that the unrestricted fund appropriation made for the purpose of University System of Maryland (USM) institutions shall be reduced by \$5,000,000. Further provided that USM institutions may not increase resident undergraduate tuition in fiscal 2021 above the budgeted increase of 2%.

#### UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

##### R30B21.00 University of Maryland, Baltimore

###### Campus

Current Unrestricted Appropriation .....	712,138,209		
Current Restricted Appropriation .....	620,647,486	1,332,785,695	

#### UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

##### R30B22.00 University of Maryland, College Park

###### Campus

Current Unrestricted Appropriation .....	1,832,303,491		
Current Restricted Appropriation .....	473,616,518	2,305,920,009	

#### BOWIE STATE UNIVERSITY

##### R30B23.00 Bowie State University

Current Unrestricted Appropriation .....	124,727,218		
Current Restricted Appropriation .....	24,513,546	149,240,764	

#### TOWSON UNIVERSITY

##### R30B24.00 Towson University

Current Unrestricted Appropriation .....	499,904,728		
Current Restricted Appropriation .....	50,130,765	550,035,493	

#### UNIVERSITY OF MARYLAND EASTERN SHORE



1	R30B25.00 University of Maryland Eastern Shore		
2	Current Unrestricted Appropriation .....	99,202,637	
3	Current Restricted Appropriation .....	24,692,921	123,895,558
4		<hr/>	<hr/>

## FROSTBURG STATE UNIVERSITY

6	R30B26.00 Frostburg State University		
7	Current Unrestricted Appropriation .....	108,035,190	
8	Current Restricted Appropriation .....	14,907,500	122,942,690
9		<hr/>	<hr/>

## COPPIN STATE UNIVERSITY

11	R30B27.00 Coppin State University		
12	Current Unrestricted Appropriation .....	77,497,529	
13	Current Restricted Appropriation .....	18,000,000	95,497,529
14		<hr/>	<hr/>

## UNIVERSITY OF BALTIMORE

16	R30B28.00 University of Baltimore		
17	Current Unrestricted Appropriation .....	114,526,672	
18	Current Restricted Appropriation .....	26,034,715	140,561,387
19		<hr/>	<hr/>

## SALISBURY UNIVERSITY

21	R30B29.00 Salisbury University		
22	Current Unrestricted Appropriation .....	204,128,485	
23	Current Restricted Appropriation .....	14,142,000	218,270,485
24		<hr/>	<hr/>

## UNIVERSITY OF MARYLAND GLOBAL CAMPUS

26	R30B30.00 University of Maryland Global Campus		
27	Current Unrestricted Appropriation .....	419,164,514	
28	Current Restricted Appropriation .....	50,417,378	469,581,892
29		<hr/>	<hr/>

## UNIVERSITY OF MARYLAND BALTIMORE COUNTY

31	R30B31.00 University of Maryland Baltimore		
32	County		
33	Current Unrestricted Appropriation .....	413,562,417	
34	Current Restricted Appropriation .....	86,810,727	500,373,144

---



---

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for  
Environmental Science

Current Unrestricted Appropriation .....	30,900,257	
Current Restricted Appropriation .....	18,230,003	49,130,260

---



---

## UNIVERSITY SYSTEM OF MARYLAND OFFICE

## R30B36.00 University System of Maryland Office

Current Unrestricted Appropriation .....	52,683,066	
Current Restricted Appropriation .....	2,000,000	54,683,066

---



---

## MARYLAND HIGHER EDUCATION COMMISSION

## R62I00.01 General Administration

General Fund Appropriation .....	6,661,342	
Special Fund Appropriation .....	641,961	
Federal Fund Appropriation .....	345,491	7,648,794

---

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## R62I00.02 College Prep/Intervention Program

General Fund Appropriation .....		750,000
----------------------------------	--	---------

R62I00.03 Joseph A. Sellinger Formula for Aid to  
Non-Public Institutions of Higher Education

General Fund Appropriation, provided that		
<del>\$32,035,089</del> <u>\$20,900,000</u> of this		
appropriation shall be reduced contingent		
upon the enactment of legislation to level		
<del>fund</del> <del>and reduce the grant to private colleges</del>		
<del>and universities at the fiscal 2020 working</del>		
<del>appropriation level</del> .....		91,059,994

R62I00.05 The Senator John A. Cade Funding  
Formula for the Distribution of Funds to  
Community Colleges

1	General Fund Appropriation, provided that		
2	\$18,196,550 of this appropriation shall be		
3	reduced contingent upon the enactment of		
4	legislation reducing the growth in the Cade		
5	formula over the fiscal 2020 appropriation		
6	by 50% .....		304,838,789
7	R62I00.06 Aid to Community Colleges – Fringe		
8	Benefits		
9	General Fund Appropriation .....		62,378,130
10	R62I00.07 Educational Grants		
11	General Fund Appropriation .....	15,637,361	
12	Federal Fund Appropriation .....	38,826	15,676,187
13		<hr/>	
14	To provide Education Grants to various State,		
15	Local and Private Entities		
16	Achieving a Better Life Experience		
17	(ABLE) Program .....	300,000	
18	Complete College Maryland .....	250,000	
19	Regional Higher Education		
20	Centers .....	1,609,861	
21	Washington Center for Internships		
22	and Academic Seminars .....	250,000	
23	UMB–WellMobile .....	285,000	
24	John R. Justice Grant .....	38,826	
25	Colleges Savings Plan Match ...	10,067,500	
26	Cyber Warrior Diversity		
27	Program .....	2,500,000	
28	Near Completer Grants .....	375,000	
29	R62I00.09 2+2 Transfer Scholarship Program		
30	Special Fund Appropriation .....		300,000
31	R62I00.10 Educational Excellence Awards		
32	General Fund Appropriation .....	82,435,519	
33	Special Fund Appropriation .....	5,694,150	88,129,669
34		<hr/>	
35	R62I00.12 Senatorial Scholarships		
36	General Fund Appropriation .....		6,748,034
37	R62I00.14 Edward T. and Mary A. Conroy		
38	Memorial Scholarship and Jean B. Cryor		
39	Memorial Scholarship Program		

1	General Fund Appropriation .....		2,400,000
2	R62I00.15 Delegate Scholarships		
3	General Fund Appropriation .....		6,862,478
4	R62I00.16 Charles W. Riley Firefighter and		
5	Ambulance and Rescue Squad Member		
6	Scholarship Program		
7	Special Fund Appropriation .....		358,000
8	R62I00.17 Graduate and Professional Scholarship		
9	Program		
10	General Fund Appropriation .....		1,174,473
11	R62I00.21 Jack F. Tolbert Memorial Student		
12	Grant Program		
13	General Fund Appropriation .....		200,000
14	R62I00.26 Janet L. Hoffman Loan Assistance		
15	Repayment Program		
16	General Fund Appropriation .....	1,305,000	
17	Special Fund Appropriation .....	65,000	1,370,000
18			
19	R62I00.27 Maryland Loan Assistance Repayment		
20	Program for Foster Care Recipients		
21	General Fund Appropriation .....		100,000
22	R62I00.28 Maryland Loan Assistance Repayment		
23	Program for Physicians and Physician		
24	Assistants		
25	Special Fund Appropriation, provided that		
26	\$400,000 of this appropriation is		
27	contingent upon the enactment of		
28	legislation enabling the transfer of funds		
29	from the Maryland Board of Physicians to		
30	the Maryland Loan Assistance Repayment		
31	Program for Physicians and Physician		
32	Assistants .....		790,000
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		
37	operating expenses in this program.		
38	R62I00.33 Part-Time Grant Program		

## SENATE BILL 190

157

1	General Fund Appropriation .....	5,087,780
2	R62I00.36 Workforce Shortage Student Assistance	
3	Grants	
4	General Fund Appropriation .....	1,229,853
5	R62I00.37 Veterans of the Afghanistan and Iraq	
6	Conflicts Scholarship	
7	General Fund Appropriation .....	750,000
8	R62I00.38 Nurse Support Program II	
9	Special Fund Appropriation .....	17,626,178
10	R62I00.44 Somerset Economic Impact Scholarship	
11	General Fund Appropriation .....	12,000
12	R62I00.45 Workforce Development Sequence	
13	Scholarships	
14	General Fund Appropriation .....	1,000,000
15	R62I00.46 Cybersecurity Public Service	
16	Scholarship	
17	General Fund Appropriation .....	160,000
18	R62I00.47 Community College Facilities Renewal	
19	Grant Program	
20	General Fund Appropriation, <del>provided that</del>	
21	<del>\$4,333,000 of this appropriation shall be</del>	
22	<del>reduced contingent upon the enactment of</del>	
23	<del>legislation enabling mandated Community</del>	
24	<del>College Facilities Renewal grants to be</del>	
25	<del>funded through the operating or capital</del>	
26	<del>budget</del> .....	<del>4,333,000</del>
27		<u>4,000,000</u>
28	R62I00.48 Maryland Community College Promise	
29	Scholarship Program	
30	General Fund Appropriation .....	<del>15,000,000</del>
31		<u>11,500,000</u>
32	R62I00.49 Teaching Fellows for Maryland	
33	Scholarships	
34	Special Fund Appropriation .....	2,000,000
35	R62I00.51 Richard W. Collins III Leadership with	
36	Honor Scholarship Program	
37	General Fund Appropriation .....	1,000,000

## SUMMARY

Total General Fund Appropriation .....	607,290,753
Total Special Fund Appropriation .....	27,475,289
Total Federal Fund Appropriation .....	384,317
	<hr/>
Total Appropriation .....	635,150,359
	<hr/> <hr/>

## HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions  
of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2020 and January 1 and April 1 of 2021. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore Campus .....240,686,961
R30B22	University of Maryland, College Park Campus .....555,171,250
R30B23	Bowie State University ...46,663,024
R30B24	Towson University .....134,879,609
R30B25	University of Maryland Eastern Shore .....44,927,526
R30B26	Frostburg State University .....43,548,045
R30B27	Coppin State University .....46,382,441
R30B28	University of Baltimore ..42,507,281
R30B29	Salisbury University .....58,826,600
R30B30	University of Maryland

1	Global Campus .....	43,550,988
2	R30B31 University of Maryland	
3	Baltimore County .....	148,911,845
4	R30B34 University of Maryland	
5	Center for Environmental	
6	Science .....	22,535,215
7	R30B36 University System of	
8	Maryland Office .....	42,195,077
9		
10	Subtotal University System	
11	of Maryland .....	1,470,785,862
12	R95C00 Baltimore City	
13	Community College .....	40,087,604
14	R14D00 St. Mary's College	
15	of Maryland .....	25,677,936
16	R13M00 Morgan State	
17	University .....	112,503,497
18		
19	<u>General Fund Appropriation, provided that</u>	
20	<u>the appropriation made for the purpose of</u>	
21	<u>University System of Maryland (USM)</u>	
22	<u>institutions shall be reduced by \$5,000,000.</u>	
23	<u>Further provided that USM institutions</u>	
24	<u>may not increase resident undergraduate</u>	
25	<u>tuition in fiscal 2021 above the budgeted</u>	
26	<u>increase of 2%.</u>	
27	<u>Further provided that \$32,000,000 of this</u>	
28	<u>appropriation made for the purpose of</u>	
29	<u>funding Workforce Development</u>	
30	<u>Initiatives at the University System of</u>	
31	<u>Maryland institutions may be expended</u>	
32	<u>only for that purpose. Funds not used for</u>	
33	<u>this restricted purpose may not be</u>	
34	<u>transferred by budget amendment or</u>	
35	<u>otherwise to any other purpose and shall</u>	
36	<u>revert to the General Fund .....</u>	1,649,054,899

37 The following amounts constitute an estimate  
38 of Special Fund revenues derived from the  
39 Higher Education Investment Fund and  
40 the Maryland Emergency Medical System  
41 Operations Fund. These revenues support  
42 the Special Fund appropriation for the  
43 State operated institutions of higher  
44 education. The State Comptroller is hereby

authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2020 and January 1 and April 1 of 2021. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore Campus .....12,490,297
R30B22	University of Maryland, College Park Campus .....41,406,617
R30B23	Bowie State University ....2,400,723
R30B24	Towson University .....6,517,237
R30B25	University of Maryland Eastern Shore .....2,298,673
R30B26	Frostburg State University .....2,232,638
R30B27	Coppin State University .....2,468,794
R30B28	University of Baltimore ....1,994,756
R30B29	Salisbury University .....2,883,997
R30B30	University of Maryland Global Campus .....2,240,604
R30B31	University of Maryland Baltimore County .....7,070,505
R30B34	University of Maryland Center for Environmental Science .....1,194,591
R30B36	University System of Maryland Office .....2,093,238
<hr/>	
Subtotal University System of Maryland .....	87,292,670
R14D00	St. Mary's College of Maryland .....2,549,840
R13M00	Morgan State University .....2,761,121
<hr/>	



1	Special Fund Appropriation, provided that		
2	\$9,389,631 of this appropriation shall be		
3	used by the University of Maryland,		
4	College Park (R30B22) for no other purpose		
5	than to support the Maryland Fire and		
6	Rescue Institute as provided in Section		
7	13-955 of the Transportation Article .....	92,603,631	1,741,658,530
8		<hr/>	<hr/> <hr/>

9 BALTIMORE CITY COMMUNITY COLLEGE

10	R95C00.00 Baltimore City Community College		
11	Current Unrestricted Appropriation .....	64,671,368	
12	Current Restricted Appropriation .....	18,432,901	83,104,269
13		<hr/>	<hr/> <hr/>

14 MARYLAND SCHOOL FOR THE DEAF

15	R99E01.00 Services and Institutional Operations		
16	General Fund Appropriation .....	34,657,549	
17	Special Fund Appropriation .....	351,721	
18	Federal Fund Appropriation .....	564,259	35,573,529
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by this  
 22 program. Authorization is hereby granted  
 23 to use these receipts as special funds for  
 24 operating expenses in this program.

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## OFFICE OF THE SECRETARY

## S00A20.01 Office of the Secretary

General Fund Appropriation .....	2,009,050	
Special Fund Appropriation .....	3,022,376	
Federal Fund Appropriation .....	1,096,369	6,127,795

## S00A20.03 Office of Management Services

Special Fund Appropriation .....	9,101,327	
Federal Fund Appropriation .....	2,994,155	12,095,482

## SUMMARY

Total General Fund Appropriation .....	2,009,050
Total Special Fund Appropriation .....	12,123,703
Total Federal Fund Appropriation .....	4,090,524

Total Appropriation .....	18,223,277
---------------------------	------------

## DIVISION OF CREDIT ASSURANCE

## S00A22.01 Maryland Housing Fund

Special Fund Appropriation .....	549,415
----------------------------------	---------

## S00A22.02 Asset Management

Special Fund Appropriation .....	5,744,392
----------------------------------	-----------

## SUMMARY

Total Special Fund Appropriation .....	6,293,807
--	-----------

## DIVISION OF NEIGHBORHOOD REVITALIZATION

## S00A24.01 Neighborhood Revitalization

General Fund Appropriation, provided that  
\$200,000 of this appropriation shall be  
reduced contingent upon the enactment of  
legislation repealing the mandate that  
funding be provided for the National  
Capital Strategic Economic Development

## SENATE BILL 190

163

1	Fund .....	11,987,808	
2	Special Fund Appropriation .....	8,946,650	
3	Federal Fund Appropriation .....	11,990,835	32,925,293

5 S00A24.02 Neighborhood Revitalization – Capital  
6 Appropriation

7 General Fund Appropriation, provided that  
8 \$7,000,000 of this appropriation shall be  
9 reduced contingent upon the enactment of  
10 legislation repealing the mandate that  
11 funding be provided for the National  
12 Capital Strategic Economic Development  
13 Fund.

