

CS FOR HOUSE BILL NO. 205(FIN)(Corrected)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/2/20

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; making supplemental**
3 **appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the**
4 **State of Alaska, from the constitutional budget reserve fund; and providing for an**
5 **effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * *		
	Department of Administration	* * * * *	
	* * * * *	* * * * *	

Centralized Administrative Services	90,906,700	10,847,700	80,059,000
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,722,200
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Hearings

DOA Leases	1,026,400
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Office of the Commissioner	1,392,800
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Administrative Services	2,913,900
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Finance	11,658,300
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The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2020, of program receipts from credit card rebates.

E-Travel	1,549,900
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Personnel	12,550,100
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,327,300
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Centralized Human Resources	112,200
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Retirement and Benefits	19,937,200
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		Appropriation	General	Other
		Allocations	Items	Funds
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
6	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
7	Retirement System 1045.			
8	Health Plans Administration	35,678,900		
9	Labor Agreements	37,500		
10	Miscellaneous Items			
11	Shared Services of Alaska	77,968,200	5,717,100	72,251,100
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2020, of inter-agency receipts collected in the Department of			
14	Administration's federally approved cost allocation plans.			
15	Accounting	8,358,400		
16	Statewide Contracting and	2,666,400		
17	Property Office			
18	Print Services	2,567,300		
19	Leases	44,844,200		
20	Lease Administration	1,638,700		
21	Facilities	15,445,500		
22	Facilities Administration	1,623,100		
23	Non-Public Building Fund	824,600		
24	Facilities			
25	Office of Information Technology	71,803,000		71,803,000
26	Alaska Division of	71,803,000		
27	Information Technology			
28	Administration State Facilities Rent	506,200	506,200	
29	Administration State	506,200		
30	Facilities Rent			
31	Public Communications Services	1,879,500	1,779,500	100,000
32	Public Broadcasting - Radio	1,000,000		
33	Satellite Infrastructure	879,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Risk Management	40,784,900		40,784,900
4	Risk Management	40,784,900		
5	Legal and Advocacy Services	55,922,700	54,568,200	1,354,500
6	Office of Public Advocacy	27,746,100		
7	Public Defender Agency	28,176,600		
8	Alaska Public Offices Commission	949,300	949,300	
9	Alaska Public Offices	949,300		
10	Commission			
11	Motor Vehicles	17,803,700	17,245,100	558,600
12	Motor Vehicles	17,803,700		
13	* * * * *	* * * * *		
14	* * * * * Department of Commerce, Community and Economic Development * * * * *			
15	* * * * *	* * * * *		
16	Executive Administration	5,663,000	828,300	4,834,700
17	Commissioner's Office	1,253,600		
18	Administrative Services	4,409,400		
19	Banking and Securities	4,052,500	4,052,500	
20	Banking and Securities	4,052,500		
21	Community and Regional Affairs	10,814,900	5,927,500	4,887,400
22	Community and Regional	8,689,600		
23	Affairs			
24	Serve Alaska	2,125,300		
25	Revenue Sharing	14,128,200		14,128,200
26	Payment in Lieu of Taxes	10,428,200		
27	(PILT)			
28	National Forest Receipts	600,000		
29	Fisheries Taxes	3,100,000		
30	Corporations, Business and	14,651,000	14,279,000	372,000
31	Professional Licensing			

