

**SENATE CS FOR CS FOR HOUSE BILL NO. 206(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**THIRTY-FIRST LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered: 3/11/20**

**Referred: Today's Calendar**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1   **"An Act making appropriations for the operating and capital expenses of the state's**  
2   **integrated comprehensive mental health program; making supplemental**  
3   **appropriations; and providing for an effective date."**

4   **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5                   **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * <b>Department of Administration</b> * * * * *			
	* * * * *	* * * * *		
<b>Legal and Advocacy Services</b>		<b>2,831,900</b>	<b>2,540,600</b>	<b>291,300</b>
Office of Public Advocacy	2,078,100			
Public Defender Agency	753,800			
	* * * * *	* * * * *		
	* * * * * <b>Department of Corrections</b> * * * * *			
	* * * * *	* * * * *		
<b>Community Residential Centers</b>		<b>1,000,000</b>	<b>1,000,000</b>	
Community Residential	1,000,000			
Centers				
<b>Health and Rehabilitation Services</b>		<b>12,763,500</b>	<b>12,444,500</b>	<b>319,000</b>
Behavioral Health Care	6,856,800			
Substance Abuse Treatment	3,731,700			
Program				
Sex Offender Management	2,000,000			
Program				
Domestic Violence Program	175,000			
<b>Offender Habilitation</b>		<b>1,418,200</b>	<b>1,418,200</b>	
Education Programs	812,200			
Vocational Education	606,000			
Programs				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Recidivism Reduction Grants</b>	<b>501,300</b>	<b>501,300</b>	
4	Recidivism Reduction Grants	501,300		
5	*****	*****		
6	***** <b>Department of Education and Early Development</b> *****			
7	*****	*****		
8	<b>Education Support and Administrative</b>	<b>427,800</b>	<b>377,800</b>	<b>50,000</b>
9	<b>Services</b>			
10	Student and School	427,800		
11	Achievement			
12	*****	*****		
13	***** <b>Department of Health and Social Services</b> *****			
14	*****	*****		
15	<b>Alaska Psychiatric Institute</b>	<b>11,652,900</b>	<b>11,652,900</b>	
16	Alaska Psychiatric	11,652,900		
17	Institute			
18	<b>Behavioral Health</b>	<b>61,762,000</b>	<b>60,080,400</b>	<b>1,681,600</b>
19	Behavioral Health Treatment	38,681,000		
20	and Recovery Grants			
21	Alcohol Safety Action	1,489,100		
22	Program (ASAP)			
23	Behavioral Health	9,799,100		
24	Administration			
25	Behavioral Health	5,290,300		
26	Prevention and Early			
27	Intervention Grants			
28	Designated Evaluation and	2,794,800		
29	Treatment			
30	Alaska Mental Health Board	1,026,700		
31	and Advisory Board on			
32	Alcohol and Drug Abuse			
33	Suicide Prevention Council	592,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Residential Child Care	2,088,700		
4	<b>Children's Services</b>		<b>2,226,900</b>	<b>2,226,900</b>
5	Children's Services	69,500		
6	Management			
7	Front Line Social Workers	148,500		
8	Family Preservation	726,000		
9	Foster Care Augmented Rate	500,000		
10	Foster Care Special Need	782,900		
11	<b>Health Care Services</b>		<b>137,200</b>	<b>137,200</b>
12	Residential Licensing	137,200		
13	<b>Juvenile Justice</b>		<b>1,398,400</b>	<b>1,316,800</b>
14	McLaughlin Youth Center	775,600		
15	Fairbanks Youth Facility	122,300		
16	Bethel Youth Facility	67,300		
17	Probation Services	433,200		
18	<b>Public Health</b>		<b>4,520,900</b>	<b>4,205,400</b>
19	Nursing	98,200		
20	Women, Children and Family	808,600		
21	Health			
22	Public Health	2,638,000		
23	Administrative Services			
24	Emergency Programs	935,600		
25	Bureau of Vital Statistics	40,500		
26	<b>Senior and Disabilities Services</b>		<b>12,069,500</b>	<b>11,127,000</b>
27	Senior and Disabilities	1,180,600		
28	Community Based Grants			
29	Early Intervention/Infant	7,424,500		
30	Learning Programs			
31	Senior and Disabilities	2,331,200		
32	Services Administration			
33	It is the intent of the legislature that the Department of Health and Social Services produce a			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	report on how to move individuals on the 1915 (c) Intellectual and Developmental Disabilities			
4	waiver waitlist into the program during FY2021. The report shall analyze how many			
5	individuals on the waitlist may be eligible to receive 100% of their services funded by the			
6	federal government, the prioritization of low income Alaskans, the impact of changes to			
7	service hours and other benefits to recipients, and to the Department of Health and Social			
8	Services' budget. The report shall be submitted to the Legislative Finance Division by			
9	September 30, 2020.			
10	General Relief/Temporary	740,300		
11	Assisted Living			
12	Commission on Aging	131,000		
13	Governor's Council on	261,900		
14	Disabilities and Special			
15	Education			
16	<b>Departmental Support Services</b>	<b>929,000</b>	<b>554,000</b>	<b>375,000</b>
17	Commissioner's Office	579,000		
18	HSS State Facilities Rent	350,000		
19	<b>Medicaid Services</b>	<b>82,155,800</b>	<b>82,155,800</b>	
20	Medicaid Services	82,155,800		
21	*****		*****	
22	***** <b>Department of Labor and Workforce Development</b> *****			
23	*****		*****	
24	<b>Commissioner and Administrative</b>	<b>25,000</b>		<b>25,000</b>
25	<b>Services</b>			
26	Labor Market Information	25,000		
27	*****	*****		
28	***** <b>Department of Law</b> *****			
29	*****	*****		
30	It is the intent of the legislature that the amount appropriated in the Personal Services line			
31	should be used exclusively for Personal Services and that appropriated funds lapse if the			
32	actual vacancy rate exceeds budgeted vacancy rate.			
33	<b>Civil Division Except Contracts</b>	<b>100,100</b>	<b>100,100</b>	