14 ~~Further provided that \$5,000,000 of this~~  
15 ~~appropriation shall be reduced contingent~~  
16 ~~upon the enactment of legislation altering~~  
17 ~~the mandate for the Seed Community~~  
18 ~~Development Anchor Institution Fund .....~~

18	<del>Development Anchor Institution Fund .....</del>	12,500,000	
19	Special Fund Appropriation .....	2,200,000	
20	Federal Fund Appropriation .....	12,000,000	26,700,000

## SUMMARY

23	Total General Fund Appropriation .....		24,487,808
24	Total Special Fund Appropriation .....		11,146,650
25	Total Federal Fund Appropriation .....		23,990,835

26

27 Total Appropriation ..... 59,625,293

28

## DIVISION OF DEVELOPMENT FINANCE

## S00A25.01 Administration

31 Special Fund Appropriation ..... 5,464,846

## S00A25.02 Housing Development Program

33 Special Fund Appropriation ..... 4,353,213

34 Federal Fund Appropriation ..... 300,000 4,653,213

## S00A25.03 Single Family Housing

37 Special Fund Appropriation ..... 6,963,509

38 Federal Fund Appropriation ..... 578,754 7,542,263

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	S00A25.04 Housing and Building Energy Programs		
8	Special Fund Appropriation .....	26,479,785	
9	Federal Fund Appropriation .....	4,882,265	31,362,050
10			
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	S00A25.05 Rental Services Programs		
17	Federal Fund Appropriation .....		260,426,571
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	S00A25.07 Rental Housing Programs – Capital		
24	Appropriation		
25	General Fund Appropriation .....	12,000,000	
26	Special Fund Appropriation .....	16,500,000	
27	Federal Fund Appropriation .....	8,000,000	36,500,000
28			
29	S00A25.08 Homeownership Programs – Capital		
30	Appropriation		
31	Special Fund Appropriation .....		3,000,000
32	S00A25.09 Special Loan Programs – Capital		
33	Appropriation		
34	Special Fund Appropriation .....	4,400,000	
35	Federal Fund Appropriation .....	2,000,000	6,400,000
36			
37	S00A25.15 Housing and Building Energy		
38	Programs – Capital Appropriation		

## SENATE BILL 190

165

Special Fund Appropriation .....	8,600,000	
Federal Fund Appropriation .....	1,000,000	9,600,000

## SUMMARY

Total General Fund Appropriation .....	12,000,000
Total Special Fund Appropriation .....	75,761,353
Total Federal Fund Appropriation .....	277,187,590

Total Appropriation .....	364,948,943
---------------------------	-------------

## DIVISION OF INFORMATION TECHNOLOGY

## S00A26.01 Information Technology

Special Fund Appropriation .....	1,803,807	
Federal Fund Appropriation .....	1,586,381	3,390,188

## DIVISION OF FINANCE AND ADMINISTRATION

## S00A27.01 Finance and Administration

Special Fund Appropriation .....	5,445,029	
Federal Fund Appropriation .....	272,127	5,717,156

## MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

## S50B01.01 General Administration

General Fund Appropriation .....	1,959,000
----------------------------------	-----------

## DEPARTMENT OF COMMERCE

## OFFICE OF THE SECRETARY

## T00A00.01 Office of the Secretary

General Fund Appropriation .....	<del>1,662,941</del>	
	<u>1,347,941</u>	
Special Fund Appropriation .....	116,780	
Federal Fund Appropriation .....	32,836	<del>1,812,557</del>
		<u>1,497,557</u>

## T00A00.02 Office of Policy and Research

General Fund Appropriation .....	1,452,910	
Special Fund Appropriation .....	271,582	
Federal Fund Appropriation .....	21,024	1,745,516

## T00A00.03 Office of the Attorney General

General Fund Appropriation .....	91,664	
Special Fund Appropriation .....	1,441,329	
Federal Fund Appropriation .....	8,564	1,541,557

T00A00.08 Division of Administration and  
Technology

General Fund Appropriation .....	4,729,204	
Special Fund Appropriation .....	546,769	
Federal Fund Appropriation .....	120,096	5,396,069

## T00A00.10 Maryland Marketing Partnership

General Fund Appropriation .....	1,000,000	
Special Fund Appropriation .....	1,000,000	2,000,000

## SUMMARY

Total General Fund Appropriation .....		8,621,719
Total Special Fund Appropriation .....		3,376,460
Total Federal Fund Appropriation .....		182,520

Total Appropriation .....	12,180,699
---------------------------	------------

## DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

1	T00F00.01 Managing Director of Business and		
2	Industry Sector Development		
3	General Fund Appropriation .....	634,974	
4	Special Fund Appropriation .....	127,952	762,926
5		<hr/>	
6	T00F00.03 Maryland Small Business Development		
7	Financing Authority		
8	Special Fund Appropriation .....		1,827,716
9	T00F00.04 Office of Business Development		
10	General Fund Appropriation .....	3,318,019	
11	Special Fund Appropriation .....	713,801	4,031,820
12		<hr/>	
13	T00F00.05 Office of Strategic Industries and		
14	Entrepreneurship		
15	General Fund Appropriation .....	3,546,703	
16	Special Fund Appropriation .....	239,311	3,786,014
17		<hr/>	
18	T00F00.07 Partnership for Workforce Quality		
19	General Fund Appropriation .....		1,000,000
20	T00F00.08 Office of Finance Programs		
21	Special Fund Appropriation .....		4,139,095
22	T00F00.09 Maryland Small Business Development		
23	Financing Authority – Business Assistance		
24	General Fund Appropriation .....	1,500,000	
25	Special Fund Appropriation .....	3,860,000	
26	Federal Fund Appropriation .....	100,000	5,460,000
27		<hr/>	
28	T00F00.10 Office of International Investment and		
29	Trade		
30	General Fund Appropriation .....	2,646,288	
31	Special Fund Appropriation .....	100,000	
32	Federal Fund Appropriation .....	700,000	3,446,288
33		<hr/>	
34	T00F00.11 Maryland Nonprofit Development Fund		
35	Special Fund Appropriation .....		337,500
36	T00F00.12 Maryland Biotechnology Investment		
37	Tax Credit Reserve Fund		

1	General Fund Appropriation .....		12,000,000
2	T00F00.13 Office of Military Affairs and Federal		
3	Affairs		
4	General Fund Appropriation .....	896,249	
5	Special Fund Appropriation .....	175,935	
6	Federal Fund Appropriation .....	1,957,445	3,029,629
7			
8	T00F00.15 Small, Minority, and Women-Owned		
9	Business Investment Account		
10	Special Fund Appropriation .....		17,169,226
11	T00F00.16 Economic Development Opportunity		
12	Fund		
13	Special Fund Appropriation .....		5,000,000
14	T00F00.18 Military Personnel and		
15	Service-Disabled Veteran Loan Program		
16	General Fund Appropriation .....	100,000	
17	Special Fund Appropriation .....	300,000	400,000
18			
19	T00F00.19 Cybersecurity Investment Incentive		
20	Tax Credit Program		
21	General Fund Appropriation .....	1,000,000	
22	Special Fund Appropriation .....	1,000,000	2,000,000
23			
24	T00F00.20 Maryland E-Nnovation Initiative		
25	Special Fund Appropriation .....		8,500,000
26	T00F00.21 Maryland Economic Adjustment Fund		
27	Special Fund Appropriation .....		200,000
28	T00F00.23 Maryland Economic Development		
29	Assistance Authority and Fund		
30	General Fund Appropriation .....	<del>10,000,000</del>	
31		<u>0</u>	
32	Special Fund Appropriation .....	18,000,000	<del>28,000,000</del>
33			<u>18,000,000</u>
34			
35	T00F00.24 More Jobs for Marylanders Tax Credit		
36	Reserve Fund		
37	General Fund Appropriation .....		<del>9,063,374</del>
38			<u>2,000,000</u>



1	T00F00.25 More Jobs for Marylanders Sales and	
2	Use Tax Credit Reserve Fund	
3	General Fund Appropriation .....	<del>1,000,000</del>
4		<u>0</u>

## SUMMARY

6	Total General Fund Appropriation .....	28,642,233
7	Total Special Fund Appropriation .....	61,690,536
8	Total Federal Fund Appropriation .....	2,757,445

10	Total Appropriation .....	93,090,214
----	---------------------------	------------

## DIVISION OF TOURISM, FILM AND THE ARTS

13	T00G00.01 Office of the Assistant Secretary	
14	General Fund Appropriation .....	336,021

15	T00G00.02 Office of Tourism Development	
16	General Fund Appropriation, provided that	
17	\$1,600,000 of this appropriation shall be	
18	reduced contingent upon the enactment of	
19	legislation eliminating the mandated	
20	funding for the Baltimore Symphony	
21	Orchestra .....	5,054,520

22	T00G00.03 Maryland Tourism Development Board	
23	General Fund Appropriation .....	10,360,000
24	Special Fund Appropriation .....	300,000
25		<u>10,660,000</u>

26	T00G00.04 Office of Marketing and	
27	Communications	
28	General Fund Appropriation .....	2,584,715
29	Special Fund Appropriation .....	527,730
30		<u>3,112,445</u>

31	T00G00.05 Maryland State Arts Council	
32	General Fund Appropriation .....	25,544,726
33	Special Fund Appropriation .....	1,300,000
34	Federal Fund Appropriation .....	726,299
35		<u>27,571,025</u>

36	T00G00.08 Preservation of Cultural Arts Program	
37	Special Fund Appropriation .....	1,000,000

## SUMMARY

Total General Fund Appropriation .....	43,879,982
Total Special Fund Appropriation .....	3,127,730
Total Federal Fund Appropriation .....	726,299
	<hr/>
Total Appropriation .....	47,734,011
	<hr/> <hr/>

## MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization General Fund Appropriation .....	4,574,480
T50T01.03 Maryland Stem Cell Research Fund General Fund Appropriation .....	8,200,000
T50T01.04 Maryland Innovation Initiative General Fund Appropriation .....	4,800,000
T50T01.05 Cybersecurity Investment Fund General Fund Appropriation .....	900,000
T50T01.06 Enterprise Investment Fund Administration Special Fund Appropriation .....	1,209,966
T50T01.07 Capital – Enterprise Investment Fund Special Fund Appropriation .....	4,200,000
T50T01.08 Second Stage Business Incubator General Fund Appropriation .....	1,000,000
T50T01.10 Minority Pre–Seed Investment Fund General Fund Appropriation .....	1,000,000

## SUMMARY

Total General Fund Appropriation .....	20,474,480
Total Special Fund Appropriation .....	5,409,966
	<hr/>
Total Appropriation .....	25,884,446
	<hr/> <hr/>

## DEPARTMENT OF THE ENVIRONMENT

## OFFICE OF THE SECRETARY

## U00A01.01 Office of the Secretary

General Fund Appropriation .....	1,072,544	
Special Fund Appropriation .....	783,350	
Federal Fund Appropriation .....	898,711	2,754,605

## U00A01.03 Capital Appropriation – Water Quality

Revolving Loan Fund		
Special Fund Appropriation .....	111,600,000	
Federal Fund Appropriation .....	38,430,000	150,030,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## U00A01.04 Capital Appropriation – Hazardous

Substance Clean-Up Program		
General Fund Appropriation .....		500,000

## U00A01.05 Capital Appropriation – Drinking

Water Revolving Loan Fund		
Special Fund Appropriation .....	14,800,000	
Federal Fund Appropriation .....	14,716,000	29,516,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## U00A01.11 Capital Appropriation – Bay

Restoration Fund – Wastewater		
Special Fund Appropriation .....		75,000,000

## U00A01.12 Capital Appropriation – Bay

Restoration Fund – Septic Systems		
Special Fund Appropriation .....		15,000,000

1	U00A01.15 Capital Appropriation –		
2	Comprehensive Flood Management Grant		
3	Program		
4	General Fund Appropriation .....		200,000

#### SUMMARY

6	Total General Fund Appropriation .....		1,772,544
7	Total Special Fund Appropriation .....		217,183,350
8	Total Federal Fund Appropriation .....		54,044,711

10	Total Appropriation .....		273,000,605
----	---------------------------	--	-------------

#### OPERATIONAL SERVICES ADMINISTRATION

13	U00A02.02 Operational Services Administration		
14	General Fund Appropriation .....	5,104,709	
15	Special Fund Appropriation .....	3,326,000	
16	Federal Fund Appropriation .....	1,479,861	9,910,570

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### WATER AND SCIENCE ADMINISTRATION

24	U00A04.01 Water and Science Administration		
25	General Fund Appropriation .....	19,288,723	
26	Special Fund Appropriation .....	8,782,771	
27	Federal Fund Appropriation .....	<del>13,030,662</del>	<del>41,102,156</del>
28		<u>12,845,347</u>	<u>40,916,841</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### LAND AND MATERIALS ADMINISTRATION

## U00A06.01 Land and Materials Administration

General Fund Appropriation .....	2,722,231	
Special Fund Appropriation .....	19,875,425	
Federal Fund Appropriation .....	<del>10,116,041</del>	<del>32,713,697</del>
	<u>9,988,977</u>	<u>32,586,633</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## AIR AND RADIATION ADMINISTRATION

## U00A07.01 Air and Radiation Administration

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general operating expenses in the Air and Radiation Administration may not be expended until the Maryland Department of the Environment submits the fiscal 2020 Maryland Clean Air Fund annual report and a separate report on ways to make the Maryland Clean Air Fund solvent. The report on ways to make the Maryland Clean Air Fund solvent shall include:

(1) a fiscal year summary of the amount of emissions that were billed to all Title V sources;

(2) the total amount of revenue received against those billable emissions;

(3) the direct and indirect operating expenses charged to the Title V operating permits, including a breakdown of one-time and ongoing costs for fiscal 2015 through 2020;

(4) the fiscal 2020 revenue structure for the Title V operating permits; and

(5) recommendations to address the  
long-term solvency of the Maryland  
Clean Air Fund.

The requested reports shall be submitted no  
later than November 1, 2020. The budget  
committees shall have 45 days from the  
date the reports are received to review and  
comment. Funds restricted pending the  
submission of the reports may not be  
transferred by budget amendment or  
otherwise to any other purpose and shall  
revert to the General Fund if the reports  
are not submitted to the budget committees

	3,252,844	
Special Fund Appropriation .....	<del>9,739,184</del>	
	<u>9,590,684</u>	
Federal Fund Appropriation .....	4,884,813	<del>17,876,841</del>
		<u>17,728,341</u>

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

#### COORDINATING OFFICES

##### U00A10.01 Coordinating Offices

General Fund Appropriation .....	4,700,023	
Special Fund Appropriation .....	<del>28,835,108</del>	
	<u>28,791,431</u>	
Federal Fund Appropriation .....	<del>1,703,689</del>	<del>35,238,820</del>
	<u>1,640,318</u>	<u>35,131,772</u>

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

##### U00A10.03 Bay Restoration Fund Debt Service

Special Fund Appropriation .....		33,000,000
----------------------------------	--	------------

#### SUMMARY

**SENATE BILL 190**

175

1	Total General Fund Appropriation .....	4,700,023
2	Total Special Fund Appropriation .....	61,791,431
3	Total Federal Fund Appropriation .....	1,640,318
4		<hr/>
5	Total Appropriation .....	68,131,772
6		<hr/> <hr/>

## DEPARTMENT OF JUVENILE SERVICES

## OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation .....

4,858,571

## DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation, provided that  
\$100,000 of this appropriation made for the  
purpose of providing administrative  
support may not be expended until the  
Department of Juvenile Services submits a  
report detailing the operations of the  
Baltimore City Strategic Partnership to the  
budget committees. This report shall  
identify the entities participating in this  
partnership and the respective role and  
responsibilities of each, detail the  
processing of cases under this partnership,  
identify performance measures  
demonstrating the efficacy of this  
partnership, and comment on how the  
partnership will impact juvenile caseloads.  
The report shall be submitted by December  
31, 2020, and the budget committees shall  
have 45 days to review and comment.  
Funds restricted pending the receipt of a  
report may not be transferred by budget  
amendment or otherwise to any other  
purpose and shall revert to the General  
Fund if the report is not submitted to the  
budget committees .....

27,144,660

Federal Fund Appropriation .....

209,671

27,354,331

## RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community

Operations

General Fund Appropriation .....

4,848,355

Special Fund Appropriation .....

19,476

Federal Fund Appropriation .....

675,270

5,543,101



## BALTIMORE CITY REGION

## V00G01.01 Baltimore City Region Operations

General Fund Appropriation .....	<del>51,950,480</del>	
	<u>51,163,543</u>	
Special Fund Appropriation .....	772,380	
Federal Fund Appropriation .....	759,460	<del>53,482,320</del>
		<u>52,695,383</u>

## CENTRAL REGION

## V00H01.01 Central Region Operations

General Fund Appropriation .....	34,023,958	
Special Fund Appropriation .....	541,111	
Federal Fund Appropriation .....	433,417	34,998,486

## WESTERN REGION

## V00I01.01 Western Region Operations

General Fund Appropriation .....	50,197,140	
Special Fund Appropriation .....	771,848	
Federal Fund Appropriation .....	1,051,123	52,020,111

## EASTERN SHORE REGION

## V00J01.01 Eastern Shore Region Operations

General Fund Appropriation .....	19,567,336	
Special Fund Appropriation .....	242,586	
Federal Fund Appropriation .....	142,392	19,952,314

## SOUTHERN REGION

## V00K01.01 Southern Region Operations

General Fund Appropriation .....	21,862,043	
Special Fund Appropriation .....	311,637	
Federal Fund Appropriation .....	320,521	22,494,201

## METRO REGION

## V00L01.01 Metro Region Operations

General Fund Appropriation .....	49,464,804	
----------------------------------	------------	--

**SENATE BILL 190**

1	Special Fund Appropriation .....	618,488	
2	Federal Fund Appropriation .....	744,445	50,827,737
3		<hr/>	<hr/> <hr/>

## DEPARTMENT OF STATE POLICE

## MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent		
General Fund Appropriation .....		27,729,504
W00A01.02 Field Operations Bureau		
General Fund Appropriation .....	136,329,787	
Special Fund Appropriation .....	79,873,860	216,203,647

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau		
General Fund Appropriation .....	70,242,215	
Federal Fund Appropriation .....	1,425,000	71,667,215

W00A01.04 Support Services Bureau  
General Fund Appropriation, provided that \$100,000 of the appropriation for the Support Services Bureau within the Department of State Police (DSP) may not be expended until the department provides the budget committees with an update on its transition to the National Incident Based Reporting System (NIBRS) method of reporting crime statistics. The report shall provide the following:

- (1) a list of jurisdictions and State agencies that are currently NIBRS compliant;
- (2) the current status of implementing the transition;
- (3) actions taken by DSP to assist local reporting agencies in becoming NIBRS compliant; and
- (4) the identification of federal fund

sources available to reporting  
agencies to assist in their transition  
to NIBRS.