32 The amount appropriated by this appropriation includes the unexpended and unobligated
33 balance on June 30, 2020, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Corporations, Business and	14,651,000		
4	Professional Licensing			
5	Economic Development		546,600	546,600
6	Economic Development	546,600		
7	Investments		5,302,800	5,302,800
8	Investments	5,302,800		
9	Insurance Operations		7,832,700	7,275,800
10	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
11	and unobligated balance on June 30, 2020, of the Department of Commerce, Community, and			
12	Economic Development, Division of Insurance, program receipts from license fees and			
13	service fees.			
14	Insurance Operations	7,832,700		
15	Alaska Oil and Gas Conservation		7,843,400	7,723,400
16	Commission			120,000
17	Alaska Oil and Gas	7,843,400		
18	Conservation Commission			
19	The amount allocated for Alaska Oil and Gas Conservation Commission includes the			
20	unexpended and unobligated balance on June 30, 2020, of the Alaska Oil and Gas			
21	Conservation Commission receipts account for regulatory cost charges under AS 31.05.093			
22	and collected by the Department of Commerce, Community, and Economic Development.			
23	Alcohol and Marijuana Control Office		3,865,000	3,865,000
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2020, not to exceed the amount appropriated for the fiscal year ending on			
26	June 30, 2021, of the Department of Commerce, Community and Economic Development,			
27	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
28	fees related to the regulation of marijuana.			
29	Alcohol and Marijuana	3,865,000		
30	Control Office			
31	Alaska Gasline Development Corporation		3,431,600	3,431,600
32	Alaska Gasline Development	3,431,600		
33	Corporation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
4	Alaska Energy Authority	780,700		
5	Owned Facilities			
6	Alaska Energy Authority	5,518,300		
7	Rural Energy Assistance			
8	Statewide Project	2,200,000		
9	Development, Alternative			
10	Energy and Efficiency			
11	Alaska Industrial Development and	15,083,700		15,083,700
12	Export Authority			
13	Alaska Industrial	14,746,700		
14	Development and Export			
15	Authority			
16	It is the intent of the legislature that AIDEA undergo a public and competitive bid process			
17	when awarding contracts. The contract awarding process should provide the opportunity of			
18	individuals and firms with similar experience to compete to provide services.			
19	Alaska Industrial	337,000		
20	Development Corporation			
21	Facilities Maintenance			
22	Alaska Seafood Marketing Institute	20,360,300		20,360,300
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2020 of the statutory designated program receipts from the seafood			
25	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
26	Alaska Seafood Marketing Institute.			
27	Alaska Seafood Marketing	20,360,300		
28	Institute			
29	Regulatory Commission of Alaska	9,328,500	9,188,600	139,900
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2020, of the Department of Commerce, Community, and Economic			
32	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
33	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Regulatory Commission of	9,328,500		
4	Alaska			
5	DCCED State Facilities Rent		599,200	760,200
6	DCCED State Facilities Rent	1,359,400		
7		* * * * *	* * * * *	
8		* * * * *	Department of Corrections	* * * * *
9		* * * * *	* * * * *	
10	It is the intent of the Legislature that the Department open the Palmer Correctional Center by			
11	January 1, 2021.			
12	Facility-Capital Improvement Unit		1,557,400	1,557,400
13	Facility-Capital	1,557,400		
14	Improvement Unit			
15	Administration and Support		11,583,700	149,600
16	Office of the Commissioner	977,600		
17	Administrative Services	4,858,900		
18	Information Technology MIS	4,004,900		
19	Research and Records	752,000		
20	DOC State Facilities Rent	289,900		
21	Recruitment and Retention	850,000		
22	It is the intent of the legislature that the Department centralize the recruitment and retention			
23	office and that the office have a minimum of three support staff. It is further the intent of the			
24	legislature that the Department submit a report to the co-chairs of the finance committees and			
25	Legislative Finance by January 15, 2021 that outlines the results of the recruitment and			
26	retention efforts.			
27	Population Management		222,732,600	24,999,400
28	Pre-Trial Services	10,543,200		
29	Correctional Academy	1,398,600		
30	Facility Maintenance	12,306,000		
31	Institution Director's	13,515,900		
32	Office			
33	Classification and Furlough	1,162,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Out-of-State Contractual	300,000		
4	Inmate Transportation	3,366,300		
5	Point of Arrest	628,700		
6	Anchorage Correctional	31,582,600		
7	Complex			
8	Anvil Mountain Correctional	6,442,700		
9	Center			
10	Combined Hiland Mountain	13,646,900		
11	Correctional Center			
12	Fairbanks Correctional	11,635,400		
13	Center			
14	Goose Creek Correctional	40,177,800		
15	Center			
16	Ketchikan Correctional	4,584,900		
17	Center			
18	Lemon Creek Correctional	10,408,400		
19	Center			
20	Matanuska-Susitna	6,455,200		
21	Correctional Center			
22	Palmer Correctional Center	348,900		
23	Spring Creek Correctional	24,164,400		
24	Center			
25	Wildwood Correctional	14,627,300		
26	Center			
27	Yukon-Kuskokwim	8,314,900		
28	Correctional Center			
29	Probation and Parole	854,600		
30	Director's Office			
31	Point MacKenzie	4,165,900		
32	Correctional Farm			
33	Statewide Probation and	18,228,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Parole			
4	Regional and Community	7,000,000		
5	Jails			
6	Parole Board	1,872,600		
7	Electronic Monitoring		3,305,300	3,305,300
8	Electronic Monitoring	3,305,300		
9	Community Residential Centers		15,812,400	15,812,400
10	Community Residential	15,812,400		
11	Centers			
12	Health and Rehabilitation Services		59,170,200	12,537,400
13	Health and Rehabilitation	4,209,500		
14	Director's Office			
15	Physical Health Care	61,979,400		
16	Behavioral Health Care	1,733,600		
17	Substance Abuse Treatment	1,930,300		
18	Program			
19	Sex Offender Management	1,108,700		
20	Program			
21	Reentry Unit	746,100		
22	Offender Habilitation		156,300	156,300
23	Education Programs	156,300		
24	Recidivism Reduction Grants		1,000,000	1,000,000
25	Recidivism Reduction Grants	1,000,000		
26	24 Hour Institutional Utilities		11,662,600	11,662,600
27	24 Hour Institutional	11,662,600		
28	Utilities			
29	*****		*****	
30	***** Department of Education and Early Development *****			
31	*****		*****	
32	K-12 Aid to School Districts		20,791,000	20,791,000
33	Foundation Program	20,791,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
	K-12 Support	12,991,300	12,991,300	
	Residential Schools Program	8,353,400		
	Youth in Detention	1,100,000		
	Special Schools	3,537,900		
	Education Support and Administrative Services	249,359,100	23,586,100	225,773,000
	Executive Administration	853,800		
	Administrative Services	1,829,700		
	Information Services	1,028,500		
	School Finance & Facilities	2,484,300		
	Child Nutrition	77,090,700		
	Student and School Achievement	151,825,000		
	State System of Support	2,170,700		
	Teacher Certification	939,300		
	The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2020, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).			
	Early Learning Coordination	9,137,100		
	Pre-Kindergarten Grants	2,000,000		
	Alaska State Council on the Arts	3,862,300	697,100	3,165,200
	Alaska State Council on the Arts	3,862,300		
	Commissions and Boards	253,600	253,600	
	Professional Teaching Practices Commission	253,600		
	Mt. Edgecumbe Boarding School	13,392,000	5,347,500	8,044,500
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected by Mount Edgecumbe High School, not to exceed \$638,300.			
	Mt. Edgecumbe Boarding	11,547,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	School			
4	Mt. Edgecumbe Boarding	1,844,500		
5	School Facilities			
6	Maintenance			
7	State Facilities Rent	1,068,200	1,068,200	
8	EED State Facilities Rent	1,068,200		
9	Alaska State Libraries, Archives and	12,932,500	10,881,900	2,050,600
10	Museums			
11	Library Operations	7,435,600		
12	Archives	1,324,300		
13	Museum Operations	1,996,900		
14	The amount allocated for Museum Operations includes the unexpended and unobligated			
15	balance on June 30, 2020, of program receipts from museum gate receipts.			
16	Online with Libraries (OWL)	672,400		
17	It is the intent of the legislature that the Department of Education and Early Development			
18	evaluate cost-efficiency measures that preserve access to the Alaska Online with Libraries			
19	(OWL) Program; considering the use of alternative equipment or technologies that			
20	accommodate equitable access to the video conference system, while saving unrestricted			
21	general funds.			
22	It is also the intent of the legislature that the Department of Education and Early Development			
23	consult with all users of the Alaska Online with Libraries (OWL) Program to evaluate			
24	implications of eliminating the video conference services. The Department of Education and			
25	Early Development shall ensure that if the Alaska Online with Libraries (OWL) Program is			
26	eliminated, then alternative equipment or technology is provided. The Department of			
27	Education and Early Development shall prepare a report summarizing the results from those			
28	consultations and the proposed cost-efficiency measures and submit the report to the Finance			
29	co-chairs, and the Legislative Finance Division on or before January 1, 2021, and notify the			
30	legislature that the report is available.			
31	Live Homework Help	138,200		
32	Andrew P. Kashevaroff	1,365,100		
33	Facilities Maintenance			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Commission on Postsecondary	20,412,100	9,200,000	11,212,100
4	Education			
5	Program Administration &	17,187,600		
6	Operations			
7	WWAMI Medical Education	3,224,500		
8	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
9	Alaska Performance	11,750,000		
10	Scholarship Awards			
11	Alaska Student Loan Corporation	11,062,100		11,062,100
12	Loan Servicing	11,062,100		
13	* * * * *	* * * * *		
14	* * * * * Department of Environmental Conservation * * * * *			
15	* * * * *	* * * * *		
16	Administration	10,048,100	4,598,000	5,450,100
17	Office of the Commissioner	1,018,200		
18	Administrative Services	5,751,300		
19	The amount allocated for Administrative Services includes the unexpended and unobligated			
20	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
21	Department of Environmental Conservation's federal approved indirect cost allocation plan			
22	for expenditures incurred by the Department of Environmental Conservation.			
23	State Support Services	3,278,600		
24	DEC Buildings Maintenance and	647,200	647,200	
25	Operations			
26	DEC Buildings Maintenance	647,200		
27	and Operations			
28	Environmental Health	17,380,100	9,997,500	7,382,600
29	Environmental Health	17,380,100		
30	It is the intent of the legislature that the Division of Environmental Health rename the Dairy			
31	Program, to Dairy Safety.			
32	Air Quality	10,968,100	4,049,900	6,918,200
33	Air Quality	10,968,100		

		Appropriation	General	Other
		Allocations	Items	Funds
	The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2020, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
	Spill Prevention and Response	20,623,900	14,201,300	6,422,600
	Spill Prevention and Response	20,623,900		
	Water	23,113,800	7,259,900	15,853,900
	Water Quality, Infrastructure Support & Financing	23,113,800		
		* * * * *	* * * * *	
	* * * * * Department of Fish and Game * * * * *			
		* * * * *	* * * * *	
	The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2020, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
	Commercial Fisheries	71,362,900	52,304,300	19,058,600
	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2020, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
	Southeast Region Fisheries Management	13,807,800		
	Central Region Fisheries Management	11,207,900		
	AYK Region Fisheries Management	9,620,400		
	Westward Region Fisheries Management	14,450,900		
	Statewide Fisheries	19,150,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Commercial Fisheries Entry	3,125,700		
5	Commission			
6	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
7	and unobligated balance on June 30, 2020, of the Department of Fish and Game, Commercial			
8	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
9	Sport Fisheries	48,537,500	1,965,200	46,572,300
10	Sport Fisheries	42,677,100		
11	Sport Fish Hatcheries	5,860,400		
12	Wildlife Conservation	50,460,900	1,717,000	48,743,900
13	Wildlife Conservation	49,453,600		
14	Hunter Education Public	1,007,300		
15	Shooting Ranges			
16	Statewide Support Services	22,160,100	3,809,100	18,351,000
17	Commissioner's Office	1,161,900		
18	Administrative Services	11,751,500		
19	Boards of Fisheries and	1,227,000		
20	Game			
21	Advisory Committees	539,500		
22	EVOS Trustee Council	2,379,400		
23	State Facilities	5,100,800		
24	Maintenance			
25	Habitat	5,467,000	3,474,500	1,992,500
26	Habitat	5,467,000		
27	State Subsistence Research &	5,296,500	2,469,900	2,826,600
28	Monitoring			
29	State Subsistence Research	5,296,500		
30		* * * * *	* * * * *	
31		* * * * *	Office of the Governor	* * * * *
32		* * * * *	* * * * *	
33	Commissions/Special Offices	2,448,200	2,219,200	229,000