	Appropriation	General	Other
	Allocations	Funds	Funds
<b>Relating to Interpretation of Janus v</b>			
<b>AFSCME</b>			
It is the intent of the legislature that this appropriation not be used to fund contracts related to interpretation of the Janus v AFSCME decision.			
Human Services	100,100		
	*****	*****	
***** <b>Department of Natural Resources</b> *****			
	*****	*****	
<b>Administration &amp; Support Services</b>	<b>4,425,600</b>		<b>4,425,600</b>
Mental Health Trust Lands	4,425,600		
Administration			
	*****	*****	
***** <b>Department of Public Safety</b> *****			
	*****	*****	
<b>Alaska Police Standards Council</b>	<b>80,000</b>		<b>80,000</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Alaska Police Standards	80,000		
Council			
<b>Council on Domestic Violence and</b>	<b>2,000,000</b>	<b>2,000,000</b>	
<b>Sexual Assault</b>			
Council on Domestic	2,000,000		
Violence and Sexual Assault			
<b>Statewide Support</b>	<b>80,000</b>		<b>80,000</b>
Training Academy	80,000		
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected under AS 44.41.020(a).			
	*****	*****	
***** <b>Department of Revenue</b> *****			
	*****	*****	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Alaska Mental Health Trust Authority</b>	<b>5,202,300</b>	<b>987,200</b>	<b>4,215,100</b>
4	Mental Health Trust	4,715,100		
5	Operations			
6	Long Term Care Ombudsman	487,200		
7	Office			
8		* * * * *	* * * * *	
9		* * * * * <b>University of Alaska</b> * * * * *		
10		* * * * *	* * * * *	
11	<b>University of Alaska</b>	<b>2,472,300</b>	<b>805,800</b>	<b>1,666,500</b>
12	Anchorage Campus	2,422,300		
13	Fairbanks Campus	50,000		
14		* * * * *	* * * * *	
15		* * * * * <b>Judiciary</b> * * * * *		
16		* * * * *	* * * * *	
17	<b>Alaska Court System</b>	<b>227,000</b>	<b>227,000</b>	
18	Trial Courts	227,000		
19	<b>Therapeutic Courts</b>	<b>3,510,600</b>	<b>3,291,200</b>	<b>219,400</b>
20	Therapeutic Courts	3,510,600		
21	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1037	General Fund / Mental Health	2,540,600
1092	Mental Health Trust Authority Authorized Receipts	291,300
*** Total Agency Funding ***		2,831,900