The report shall be submitted by November  
15, 2020, and the budget committees shall  
have 45 days to review and comment  
following the receipt of the report. Funds  
restricted pending the receipt of the report  
may not be transferred by budget  
amendment or otherwise to any other  
purpose and shall revert to the General  
Fund if the report is not submitted to the  
budget committees .....

67,498,988

Special Fund Appropriation .....

33,905,879

Federal Fund Appropriation .....

5,500,000

106,904,867

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council

Special Fund Appropriation .....

2,000,000

## SUMMARY

Total General Fund Appropriation .....

301,800,494

Total Special Fund Appropriation .....

115,779,739

Total Federal Fund Appropriation .....

6,925,000

Total Appropriation .....

424,505,233

## FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services

General Fund Appropriation .....

9,964,981

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for

1           operating expenses in this program.

## PUBLIC DEBT

## X00A00.01 Redemption and Interest on State

## Bonds

General Fund Appropriation .....	<del>226,000,000</del>	
	<u>221,000,000</u>	
Special Fund Appropriation .....	1,113,000,000	
Federal Fund Appropriation .....	11,000,000	<del>1,350,000,000</del>
		<u>1,345,000,000</u>

---

---

## STATE RESERVE FUND

## Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that  
 \$284,439,149 of this appropriation shall be  
 reduced contingent upon the enactment of  
 legislation to maintain the fund balance at  
 6.25% of projected fiscal 2021 General  
 Fund revenues .....

291,439,149

## Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that  
 \$33,333,333 of this appropriation shall be  
 reduced contingent upon the enactment of  
 legislation deferring the fiscal 2021 Local  
 Income Tax Reserve Fund repayment until  
 the out years.

Further provided that \$25,000,000 of this  
 appropriation shall be reduced contingent  
 upon the enactment of legislation  
 eliminating the fiscal 2021 payment to the  
 Postretirement Health Benefits Trust  
 Fund.

Further provided that \$25,000,000 of this  
 appropriation shall be reduced contingent  
 upon the enactment of legislation reducing  
 the amount of retirement reinvestment  
 contributions .....

266,503,782

## Retirement Reinvestment

Contributions	25,000,000
---------------	------------

## Program Open Space

Repayment	38,170,449
-----------	------------

## Washington Metropolitan

Area Transit Authority	
------------------------	--

Contribution	125,000,000
--------------	-------------

## Postretirement Health

Benefits Trust Fund	25,000,000
---------------------	------------

## Local Income Tax Reserve

Fund Repayment	33,333,000
----------------	------------

Cybersecurity Assessments	20,000,000
---------------------------	------------

## SENATE BILL 190

## LEGISLATIVE BRANCH

## FY 2020 Deficiency Appropriation

## B75A01.01 Senate

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Senate effective December 1, 2019.

General Fund Appropriation ..... 109,965

## B75A01.02 House of Delegates

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Office of the Speaker effective December 1, 2019.

General Fund Appropriation ..... 109,965

## JUDICIARY

## FY 2020 Deficiency Appropriation

## C00A00.10 Clerks of the Circuit Court

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Cost of Living Adjustment of 3% that was implemented July 1, 2019.

General Fund Appropriation ..... 6,472,250

Special Fund Appropriation ..... 383,111

6,855,361

## OFFICE OF THE PUBLIC DEFENDER

## FY 2020 Deficiency Appropriation

## C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred as a result of the



implementation of the eDefender case management program.

General Fund Appropriation ..... 409,540

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred as a result of the implementation of the eDefender case management program.

General Fund Appropriation ..... 531,342

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred in fiscal 2019 which carried into fiscal 2020.

General Fund Appropriation ..... 3,637,474

OFFICE OF THE ATTORNEY GENERAL

FY 2020 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide agency turnover relief.

General Fund Appropriation ..... 300,000

BOARD OF PUBLIC WORKS

FY 2020 Deficiency Appropriation

D05E01.02 Contingent Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to restore the balance in the Contingent Fund.

General Fund Appropriation ..... 394,580

1		
2	D05E01.10 Miscellaneous Grants to Private Nonprofit	
3	Groups	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2020	
6	to fund permitting, bonding, and insurance costs for	
7	capital construction at the Maryland Zoo in Baltimore.	
8	General Fund Appropriation .....	250,000
9		
10	D05E01.15 Payments of Judgments Against the State	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2020	
13	to fund payments to wrongfully convicted individuals.	
14	General Fund Appropriation .....	1,683,906
15		
16	MARYLAND ENERGY ADMINISTRATION	
17	FY 2020 Deficiency Appropriation	
18	D13A13.02 The Jane E. Lawton Conservation Loan	
19	Program	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2020	
22	to reflect the merger of the State Agency Loan Program	
23	and the Jane E. Lawton Conservation Loan Program	
24	effective on June 1, 2019.	
25	Special Fund Appropriation .....	1,200,000
26		
27	D13A13.03 State Agency Loan Program	
28	To become available immediately upon passage of this	
29	budget to adjust the appropriation for fiscal 2020 to	
30	reflect the merger of the State Agency Loan Program	
31	and the Jane E. Lawton Conservation Loan Program	
32	effective on June 1, 2019.	
33	Special Fund Appropriation .....	-1,200,000
34		
35	D13A13.06 Energy Efficiency and Conservation Programs,	
36	Low and Moderate Income Residential Sector	

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional energy efficiency projects in the low and moderate income residential sector.

Special Fund Appropriation ..... 2,500,000

D13A13.07 Energy Efficiency and Conservation Programs,  
All Other Sectors

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional grants for the Combined Heat and Power Program.

Special Fund Appropriation ..... ~~367,061~~  
125,908

SECRETARY OF STATE

FY 2020 Deficiency Appropriation

D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide sufficient funds for salaries.

General Fund Appropriation ..... 87,269

OFFICE OF JUSTICE, YOUTH, AND VICTIM  
SERVICES

FY 2020 Deficiency Appropriation

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Rape Kit Testing Grant Fund.

Special Fund Appropriation ..... 3,500,000

D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to reflect the receipt of additional special and federal fund grants.

Special Fund Appropriation .....	3,323,106
Federal Fund Appropriation .....	1,755,467
	<hr/>
	5,078,573
	<hr/> <hr/>

D21A01.02 Local Law Enforcement Grants (LLE)

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund technology improvements at the Baltimore City Police Department.

General Fund Appropriation .....	4,600,000
	<hr/> <hr/>

D21A01.02 Local Law Enforcement Grants (LLE)

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Rape Kit Testing Grant Fund.

General Fund Appropriation .....	3,500,000
	<hr/> <hr/>

D21A01.02 Local Law Enforcement Grants (LLE)

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide additional funding to the Prince George's County State's Attorney's Office and the Baltimore City State's Attorney's Office.

General Fund Appropriation .....	250,000
	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

FY 2020 Deficiency Appropriation

D28A03.41 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund legal services rendered to the Maryland Stadium Authority.

1	General Fund Appropriation .....	2,000,000
2		<hr/> <hr/>
3	STATE BOARD OF ELECTIONS	
4	FY 2020 Deficiency Appropriation	
5	D38I01.01 General Administration	
6	To become available immediately upon passage of this	
7	budget to reduce the appropriation for fiscal 2020 to	
8	remove unnecessary funding for the Maryland	
9	Campaign Reporting System (MDCRIS).	
10	General Fund Appropriation .....	-582,028
11		<hr/> <hr/>
12	D38I01.02 Help America Vote Act	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2020	
15	to provide funding for voting equipment for Same Day	
16	Registration during the 2020 elections.	
17	General Fund Appropriation .....	199,652
18	Special Fund Appropriation .....	3,996,387
19		<hr/>
20		4,196,039
21		<hr/> <hr/>
22	D38I01.02 Help America Vote Act	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2020	
25	to provide funding for the voting system contract.	
26	General Fund Appropriation .....	1,105,694
27	Special Fund Appropriation .....	1,105,694
28		<hr/>
29		2,211,388
30		<hr/> <hr/>
31	D38I01.02 Help America Vote Act	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2020	
34	to provide a help desk for the 2020 elections.	
35	General Fund Appropriation .....	37,500
36	Special Fund Appropriation .....	37,500

1		
2		75,000
3		
4	D38I01.02 Help America Vote Act	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2020	
7	to provide additional funding for ballots for the 2020	
8	elections.	
9	General Fund Appropriation .....	33,838
10	Special Fund Appropriation .....	33,838
11		
12		67,676
13		
14	D38I01.02 Help America Vote Act	
15	To become available immediately upon passage of this	
16	budget to create two new State positions, contractual	
17	conversions, that require no additional funding in the	
18	budget.	
19	General Fund Appropriation .....	0
20		
21	D38I01.02 Help America Vote Act	
22	To become available immediately upon passage of this	
23	budget to provide funding for the Special Election to fill	
24	the vacancy in the 7th Congressional District.	
25	General Fund Appropriation .....	220,018
26	Special Fund Appropriation .....	220,021
27		
28		440,039
29		
30	D38I01.03 Major Information Technology Development	
31	Projects	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2020	
34	to provide funding for the manager of the Pollbook	
35	Project 2022 (Major IT).	
36	Special Fund Appropriation .....	125,000
37		

## FY 2020 Deficiency Appropriation

D40W01.07 Management Planning and Educational  
Outreach

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2020  
to support salaries within the Certified Local  
Governments grant program.

Federal Fund Appropriation ..... 12,425

## D40W01.10 Preservation Services

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2020  
to fund an Easement Inspector for the Maryland  
Historical Trust (MHT).

Federal Fund Appropriation ..... 45,924

## STATE TREASURER'S OFFICE

## FY 2020 Deficiency Appropriation

## TREASURY MANAGEMENT

E20B01.02 Major Information Technology Development  
Projects – Treasury Management

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2020  
to provide funds for the financial and insurance system  
Major IT project.

Special Fund Appropriation ..... 220,635

Reimbursement Fund Appropriation ..... 927,703

1,148,338

STATE DEPARTMENT OF ASSESSMENTS AND  
TAXATION

## FY 2020 Deficiency Appropriation

## E50C00.08 Property Tax Credit Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund operations for the State Department of Assessments and Taxation's Tax Sale Ombudsman Office that was established by Chapter 730 of the 2019 legislative session.

Special Fund Appropriation ..... 86,144

---

## DEPARTMENT OF BUDGET AND MANAGEMENT

### FY 2020 Deficiency Appropriation

#### OFFICE OF PERSONNEL SERVICES AND BENEFITS

##### F10A02.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the State Personnel System operations and maintenance.

General Fund Appropriation ..... 1,126,946

---

##### F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the Cost of Living Adjustment (COLA) of 1% to be distributed to eligible State employees effective January 1, 2020. These appropriations will be realigned by a fiscal 2020 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies ..... 19,094,682

Special Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies ..... 4,488,065

Federal Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies ..... 1,489,385



1		
2		25,072,132
3		
4	F10A02.08 Statewide Expenses	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2020	
7	to fund the Correctional Officer Retention Incentive	
8	Bonus. This appropriation will be realigned by a fiscal	
9	2020 budget amendment to the Department of Public	
10	Safety and Correctional Services.	
11	General Fund Appropriation, provided that funds	
12	appropriated for the Correctional Officer Retention	
13	Incentive Bonus may be transferred to the	
14	Department of Public Safety and Correctional	
15	Services .....	5,932,500
16		
17	DEPARTMENT OF INFORMATION TECHNOLOGY	
18	FY 2020 Deficiency Appropriation	
19	MAJOR INFORMATION TECHNOLOGY	
20	DEVELOPMENT PROJECT FUND	
21	F50A01.01 Major Information Technology Development	
22	Project Fund	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2020	
25	to fund the Pollbook Manager Major IT project for the	
26	State Board of Elections.	
27	General Fund Appropriation .....	125,000
28		
29	F50A01.01 Major Information Technology Development	
30	Project Fund	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2020	
33	to support the MD THINK Major IT project for the	
34	Department of Human Services.	
35	General Fund Appropriation .....	27,222,710
36		
37	F50A01.01 Major Information Technology Development	

1 Project Fund

2 To become available immediately upon passage of this  
 3 budget to supplement the appropriation for fiscal 2020  
 4 to support the Financial and Insurance Claims  
 5 Management Solution Major IT project for the State  
 6 Treasurer's Office.

7 General Fund Appropriation ..... 637,967  
 8 

---

---

9 OFFICE OF INFORMATION TECHNOLOGY

10 F50B04.01 State Chief of Information Technology

11 To become available immediately upon passage of this  
 12 budget to reduce the appropriation for fiscal 2020 to  
 13 reflect the transfer of three attorney general positions  
 14 from the Department of Information Technology to the  
 15 Department of General Services. These positions were  
 16 transferred October 1, 2019 to support the Office of  
 17 State Procurement.

18 General Fund Appropriation ..... -283,683  
 19 

---

---

20 DEPARTMENT OF GENERAL SERVICES

21 FY 2020 Deficiency Appropriation

22 OFFICE OF THE SECRETARY

23 H00A01.01 Executive Direction

24 To become available immediately upon passage of this  
 25 budget to supplement the appropriation for fiscal 2020  
 26 to reflect the transfer of three attorney general positions  
 27 from the Department of Information Technology to the  
 28 Department of General Services. These positions were  
 29 transferred October 1, 2019 to support the Office of  
 30 State Procurement.

31 General Fund Appropriation ..... 283,683  
 32 

---

---

33 H00A01.02 Administration

34 To become available immediately upon passage of this  
 35 budget to supplement the appropriation for fiscal 2020  
 36 to support the expanded duties of the Office of State  
 37 Procurement.

1 General Fund Appropriation ..... 139,777  
2

3 OFFICE OF FACILITIES SECURITY

4 H00B01.01 Facilities Security

5 To become available immediately upon passage of this  
6 budget to supplement the appropriation for fiscal 2020  
7 to fund security system upgrades in State office  
8 buildings.

9 General Fund Appropriation ..... 706,000  
10

11 OFFICE OF FACILITIES OPERATIONS AND  
12 MAINTENANCE

13 H00C01.01 Facilities Operation and Maintenance

14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal 2020  
16 to fund the temporary relocation of the operations of the  
17 Towson District Court to the Catonsville District Court  
18 building due to emergency repairs.

19 General Fund Appropriation ..... 141,927  
20

21 OFFICE OF PROCUREMENT AND LOGISTICS

22 H00D01.01 Procurement and Logistics

23 To become available immediately upon passage of this  
24 budget to supplement the appropriation for fiscal 2020  
25 to fund the expanded duties of the Office of State  
26 Procurement.

27 General Fund Appropriation ..... 573,235  
28

29 DEPARTMENT OF NATURAL RESOURCES

30 FY 2020 Deficiency Appropriation

31 MARYLAND FOREST SERVICE

32 K00A02.09 Forest Service

33 To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2020  
to fund off-highway recreational vehicle trail creation  
and maintenance.

Special Fund Appropriation ..... 375,000

#### MARYLAND PARK SERVICE

##### K00A04.01 Statewide Operations

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2020  
to fund off-highway recreational vehicle trail creation  
and maintenance.

Special Fund Appropriation ..... 375,000

##### K00A04.01 Statewide Operations

To become available immediately upon passage of this  
budget to adjust the appropriation for fiscal 2020 to  
maintain Maryland Park Service operations at the  
same level of service to offset special fund revenue  
shortfall.

General Fund Appropriation ..... 1,400,000

#### ENGINEERING AND CONSTRUCTION

##### K00A09.01 General Direction

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2020  
to fund Bloede Dam permit mitigation requirements  
through the construction of the Masonville Dredged  
Material Containment Facility.

Special Fund Appropriation ..... 400,000

#### RESOURCE ASSESSMENT SERVICE

##### K00A12.05 Power Plant Assessment Program

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2020  
to fund studies related to the State's renewable portfolio  
standard.

1	Special Fund Appropriation .....	250,000
---	----------------------------------	---------

DEPARTMENT OF AGRICULTURE

FY 2020 Deficiency Appropriation

OFFICE OF RESOURCE CONSERVATION

L00A15.03 Resource Conservation Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to allow the agency to convert 40 Soil Conservation District contractual employees to full-time positions.

11	Reimbursable Fund Appropriation .....	0
----	---------------------------------------	---

MARYLAND DEPARTMENT OF HEALTH

FY 2020 Deficiency Appropriation

OFFICE OF THE SECRETARY

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund federal indirect cost rate recoveries.