		Appropriation	General	Other
		Allocations	Items	Funds
	Human Rights Commission	2,448,200		
	The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2020, of the Office of the Governor, Human Rights Commission federal receipts.			
	Executive Operations		12,812,900	12,812,900
	Executive Office	10,693,700		
	Governor's House	735,500		
	Contingency Fund	250,000		
	Lieutenant Governor	1,133,700		
	Office of the Governor State		1,086,800	1,086,800
	Facilities Rent			
	Governor's Office State	596,200		
	Facilities Rent			
	Governor's Office Leasing	490,600		
	Office of Management and Budget		5,770,900	2,455,800
	Office of Management and	5,770,900		3,315,100
	Budget			
	It is the intent of the legislature that the Office Management and Budget evaluate whether the letter and intent of ch. 21 SSLA 2018 are being met by the current use of funds from the Restorative Justice Account. OMB shall produce a report summarizing the use and balance of 1171 Restorative Justice funds across all departments and provide recommendations for continued use.			
	Elections		4,397,600	3,690,900
	Elections	4,397,600		706,700
	* * * * *		* * * * *	
	* * * * * Department of Health and Social Services * * * * *			
	* * * * *		* * * * *	
	Alaska Pioneer Homes		98,397,200	60,198,300
	Alaska Pioneer Homes	30,902,800		38,198,900
	Payment Assistance			
	Alaska Pioneer Homes	1,653,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Pioneer Homes	65,840,900		
5	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
6	on June 30, 2020, of the Department of Health and Social Services, Pioneer Homes care and			
7	support receipts under AS 47.55.030.			
8	Alaska Psychiatric Institute	34,289,200	732,600	33,556,600
9	Alaska Psychiatric	34,289,200		
10	Institute			
11	Behavioral Health	30,354,100	6,077,300	24,276,800
12	Behavioral Health Treatment	12,820,400		
13	and Recovery Grants			
14	Alcohol Safety Action	3,787,300		
15	Program (ASAP)			
16	Behavioral Health	9,276,600		
17	Administration			
18	Behavioral Health	3,255,000		
19	Prevention and Early			
20	Intervention Grants			
21	Alaska Mental Health Board	67,500		
22	and Advisory Board on			
23	Alcohol and Drug Abuse			
24	Residential Child Care	1,147,300		
25	Children's Services	173,011,700	97,371,700	75,640,000
26	Children's Services	9,526,900		
27	Management			
28	Children's Services	2,157,800		
29	Training			
30	Front Line Social Workers	71,761,500		
31	Family Preservation	15,854,100		
32	Foster Care Base Rate	21,001,400		
33	Foster Care Augmented Rate	1,121,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Foster Care Special Need	11,363,400		
4	Subsidized Adoptions &	40,225,500		
5	Guardianship			
6	Health Care Services	20,004,900	9,689,800	10,315,100
7	Catastrophic and Chronic	153,900		
8	Illness Assistance (AS			
9	47.08)			
10	Health Facilities Licensing	2,175,000		
11	and Certification			
12	Residential Licensing	4,430,200		
13	Medical Assistance	13,245,800		
14	Administration			
15	Juvenile Justice	57,774,900	55,006,900	2,768,000
16	McLaughlin Youth Center	18,014,500		
17	Mat-Su Youth Facility	2,544,800		
18	Kenai Peninsula Youth	2,231,700		
19	Facility			
20	Fairbanks Youth Facility	4,937,800		
21	Bethel Youth Facility	5,167,900		
22	Johnson Youth Center	4,438,600		
23	Probation Services	17,222,800		
24	Delinquency Prevention	1,315,000		
25	Youth Courts	533,200		
26	Juvenile Justice Health	1,368,600		
27	Care			
28	Public Assistance	276,176,500	110,210,700	165,965,800
29	Alaska Temporary Assistance	22,077,300		
30	Program			
31	Adult Public Assistance	61,786,900		
32	Child Care Benefits	39,274,700		
33	General Relief Assistance	605,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Tribal Assistance Programs	17,042,000		
4	Permanent Fund Dividend	17,724,700		
5	Hold Harmless			
6	Energy Assistance Program	8,465,000		
7	Public Assistance	7,837,500		
8	Administration			
9	Public Assistance Field	57,941,600		
10	Services			
11	Fraud Investigation	2,469,800		
12	Quality Control	2,844,600		
13	Work Services	12,955,400		
14	Women, Infants and Children	25,151,600		
15	Senior Benefits Payment Program	20,786,100	20,786,100	
16	Senior Benefits Payment	20,786,100		
17	Program			
18	Public Health	114,259,500	56,489,300	57,770,200
19	Nursing	27,686,500		
20	Women, Children and Family	13,976,300		
21	Health			
22	It is the intent of the legislature that the Department of Health and Social Services provide a			
23	report annually to the Department of Education and Early Development by January 15, which			
24	includes the following information: all funds distributed; the number of children and families			
25	served; the regional distribution of funds, and develop measures of effectiveness. A copy of			
26	the report shall be provided to the co-chairs of the finance committees and the Legislative			
27	Finance Division.			
28	Public Health	7,196,000		
29	Administrative Services			
30	Emergency Programs	12,485,100		
31	Chronic Disease Prevention	17,109,000		
32	and Health Promotion			
33	Epidemiology	16,274,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bureau of Vital Statistics	5,445,600		
4	Emergency Medical Services	3,033,700		
5	Grants			
6	State Medical Examiner	3,306,700		
7	Public Health Laboratories	7,746,200		
8	Senior and Disabilities Services	50,695,700	26,037,900	24,657,800
9	Senior and Disabilities	18,289,000		
10	Community Based Grants			
11	Early Intervention/Infant	1,859,100		
12	Learning Programs			
13	Senior and Disabilities	22,549,700		
14	Services Administration			
15	General Relief/Temporary	6,401,100		
16	Assisted Living			
17	Commission on Aging	214,700		
18	Governor's Council on	1,382,100		
19	Disabilities and Special			
20	Education			
21	Departmental Support Services	45,255,000	16,312,100	28,942,900
22	Public Affairs	1,750,000		
23	Quality Assurance and Audit	1,074,300		
24	Commissioner's Office	3,921,100		
25	Administrative Support	12,915,000		
26	Services			
27	Facilities Management	625,700		
28	Information Technology	17,846,100		
29	Services			
30	HSS State Facilities Rent	4,350,000		
31	Rate Review	2,772,800		
32	Human Services Community Matching	1,387,000	1,387,000	
33	Grant			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Human Services Community	1,387,000		
4	Matching Grant			
5	Community Initiative Matching Grants	861,700	861,700	
6	Community Initiative	861,700		
7	Matching Grants (non-			
8	statutory grants)			
9	Medicaid Services	2,331,951,100	563,050,800	1,768,900,300
10	Medicaid Services	2,304,946,600		
11	Adult Preventative Dental	27,004,500		
12	Medicaid Services			
13	*****	*****		
14	***** Department of Labor and Workforce Development *****			
15	*****	*****		
16	Commissioner and Administrative	35,274,200	17,202,400	18,071,800
17	Services			
18	Commissioner's Office	1,024,700		
19	Workforce Investment Board	17,485,100		
20	Alaska Labor Relations	537,200		
21	Agency			
22	Management Services	3,947,400		
23	The amount allocated for Management Services includes the unexpended and unobligated			
24	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
25	Department of Labor and Workforce Development's federal indirect cost plan for			
26	expenditures incurred by the Department of Labor and Workforce Development.			
27	Leasing	2,547,500		
28	Data Processing	5,612,000		
29	Labor Market Information	4,120,300		
30	Workers' Compensation	11,269,000	11,269,000	
31	Workers' Compensation	5,801,500		
32	Workers' Compensation	425,900		
33	Appeals Commission			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Workers' Compensation	779,600		
4	Benefits Guaranty Fund			
5	Second Injury Fund	2,852,100		
6	Fishermen's Fund	1,409,900		
7	Labor Standards and Safety	11,252,600	7,376,700	3,875,900
8	Wage and Hour	2,470,200		
9	Administration			
10	It is the intent of the legislature that the Department maintain fiscal year 2019 levels to sustain			
11	or expand investigative capacity in the Wage and Hour Administration Fairbanks Office.			
12	Mechanical Inspection	2,975,400		
13	Occupational Safety and	5,621,700		
14	Health			
15	Alaska Safety Advisory	185,300		
16	Council			
17	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
18	unobligated balance on June 30, 2020, of the Department of Labor and Workforce			
19	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
20	Employment and Training Services	52,724,400	6,422,400	46,302,000
21	Employment and Training	1,349,200		
22	Services Administration			
23	The amount allocated for Employment and Training Services Administration includes the			
24	unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years			
25	collected under the Department of Labor and Workforce Development's federal indirect cost			
26	plan for expenditures incurred by the Department of Labor and Workforce Development.			
27	Workforce Services	17,537,700		
28	Workforce Development	11,215,400		
29	Unemployment Insurance	22,622,100		
30	Vocational Rehabilitation	25,416,000	4,861,000	20,555,000
31	Vocational Rehabilitation	1,256,100		
32	Administration			
33	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			