**Department of Corrections**

1037	General Fund / Mental Health	8,165,900
1092	Mental Health Trust Authority Authorized Receipts	319,000
1246	Recidivism Reduction Fund	7,198,100
*** Total Agency Funding ***		15,683,000

**Department of Education and Early Development**

1037	General Fund / Mental Health	377,800
1092	Mental Health Trust Authority Authorized Receipts	50,000
*** Total Agency Funding ***		427,800

**Department of Health and Social Services**

1037	General Fund / Mental Health	138,602,300
1092	Mental Health Trust Authority Authorized Receipts	3,396,200
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,624,500
1246	Recidivism Reduction Fund	7,425,900
1254	Marijuana Education and Treatment Fund	6,803,700
*** Total Agency Funding ***		176,852,600

**Department of Labor and Workforce Development**

1092	Mental Health Trust Authority Authorized Receipts	25,000
*** Total Agency Funding ***		25,000

**Department of Law**

1037	General Fund / Mental Health	100,100
*** Total Agency Funding ***		100,100

**Department of Natural Resources**

1092	Mental Health Trust Authority Authorized Receipts	4,425,600
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1	*** Total Agency Funding ***	4,425,600
2	<b>Department of Public Safety</b>	
3	1092 Mental Health Trust Authority Authorized Receipts	160,000
4	1246 Recidivism Reduction Fund	2,000,000
5	*** Total Agency Funding ***	2,160,000
6	<b>Department of Revenue</b>	
7	1037 General Fund / Mental Health	487,200
8	1094 Mental Health Trust Administration	4,215,100
9	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
10	*** Total Agency Funding ***	5,202,300
11	<b>University of Alaska</b>	
12	1037 General Fund / Mental Health	805,800
13	1092 Mental Health Trust Authority Authorized Receipts	1,666,500
14	*** Total Agency Funding ***	2,472,300
15	<b>Judiciary</b>	
16	1037 General Fund / Mental Health	3,000,200
17	1092 Mental Health Trust Authority Authorized Receipts	219,400
18	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
19	*** Total Agency Funding ***	3,737,600
20	<b>* * * * * Total Budget * * * * *</b>	<b>213,918,200</b>
21	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Unrestricted General**

1037 General Fund / Mental Health	154,079,900
*** Total Unrestricted General ***	154,079,900

**Designated General**

1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	21,642,500
1246 Recidivism Reduction Fund	16,624,000
1254 Marijuana Education and Treatment Fund	6,803,700
*** Total Designated General ***	45,070,200

**Other Non-Duplicated**

1092 Mental Health Trust Authority Authorized Receipts	10,553,000
1094 Mental Health Trust Administration	4,215,100
*** Total Other Non-Duplicated ***	14,768,100

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Health and Social Services</b> * * * * *		
	* * * * *	* * * * *	
MH: Assistive Technology (HD 1-40)	500,000	500,000	
MH Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	250,000	250,000
MH Essential Program Equipment (HD 1-40)	600,000	300,000	300,000
MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	750,000	300,000
	* * * * *	* * * * *	
	* * * * * <b>Department of Revenue</b> * * * * *		
	* * * * *	* * * * *	
<b>Alaska Housing Finance Corporation</b>			
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	3,700,000	3,500,000	200,000
MH: AHFC Homeless Assistance Project (HD 1-40)	8,150,000	7,200,000	950,000
MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	100,000		100,000
	* * * * *	* * * * *	
	* * * * * <b>Department of Transportation and Public Facilities</b> * * * * *		
	* * * * *	* * * * *	
MH Coordinated Transportation and	1,300,000	1,000,000	300,000

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Vehicles (HD 1-40)			
4	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Health and Social Services</b>	
1037 General Fund / Mental Health	1,800,000
1092 Mental Health Trust Authority Authorized Receipts	850,000
*** Total Agency Funding ***	2,650,000
<b>Department of Revenue</b>	
1037 General Fund / Mental Health	2,600,000
1092 Mental Health Trust Authority Authorized Receipts	1,250,000
1139 Alaska Housing Finance Corporation Dividend	8,100,000
*** Total Agency Funding ***	11,950,000
<b>Department of Transportation and Public Facilities</b>	
1037 General Fund / Mental Health	1,000,000
1092 Mental Health Trust Authority Authorized Receipts	300,000
*** Total Agency Funding ***	1,300,000
<b>* * * * * Total Budget * * * * *</b>	<b>15,900,000</b>