20	General Fund Appropriation .....	1,350,967
----	----------------------------------	-----------

21	Federal Fund Appropriation .....	-1,350,967
----	----------------------------------	------------

22		0
----	--	---

REGULATORY SERVICES

M00B01.04 Health Professional Boards and Commissions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund an upgrade to the online platform and content for the State's Residential Child and Youth Care Practitioners training module.

32	General Fund Appropriation .....	100,000
----	----------------------------------	---------

DEPUTY SECRETARY FOR PUBLIC HEALTH  
SERVICES

M00F01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Maryland Primary Care Program Project Management Office.

General Fund Appropriation ..... 1,000,000

PREVENTION AND HEALTH PROMOTION  
ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health  
Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional tuberculosis grants to local health departments.

General Fund Appropriation ..... 100,000

M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Family Planning Program.

General Fund Appropriation ..... 3,556,247

Federal Fund Appropriation ..... -2,932,102

624,145

M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Breast and Cervical Cancer Diagnosis and Treatment Program.

General Fund Appropriation ..... 812,830

BEHAVIORAL HEALTH ADMINISTRATION

1 M00L01.01 Program Direction

2 To become available immediately upon passage of this  
3 budget to supplement the appropriation for fiscal 2020  
4 to fund the creation of a statewide bed registry for all  
5 inpatient psychiatric beds.

6 General Fund Appropriation ..... 100,000  
7

---

8 M00L01.02 Community Services

9 To become available immediately upon passage of this  
10 budget to supplement the appropriation for fiscal 2020  
11 to fund grants to a nonprofit organization for  
12 non-opioid chronic pain management treatment and  
13 tele-education-based curriculum on childhood  
14 neurodevelopmental and mental health identification  
15 and management.

16 General Fund Appropriation ..... 2,550,000  
17

---

18 M00L01.02 Community Services

19 To become available immediately upon passage of this  
20 budget to supplement the appropriation for fiscal 2020  
21 to fund Behavioral Health Administration community  
22 services.

23 General Fund Appropriation ..... 9,083,157  
24

---

25 BEHAVIORAL HEALTH ADMINISTRATION  
26 FACILITY MAINTENANCE

27 M00L15.01 Behavioral Health Administration Facility  
28 Maintenance

29 To become available immediately upon passage of this  
30 budget to supplement the appropriation for fiscal 2020  
31 to provide funds for fuel, utilities, security services, and  
32 other operational costs at Crownsville Hospital Center.

33 General Fund Appropriation ..... 604,110

34 Special Fund Appropriation ..... 203,632

---

35  
36 807,742  
37

---

DEVELOPMENTAL DISABILITIES  
ADMINISTRATION

M00M01.02 Community Services

To become available immediately upon passage of this  
budget to reduce the appropriation for fiscal 2020 to  
reflect actual contract costs.

General Fund Appropriation .....	-2,563,106
Federal Fund Appropriation .....	-1,894,471
	<hr/>
	-4,457,577
	<hr/> <hr/>

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2020.

General Fund Appropriation .....	16,000,000
Special Fund Appropriation .....	-16,000,000
	<hr/>
	0
	<hr/> <hr/>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2020  
to fund the Affordable Care Act health insurer tax in  
effect for calendar year 2020.

General Fund Appropriation .....	24,000,000
Federal Fund Appropriation .....	44,000,000
	<hr/>
	68,000,000
	<hr/> <hr/>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2020  
to adjust enrollment, utilization, and rate projection  
assumptions for the traditional Medicaid and ACA  
Expansion populations, and account for additional  
special fund revenue.

General Fund Appropriation .....	<del>37,295,041</del>
----------------------------------	-----------------------



1		<u>22,295,041</u>
2	Special Fund Appropriation .....	106,253,135
3	Federal Fund Appropriation .....	160,868,991

---

5 ~~304,417,167~~

6 289,417,167

---

8 M00Q01.10 Medicaid Behavioral Health Provider

9 Reimbursements

10 To become available immediately upon passage of this

11 budget to supplement the appropriation for fiscal 2020

12 to provide funds for service year 2019 medical provider

13 reimbursements and contractual services.

14	General Fund Appropriation .....	11,015,637
15	Federal Fund Appropriation .....	17,982,305
16		
17		<u>28,997,942</u>
18		

19 M00Q01.10 Medicaid Behavioral Health Provider

20 Reimbursements

21 To become available immediately upon passage of this

22 budget to supplement the appropriation for fiscal 2020

23 to provide funds for service year 2020 medical provider

24 reimbursements and contractual services.

25	General Fund Appropriation .....	48,097,926
26	Federal Fund Appropriation .....	1,409,154
27		
28		<u>49,507,080</u>
29		

30 DEPARTMENT OF HUMAN SERVICES

31 FY 2020 Deficiency Appropriation

32 OFFICE OF TECHNOLOGY FOR HUMAN

33 SERVICES

34 N00F00.02 Major Information Technology Development

35 Projects

36 To become available immediately upon passage of this

37 budget to supplement the appropriation for fiscal 2020

38 to provide funds for the MD THINK project.

1	Federal Fund Appropriation .....	33,892,664
2		<hr/> <hr/>
3	LOCAL DEPARTMENT OPERATIONS	
4	N00G00.02 Local Family Investment Plan	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2020	
7	to support the Two-Generation Model of service.	
8	General Fund Appropriation .....	950,000
9		<hr/> <hr/>
10	DEPARTMENT OF PUBLIC SAFETY AND	
11	CORRECTIONAL SERVICES	
12	FY 2020 Deficiency Appropriation	
13	OFFICE OF THE SECRETARY	
14	Q00A01.06 Division of Capital Construction and Facilities	
15	Maintenance	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2020	
18	to fund a study to determine the costs associated with	
19	full compliance with the Americans with Disabilities	
20	Act in Department facilities.	
21	General Fund Appropriation .....	974,000
22		<hr/> <hr/>
23	STATE DEPARTMENT OF EDUCATION	
24	FY 2020 Deficiency Appropriation	
25	AID TO EDUCATION	
26	R00A02.01 State Share of Foundation Program	
27	To become available immediately upon passage of this	
28	budget to adjust the appropriation for fiscal 2020 to	
29	replace general funds with Education Trust Fund	
30	revenues due to revised Video Lottery Terminal	
31	revenue projections in fiscal 2020.	
32	General Fund Appropriation .....	-12,020,635
33	Special Fund Appropriation .....	12,020,635
34		<hr/>

0

## R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds to accommodate updated enrollment and supplemental grant disbursements for Pathways in Technology Early College High School (P-TECH) Program schools.

General Fund Appropriation ..... 463,128

INTERAGENCY COMMISSION ON SCHOOL  
CONSTRUCTION

## R00A07.01 Interagency Commission on School Construction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds to meet anticipated obligations for contractual services.

General Fund Appropriation ..... 500,000

## ST. MARY'S COLLEGE OF MARYLAND

## FY 2020 Deficiency Appropriation

## R14D00.01 Instruction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the DeSousa-Brent Scholars program.

Current Unrestricted Fund Appropriation ..... 800,000

## MARYLAND HIGHER EDUCATION COMMISSION

## FY 2020 Deficiency Appropriation

## R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Maryland 529 ABLE program.

1	General Fund Appropriation .....	300,000
2		<hr/> <hr/>
3	R62I00.07 Educational Grants	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2020	
6	to fund the Save4College State contribution for eligible	
7	Maryland College Investment Plans.	
8	General Fund Appropriation .....	3,741,000
9		<hr/> <hr/>
10	SUPPORT FOR STATE OPERATED INSTITUTIONS	
11	OF HIGHER EDUCATION	
12	FY 2020 Deficiency Appropriation	
13	HIGHER EDUCATION INSTITUTIONS	
14	R75T00.01 Support for State Operated Institutions of	
15	Higher Education	
16	To become available immediately upon passage of this	
17	budget to recognize additional special fund revenue	
18	from the Higher Education Investment Fund.	
19	General Fund Appropriation .....	-12,200,000
20	Special Fund Appropriation .....	12,200,000
21		<hr/>
22		0
23		<hr/> <hr/>
24	DEPARTMENT OF THE ENVIRONMENT	
25	FY 2020 Deficiency Appropriation	
26	LAND AND MATERIALS ADMINISTRATION	
27	U00A06.01 Land and Materials Administration	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2020	
30	to implement expanded lead prevention activities under	
31	Chapter 341 of 2019.	
32	General Fund Appropriation .....	250,000
33		<hr/> <hr/>
34	AIR AND RADIATION ADMINISTRATION	

1 U00A07.01 Air and Radiation Administration

2 To become available immediately upon passage of this  
3 budget to supplement the appropriation for fiscal 2020  
4 to implement expanded lead prevention activities under  
5 Chapter 341 of 2019 and to support air quality  
6 monitoring, permitting, and compliance in the Air and  
7 Radiation Administration.

8 General Fund Appropriation, provided that \$100,000 of  
9 this appropriation made for the purpose of  
10 supporting air quality monitoring, permitting, and  
11 compliance in the Air and Radiation Administration  
12 may not be expended until the Maryland  
13 Department of the Environment submits the  
14 delinquent fiscal 2015 through 2019 Maryland  
15 Clean Air Fund annual reports required by Section  
16 2-107(3) of the Environment Article by May 1, 2020.  
17 The budget committees shall have 45 days from the  
18 date of the receipt of the reports to review and  
19 comment. Funds restricted pending the submission  
20 of the reports may not be transferred by budget  
21 amendment or otherwise to any other purpose and  
22 shall revert to the General Fund if the reports are  
23 not submitted to the budget committees ..... 750,000

24 Special Fund Appropriation ..... -750,000

25  
26 0  
27

28 DEPARTMENT OF STATE POLICE

29 FY 2020 Deficiency Appropriation

30 MARYLAND STATE POLICE

31 W00A01.01 Office of the Superintendent

32 To become available immediately upon passage of this  
33 budget to supplement the appropriation for fiscal 2020  
34 to fund the Baltimore Regional Intelligence Center.

35 General Fund Appropriation ..... 1,572,592  
36

37 W00A01.01 Office of the Superintendent

38 To become available immediately upon passage of this  
39 budget to supplement the appropriation for fiscal 2020

1	to fund SLEOLA negotiated Fitness and Education	
2	Bonuses.	
3	General Fund Appropriation .....	37,850
4		<hr/> <hr/>
5	W00A01.02 Field Operations Bureau	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2020	
8	to fund SLEOLA negotiated Fitness and Education	
9	Bonuses.	
10	General Fund Appropriation .....	456,479
11	Special Fund Appropriation .....	81,491
12		<hr/>
13		537,970
14		<hr/> <hr/>
15	W00A01.03 Criminal Investigation Bureau	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2020	
18	to fund SLEOLA negotiated Fitness and Education	
19	Bonuses.	
20	General Fund Appropriation .....	118,250
21		<hr/> <hr/>
22	W00A01.04 Support Services Bureau	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2020	
25	to fund increased costs associated with bulletproof vests	
26	and gasoline.	
27	General Fund Appropriation .....	1,751,919
28		<hr/> <hr/>
29	W00A01.04 Support Services Bureau	
30	To become available immediately upon passage of this	
31	budget to increase the appropriation for fiscal 2020 to	
32	fund SLEOLA negotiated Fitness and Education	
33	Bonuses.	
34	Special Fund Appropriation .....	48,509
35		<hr/> <hr/>
36	FIRE PREVENTION COMMISSION AND FIRE	
37	MARSHAL	

## 1       W00A02.01 Fire Prevention Services

2           To become available immediately upon passage of this  
3           budget to increase the appropriation for fiscal 2020 to  
4           fund SLEOLA negotiated Fitness and Education  
5           Bonuses.

6           General Fund Appropriation ..... 87,421  
7

---

---

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted in this Act to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~

~~(e)~~ (b) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7-109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay Plan.



## JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	210,433
3	Judge, Court of Appeals (@ 191,433)	6	1,148,598
4	Chief Judge, Court of Special Appeals	1	181,633
5	Judge, Court of Special Appeals (@ 178,633)	14	2,500,862
6	Judge, Circuit Court (@ 169,433)	174	29,481,342
7	Chief Judge, District Court of Maryland	1	178,633
8	Judge, District Court (@ 156,333)	123	19,228,959
9	Judiciary Clerk of Court A (@ 118,600)	5	593,000
10	Judiciary Clerk of Court B (@ 121,600)	6	729,600
11	Judiciary Clerk of Court C (@ 122,750)	6	736,500
12	Judiciary Clerk of Court D (@ 124,500)	7	871,500

## OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	169,433

## OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

## OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	169,433

## MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	45,840
21	Judge, Tax Court (@ 39,248)	4	156,992

## PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 147,155)	4	588,620

## WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	158,033
26	Commissioner (@ 156,333)	9	1,406,997

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	131,788
6	Member (@ 118,865)	2	237,730
7	SECRETARY OF STATE		
8	Secretary of State	1	105,500
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	300,225
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	149,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	149,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	150,041
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	163,000
23	Maryland Port Administration		
24	Executive Director	1	309,466
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	133,000

**SENATE BILL 190**

211

1	Director, Marketing	1	147,761
2	CFO and Treasurer (MIT)	1	137,299
3	Director, Maritime Commercial Management	1	140,630
4	General Manager Intermodal Trade Development	1	125,000
5	Director, Security	1	110,000
6	Director, Harbor Development	1	140,000
7	BCO Trade Development Executive	1	98,940
8	General Manager, Cruise MD Marketing	1	105,000
9	Deputy Executive Director, Logistics/Port Ops	1	190,000
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	215,200
12	Senior Deputy Administrator, Transit Operations	1	147,696
13	Executive Director of Safety and Risk Management	1	139,265
14	Executive Project Director, New Starts	1	150,032
15	Executive Project Director, New Starts	1	124,454
16	MTA Police Chief	1	129,355
17	Maryland Aviation Administration		
18	Executive Director	1	294,304
19	Chief Engineer	1	151,356
20	Chief Administrative Officer	1	148,250
21	Chief Financial Officer	1	165,565
22	Director, Planning and Environmental Services	1	134,486
23	Director, Commercial Management	1	135,000
24	Director, Marketing, Communications and Customer	1	130,570
25	Service		
26	Director, Regional Aviation Assistance	1	110,313
27	Chief Operating Officer	1	168,655
28	Director of Engineering and Construction	1	137,000
29	Director of Martin State Airport	1	117,176
30	Director of Maintenance and Utilities	1	127,500
31	MARYLAND DEPARTMENT OF HEALTH		
32	Office of the Chief Medical Examiner		
33	Resident Forensic Pathologist (@ 69,650)	3	208,950
34	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
35	Maryland Parole Commission		
36	Chairman	1	112,403
37	Member (@ 99,481)	9	895,329

## PUBLIC EDUCATION

## State Department of Education – Headquarters

State Superintendent of Schools	1	236,000
---------------------------------	---	---------

## MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	111,954
MSD Non-Faculty Manager I	1	94,109

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's

1 regulations to payments of no more than \$200,000 to a single claimant for injuries  
2 arising from a single incident or occurrence.

3 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and  
4 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby  
5 and by State Treasurer's regulations to payments of no more than \$100,000 to a  
6 single claimant for injuries arising from a single incident or occurrence.

7 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,  
8 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited  
9 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to  
10 a single claimant. All other tort claims occurring on or after July 1, 1994, and before  
11 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by  
12 State Treasurer's regulations to payments of no more than \$50,000 to a single  
13 claimant for injuries arising from a single incident or occurrence.

14 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid  
15 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's  
16 regulations to payments of no more than \$50,000 to a single claimant for injuries  
17 arising from a single incident or occurrence.

18 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
19 granted to transfer by budget amendment General Fund amounts, budgeted to the various  
20 State agency programs and subprograms which comprise the indirect cost pools under the  
21 Statewide Indirect Cost Plan, from the State agencies providing such services to the State  
22 agencies receiving the services. It is further authorized that receipts by the State agencies  
23 providing such services from charges for the indirect services may be used as special funds  
24 for operating expenses of the indirect cost pools.

25 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated  
26 to the various State agency programs and subprograms in Comptroller Object 0882  
27 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services  
28 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center  
29 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the  
30 supporting budget documents. The expenditure or transfer of these funds for other purposes  
31 requires the prior approval of the Secretary of Budget and Management. Notwithstanding  
32 any other provision of law, the Secretary of Budget and Management may transfer amounts  
33 appropriated in Comptroller Object 0882 between State departments and agencies by  
34 approved budget amendment in fiscal 2021.