		Appropriation	General	Other
		Allocations	Items	Funds
3	and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected			
4	under the Department of Labor and Workforce Development's federal indirect cost plan for			
5	expenditures incurred by the Department of Labor and Workforce Development.			
6	Client Services	17,010,200		
7	Disability Determination	5,907,000		
8	Special Projects	1,242,700		
9	Alaska Vocational Technical Center	15,402,200	10,476,000	4,926,200
10	Alaska Vocational Technical	13,477,800		
11	Center			
12	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
13	and unobligated balance on June 30, 2020, of contributions received by the Alaska Vocational			
14	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
15	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
16	AVTEC Facilities	1,924,400		
17	Maintenance			
18		* * * * *	* * * * *	
19		* * * * *	Department of Law	* * * * *
20		* * * * *	* * * * *	
21	It is the intent of the legislature that the amount appropriated in the Personal Services line			
22	should be used exclusively for Personal Services and that appropriated funds lapse if the			
23	actual vacancy rate exceeds budgeted vacancy rate.			
24	Criminal Division	36,310,000	31,092,800	5,217,200
25	First Judicial District	2,074,400		
26	Second Judicial District	2,437,200		
27	Third Judicial District:	7,869,600		
28	Anchorage			
29	Third Judicial District:	5,492,900		
30	Outside Anchorage			
31	Fourth Judicial District	6,346,900		
32	Criminal Justice Litigation	4,170,900		
33	Criminal Appeals/Special	7,918,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Litigation			
4	Civil Division Except Contracts	47,561,100	20,638,800	26,922,300
5	Relating to Interpretation of Janus v			
6	AFSCME			
7	It is the intent of the legislature that this appropriation not be used to fund contracts related to			
8	interpretation of the Janus v AFSCME decision.			
9	Deputy Attorney General's	285,400		
10	Office			
11	Child Protection	7,497,400		
12	Commercial and Fair	5,704,200		
13	Business			
14	The amount allocated for Commercial and Fair Business includes the unexpended and			
15	unobligated balance on June 30, 2020, of designated program receipts of the Department of			
16	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
17	judgment to be spent by the state for consumer education or consumer protection.			
18	Environmental Law	1,926,500		
19	Human Services	3,171,600		
20	Labor and State Affairs	4,588,900		
21	Legislation/Regulations	1,311,200		
22	Natural Resources	7,818,700		
23	Opinions, Appeals and	2,399,400		
24	Ethics			
25	Regulatory Affairs Public	2,848,000		
26	Advocacy			
27	Special Litigation	1,212,600		
28	Information and Project	2,021,900		
29	Support			
30	Torts & Workers'	4,143,000		
31	Compensation			
32	Transportation Section	2,632,300		
33	Administration and Support	4,964,300	2,568,300	2,396,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Office of the Attorney	959,600		
4	General			
5	Administrative Services	3,158,400		
6	Department of Law State	846,300		
7	Facilities Rent			
8	Legal Contracts Relating to	20,000	20,000	
9	Interpretation of Janus v AFSCME			
10	Decision			
11	It is the intent of the Legislature that this appropriation is used for any and all contracts related			
12	to interpretation of the Janus v AFSCME decision.			
13	Legal Contracts Relating to	20,000		
14	Interpretation of Janus v			
15	AFSCME Decision			
16	*****	*****		
17	***** Department of Military and Veterans' Affairs *****			
18	*****	*****		
19	Military and Veterans' Affairs	55,251,900	23,384,600	31,867,300
20	It is the intent of the legislature that the Department of Military and Veterans' Affairs			
21	(DMVA) submit a report to the Legislative Finance Division by January 1, 2021 as to the			
22	status of the transfer of the Alaska Land Mobile Radio (ALMR) and the State of Alaska			
23	Telecommunications System (SATS) into the Department of Military and Veterans' Affairs.			
24	The report shall include a review of operational and administrative challenges, the transfer's			
25	impact on carrying out the Department's mission, and the Department's long-term plan for			
26	ALMR and SATS.			
27	Alaska Land Mobile Radio	4,263,100		
28	State of Alaska	5,017,800		
29	Telecommunications System			
30	Office of the Commissioner	5,992,100		
31	Homeland Security and	9,824,400		
32	Emergency Management			
33	Army Guard Facilities	10,624,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance			
4	Air Guard Facilities	6,974,800		
5	Maintenance			
6	Alaska Military Youth	9,773,700		
7	Academy			
8	Veterans' Services	2,206,100		
9	State Active Duty	325,000		
10	Alaska Wing Civil Air	250,000		
11	Patrol			
12	Alaska Aerospace Corporation	10,792,400		10,792,400
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2020, of the federal and corporate receipts of the Department of Military			
15	and Veterans Affairs, Alaska Aerospace Corporation.			
16	Alaska Aerospace	4,228,100		
17	Corporation			
18	Alaska Aerospace	6,564,300		
19	Corporation Facilities			
20	Maintenance			
21		* * * * *	* * * * *	
22		* * * * *	Department of Natural Resources	* * * * *
23		* * * * *	* * * * *	
24	Administration & Support Services	24,274,200	16,399,500	7,874,700
25	Commissioner's Office	1,523,900		
26	Office of Project	6,849,800		
27	Management & Permitting			
28	Administrative Services	3,694,500		
29	The amount allocated for Administrative Services includes the unexpended and unobligated			
30	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
31	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
32	Department of Natural Resources.			
33	Information Resource	3,703,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Interdepartmental	1,331,800		
5	Chargebacks			
6	Facilities	2,592,900		
7	Recorder's Office/Uniform	3,646,500		
8	Commercial Code			
9	EVOS Trustee Council	163,500		
10	Projects			
11	Public Information Center	768,300		
12	Oil & Gas		20,744,800	9,046,500
13	Oil & Gas	20,744,800		11,698,300
14	Fire Suppression, Land & Water		78,423,800	57,724,800
15	Resources			20,699,000
16	Mining, Land & Water	28,000,900		
17	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
18	balance on June 30, 2020, not to exceed \$3,000,000, of the receipts collected under AS			
19	38.05.035(a)(5).			
20	Forest Management &	7,974,500		
21	Development			
22	The amount allocated for Forest Management and Development includes the unexpended and			
23	unobligated balance on June 30, 2020, of the timber receipts account (AS 38.05.110).			
24	Geological & Geophysical	9,125,800		
25	Surveys			
26	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
27	unobligated balance on June 30, 2020, of the receipts collected under 41.08.045.			
28	Fire Suppression	19,721,200		
29	Preparedness			
30	Fire Suppression Activity	13,601,400		
31	Parks & Outdoor Recreation		16,223,400	9,811,000
32	Parks Management & Access	13,667,400		6,412,400
33	The amount allocated for Parks Management and Access includes the unexpended and			