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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**Unrestricted General**

1037 General Fund / Mental Health	5,400,000
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1139 Alaska Housing Finance Corporation Dividend	8,100,000
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*** Total Unrestricted General ***	13,500,000
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**Other Non-Duplicated**

1092 Mental Health Trust Authority Authorized Receipts	2,400,000
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*** Total Other Non-Duplicated ***	2,400,000
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(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
 2     made in secs. 1 - 6, 9, and 10 of this Act are for the state's integrated comprehensive mental  
 3     health program.

4     \* **Sec. 8. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The amount of  
 5     federal receipts received during the fiscal year ending June 30, 2020, for response and  
 6     mitigation of COVID-19, estimated to be \$9,000,000, is appropriated to the Department of  
 7     Health and Social Services, division of public health, emergency programs, for responding to  
 8     and mitigating the risk of a COVID-19 outbreak in the state for the fiscal years ending  
 9     June 30, 2020, and June 30, 2021.

10       (b) If the amount necessary to cover the cost of responding to and mitigating the risk  
 11     of a COVID-19 outbreak in the state exceeds the amount appropriated in (a) of this section for  
 12     that purpose, the additional amount necessary for responding to and mitigating the risk of a  
 13     COVID-19 outbreak in the state, not to exceed \$4,091,100, is appropriated from the general  
 14     fund to the Department of Health and Social Services, division of public health, emergency  
 15     programs, for the fiscal years ending June 30, 2020, and June 30, 2021.

16     \* **Sec. 9. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
 17     authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
 18     amounts appropriated in this Act are appropriated conditioned upon compliance with the  
 19     program review provisions of AS 37.07.080(h).

20       (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
 21     administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
 22     appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

23     \* **Sec. 10. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.  
 24     1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
 25     and employees of the executive branch, Alaska Court System employees, employees of the  
 26     legislature, and legislators and to implement the terms for the fiscal year ending June 30,  
 27     2021, of the following collective bargaining agreements:

- 28               (1) Alaska State Employees Association, for the general government unit;
- 29               (2) Teachers' Education Association of Mt. Edgecumbe, representing the
- 30     teachers of Mt. Edgecumbe High School;
- 31               (3) Confidential Employees Association, representing the confidential unit;

1 (4) Public Safety Employees Association, representing the regularly  
2 commissioned public safety officers unit;

3 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

4 (6) Alaska Public Employees Association, for the supervisory unit;

5 (7) Alaska Correctional Officers Association, representing the correctional  
6 officers unit;

7 (8) Alaska Vocational Technical Center Teachers' Association, National  
8 Education Association, representing the employees of the Alaska Vocational Technical  
9 Center.

10 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include  
11 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2021, for  
12 university employees who are not members of a collective bargaining unit and to implement  
13 the terms for the fiscal year ending June 30, 2021, of the following collective bargaining  
14 agreements:

15 (1) United Academic - Adjuncts - American Association of University  
16 Professors, American Federation of Teachers;

17 (2) United Academics - American Association of University Professors,  
18 American Federation of Teachers;

19 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

20 (4) Fairbanks Firefighters Union, IAFF Local 1324.

21 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
22 the membership of the respective collective bargaining unit, the appropriations made in this  
23 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
24 the amount for that collective bargaining agreement, and the corresponding funding source  
25 amounts are adjusted accordingly.

26 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
27 the membership of the respective collective bargaining unit and approved by the Board of  
28 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
29 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
30 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
31 accordingly.



1           (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
2 described in (a) and (b) of this section are for the benefit of the state's integrated  
3 comprehensive mental health program only and do not necessarily affect every group of  
4 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

5       \* **Sec. 11.** Section 8 of this Act takes effect immediately under AS 01.10.070(c).

6       \* **Sec. 12.** Except as provided in sec. 11 of this Act, this Act takes effect July 1, 2020.