35 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102  
36 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan  
37 during fiscal 2021 shall be as set forth below. Adjustments to the salary schedule may be  
38 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109  
39 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for  
40 positions which are determined by agencies with independent salary setting authority in  
41 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in

accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2021  
Executive Salary Schedule

		Scale	Minimum	Maximum
	EPP 0001	9904	84,420	112,560
	EPP 0002	9905	90,702	121,002
	EPP 0003	9906	97,491	130,120
	EPP 0004	9907	104,822	139,975
	EPP 0005	9908	112,738	150,614
	EPP 0006	9909	121,291	162,109
	EPP 0007	9910	130,524	174,513
	EPP 0008	9911	140,503	187,919
	EPP 0009	9991	161,576	271,215

Classification Title	Scale
----------------------	-------

OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender	9909
Executive VI	9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General	9909
Deputy Attorney General	9909
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908

PUBLIC SERVICE COMMISSION

Chair	9991
-------	------

OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel	9906
------------------	------

SUBSEQUENT INJURY FUND

Executive Director	9906
--------------------	------

UNINSURED EMPLOYERS' FUND

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive Aide XI	9911
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide X	9910
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide IX	9909
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	DEPARTMENT OF DISABILITIES	
15	Secretary	9909
16	Deputy Secretary	9906
17	MARYLAND ENERGY ADMINISTRATION	
18	Executive Aide VIII	9908
19	BOARDS, COMMISSIONS AND OFFICES	
20	Executive Aide IX	9909
21	Executive Aide IX	9909
22	Executive Aide VIII	9908
23	GOVERNOR’S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES	
24	Administrative Headquarters	
25	Executive Aide VIII	9908
26	Executive Aide VIII	9908
27	DEPARTMENT OF AGING	
28	Secretary	9909
29	Deputy Secretary	9906
30	MARYLAND COMMISSION ON CIVIL RIGHTS	
31	Executive Director	9906

1	Deputy Director	9904
2	STATE BOARD OF ELECTIONS	
3	State Administrator of Elections	9907
4	DEPARTMENT OF PLANNING	
5	Secretary	9909
6	Deputy Director	9906
7	Executive V	9905
8	MILITARY DEPARTMENT	
9	Military Department Operations and Maintenance	
10	Adjutant General	9909
11	Executive Aide X	9910
12	Executive IX	9909
13	Executive VII	9907
14	Executive VII	9907
15	DEPARTMENT OF VETERANS AFFAIRS	
16	Secretary	9905
17	STATE ARCHIVES	
18	State Archivist	9907
19	MARYLAND HEALTH BENEFIT EXCHANGE	
20	Executive Senior	9991
21	Health Benefit Exchange Executive XI	9911
22	Health Benefit Exchange Executive XI	9911
23	Executive Aide IX	9909
24	Executive Aide VIII	9908
25	MARYLAND INSURANCE ADMINISTRATION	
26	Maryland Insurance Commissioner	9911
27	Maryland Deputy Insurance Commissioner	9908
28	OFFICE OF ADMINISTRATIVE HEARINGS	
29	Chief Administrative Law Judge	9908



1                                   COMPTROLLER OF MARYLAND

2                                   Office of the Comptroller

3       Chief Deputy Comptroller                                   9911  
4       Executive Aide XI   9911

5                                   General Accounting Division

6       Assistant State Comptroller VII                           9907

7                                   Bureau of Revenue Estimates

8       Assistant State Comptroller VII                           9907

9                                   Revenue Administration Division

10      Assistant State Comptroller VII                           9907

11                                  Compliance Division

12      Assistant State Comptroller VII                           9907

13                                  Field Enforcement Division

14      Assistant State Comptroller VII                           9907

15                                  Central Payroll Bureau

16      Assistant State Comptroller VI                           9906

17                                  ALCOHOL AND TOBACCO COMMISSION

18      Executive IX   9909

19                                  STATE TREASURER'S OFFICE

20      Chief Deputy Treasurer                                   9909  
21      Executive VIII   9908  
22      Executive VI   9906  
23      Executive V    9905  
24      Executive V    9905  
25      Executive V    9905  
26      Executive V    9905  
27      Executive IV   9904

28                                  STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

1	Director	9908
2	Deputy Director	9906
3	Executive V	9905

4                   MARYLAND LOTTERY AND GAMING CONTROL AGENCY

5	Director	9911
6	Executive VIII	9908
7	Executive VII	9907
8	Executive VII	9907
9	Executive VII	9907
10	Executive VII	9907

11                   DEPARTMENT OF BUDGET AND MANAGEMENT

12                                   Office of the Secretary

13	Secretary	9911
14	Deputy Secretary	9910

15                                   Office of Personnel Services and Benefits

16	Executive IX	9909
----	--------------	------

17                                   Office of Budget Analysis

18	Executive IX	9909
----	--------------	------

19                                   Office of Capital Budgeting

20	Executive VII	9907
----	---------------	------

21                   DEPARTMENT OF INFORMATION TECHNOLOGY

22	Secretary	9911
23	Deputy Secretary	9909
24	Executive IX	9909
25	Executive VIII	9908
26	Executive Aide VIII	9908

27                   MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

28	Executive Director	9909
----	--------------------	------

29                   TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

1	Executive VII	9907
2	DEPARTMENT OF GENERAL SERVICES	
3	Office of the Secretary	
4	Secretary	9911
5	Executive VIII	9908
6	Office of Facilities Operation and	
7	Maintenance	
8	Executive V	9905
9	Office of Procurement and Logistics	
10	Executive Aide X	9910
11	Executive VI	9906
12	Office of Real Estate	
13	Executive V	9905
14	Office of Facilities Planning, Design	
15	and Construction	
16	Executive VI	9906
17	Business Enterprise Administration	
18	Executive V	9905
19	DEPARTMENT OF NATURAL RESOURCES	
20	Office of the Secretary	
21	Secretary	9910
22	Deputy Secretary	9908
23	Executive VI	9906
24	Executive VI	9906
25	Critical Area Commission	
26	Chairman	9906
27	DEPARTMENT OF AGRICULTURE	

1	Office of the Secretary	
2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905
5	Office of Marketing, Animal Industries and Consumer Services	
6	Executive V	9905
7	Office of Plant Industries and Pest Management	
8	Executive V	9905
9	Office of Resource Conservation	
10	Executive V	9905
11	MARYLAND DEPARTMENT OF HEALTH	
12	Office of the Secretary	
13	Secretary	9911
14	Executive Aide XI	9911
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive V	9905
18	Deputy Secretary for Public Health Services	
19	Executive Aide IX	9909
20	Office of the Chief Medical Examiner	
21	Chief Medical Examiner Post Mortem	9991
22	Laboratories Administration	
23	Executive VI	9906
24	Deputy Secretary for Behavioral Health	
25	Executive IX	9909
26	Developmental Disabilities Administration	
27	Executive IX	9909

## 1 Medical Care Programs Administration

2	Executive VI	9906
3	Executive VI	9906
4	Executive VI	9906

## 5 Health Regulatory Commissions

6	Executive VIII	9908
---	----------------	------

## 7 DEPARTMENT OF HUMAN SERVICES

## 8 Office of the Secretary

9	Secretary	9911
10	Deputy Secretary	9908
11	Deputy Secretary	9908
12	Deputy Secretary	9908

## 13 Social Services Administration

14	Executive VI	9906
----	--------------	------

## 15 Office of Technology for Human Services

16	Executive Aide XI	9911
----	-------------------	------

## 17 Child Support Administration

18	Executive Director	9906
----	--------------------	------

## 19 Family Investment Administration

20	Executive VI	9906
----	--------------	------

## 21 MARYLAND DEPARTMENT OF LABOR

## 22 Office of the Secretary

23	Secretary	9910
24	Deputy Secretary	9908
25	Executive VIII	9908

## 26 Division of Labor and Industry

27	Executive VII	9907
----	---------------	------

1	Division of Occupational and Professional Licensing	
2	Executive VII	9907
3	Division of Workforce Development and Adult Learning	
4	Executive VII	9907
5	Division of Unemployment Insurance	
6	Executive VII	9907
7	DEPARTMENT OF PUBLIC SAFETY AND	
8	CORRECTIONAL SERVICES	
9	Office of the Secretary	
10	Secretary	9911
11	Deputy Secretary	9908
12	Executive VII	9907
13	Executive VII	9907
14	Deputy Secretary for Operations	
15	Deputy Secretary	9908
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Executive Aide X	9910
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Assistant Deputy State Superintendent	9907

1	Executive VII	9907
2	Executive VII	9907
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Maryland Longitudinal Data System Center	
10	Executive VI	9906
11	Interagency Commission on School Construction	
12	Executive VII	9907
13	Maryland State Library Agency	
14	Assistant State Superintendent	9909
15	Maryland Higher Education Commission	
16	Secretary	9910
17	Assistant Secretary	9907
18	Maryland School for the Deaf	
19	Superintendent	9907
20	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9909
24	Executive VIII	9908
25	Division of Credit Assurance	
26	Executive VII	9907
27	Division of Neighborhood Revitalization	
28	Executive VII	9907
29	Division of Development Finance	

1	Executive VIII	9908
2	DEPARTMENT OF COMMERCE	
3	Office of the Secretary	
4	Secretary	9911
5	Deputy Secretary	9909
6	Division of Business and Industry Sector Development	
7	Executive VIII	9908
8	Division of Tourism, Film and the Arts	
9	Executive VIII	9908
10	Executive Aide VIII	9908
11	DEPARTMENT OF THE ENVIRONMENT	
12	Office of the Secretary	
13	Secretary	9911
14	Deputy Secretary	9908
15	Executive VII	9907
16	Water and Science Administration	
17	Executive VI	9906
18	Land and Materials Administration	
19	Executive VI	9906
20	Air and Radiation Administration	
21	Executive VI	9906
22	DEPARTMENT OF JUVENILE SERVICES	
23	Office of the Secretary	
24	Secretary	9911
25	Departmental Support	



1 Deputy Secretary 9908

2 Residential and Community Operations

3 Deputy Secretary 9908

4 Assistant Secretary 9905

5 DEPARTMENT OF STATE POLICE

6 Maryland State Police

7 Superintendent 9991

8 Executive VIII 9908

9 Deputy Secretary 9907

10 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section  
 11 2–103.4(h) of the Transportation Article, the salary schedule for the Department of  
 12 Transportation executive pay plan during fiscal 2021 shall be as set forth below.  
 13 Adjustments to the salary schedule may be made during the fiscal year in accordance with  
 14 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the  
 15 inclusion of salaries for positions that are determined by agencies with independent salary  
 16 setting authority in the salary schedule set forth below, such salaries may be adjusted  
 17 during the fiscal year in accordance with such salary setting authority. Eligible positions  
 18 in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021  
 19 budget according to the same schedule as positions in the Standard Pay Plan.

20 Fiscal 2021  
 21 Executive Salary Schedule

	Scale	Minimum	Maximum
22 ES 4	9904	84,420	112,560
23 ES 5	9905	90,702	121,002
24 ES 6	9906	97,491	130,120
25 ES 7	9907	104,822	139,975
26 ES 8	9908	112,738	150,614
27 ES 9	9909	121,291	162,109
28 ES 10	9910	130,524	174,513
29 ES 11	9911	140,503	187,919
30 ES 91	9991	161,576	271,215

32 DEPARTMENT OF TRANSPORTATION

33 The Secretary's Office

34 Secretary 9911

35 Deputy Secretary 9909

36 Deputy Secretary 9909

## Motor Vehicle Administration

Motor Vehicle Administrator

9909

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2020, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2020 and fiscal 2021. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

1        Further provided that each agency that receives funding in this budget in any of the  
2 restricted Comptroller Objects listed within this section shall establish within the State's  
3 accounting system a structure of accounts to separately identify for each restricted  
4 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,  
5 and final expenditures. It is the intent of the General Assembly that an accounting detail  
6 be established so that the Office of Legislative Audits may review the disposition of funds  
7 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure  
8 that funds are used only for the purposes for which they are restricted and that unspent  
9 funds are reverted or canceled.

10        SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
11 various State departments and agencies in Comptroller Object 0875 (Retirement  
12 Administrative Fee) to support the Maryland State Retirement agency operations are to be  
13 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2020, and  
14 may not be expended for any other purpose.

15        SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021, the Governor  
16 is authorized to transfer positions and funding, by approved budget amendment, from the  
17 Comptroller of Maryland to the Alcohol and Tobacco Commission.

18        SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2020 funds  
19 are appropriated in other agency budgets to pay for services provided by D50H01.06  
20 Maryland Emergency Management Agency. Authorization is hereby granted to use these  
21 receipts as special funds for operating expenses in this program.

22        SECTION 21. AND BE IT FURTHER ENACTED, That the Governor's budget books  
23 shall include a forecast of the impact of the executive budget proposal on the long-term  
24 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education  
25 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,  
26 expenditures, and fund balances in each account for the fiscal year last completed, the  
27 current year, the budget year, and 4 years thereafter. Expenditures shall be reported at  
28 such agency, program or unit levels, or categories as may be determined appropriate after  
29 consultation with the Department of Legislative Services. A statement of major  
30 assumptions underlying the forecast shall also be provided, including but not limited to  
31 general salary increases, inflation, and growth of caseloads in significant program areas.

32        SECTION 22. AND BE IT FURTHER ENACTED, That all across-the-board  
33 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current  
34 unrestricted and general funds in the University System of Maryland, St. Mary's College  
35 of Maryland, Morgan State University, and Baltimore City Community College.

36        SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget books  
37 shall include a summary statement of federal revenues by major federal program sources  
38 supporting the federal appropriations made therein along with the major assumptions  
39 underpinning the federal fund estimates. The Department of Budget and Management  
40 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated

as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2021, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 25. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2022 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2021 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2020 spending, the fiscal 2021 working appropriation, and the fiscal 2022 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher

education institutions, subobject expenditures shall be designated by fund for actual fiscal 2020 spending, the fiscal 2021 working appropriation, and the fiscal 2022 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2022 Budget Bill affecting fiscal 2021 or 2022, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R\*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2020, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms' purpose and responsibilities.

SECTION 26. AND BE IT FURTHER ENACTED, That on or before August 1, 2020, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2020 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full- and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;

(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2020, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2020.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2021 without prior approval of the Secretary of Budget and Management.

SECTION 27. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Justice, Youth, and Victim Services or the Maryland Emergency Management Agency made in Section 1 of this Act shall be subject to the following

1 restrictions:

2                   (1) This section may not apply to budget amendments for the sole purpose  
3 of:

4                   (a) appropriating funds available as a result of the award of federal  
5 disaster assistance; and

6                   (b) transferring funds from the State Reserve Fund – Economic  
7 Development Opportunities Account for projects approved by the Legislative Policy  
8 Committee (LPC).

9                   (2) Budget amendments increasing total appropriations in any fund  
10 account by \$100,000 or more may not be approved by the Governor until:

11                   (a) that amendment has been submitted to the Department of  
12 Legislative Services (DLS); and

13                   (b) the budget committees or LPC has considered the amendment or  
14 45 days have elapsed from the date of submission of the amendment. Each amendment  
15 submitted to DLS shall include a statement of the amount, sources of funds and purposes  
16 of the amendment, and a summary of the impact on regular position or contractual  
17 full-time equivalent payroll requirements.

18                   (3) Unless permitted by the budget bill or the accompanying supporting  
19 documentation or by any other authorizing legislation, and notwithstanding the provisions  
20 of Section 3–216 of the Transportation Article, a budget amendment may not:

21                   (a) restore funds for items or purposes specifically denied by the  
22 General Assembly;

23                   (b) fund a capital project not authorized by the General Assembly  
24 provided, however, that subject to provisions of the Transportation Article, projects of the  
25 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section  
26 1 of this Act;

27                   (c) increase the scope of a capital project by an amount 7.5% or more  
28 over the approved estimate or 5.0% or more over the net square footage of the approved  
29 project until the amendment has been submitted to DLS and the budget committees have  
30 considered and offered comment to the Governor or 45 days have elapsed from the date of  
31 submission of the amendment. This provision does not apply to MDOT; and

32                   (d) provide for the additional appropriation of special, federal, or  
33 higher education funds of more than \$100,000 for the reclassification of a position or  
34 positions.

35                   (4) A budget may not be amended to increase a federal fund appropriation

1 by \$100,000 or more unless documentation evidencing the increase in funds is provided  
2 with the amendment and fund availability is certified by the Secretary of Budget and  
3 Management.

4 (5) No expenditure or contractual obligation of funds authorized by a  
5 proposed budget amendment may be made prior to approval of that amendment by the  
6 Governor.

7 (6) Notwithstanding the provisions of this section, any federal, special, or  
8 higher education fund appropriation may be increased by budget amendment upon a  
9 declaration by the Board of Public Works that the amendment is essential to maintaining  
10 public safety, health, or welfare, including protecting the environment or the economic  
11 welfare of the State.

12 (7) Budget amendments for new major information technology projects, as  
13 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,  
14 must include an Information Technology Project Request, as defined in Section 3A-308 of  
15 the State Finance and Procurement Article.

16 (8) Further provided that the fiscal 2021 appropriation detail as shown in  
17 the Governor's budget books submitted to the General Assembly in January 2021 and the  
18 supporting electronic detail may not include appropriations for budget amendments that  
19 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital  
20 program.