	Appropriation	General	Other
	Allocations	Funds	Funds
unobligated balance on June 30, 2020, of the receipts collected under AS 41.21.026.			
Office of History and Archaeology	2,556,000		
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2020, of the receipts collected under AS 41.35.380.			
Agriculture	5,021,400	3,691,800	1,329,600
Agricultural Development	1,535,700		
North Latitude Plant	3,275,700		
Material Center			
Agriculture Revolving Loan	210,000		
Program Administration			
	* * * * *	* * * * *	
	* * * * *	Department of Public Safety	* * * * *
	* * * * *	* * * * *	
It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized governments.			
It is the intent of the legislature that the Alaska Wing of the Civil Air Patrol contributes directly to the Department of Public Safety's mission to provide search and rescue services to Alaskans and augments the Department's capabilities to provide those services. The Department should provide a report to the Legislative Finance Division by January 1, 2021 that describes new and ongoing efforts that the Department of Public Safety has made, in accordance with AS 18.60.146, to strengthen the liaison between the State and the Civil Air Patrol including by providing cross-training opportunities, facility sharing, and other assistance.			
It is the intent of the legislature that the Department of Public Safety work to implement the recommendations of the 2019-2020 Village Public Safety Officer Working Group and report to the Legislative Finance Division by January 1, 2021 as to what efforts have been taken by the Department of Public Safety to meet those recommendations.			
Fire and Life Safety	6,025,900	4,985,300	1,040,600
The amount appropriated by this appropriation includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2020, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
4	and AS 18.70.360.			
5	Fire and Life Safety	5,484,400		
6	Alaska Fire Standards	541,500		
7	Council			
8	Alaska State Troopers	151,158,800	137,719,600	13,439,200
9	It is the intent of the legislature that no funds should be moved outside of the personal			
10	services line of any allocation within the Alaska State Troopers appropriation.			
11	It is the intent of the legislature that the Department of Public Safety provide a report to the			
12	Legislative Finance Division by January 1, 2021, analyzing the job duties and pay disparity			
13	between the Court Services Officer (CSO) and State Trooper job class series, reviewing			
14	recruitment and retention issues within Court Services Officer job class series, reviewing the			
15	status of any recent classification studies, and providing recommendations for any changes			
16	deemed necessary to better balance the CSO wage grade with the nature of CSO work.			
17	Special Projects	7,498,900		
18	Alaska Bureau of Highway	3,285,800		
19	Patrol			
20	Alaska Bureau of Judicial	4,750,900		
21	Services			
22	Prisoner Transportation	1,954,200		
23	Search and Rescue	575,500		
24	Training Academy Recruit	1,559,300		
25	Salaries			
26	Rural Trooper Housing	2,846,000		
27	Statewide Drug and Alcohol	11,370,100		
28	Enforcement Unit			
29	Alaska State Trooper	83,468,900		
30	Detachments			
31	It is the intent of the legislature that the Department of Public Safety seek to fill vacant			
32	positions within the Alaska State Troopers appropriation, and reduce overtime in order to			
33	better manage within the authorized budget. The Department should provide a report to the			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Legislative Finance Division by January 1, 2021 that details monthly hiring and attrition, as			
4	well as overtime costs by category, and describes any contributing factors.			
5	Alaska Bureau of	3,941,900		
6	Investigation			
7	Alaska Wildlife Troopers	22,800,800		
8	Alaska Wildlife Troopers	4,413,500		
9	Aircraft Section			
10	Alaska Wildlife Troopers	2,693,000		
11	Marine Enforcement			
12	Village Public Safety Officer Program	12,058,700	12,058,700	
13	Village Public Safety	12,058,700		
14	Officer Program			
15	Alaska Police Standards Council	1,305,200	1,305,200	
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2020, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
18	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
19	Alaska Police Standards	1,305,200		
20	Council			
21	Council on Domestic Violence and	24,729,300	10,667,900	14,061,400
22	Sexual Assault			
23	Council on Domestic	24,729,300		
24	Violence and Sexual Assault			
25	Violent Crimes Compensation Board	2,518,600		2,518,600
26	Violent Crimes Compensation	2,518,600		
27	Board			
28	Statewide Support	28,227,200	18,405,800	9,821,400
29	Commissioner's Office	2,090,800		
30	Training Academy	3,268,500		
31	The amount allocated for the Training Academy includes the unexpended and unobligated			
32	balance on June 30, 2020, of the receipts collected under AS 44.41.020(a).			
33	Administrative Services	3,504,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information Systems	2,935,600		
4	Criminal Justice	8,242,700		
5	Information Systems Program			
6	The amount allocated for the Criminal Justice Information Systems Program includes the			
7	unexpended and unobligated balance on June 30, 2020, of the receipts collected by the			
8	Department of Public Safety from the Alaska automated fingerprint system under AS			
9	44.41.025(b).			
10	Laboratory Services	7,065,000		
11	Facility Maintenance	1,005,900		
12	DPS State Facilities Rent	114,400		
13		* * * * *	* * * * *	
14		* * * * *	Department of Revenue	* * * * *
15		* * * * *	* * * * *	
16	Taxation and Treasury		91,022,600	21,011,500
17	Tax Division	16,945,400		
18	Treasury Division	10,206,600		
19	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
20	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
21	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
22	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
23	Retirement System 1045.			
24	Unclaimed Property	682,000		
25	Alaska Retirement	9,939,200		
26	Management Board			
27	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
28	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
29	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
30	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
31	Retirement System 1045.			
32	Alaska Retirement	45,000,000		
33	Management Board Custody			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	and Management Fees			
4	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
5	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
6	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
7	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
8	Retirement System 1045.			
9	Permanent Fund Dividend	8,249,400		
10	Division			
11	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
12	unobligated balance on June 30, 2020, of the receipts collected by the Department of Revenue			
13	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
14	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
15	provided under AS 43.23.062(m).			
16	Child Support Services	25,745,200	7,865,800	17,879,400
17	Child Support Services	25,745,200		
18	Division			
19	Administration and Support	3,479,100	665,100	2,814,000
20	Commissioner's Office	635,800		
21	Administrative Services	2,454,900		
22	Criminal Investigations	388,400		
23	Unit			
24	Alaska Mental Health Trust Authority	443,500		443,500
25	Mental Health Trust	30,000		
26	Operations			
27	Long Term Care Ombudsman	413,500		
28	Office			
29	Alaska Municipal Bond Bank Authority	1,009,500		1,009,500
30	AMBBA Operations	1,009,500		
31	Alaska Housing Finance Corporation	99,972,400		99,972,400
32	AHFC Operations	99,493,200		
33	Alaska Corporation for	479,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Affordable Housing			
4	Alaska Permanent Fund Corporation	149,844,800		149,844,800
5	APFC Operations	20,444,200		
6	APFC Investment Management	129,400,600		
7	Fees			
8	* * * * *	* * * * *		
9	* * * * * Department of Transportation and Public Facilities * * * * *			
10	* * * * *	* * * * *		
11	Administration and Support	51,592,000	13,261,100	38,330,900
12	Commissioner's Office	1,847,300		
13	Contracting and Appeals	365,100		
14	Equal Employment and Civil	1,187,900		
15	Rights			
16	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
17	unobligated balance on June 30, 2020, of the statutory designated program receipts collected			
18	for the Alaska Construction Career Day events.			
19	Internal Review	815,800		
20	Statewide Administrative	9,560,600		
21	Services			
22	The amount allocated for Statewide Administrative Services includes the unexpended and			
23	unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under			
24	the Department of Transportation and Public Facilities federal indirect cost plan for			
25	expenditures incurred by the Department of Transportation and Public Facilities.			
26	Information Systems and	3,881,600		
27	Services			
28	Leased Facilities	2,937,500		
29	Human Resources	2,366,400		
30	Statewide Procurement	2,792,100		
31	Central Region Support	1,348,800		
32	Services			
33	Northern Region Support	1,289,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services			
4	Southcoast Region Support	3,253,800		
5	Services			
6	Statewide Aviation	4,606,800		
7	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
8	balance on June 30, 2020, of the rental receipts and user fees collected from tenants of land			
9	and buildings at Department of Transportation and Public Facilities rural airports under AS			
10	02.15.090(a).			
11	Program Development and	8,316,300		
12	Statewide Planning			
13	Measurement Standards &	7,022,100		
14	Commercial Vehicle			
15	Compliance			
16	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
17	includes the unexpended and unobligated balance on June 30, 2020, of the Unified Carrier			
18	Registration Program receipts collected by the Department of Transportation and Public			
19	Facilities.			
20	Design, Engineering and Construction	116,702,000	2,823,300	113,878,700
21	Statewide Design and	16,474,000		
22	Engineering Services			
23	The amount allocated for Statewide Design and Engineering Services includes the			
24	unexpended and unobligated balance on June 30, 2020, of EPA Consent Decree fine receipts			
25	collected by the Department of Transportation and Public Facilities.			
26	Central Design and	23,949,500		
27	Engineering Services			
28	The amount allocated for Central Design and Engineering Services includes the unexpended			
29	and unobligated balance on June 30, 2020, of the general fund program receipts collected by			
30	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
31	way.			
32	Northern Design and	17,645,100		
33	Engineering Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2020, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Southcoast Design and Engineering Services	10,843,600		
The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2020, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Central Region Construction and CIP Support	22,074,900		
Northern Region Construction and CIP Support	18,193,300		
Southcoast Region Construction	7,521,600		
State Equipment Fleet	34,841,400		34,841,400
State Equipment Fleet	34,841,400		
Highways, Aviation and Facilities	205,049,400	128,045,100	77,004,300
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2021.			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.			
Facilities Services	46,059,300		
The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected by the Division for the maintenance and operations of facilities.			
Central Region Facilities	8,377,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Northern Region Facilities	10,889,400		
4	Southcoast Region	3,361,000		
5	Facilities			
6	Traffic Signal Management	1,770,400		
7	Central Region Highways and	41,763,100		
8	Aviation			
9	Northern Region Highways	63,863,300		
10	and Aviation			
11	Southcoast Region Highways	22,905,200		
12	and Aviation			
13	Whittier Access and Tunnel	6,060,300		
14	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
15	unobligated balance on June 30, 2020, of the Whittier Tunnel toll receipts collected by the			
16	Department of Transportation and Public Facilities under AS 19.05.040(11).			
17	International Airports	91,186,300		91,186,300
18	International Airport	2,271,500		
19	Systems Office			
20	Anchorage Airport	8,369,900		
21	Administration			
22	Anchorage Airport	24,864,900		
23	Facilities			
24	Anchorage Airport Field and	18,095,400		
25	Equipment Maintenance			
26	Anchorage Airport	7,009,800		
27	Operations			
28	Anchorage Airport Safety	12,600,300		
29	Fairbanks Airport	2,280,000		
30	Administration			
31	Fairbanks Airport	4,725,500		
32	Facilities			
33	Fairbanks Airport Field and	4,566,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Equipment Maintenance			
4	Fairbanks Airport	1,152,700		
5	Operations			
6	Fairbanks Airport Safety	5,249,400		
7	Marine Highway System	119,558,500	118,708,500	850,000
8	Marine Vessel Operations	86,628,700		
9	Marine Vessel Fuel	16,417,800		
10	Marine Engineering	3,421,700		
11	Overhaul	603,100		
12	Reservations and Marketing	1,343,400		
13	Marine Shore Operations	7,471,600		
14	Vessel Operations	3,672,200		
15	Management			
16		* * * * *	* * * * *	
17		* * * * * University of Alaska * * * * *		
18		* * * * *	* * * * *	
19	University of Alaska	829,801,600	608,657,700	221,143,900
20	Budget Reductions/Additions	-24,393,100		
21	- Systemwide			
22	Statewide Services	38,556,300		
23	Office of Information	17,165,100		
24	Technology			
25	Anchorage Campus	253,488,400		
26	Small Business Development	3,684,600		
27	Center			
28	Fairbanks Campus	390,958,900		
29	University of Alaska	4,263,900		
30	Foundation			
31	Education Trust of Alaska	2,749,200		
32	Kenai Peninsula College	16,207,700		
33	Kodiak College	5,564,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Matanuska-Susitna College	13,381,200		
4	Prince William Sound	6,252,400		
5	College			
6	Bristol Bay Campus	4,052,600		
7	Chukchi Campus	2,185,400		
8	College of Rural and	9,211,200		
9	Community Development			
10	Interior Alaska Campus	5,239,000		
11	Kuskokwim Campus	5,969,100		
12	Northwest Campus	5,030,400		
13	UAF Community and Technical	13,305,000		
14	College			
15	Ketchikan Campus	5,240,300		
16	Sitka Campus	7,299,000		
17	Juneau Campus	44,390,900		
18		* * * * *		
19		* * * * * Judiciary * * * * *		
20		* * * * *		
21	Alaska Court System	106,616,800	104,275,500	2,341,300
22	Appellate Courts	7,644,300		
23	Trial Courts	88,218,000		
24	Administration and Support	10,754,500		
25	Therapeutic Courts	2,674,000	2,053,000	621,000
26	Therapeutic Courts	2,674,000		
27	Commission on Judicial Conduct	453,900	453,900	
28	Commission on Judicial	453,900		
29	Conduct			
30	Judicial Council	1,350,300	1,350,300	
31	Judicial Council	1,350,300		
32		* * * * *		
33		* * * * * Legislature * * * * *		

		Appropriation	General	Other
		Allocations	Items	Funds
		Funds		Funds
		*****	*****	
4	Budget and Audit Committee		15,427,700	14,427,700
5	Legislative Audit	6,262,500		
6	Legislative Finance	7,255,500		
7	Committee Expenses	1,909,700		
8	Legislative Council		21,997,400	21,363,000
9	It is the intent of the legislature to exclude the billing for OMB budget analyst time from the			
10	Legislature's FY21 request.			
11	Administrative Services	12,674,600		
12	Council and Subcommittees	682,000		
13	Legal and Research Services	4,566,900		
14	Select Committee on Ethics	253,500		
15	Office of Victims Rights	971,600		
16	Ombudsman	1,319,000		
17	Legislature State	1,529,800		
18	Facilities Rent			
19	Legislative Operating Budget		29,247,000	29,214,400
20	Legislators' Salaries and	8,434,900		
21	Allowances			
22	Legislative Operating	11,126,300		
23	Budget			
24	Session Expenses	9,685,800		
25	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	765,100
1004	Unrestricted General Fund Receipts	65,039,000
1005	General Fund/Program Receipts	26,574,100
1007	Interagency Receipts	121,959,900
1017	Group Health and Life Benefits Fund	42,144,800
1023	FICA Administration Fund Account	131,900
1029	Public Employees Retirement Trust Fund	9,167,900
1033	Surplus Federal Property Revolving Fund	339,500
1034	Teachers Retirement Trust Fund	3,529,200
1042	Judicial Retirement System	120,000
1045	National Guard & Naval Militia Retirement System	273,700
1061	Capital Improvement Project Receipts	1,241,800
1081	Information Services Fund	71,803,000
1147	Public Building Fund	15,434,300
***	Total Agency Funding ***	358,524,200