21 (9) Further provided that it is the policy of the State to recognize and  
22 appropriate additional special, higher education, and federal revenues in the budget bill as  
23 approved by the General Assembly. Further provided that for the fiscal 2022 allowance, the  
24 Department of Budget and Management shall continue policies and procedures to minimize  
25 reliance on budget amendments for appropriations that could be included in a deficiency  
26 appropriation.

27 SECTION 28. AND BE IT FURTHER ENACTED, That:

28 (1) The Secretary of Health shall maintain the accounting systems  
29 necessary to determine the extent to which funds appropriated for fiscal 2020 in program  
30 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral  
31 Health Provider Reimbursements have been disbursed for services provided in that fiscal  
32 year and shall prepare and submit the monthly reports by fund type required under this  
33 section for that program.

34 (2) The State Superintendent of Schools shall maintain the accounting  
35 systems necessary to determine the extent to which funds appropriated for fiscal 2020 to  
36 program R00A02.07 Students With Disabilities for nonpublic placements have been  
37 disbursed for services provided in that fiscal year and to prepare monthly reports as  
38 required under this section for that program.



1           (3) The Secretary of Human Services shall maintain the accounting  
2 systems necessary to determine the extent to which funds appropriated for fiscal 2020 in  
3 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services  
4 provided in that fiscal year, including detail by placement type for the average monthly  
5 caseload, average monthly cost per case, and the total expended for each foster care  
6 program, and to prepare the monthly reports required under this section for that program.

7           (4) For the programs specified, reports must indicate by fund type total  
8 appropriations for fiscal 2020 and total disbursements for services provided during that  
9 fiscal year up through the last day of the second month preceding the date on which the  
10 report is to be submitted and a comparison to data applicable to those periods in the  
11 preceding fiscal year.

12           (5) Reports shall be submitted to the budget committees, the Department  
13 of Legislative Services, the Department of Budget and Management, and the Comptroller  
14 beginning August 15, 2020, and submitted on a monthly basis thereafter.

15           (6) It is the intent of the General Assembly that general funds appropriated  
16 for fiscal 2020 to the programs specified that have not been disbursed within a reasonable  
17 period, not to exceed 12 months from the end of the fiscal year, shall revert.

18           SECTION 29. AND BE IT FURTHER ENACTED, That the General Accounting  
19 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account  
20 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)  
21 and to credit all payments disbursed to the Chesapeake Employers Insurance Company  
22 (CEIC) via transmittal. The control account shall also record all funds withdrawn from  
23 CEIC and returned to the State and subsequently transferred to the General Fund. CEIC  
24 shall submit monthly reports to the Department of Legislative Services concerning the  
25 status of the account.

26           SECTION 30. AND BE IT FURTHER ENACTED, That the Board of Public Works  
27 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236  
28 of the State Finance and Procurement Article, may authorize during the fiscal year no more  
29 than 100 positions in excess of the total number of authorized State positions on July 1,  
30 2020, as determined by the Secretary of Budget and Management. Provided, however, that  
31 if the imposition of this ceiling causes undue hardship in any department, agency, board,  
32 or commission, additional positions may be created for that affected unit to the extent that  
33 an equal number of positions authorized by the General Assembly for the fiscal year are  
34 abolished in that unit or in other units of State government. It is further provided that the  
35 limit of 100 does not apply to any position that may be created in conformance with specific  
36 manpower statutes that may be enacted by the State or federal government nor to any  
37 positions created to implement block grant actions or to implement a program reflecting  
38 fundamental changes in federal/State relationships. Notwithstanding anything contained  
39 in this section, BPW may authorize additional positions to meet public emergencies  
40 resulting from an act of God and violent acts of man that are necessary to protect the health  
41 and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2021, the status of positions created with non-State funding sources during fiscal 2018 through 2021 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 31. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2020, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2020 and on the first day of fiscal 2021. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2020 and 2021, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2021 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2022 Governor's budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred;

and

(4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2021 Governor's budget books shall also be provided.

SECTION 32. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 33. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2022 Governor's budget books an accounting of the fiscal 2020 actual, fiscal 2021 working appropriation, and fiscal 2022 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any health plan receipts received from employees and retirees, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

(3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug expenditures broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

SECTION 34. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of Planning, \$200,000 of the general fund appropriation in the Department of Natural Resources, \$200,000 of the general fund appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund appropriation in the Maryland Department of the Environment, and \$200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended unless the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

(1) fiscal 2020 annual spending by fund, fund source, program, and State

government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(2) projected fiscal 2021 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2020 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

(4) an analysis of the various options for financing Chesapeake Bay restoration including public–private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

(5) an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund among others, are for Chesapeake Bay restoration purposes; and

(6) updated information on the Phase III WIP implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 35. AND BE IT FURTHER ENACTED, That \$1,000,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2019 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

1 Further provided that, if DSP encounters difficulty obtaining, or validating the  
2 accuracy of, the necessary crime data by November 1, 2020, from local jurisdictions who  
3 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime  
4 Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third  
5 quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a  
6 portion, totaling at least 15%, but no more than 50%, of that jurisdiction's SAPP grant for  
7 fiscal 2020 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds  
8 until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the  
9 accuracy of that data. DSP and GOCPYVS shall submit a report to the budget committees  
10 indicating any jurisdiction from which crime data was not received by November 1, 2020,  
11 and the amount of SAPP funding withheld from each jurisdiction.

12  
13 SECTION 36. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund  
14 appropriation within the Department of State Police (DSP) and \$100,000 of the general  
15 fund appropriation within the Governor's Office of Crime Prevention, Youth, and Victim  
16 Services (GOCPYVS) may not be expended until DSP and GOCPYVS jointly submit a  
17 report identifying the role each plays within the Baltimore City Crime Prevention Initiative  
18 (BCCPI) to combat violent crime in Baltimore City. This report should specifically provide  
19 an update regarding the establishment of the Baltimore Regional Intelligence Center  
20 (BRIC). The report should also provide and evaluate measurable performance metrics  
21 related to the DSP Strike Force and BRIC, and discuss how they compare to the  
22 performance measures detailed in the Joint Report on BCCPI. Finally, this report should  
23 discuss all grant awards allocated in fiscal 2020 under this initiative and provide  
24 information on the grant recipients and how these funds were used.

25 The report shall be submitted by September 15, 2020, and the budget committees  
26 shall have 45 days from the date of receipt of the report to review and comment. Funds  
27 restricted pending the receipt of the report may not be transferred by budget amendment  
28 or otherwise to any other purpose and shall revert to the General Fund.

29 SECTION 37. AND BE IT FURTHER ENACTED, That \$11,136,063 of this  
30 appropriation, representing the entirety of the local law enforcement grants to the  
31 Baltimore City Police Department and the Baltimore City State's Attorney's Office, and  
32 \$3,000,000 in disparity grants to Baltimore City budgeted within A15O00.01 may not be  
33 expended unless the Mayor's Office of Criminal Justice, in coordination with the Baltimore  
34 City State's Attorney's Office and the Baltimore Police Department, submits a  
35 comprehensive annual crime strategy for the city, which must include specific measurable  
36 actions the city will take to address crime, be based on a threat assessment, and include  
37 annual crime reduction targets for homicides, nonfatal shootings, violent crime,  
38 firearms-related offenses, and property crime. The crime reduction strategy report shall be  
39 developed in consultation with the Governor's Office of Crime Prevention, Youth, and  
40 Victim Services (GOCPYVS) and submitted to the Governor and budget committees by  
41 October 15, 2020. By October 15, 2020, and quarterly thereafter, the Mayor's Office of  
42 Criminal Justice shall report on progress made on the crime reduction targets included in  
43 the annual crime reduction strategy. Further provided that the Baltimore Police  
44 Department enters their warrant information into the National Criminal Information  
45 Center (NCIC) / Maryland Telecommunications Enforcement Resources System

1 (METERS).

2 Further provided that \$100,000 in the general fund appropriation to the GOCYVS  
3 Administrative Headquarters may not be expended until GOCYVS submits a letter  
4 commenting on and expressing written approval of the comprehensive annual crime  
5 strategy no later than October 15, 2020.

6 Further provided that \$1,000,000 of disparity grant funding to Baltimore City shall  
7 remain withheld and shall be disbursed in increments of \$250,000 upon the submission of  
8 each quarterly report. The budget committees shall have 45 days to review and comment  
9 prior to the release of funds. Funds restricted pending the receipt of a report may not be  
10 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
11 General Fund if the report is not submitted.

12 SECTION 38. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund  
13 appropriation in the Department of Human Services (DHS) and \$100,000 of the general  
14 fund appropriation in the Maryland Department of Health (MDH) made for the purpose of  
15 general administration may not be expended until DHS and MDH submit a Memorandum  
16 of Understanding (MOU), signed by the secretaries of both agencies, that provides for the  
17 sharing of Medicaid data and inclusion of this data in the Life After Welfare report from  
18 the University of Maryland School of Social Work beginning with the 2020 report. The  
19 signed MOU shall be submitted by July 1, 2020, and the budget committees shall have 45  
20 days to review and comment. Funds restricted pending the receipt of the MOU may not be  
21 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
22 General Fund if the MOU is not submitted to the budget committees.

23 SECTION 39. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund  
24 appropriation made for the purpose of administrative expenses in program N00G00.03  
25 Child Welfare Services and \$100,000 of the general fund appropriation made for the  
26 purpose of administrative expenses in program M00L01.01 Program Direction may not be  
27 expended until the Department of Human Services (DHS) and Maryland Department of  
28 Health (MDH) submit a report that:

29 (1) details how many additional licensed placement beds are needed to  
30 ensure that no child who requires placement in a psychiatric unit of a hospital, other  
31 hospital placement, residential child care program, or residential treatment center due to  
32 conditions meeting statutory criteria of psychiatric need, neurocognitive disorder, or other  
33 comparable condition is faced with the lack of suitable placement after being in a hospital  
34 emergency room for 30 or more hours for both youth in the custody of DHS and all youth in  
35 need of placement;

36 (2) develops a plan to increase capacity to meet the number of beds needed  
37 by placement type, including a timeline for creation of sufficient space;

38 (3) provides information on the number of additional placement beds  
39 created by type of placement since January 1, 2020;

(4) provides options for other treatment models that allow youth to remain in a family setting while receiving treatment;

(5) provides a plan for developing or increasing the psychiatric crisis response activities for youth to prevent the need for out-of-home placements, emergency room visits, or inpatient psychiatric care; and

(6) provides information on psychiatric crisis response activities for youth funded by the Social Services Administration of DHS or the Behavioral Health Administration of MDH in the fiscal 2020 actual and the fiscal 2021 working appropriation.

The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for State health insurance contributions for employees and retirees shall be reduced by \$10,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance), Comptroller Object 0154 (Retirees Health Insurance Premiums), and Comptroller Object 0217 (Contractual Health Insurance) within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in fiscal 2021 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$107,880</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$519,556</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$6,832,238</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$33,747</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$1,592,087</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$914,492</u>

SECTION 41. AND BE IT FURTHER ENACTED, That the reimbursable funds appropriation in the Department of Information Technology programs F50B04.01 State Chief of Information Technology, F50B04.02 Security, F50B04.03 Application Systems Management, and F50B04.04 Infrastructure, shall be reduced by a total of \$450,000. Funding shall be reduced from within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor, the Presiding Officers, and the Chief Judge. The reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$270,000</u>
<u>Special</u>	<u>\$90,000</u>

Federal

\$90,000

SECTION 42. AND BE IT FURTHER ENACTED, That since three agencies have had repeat findings in the calendar 2019 compliance audit reports issued by the Office of Legislative Audits (OLA) for problems protecting personally identifiable information (PII), \$100,000 of the general fund appropriation for administration in Program E20B01.01 Treasury Management in the State Treasurer's Office, \$100,000 of the general fund appropriation for administration in Program F10A01.01 Executive Direction in the Department of Budget and Management Office of the Secretary, and \$100,000 of the general fund appropriation for administration in Program R00A01.01 Office of the State Superintendent in the State Department of Education Headquarters may not be expended until:

(1) agency representatives from agencies with repeat PII audit findings in calendar 2019 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues and the agency has taken corrective action with respect to PII protection, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;

(2) the SCISO submits a report to OLA by February 1, 2021, addressing corrective actions taken to protect PII, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and

(3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee (JAEC) by OLA listing each repeat audit finding in accordance with (1) above that demonstrates the agencies' commitment to correct each repeat audit finding. The report shall be submitted to the budget committees and JAEC by May 1, 2021, and the committees and JAEC shall have 45 days to review and comment from the date the report is submitted. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation in the State Board of Elections (SBE), and \$100,000 of the general fund appropriation in the Department of Information Technology (DoIT) made for the purpose of general operating expenses may not be expended until the SBE, in consultation with the DoIT, submits a report that outlines how the 2022 pollbook system will be developed for use in the 2022 gubernatorial election. The report should include a development timeline with specific milestones to be achieved, expenditures anticipated to achieve each milestone, and the projected date of completion for each milestone. The report should also include affirmation by DoIT of SBE's proposed backup plan should the system not be ready in 2022. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

SECTION ~~21~~ 44. AND BE IT FURTHER ENACTED, That numerals of this bill



1 showing subtotals and totals are informative only and are not actual appropriations. The  
2 actual appropriations are in the numerals for individual items of appropriation. It is the  
3 legislative intent that in subsequent printings of the bill the numerals in subtotals and  
4 totals shall be administratively corrected or adjusted for continuing purposes of  
5 information, in order to be in arithmetic accord with the numerals in the individual items.

6 SECTION ~~22~~ 45. AND BE IT FURTHER ENACTED, That pursuant to the  
7 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of  
8 all proposed appropriations and the total of all estimated revenues available to pay the  
9 appropriations for the 2021 fiscal year are submitted.

**BUDGET SUMMARY (\$)****Fiscal Year 2020**

General Fund Balance, June 30, 2019 available for 2020 Operations		974,188,580
2020 Estimated Revenues (all funds)		46,502,564,332
Reimbursement from reserve for Tax Credits		27,607,094
Transfer from other funds		158,000,000
2020 Appropriations as amended (all funds)	46,796,959,877	
2020 Deficiencies (all funds)	614,409,261	
Specific Reversions	(128,492,745)	
Estimated Agency Reversions	(35,000,000)	
		<hr/>
Subtotal Appropriations (all funds)		47,247,876,393
		<hr/>
2020 General Funds Reserved for 2021 Operations		414,483,613

**Fiscal Year 2021**

2020 General Funds Reserved for 2021 Operations		414,483,613
2021 Estimated Revenues (all funds)		47,609,847,313
Reimbursement from reserve for Tax Credits		30,468,911
2021 Appropriations (all funds)	48,589,512,517	
Budget Bill Reductions	(608,188,382)	
Estimated Agency General Fund Reversions	(35,000,000)	
		<hr/>
Subtotal Appropriations (all funds)		47,946,324,135
		<hr/>
2021 General Fund Unappropriated Balance		108,475,702

## SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2021

March 5, 2020

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2021.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

## Sources:

Estimated general fund unappropriated balance	
July 1, 2021 (per Original Budget)	108,475,702

## Special Funds

C90303 Public Utility Regulation Fund	987,155	
C90320 Public Utility Offshore Wind Energy Fund	1,312,845	
D38301 Local Election Reform Payments	-1,947,990	
F10310 Various State Agencies	472,854	
SWF330 Strategic Energy Investment Fund-Other	-2,250,000	
J00301 Transportation Trust Fund	100,000	
SWF331 The Blueprint for Maryland's Future Fund	-23,446	
R62310 Need-Based Student Financial Assistance Fund	228,693	
S00304 General Bond Reserve Fund	385,363	
S00304 General Bond Reserve Fund	500,000	
SWF316 Strategic Energy Investment Fund-RGGI	200,000	
SWF317 Maryland Emergency Medical System Operations Fund	1,200,000	
X00301 Annuity Bond Fund	90,000,000	91,165,474

## Federal Funds

90.404 Election Security	1,075,375
90.404 Election Security	1,947,990
F10501 Various State Agencies	4,297

1	93.778 Medical Assistance Program	500,000	3,527,662
2	Current Unrestricted Funds		
3	St. Mary's College of Maryland	3,342	
4	University of Maryland, College Park	500,000	503,342
5	Total Available		203,672,180
6	Uses:		
7	General Funds	-18,187,861	
8	Special Funds	91,165,474	
9	Federal Funds	3,527,662	
10	Current Unrestricted Funds	503,342	77,008,617
11			<hr/>
12	Revised estimated general fund unappropriated		
13	Balance July 1, 2021		126,663,563

#### GENERAL ASSEMBLY OF MARYLAND

15	1. B75A01.03 General Legislative Expenses		
16	In addition to the appropriation shown on page		
17	2 of the printed bill (first reading file bill),		
18	to provide funds for the annual dues to the		
19	Council of State Governments.		
20	Object .12 Grants, Subsidies and		
21	Contributions .....	195,952	
22	General Fund Appropriation .....		195,952