Department of Commerce, Community and Economic Development

1002	Federal Receipts	21,022,800
1003	General Fund Match	1,020,200
1004	Unrestricted General Fund Receipts	7,441,800
1005	General Fund/Program Receipts	9,535,700
1007	Interagency Receipts	15,717,100
1036	Commercial Fishing Loan Fund	4,450,000
1040	Real Estate Recovery Fund	296,500
1061	Capital Improvement Project Receipts	3,808,000
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	629,900
1074	Bulk Fuel Revolving Loan Fund	57,100

1	1102	Alaska Industrial Development & Export Authority Receipts	8,507,800
2	1107	Alaska Energy Authority Corporate Receipts	780,700
3	1108	Statutory Designated Program Receipts	16,231,300
4	1141	Regulatory Commission of Alaska Receipts	9,188,600
5	1156	Receipt Supported Services	19,700,100
6	1162	Alaska Oil & Gas Conservation Commission Receipts	7,723,400
7	1164	Rural Development Initiative Fund	60,000
8	1169	Power Cost Equalization Endowment Fund Earnings	381,800
9	1170	Small Business Economic Development Revolving Loan Fund	56,800
10	1202	Anatomical Gift Awareness Fund	80,000
11	1210	Renewable Energy Grant Fund	1,400,000
12	1216	Boat Registration Fees	196,900
13	1223	Commercial Charter Fisheries RLF	19,500
14	1224	Mariculture RLF	19,800
15	1227	Alaska Microloan RLF	9,700
16	1235	Alaska Liquefied Natural Gas Project Fund	3,431,600
17	*** Total Agency Funding ***		132,762,600
18	Department of Corrections		
19	1002	Federal Receipts	13,247,200
20	1004	Unrestricted General Fund Receipts	319,105,400
21	1005	General Fund/Program Receipts	6,718,800
22	1007	Interagency Receipts	13,456,400
23	1171	Restorative Justice Account	12,139,100
24	*** Total Agency Funding ***		364,666,900
25	Department of Education and Early Development		
26	1002	Federal Receipts	224,442,300
27	1003	General Fund Match	1,037,100
28	1004	Unrestricted General Fund Receipts	49,014,900
29	1005	General Fund/Program Receipts	2,645,500
30	1007	Interagency Receipts	22,491,100
31	1014	Donated Commodity/Handling Fee Account	490,400

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	11,062,100
3	1108	Statutory Designated Program Receipts	2,791,600
4	1145	Art in Public Places Fund	30,000
5	1151	Technical Vocational Education Program Receipts	553,400
6	1226	Alaska Higher Education Investment Fund	22,524,800
7	*** Total Agency Funding ***		357,874,200
8	Department of Environmental Conservation		
9	1002	Federal Receipts	24,349,100
10	1003	General Fund Match	4,677,400
11	1004	Unrestricted General Fund Receipts	10,786,500
12	1005	General Fund/Program Receipts	8,956,900
13	1007	Interagency Receipts	1,530,800
14	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
15	1052	Oil/Hazardous Release Prevention & Response Fund	16,333,000
16	1055	Interagency/Oil & Hazardous Waste	380,500
17	1061	Capital Improvement Project Receipts	3,418,800
18	1093	Clean Air Protection Fund	4,614,800
19	1108	Statutory Designated Program Receipts	78,400
20	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,938,000
21	1205	Berth Fees for the Ocean Ranger Program	3,848,800
22	1230	Alaska Clean Water Administrative Fund	1,289,700
23	1231	Alaska Drinking Water Administrative Fund	474,200
24	1236	Alaska Liquefied Natural Gas Project Fund I/A	97,400
25	*** Total Agency Funding ***		82,781,200
26	Department of Fish and Game		
27	1002	Federal Receipts	70,136,500
28	1003	General Fund Match	1,053,900
29	1004	Unrestricted General Fund Receipts	50,428,800
30	1005	General Fund/Program Receipts	2,571,300
31	1007	Interagency Receipts	17,511,100

1	1018	Exxon Valdez Oil Spill Trust--Civil	2,477,600
2	1024	Fish and Game Fund	33,307,100
3	1055	Interagency/Oil & Hazardous Waste	111,000
4	1061	Capital Improvement Project Receipts	5,304,200
5	1108	Statutory Designated Program Receipts	8,697,400
6	1109	Test Fisheries Receipts	3,425,000
7	1201	Commercial Fisheries Entry Commission Receipts	8,261,000
8	***	Total Agency Funding ***	203,284,900
9	Office of the Governor		
10	1002	Federal Receipts	229,000
11	1004	Unrestricted General Fund Receipts	22,265,600
12	1007	Interagency Receipts	3,315,100
13	1185	Election Fund	706,700
14	***	Total Agency Funding ***	26,516,400
15	Department of Health and Social Services		
16	1002	Federal Receipts	2,066,029,700
17	1003	General Fund Match	747,708,900
18	1004	Unrestricted General Fund Receipts	224,988,300
19	1005	General Fund/Program Receipts	42,203,300
20	1007	Interagency Receipts	105,484,900
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1050	Permanent Fund Dividend Fund	17,724,700
23	1061	Capital Improvement Project Receipts	2,920,000
24	1108	Statutory Designated Program Receipts	38,686,300
25	1168	Tobacco Use Education and Cessation Fund	9,091,900
26	1171	Restorative Justice Account	144,800
27	1247	Medicaid Monetary Recoveries	219,800
28	***	Total Agency Funding ***	3,255,204,600
29	Department of Labor and Workforce Development		
30	1002	Federal Receipts	76,376,700
31	1003	General Fund Match	6,902,400