#### OFFICE OF THE ATTORNEY GENERAL

24	2. C81C00.01 Legal Counsel and Advice		
25	In addition to the appropriation shown on page		
26	5 of the printed bill (first reading file bill),		
27	to provide funds for a study on crimes		
28	involving firearms contingent on		
29	enactment of HB 1629 or SB 1047.		
30	Object .08 Contractual Services .....	200,000	
31	General Fund Appropriation, provided that		
32	this additional appropriation shall be		
33	contingent on the enactment of HB 1629		

1	or SB 1047 .....	200,000
2	<b>PUBLIC SERVICE COMMISSION</b>	
3	3. C90G00.01 General Administration and	
4	Hearings	
5	To become available immediately upon	
6	passage of this budget to supplement the	
7	appropriation for fiscal year 2020 to	
8	provide funds for project evaluation of	
9	offshore wind project applications, and	
10	assessments of needed transmission	
	upgrades.	
11	Object .08 Contractual Services .....	2,300,000
12	Special Fund Appropriation .....	2,300,000
13	<b>BOARD OF PUBLIC WORKS</b>	
14	4. D05E01.15 Payments of Judgements Against the	
15	State	
16	To become available immediately upon	
17	passage of this budget to supplement the	
18	appropriation for fiscal year 2020 to	
19	provide funds for payments to	
20	wrongfully convicted individuals.	
21	Object .12 Grants, Subsidies and	
22	Contributions .....	205,420
23	General Fund Appropriation .....	205,420
24	5. D05E01.10 Miscellaneous Grants to Private	
25	Nonprofit Groups	
26	To adjust the appropriation on page 10 of the	
27	printed bill (first reading file bill) to reflect	
28	the transfer of funds for annual dues for the	
29	Council of State Government to the	
30	legislative budget.	
31	Object .12 Grants, Subsidies and	
32	Contributions .....	-166,927

1	General Fund Appropriation .....		-166,927
2	6. D05E01.15 Payments of Judgements Against the		
3	State		
4	In addition to the appropriation shown on page		
5	10 of the printed bill (first reading file bill),		
6	to provide funds for payments to		
7	wrongfully convicted individuals.		
8	Object .12 Grants, Subsidies and		
9	Contributions .....	1,500,000	
10	General Fund Appropriation .....		1,500,000
11	BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION		
12	7. D06E02.01 Public Works Capital Appropriation		
13	To add an appropriation on page 10 of the		
14	printed bill (first reading file bill), to		
15	provide funds to the Cal Ripken, Sr.		
16	Foundation to build a turf field in		
17	Baltimore City.		
18	Object .12 Grants, Subsidies and		
19	Contributions .....	500,000	
20	General Fund Appropriation .....		500,000
21	8. D06E02.01 Public Works Capital Appropriation		
22	To add an appropriation on page 10 of the		
23	printed bill (first reading file bill), to		
24	provide a grant to the Boys and Girls Clubs		
25	of Metropolitan Baltimore for capital		
26	improvements to Club sites in Baltimore		
27	City.		
28	Object .12 Grants, Subsidies and		
29	Contributions .....	250,000	
30	General Fund Appropriation .....		250,000
31	9. D06E02.01 Public Works Capital Appropriation		
32	To add an appropriation on page 10 of the		

printed bill (first reading file bill), to  
provide a grant to the Maryland Alliance of  
Boys and Girls Clubs for safety and  
security at Club sites.

Object .12 Grants, Subsidies and Contributions .....	250,000
---	---------

General Fund Appropriation .....	250,000
----------------------------------	---------

#### 10. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the  
printed bill (first reading file bill), to  
provide funds for the End Hunger Kitchen.

Object .12 Grants, Subsidies and Contributions .....	500,000
---	---------

General Fund Appropriation .....	500,000
----------------------------------	---------

### HISTORIC ST. MARY'S CITY COMMISSION

#### 11. D17B01.51 Administration

In addition to the appropriation shown on page  
14 of the printed bill (first reading file bill),  
to support archaeological excavation and  
laboratory analysis of St. Mary's Fort.

Object .02 Technical and Special Fees .....	250,000
Object .09 Supplies and Materials .....	30,000
	<hr/>

General Fund Appropriation .....	280,000
----------------------------------	---------

#### 12. D17B01.51 Administration

In addition to the appropriation shown on page  
14 of the printed bill (first reading file bill),  
to support participation in Department of  
Information Technology's Enterprise  
Shared Services.

Object .08 Contractual Services .....	180,411
---------------------------------------	---------

General Fund Appropriation .....	180,411
----------------------------------	---------

## STATE BOARD OF ELECTIONS

## 13. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to enhance security of the 2020 Primary Election and the 7th Congressional District Special Election.

Object .02 Technical and Special Fees .....	6,000
Object .08 Contractual Services .....	896,075
Object .11 Equipment – Additional .....	173,000
	<hr/>
	1,075,375

Federal Fund Appropriation .....	1,075,375
----------------------------------	-----------

## 14. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to purchase routers required to allow same day registration on election day at early voting sites and polling places.

Object .11 Equipment – Additional .....	0
---	---

Special Fund Appropriation .....	-1,947,990
Federal Fund Appropriation .....	1,947,990

## MILITARY DEPARTMENT

## 15. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide a grant to the Professional Fire Fighters of Maryland for education and training.

Object .12 Grants, Subsidies and Contributions .....	200,000
--	---------



1	General Fund Appropriation .....	200,000
2	STATE TREASURER'S OFFICE	
3	16. E20B01.01 Treasury Management	
4	To become available immediately upon	
5	passage of this budget to supplement the	
6	appropriation for fiscal year 2020 to pay	
7	interest owed pursuant to the federal Cash	
8	Management Improvement Act.	
9	Object .13 Fixed Charges .....	152,291
10	General Fund Appropriation .....	152,291
11	17. E20B01.01 Treasury Management	
12	To become available immediately upon	
13	passage of this budget to supplement the	
14	appropriation for fiscal year 2020 to	
15	provide contractual and temporary support	
16	to assist with statewide depository	
17	conversion.	
18	Object .08 Contractual Services .....	273,280
19	General Fund Appropriation .....	273,280
20	DEPARTMENT OF BUDGET AND MANAGEMENT	
21	18. F10A02.09 SmartWork	
22	To become available immediately upon	
23	passage of this budget to reduce the	
24	appropriation for fiscal year 2020 to reflect	
25	current year expenditure projections for	
26	the SmartWork program.	
27	Object .12 Grants, Subsidies and	
28	Contributions .....	-1,400,000
29	General Fund Appropriation .....	-1,400,000
30	19. F10A02.08 Statewide Expenses	

In addition to the appropriation shown on pages 34 and 35 of the printed bill (first reading file bill), to provide funds for the State Law Enforcement Officers Labor Alliance (SLEOLA) Cost of Living Adjustment (COLA) in accordance with the bargaining agreement.

Personnel Detail:

Regular Earnings .....	2,778,352	
------------------------	-----------	--

Object .01 Salaries, Wages and Fringe

Benefits .....	2,778,352	
----------------	-----------	--

General Fund Appropriation .....	2,301,201
Special Fund Appropriation .....	472,854
Federal Fund Appropriation .....	4,297

20. F10A02.08 Statewide Expenses

To reduce the appropriation shown on page 34 of the printed bill (first reading file bill), to eliminate funds that were over-budgeted for the Annual Salary Review (ASR).

Personnel Detail:

Reclassifications .....	-228,833	
-------------------------	----------	--

Object .01 Salaries, Wages and Fringe

Benefits .....	-228,833	
----------------	----------	--

General Fund Appropriation .....	-228,833
----------------------------------	----------

21. F10A02.08 Statewide Expenses

To reduce the appropriation shown on pages 34 of the printed bill (first reading file bill), to eliminate funds that were double budgeted for electric vehicles.

Object .07 Motor Vehicle Operation and

Maintenance .....	-2,250,000	
-------------------	------------	--

Special Fund Appropriation .....	-2,250,000
----------------------------------	------------

1       22. F50B04.03 Application Systems Management

2           To become available immediately upon  
3           passage of this budget to supplement the  
4           appropriation for fiscal year 2020 to offset  
5           revenue that was not attained in fiscal year  
6           2019.

7           Object .08 Contractual Services ..... 118,650

8           General Fund Appropriation ..... 118,650

9       23. F50A01.01 Major Information Technology  
10       Development Project Fund

11          To become available immediately upon  
12          passage of this budget to supplement the  
13          appropriation for fiscal year 2020 to  
14          provide funds for the Maryland  
15          Department of Health Data Center  
16          Migration Major Information Technology  
17          Development Project.

18          Object .08 Contractual Services ..... 428,000

19          General Fund Appropriation ..... 428,000

20       24. F50A01.01 Major Information Technology  
21       Development Project Fund

22          In addition to the appropriation shown on  
23          pages 35 and 36 of the printed bill (first  
24          reading file bill), to provide funds for the  
25          Maryland Department of Health Data  
26          Center Migration Major Information  
27          Technology Development Project.

28          Object .08 Contractual Services ..... 7,589,000

29          General Fund Appropriation ..... 7,589,000

30       25. F50A01.01 Major Information Technology  
31       Development Project Fund

32          To reduce the appropriation on pages 35 and  
33          36 of the printed bill (first reading file bill),  
34          to accurately reflect spending on the Office

of the Comptroller's Integrated Tax System  
Major Information Technology  
Development Project.

Object .08 Contractual Services ..... -2,000,000

General Fund Appropriation ..... -2,000,000

## DEPARTMENT OF TRANSPORTATION

### 26. J00A01.01 Executive Direction

In addition to the appropriation shown on page  
42 of the printed bill (first reading file bill),  
to provide funds to be used for an air traffic  
noise study.

Object .08 Contractual Services ..... 100,000

Special Fund Appropriation ..... 100,000

## DEPARTMENT OF NATURAL RESOURCES

### 27. K00A04.01 Statewide Operations

To become available immediately upon  
passage of this budget to supplement the  
appropriation for fiscal year 2020 to  
provide funds for maintenance of the  
special event zone at the Fair Hill Natural  
Resource Management Area.

Object .08 Contractual Services ..... 95,000

Object .11 Equipment – Additional ..... 655,000

General Fund Appropriation ..... 750,000

### 28. K00A03.01 Wildlife and Heritage Service

In addition to the appropriation shown on page  
48 of the printed bill (first reading file bill),  
to provide funds for positions that support  
wildlife management and conservation  
activities.

Personnel Detail:

1	Turnover Expectancy .....	100,000	
---	---------------------------	---------	--

2		<hr/>	
3	Object .01 Salaries, Wages and Fringe		
4	Benefits .....	100,000	

5	General Fund Appropriation .....		100,000
---	----------------------------------	--	---------

6      29. K00A04.01 Statewide Operations

7      In addition to the appropriation shown on page  
8          48 of the printed bill (first reading file bill),  
9          to provide funds for maintenance of the  
10          special event zone at the Fair Hill Natural  
11          Resource Management Area.

12	Object .08 Contractual Services .....	350,000	
----	---------------------------------------	---------	--

13	General Fund Appropriation .....		350,000
----	----------------------------------	--	---------

14                                      DEPARTMENT OF AGRICULTURE

15      30. L00A12.18 Rural Maryland Council

16      In addition to the appropriation shown on page  
17          57 of the printed bill (first reading file bill),  
18          to provide two positions to allow for  
19          contractual conversion.

20      Personnel Detail:

21	Administrator I	1.00 ....	45,000
22	Office Secy III	1.00 ...	35,000
23	Fringe .....		6,344
24	Turnover .....		-28,177

25		<hr/>	
26	Object .01 Salaries, Wages and Fringe		
27	Benefits .....	58,167	

28	Object .02 Technical and Special Fees .....	-58,167	
----	---	---------	--

29	General Fund Appropriation .....		0
----	----------------------------------	--	---

30                                      MARYLAND DEPARTMENT OF HEALTH

31      31. M00A01.02 Operations

32      To become available immediately upon  
33          passage of this budget to supplement the  
34          appropriation for fiscal year 2020 to

1	provide funds for website modernization.		
2	Object .08 Contractual Services .....	235,000	
3	General Fund Appropriation .....		235,000
4	32. M00F01.01 Executive Direction		
5	To become available immediately upon the		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2020 to support		
8	emergency coronavirus (COVID-19)		
9	preparedness expenses.		
10	Object .03 Communications .....	250,000	
11	Object .08 Contractual Services .....	5,750,000	
12	Object .09 Supplies and Materials .....	3,500,000	
13	Object .12 Grants, Subsidies and		
14	Contributions .....	500,000	
15			
16	General Fund Appropriation, provided that		
17	funds may be transferred within this		
18	agency and to other state agencies to		
19	support the state's emergency coronavirus		
20	(COVID-19) preparedness.		
21	<u>Further provided that the Maryland</u>		
22	<u>Department of Health shall submit a report</u>		
23	<u>to the budget committees on the use of this</u>		
24	<u>general fund appropriation disaggregated</u>		
25	<u>by unit of State government. The report</u>		
26	<u>shall be submitted by July 15, 2020</u> .....		10,000,000
27	33. M00A01.02 Operations		
28	In addition to the appropriation shown on page		
29	61 of the printed bill (first reading file bill),		
30	to provide funds for website modernization.		
31	Object .08 Contractual Services .....	1,985,000	
32	General Fund Appropriation .....		1,985,000
33	34. M00L01.01 Program Direction		
34	In addition to the appropriation shown on page		

65 of the printed bill (first reading file bill),  
to provide grant funds for the African  
American Neuroscience Research  
Initiative at the Lieber Institute for Brain  
Development.

Object .12 Grants, Subsidies and  
Contributions ..... 1,250,000

General Fund Appropriation ..... 1,250,000

### 35. M00L01.01 Program Direction

In addition to the appropriation shown on page  
65 of the printed bill (first reading file bill),  
to provide funds to the Easterseals Military  
Family Clinic to provide behavioral health  
services to service members, veterans, and  
their families.

Object .08 Contractual Services ..... 500,000

General Fund Appropriation ..... 500,000

### 36. M00L01.01 Program Direction

In addition to the appropriation shown on page  
65 of the printed bill (first reading file bill),  
to provide funds for a study determining  
the possibility of establishing a new  
behavioral health crisis center in Southern  
Maryland.

Object .08 Contractual Services ..... 200,000

General Fund Appropriation ..... 200,000

### 37. M00Q01.03 Medical Care Provider Reimbursements

To reduce the appropriation shown on page 70  
and 71 of the printed bill (first reading file  
bill), to reflect expected repayments  
required under the CY 2018 HealthChoice  
managed care organization program due to  
failure to meet Medical Loss Ratio  
requirements.

1	Object .08 Contractual Services .....	-10,900,000	
2	General Fund Appropriation .....		-10,900,000
3	38. M00Q01.03 Medical Care Provider		
4	Reimbursements		
5	In addition to the appropriation shown on		
6	pages 70 and 71 of the printed bill (first		
7	reading file bill), to provide funds for		
8	postpartum dental coverage.		
9	Object .08 Contractual Services .....	1,000,000	
10	General Fund Appropriation .....		500,000
11	Federal Fund Appropriation .....		500,000
12	39. M00Q01.10 Medicaid Behavioral Health		
13	Provider Reimbursements		
14	In addition to the appropriation shown on page		
15	73 of the printed bill (first reading file bill),		
16	to provide funds for medical provider		
17	reimbursements and contractual services.		
18	Object .08 Contractual Services .....	14,500,000	
19	General Fund Appropriation .....		14,500,000
20	DEPARTMENT OF HUMAN SERVICES		
21	40. N00G00.01 Foster Care Maintenance Payments		
22	To become available immediately upon		
23	passage of this budget to supplement the		
24	appropriation for fiscal year 2020 to		
25	provide funds for foster care maintenance		
26	payments.		
27	Object .12 Grants, Subsidies and		
28	Contributions .....	11,100,000	
29	General Fund Appropriation, <u>provided that</u>		
30	<u>these funds are to be used only for the</u>		
31	<u>purposes herein appropriated, and there</u>		
32	<u>shall be no budgetary transfer to any other</u>		



1	<u>program or purpose. Funds not expended</u>	
2	<u>shall revert to the General Fund .....</u>	11,100,000
3	41. N00G00.08 Assistance Payments	
4	To become available immediately upon	
5	passage of this budget to supplement the	
6	appropriation for fiscal year 2020 to	
7	provide funds for the Temporary Disability	
8	Assistance Program.	
9	Object .12 Grants, Subsidies and	
10	Contributions .....	2,700,000
11	General Fund Appropriation .....	2,700,000
12	42. N00G00.02 Local Family Investment Program	
13	In addition to the appropriation shown on page	
14	77 of the printed bill (first reading file bill),	
15	to provide funding for the Two-Generation	
16	model of service delivery.	
17	Object .12 Grants, Subsidies and	
18	Contributions .....	950,000
19	General Fund Appropriation .....	950,000
20	43. N00I00.07 Office of Grants Management	
21	In addition to the appropriation shown on page	
22	78 of the printed bill (first reading file bill),	
23	to provide grant funding for Catholic	
24	Charities of Baltimore to support	
25	community programs.	
26	Object .12 Grants, Subsidies and	
27	Contributions .....	350,000
28	General Fund Appropriation .....	350,000
29	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
30	44. Q00S02.01 Jessup Correctional Institution	
31	In addition to the appropriation shown on page	
32	90 of the printed bill (first reading file bill),	

1	to provide funding for Maryland		
2	Environmental Service charges at the		
3	Jessup Correctional Institution.		
4	Object .06 Fuel and Utilities .....	677,347	
5	General Fund Appropriation .....		677,347
6	45. Q00S02.04 Brockbridge Correctional Facility		
7	In addition to the appropriation shown on page		
8	91 of the printed bill (first reading file bill),		
9	to provide funding for Maryland		
10	Environmental Service charges at the		
11	Brockbridge Correctional Facility.		
12	Object .06 Fuel and Utilities .....	21,627	
13	General Fund Appropriation .....		21,627
14	STATE DEPARTMENT OF EDUCATION		
15	46. R00A02.05 Formula Programs for Specific		
16	Populations		
17	To become available immediately upon		
18	passage of this budget to supplement the		
19	appropriation for fiscal year 2020 to		
20	provide funds for anticipated grant		
21	payments for Out-of-County Living		
22	Arrangements.		
23	Object .12 Grants, Subsidies and		
24	Contributions .....	100,000	
25	General Fund Appropriation .....		100,000
26	47. R00A02.07 Students with Disabilities		
27	To become available immediately upon		
28	passage of this budget to supplement the		
29	appropriation for fiscal year 2020 to		
30	provide funds to supplement prior year		
31	obligations within the Non-Public		
32	Placement Program.		
33	Object .12 Grants, Subsidies and		

1	Contributions .....	2,000,000	
2	General Fund Appropriation .....		2,000,000
3	48. R00AO6.02 Maryland Center for School Safety		
4	– Grants		
5	To become available immediately upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2020 to		
8	provide additional funding for school safety		
9	grant awards.		
10	Object .12 Grants, Subsidies and		
11	Contributions .....	6,030,295	
12	General Fund Appropriation .....		6,030,295
13	49. R00A02.01 State Share of Foundation Program		
14	In addition to the appropriation shown on page		
15	98 of the printed bill (first reading file bill),		
16	to reflect updated enrollment and wealth		
17	data.		
18	Object .12 Grants, Subsidies and		
19	Contributions .....	419,621	
20	General Fund Appropriation .....		419,621
21	50. R00A02.02 Compensatory Education		
22	In addition to the appropriation shown on page		
23	98 of the printed bill (first reading file bill),		
24	to reflect updated enrollment.		
25	Object .12 Grants, Subsidies and		
26	Contributions .....	1,530,688	
27	General Fund Appropriation .....		1,530,688
28	51. R00A02.24 Limited English Proficient		
29	In addition to the appropriation shown on page		
30	100 of the printed bill (first reading file		
31	bill), to reflect updated enrollment.		

1	Object .12 Grants, Subsidies and		
2	Contributions .....	32	
3	General Fund Appropriation .....		32
4	52. R00A02.60 Blueprint for Maryland's Future		
5	Grant Program		
6	To reduce the appropriation shown on page		
7	100 of the printed bill (first reading file		
8	bill), to reflect updated enrollment.		
9	Object .12 Grants, Subsidies and		
10	Contributions .....	-23,446	
11	Special Fund Appropriation .....		-23,446
12	53. R00A08.01 Office of the Inspector General		
13	In addition to the appropriation shown on page		
14	109 of the printed bill (first reading file		
15	bill), to provide funds to reclassify one		
16	position.		
17	Personnel Detail:		
18	Reclassifications .....	98,730	
19			
20	Object .01 Salaries, Wages and Fringe		
21	Benefits .....	98,730	
22	General Fund Appropriation .....		98,730
23	ST. MARY'S COLLEGE OF MARYLAND		
24	54. R14D00.00 St. Mary's College of Maryland		
25	In addition to the appropriation shown on page		
26	110 of the printed bill (first reading file		
27	bill), to provide funds to accurately reflect		
28	the St. Mary's College of Maryland		
29	formula.		
30	Object .02 Technical and Special Fees .....	3,342	
31	Current Unrestricted Appropriation .....		3,342
32	MARYLAND PUBLIC BROADCASTING COMMISSION		

1 55. R15P00.02 Administration and Support  
2 Services

3 In addition to the appropriation shown on page  
4 110 of the printed bill, (first reading file  
5 bill), to meet the mandate established in  
6 Chapter 816 of 2017.

7 Object .13 Fixed Objects ..... 99,173

8 General Fund Appropriation ..... 99,173

9 UNIVERSITY SYSTEM OF MARYLAND

10 56. R30B22.00 University of Maryland, College  
11 Park

12 In addition to the appropriation shown on page  
13 111 of the printed bill (first reading file  
14 bill), to provide funds to the Judge  
15 Alexander Williams, Jr. Center for  
16 Education, Justice and Ethics for the  
17 Prince George's County Justice Reentry  
18 Program.

19 Object .12 Grants, Subsidies, and  
20 Contributions ..... 500,000

21 Current Unrestricted Fund Appropriation .... 500,000

22 MARYLAND HIGHER EDUCATION COMMISSION

23 57. R62I00.01 General Administration

24 To become available immediately upon  
25 passage of this budget to supplement the  
26 appropriation for fiscal year 2020 to  
27 provide funds to pay for legal services.

28 Object .08 Contractual Services ..... 33,000

29 General Fund Appropriation ..... 33,000

30 58. R62I00.01 General Administration

31 To become available immediately upon

1	passage of this budget to supplement the		
2	appropriation for fiscal year 2020 to		
3	provide funds for an Assistant Attorney		
4	General position.		
5	Personnel Detail:		
6	Assistant Attorney General      0.40 ....	9,961	
7	Fringe .....	2,773	
8			
9	Object .01 Salaries, Wages and Fringe		
10	Benefits .....	12,734	
11	General Fund Appropriation .....		12,734
12	60. R62I00.07 Educational Grants		
13	To become available immediately upon		
14	passage of this budget to supplement the		
15	appropriation for fiscal year 2020 to		
16	provide funds for the Save4College State		
17	Contribution Program for eligible		
18	Maryland College Investment Plans.		
19	Object .12 Grants, Subsidies, and		
20	Contributions .....	98,500	
21	General Fund Appropriation .....		98,500
22	61. R62I00.14 Edward T. and Mary A. Conroy		
23	Memorial Scholarship and Jean B. Cryor		
24	Memorial Scholarship Program		
25	To become available immediately upon		
26	passage of this budget to supplement the		
27	appropriation for fiscal year 2020 to		
28	provide funds for the Edward T. and Mary		
29	A. Conroy Memorial Scholarship and Jean		
30	B. Cryor Memorial Scholarship program.		
31	Object .12 Grants, Subsidies, and		
32	Contributions .....	228,693	
33	Special Fund Appropriation .....		228,693
34	62. R62I00.01 General Administration		
35	In addition to the appropriation shown on page		

113 of the printed bill (first reading file  
bill), to provide funding for an Assistant  
Attorney General position.

Personnel Detail:

Regular Earnings .....	39,842
Fringe .....	11,092

Object .01 Salaries, Wages and Fringe

Benefits .....	50,934
----------------	--------

General Fund Appropriation .....	50,934
----------------------------------	--------

63. R62I00.07 Educational Grants

In addition to the appropriation shown on page  
114 of the printed bill (first reading file  
bill), to provide funds for operating costs at  
the Washington Center for Internships and  
Academic Seminars.

Object .12 Grants, Subsidies, and

Contributions .....	100,000
---------------------	---------

General Fund Appropriation .....	100,000
----------------------------------	---------

HIGHER EDUCATION

64. R75T00.01 Support for State Operated  
Institutions of Higher Education

In addition to the appropriation shown on page  
117 of the printed bill (first reading file  
bill), to provide funds to accurately reflect  
the St. Mary's College of Maryland  
formula.

Object .12 Grants, Subsidies, and

Contributions .....	3,342
---------------------	-------

General Fund Appropriation .....	3,342
----------------------------------	-------

65. R75T00.01 Support for State Operated  
Institutions of Higher Education

In addition to the appropriation shown on page  
117 of the printed bill (first reading file

## SENATE BILL 190

bill), to provide funds to the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics for the Prince George's County Justice Reentry Program.

Object .12 Grants, Subsidies and Contributions .....	500,000	
General Fund Appropriation .....		500,000

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## 66. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the Emergency Solutions Grant Program.

Object .12 Grants, Subsidies and Contributions .....	385,363	
Special Fund Appropriation .....		385,363

## 67. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the Circuit Rider Program.

Object .12 Grants, Subsidies and Contributions .....	500,000	
Special Fund Appropriation .....		500,000

## DEPARTMENT OF COMMERCE

## 68. T00F00.15 Small, Minority, and Women-Owned Business Investment Account

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funds to be used in accordance with the Clean Energy Jobs Act.



Object .07 Vehicles ..... 200,000

Special Fund Appropriation ..... 200,000

### MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

#### 69. T50T01.09 Maryland Technology Infrastructure Fund

To add an appropriation on page 129 of the printed bill (first reading file bill), to provide financial assistance to eligible recipients under the Maryland Technology Infrastructure Program.

Object .12 Grants, Subsidies, and Contributions ..... 10,000,000

General Fund Appropriation, provided that \$10,000,000 of this appropriation made for the purpose of financial assistance to eligible recipients under the Maryland Technology Infrastructure Program is contingent on enactment of HB 343, SB 270, HB 1239, or SB 602 establishing the program ..... 10,000,000

### DEPARTMENT OF JUVENILE SERVICES

#### 70. V00I01.01 Western Region Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide positions and funds for contractual position conversions.

#### Personnel Detail:

DJS Resident Advisor Trainee	25.00 ....	248,488
Fringe .....		69,179
Turnover .....		-5,559

Object .01 Salaries, Wages and Fringe Benefits .....	312,107
Object .02 Technical and Special Fees .....	-261,714

1		50,393	
2	General Fund Appropriation .....		50,393
3	71. V00I01.01 Western Region Operations		
4	In addition to the appropriation shown on page		
5	134 of the printed bill (first reading file		
6	bill), to provide funds for contractual		
7	position conversions.		
8	Personnel Detail:		
9	Regular Earnings .....	993,950	
10	Fringe .....	287,649	
11	Turnover .....	-89,712	
12		<hr/>	
13	Object .01 Salaries, Wages and Fringe		
14	Benefits .....	1,191,887	
15	Object .02 Technical and Special Fees .....	-980,146	
16		<hr/>	
17		211,741	
18	General Fund Appropriation .....		211,741
19	DEPARTMENT OF STATE POLICE		
20	72. W00A01.03 Criminal Investigation Bureau		
21	To become available immediately upon		
22	passage of this budget to supplement the		
23	appropriation for fiscal year 2020 to		
24	provide funds for contractual overtime.		
25	Object .02 Technical and Special Fees .....	400,000	
26	General Fund Appropriation .....		400,000
27	73. W00A01.04 Support Services Bureau		
28	To become available immediately upon		
29	passage of this budget to supplement the		
30	appropriation for fiscal year 2020 to fund		
31	increased costs associated with: gasoline;		
32	aviation maintenance; IT support and		
33	software maintenance; and uniform		
34	supplies, including bullet proof vests.		

1	Object .07 Motor Vehicle Operations and	
2	Maintenance .....	2,500,000
3	Object .08 Contractual Services .....	300,000
4	Object .09 Supplies and Materials .....	1,000,000
5		<hr/>
6		3,800,000

7	General Fund Appropriation .....	2,600,000
8	Special Fund Appropriation.....	1,200,000

9      74. W00A01.03 Criminal Investigation Bureau

10      In addition to the appropriation shown on page  
 11      136 of the printed bill (first reading file bill)  
 12      to provide funding for the build out of the  
 13      Criminal Enforcement Division's new  
 14      facility.

15	Object .14 Land and Structures .....	1,974,710
----	--------------------------------------	-----------

16	General Fund Appropriation .....	1,974,710
----	----------------------------------	-----------

17      75. W00A01.04 Support Services Bureau

18      In addition to the appropriation shown on page  
 19      136 of the printed bill (first reading file bill)  
 20      to provide funding for the replacement of  
 21      vehicles.

22	Object .07 Motor Vehicle Operations and	
23	Maintenance .....	1,000,000

24	General Fund Appropriation .....	1,000,000
----	----------------------------------	-----------

25                                      PUBLIC DEBT

26      76. X00A00.01 Redemption and Interest on State  
 27      Bonds

28      To adjust the appropriation shown on page 138  
 29      of the printed bill (first reading file bill), to  
 30      recognize bond premium revenue earned  
 31      by the State at its March 2020 bond sale.

32	Object .13 Fixed Costs .....	0
----	------------------------------	---

33	General Fund Appropriation .....	−90,000,000
----	----------------------------------	-------------

1	Special Fund Appropriation .....	90,000,000
---	----------------------------------	------------

AMENDMENTS TO SENATE BILL 190 / HOUSE BILL 150  
(First Reading File Bill)

Amendment No.1:

On page 10, strike line 29.

*Transfers allocation to Council of State Governments.*

Amendment No. 2:

On page 14, in line 23, after “Governor’s” strike “Justice” and replace with “Crime Prevention”.

*Technical correction to accurately reflect the agency’s name per the Governor’s January 2020 Executive Order.*

Amendment No. 3:

On page 50, in line 19, strike “36,609,558” and substitute “38,339,914”, in line 23, strike “15,281,533” and substitute “13,710,657”, in line 27, strike “4,159,480” and substitute “4,000,000”, and in line 29, strike “20,441,013” and substitute “18,710,657”.

*Technical adjustment to correct the detailed allocation of transfer tax revenue for land acquisitions and capital development projects.*

Amendment No. 4:

On page 102, in line 21, strike “MdBio Foundation” and substitute “Learning Undefeated”.

*Technical correction to reflect the appropriate name of the specified grant recipient.*

Amendment No. 5:

~~On page 110, in line 25, strike “\$215,561” and replace with “\$314,734” and in line 28, strike “813” and replace with “816”.~~

~~Updates the language to reflect corrected mandate funding and correct chapter number.~~

Amendment No. 6:

On page 114, in line 20, strike “250,000”, and replace with, “350,000”.

*Adds funding for the Washington Center for Internships and Academic Seminars.*

Amendment No. 7:

On page 117, in line 27, strike “555,171,250”, and replace with “555,671,250”. On page 118, in line 7 strike, “1,470,785,862”, and replace with, “1,471,285,682”.

*Updates appropriation for University of Maryland, College Park for the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.*

1 Amendment No. 8:2 On page 118, in line 11, strike “25,677,936”, and replace with “25,681,278”.3 *Updates appropriation for St. Mary’s College of Maryland to provide funds to accurately*  
4 *reflect formula.*5 Amendment No. 9:

6 On page 144, strike line 30 through 36, and on page 145, strike line 1.

7 *Removes deficiency language for the Maryland Stadium Authority.*8 Amendment No. 10:9 On page 161, in line 2 and 3, strike “to implement expanded lead prevention  
10 activities under Chapter 341 of 2019 and.”11 *Technical correction to reflect the activities performed by the Air and Radiation*  
12 *Administration.*13 Amendment No. 11:14 On page 178, after line 12, insert “Office of the Inspector General”, in a new line  
15 insert, “Education Inspector General 9909”.16 *Adds the Education Inspector General to the Executive Pay Plan.*

## SUMMARY

## SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2020 FY	37,287,563	3,728,693	3,023,365	0	0	44,039,621
2021 FY	51,319,509	91,658,217	504,297	0	503,342	143,985,365
	<u>88,607,072</u>	<u>95,386,910</u>	<u>3,527,662</u>	<u>0</u>	<u>503,342</u>	<u>188,024,986</u>
Subtotal	<u>88,607,072</u>	<u>95,386,910</u>	<u>3,527,662</u>	<u>0</u>	<u>503,342</u>	<u>188,024,986</u>
Reduction in Appropriation						
2020 FY	-3,400,000	-1,947,990	0	0	0	-5,347,990
2021 FY	-103,394,933	-2,273,446	0	0	0	-105,668,379
	<u>-106,794,933</u>	<u>-4,221,436</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-111,016,369</u>
Subtotal	<u>-106,794,933</u>	<u>-4,221,436</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-111,016,369</u>
Net Change in Appropriation	<u>-18,187,861</u>	<u>91,165,474</u>	<u>3,527,662</u>	<u>0</u>	<u>503,342</u>	<u>77,008,617</u>

Sincerely,

Lawrence J. Hogan, Jr.  
Governor

Approved:

\_\_\_\_\_  
Governor.\_\_\_\_\_  
President of the Senate.\_\_\_\_\_  
Speaker of the House of Delegates.