1	1004	Unrestricted General Fund Receipts	11,872,600
2	1005	General Fund/Program Receipts	5,317,200
3	1007	Interagency Receipts	15,747,400
4	1031	Second Injury Fund Reserve Account	2,852,100
5	1032	Fishermen's Fund	1,409,900
6	1049	Training and Building Fund	773,600
7	1054	Employment Assistance and Training Program Account	8,475,900
8	1061	Capital Improvement Project Receipts	99,800
9	1108	Statutory Designated Program Receipts	1,382,800
10	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
11	1151	Technical Vocational Education Program Receipts	7,576,100
12	1157	Workers Safety and Compensation Administration Account	9,320,200
13	1172	Building Safety Account	2,129,700
14	1203	Workers Compensation Benefits Guarantee Fund	779,600
15	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
16	***	Total Agency Funding ***	151,338,400
17	Department of Law		
18	1002	Federal Receipts	2,026,400
19	1003	General Fund Match	519,600
20	1004	Unrestricted General Fund Receipts	51,108,800
21	1005	General Fund/Program Receipts	196,000
22	1007	Interagency Receipts	27,709,300
23	1055	Interagency/Oil & Hazardous Waste	456,400
24	1061	Capital Improvement Project Receipts	505,800
25	1105	Permanent Fund Corporation Gross Receipts	2,619,100
26	1108	Statutory Designated Program Receipts	1,218,500
27	1141	Regulatory Commission of Alaska Receipts	2,392,700
28	1168	Tobacco Use Education and Cessation Fund	102,800
29	***	Total Agency Funding ***	88,855,400
30	Department of Military and Veterans' Affairs		
31	1002	Federal Receipts	32,922,300

1	1003	General Fund Match	7,609,900
2	1004	Unrestricted General Fund Receipts	15,596,300
3	1005	General Fund/Program Receipts	178,400
4	1007	Interagency Receipts	4,736,300
5	1061	Capital Improvement Project Receipts	1,336,600
6	1101	Alaska Aerospace Corporation Fund	2,829,500
7	1108	Statutory Designated Program Receipts	835,000
8	*** Total Agency Funding ***		66,044,300
9	Department of Natural Resources		
10	1002	Federal Receipts	16,170,200
11	1003	General Fund Match	778,200
12	1004	Unrestricted General Fund Receipts	60,119,600
13	1005	General Fund/Program Receipts	23,628,200
14	1007	Interagency Receipts	6,889,800
15	1018	Exxon Valdez Oil Spill Trust--Civil	163,500
16	1021	Agricultural Revolving Loan Fund	289,300
17	1055	Interagency/Oil & Hazardous Waste	47,900
18	1061	Capital Improvement Project Receipts	5,340,400
19	1105	Permanent Fund Corporation Gross Receipts	6,147,600
20	1108	Statutory Designated Program Receipts	12,732,800
21	1153	State Land Disposal Income Fund	5,952,000
22	1154	Shore Fisheries Development Lease Program	361,900
23	1155	Timber Sale Receipts	1,029,700
24	1200	Vehicle Rental Tax Receipts	4,214,700
25	1216	Boat Registration Fees	300,000
26	1236	Alaska Liquefied Natural Gas Project Fund I/A	521,800
27	*** Total Agency Funding ***		144,687,600
28	Department of Public Safety		
29	1002	Federal Receipts	27,672,500
30	1003	General Fund Match	693,300
31	1004	Unrestricted General Fund Receipts	177,711,900

1	1005	General Fund/Program Receipts	6,737,300
2	1007	Interagency Receipts	8,976,300
3	1061	Capital Improvement Project Receipts	2,365,100
4	1108	Statutory Designated Program Receipts	203,900
5	1171	Restorative Justice Account	144,800
6	1220	Crime Victim Compensation Fund	1,518,600
7	*** Total Agency Funding ***		226,023,700
8	Department of Revenue		
9	1002	Federal Receipts	77,356,500
10	1003	General Fund Match	7,336,900
11	1004	Unrestricted General Fund Receipts	19,928,100
12	1005	General Fund/Program Receipts	1,917,600
13	1007	Interagency Receipts	9,819,500
14	1016	CSSD Federal Incentive Payments	1,796,100
15	1017	Group Health and Life Benefits Fund	26,714,500
16	1027	International Airports Revenue Fund	38,600
17	1029	Public Employees Retirement Trust Fund	19,051,300
18	1034	Teachers Retirement Trust Fund	8,775,100
19	1042	Judicial Retirement System	327,000
20	1045	National Guard & Naval Militia Retirement System	235,600
21	1050	Permanent Fund Dividend Fund	7,838,100
22	1061	Capital Improvement Project Receipts	2,618,200
23	1066	Public School Trust Fund	274,400
24	1103	Alaska Housing Finance Corporation Receipts	35,382,800
25	1104	Alaska Municipal Bond Bank Receipts	904,500
26	1105	Permanent Fund Corporation Gross Receipts	149,943,500
27	1108	Statutory Designated Program Receipts	105,000
28	1133	CSSD Administrative Cost Reimbursement	794,000
29	1169	Power Cost Equalization Endowment Fund Earnings	359,800
30	*** Total Agency Funding ***		371,517,100
31	Department of Transportation and Public Facilities		

1	1002	Federal Receipts	1,622,600
2	1004	Unrestricted General Fund Receipts	156,979,100
3	1005	General Fund/Program Receipts	5,298,800
4	1007	Interagency Receipts	43,804,500
5	1026	Highways Equipment Working Capital Fund	35,835,300
6	1027	International Airports Revenue Fund	93,554,400
7	1061	Capital Improvement Project Receipts	166,114,900
8	1076	Alaska Marine Highway System Fund	57,181,600
9	1108	Statutory Designated Program Receipts	361,200
10	1200	Vehicle Rental Tax Receipts	6,333,600
11	1214	Whittier Tunnel Toll Receipts	1,784,000
12	1215	Unified Carrier Registration Receipts	663,000
13	1232	In-State Natural Gas Pipeline Fund--Interagency	29,600
14	1239	Aviation Fuel Tax Account	4,784,300
15	1244	Rural Airport Receipts	7,277,000
16	1245	Rural Airport Lease I/A	260,800
17	1249	Motor Fuel Tax Receipts	37,044,900
18	*** Total Agency Funding ***		618,929,600
19	University of Alaska		
20	1002	Federal Receipts	140,225,900
21	1003	General Fund Match	4,777,300
22	1004	Unrestricted General Fund Receipts	271,450,400
23	1007	Interagency Receipts	14,616,000
24	1048	University of Alaska Restricted Receipts	326,203,800
25	1061	Capital Improvement Project Receipts	8,181,000
26	1151	Technical Vocational Education Program Receipts	6,225,200
27	1174	University of Alaska Intra-Agency Transfers	58,121,000
28	1234	Special License Plates Receipts	1,000
29	*** Total Agency Funding ***		829,801,600
30	Judiciary		
31	1002	Federal Receipts	841,000

1	1004	Unrestricted General Fund Receipts	108,132,700
2	1007	Interagency Receipts	1,401,700
3	1108	Statutory Designated Program Receipts	585,000
4	1133	CSSD Administrative Cost Reimbursement	134,600
5	***	Total Agency Funding ***	111,095,000
6	Legislature		
7	1004	Unrestricted General Fund Receipts	64,677,400
8	1005	General Fund/Program Receipts	327,700
9	1007	Interagency Receipts	1,087,600
10	1171	Restorative Justice Account	579,400
11	***	Total Agency Funding ***	66,672,100
12	* * * * * Total Budget * * * * *		7,456,579,800
13	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	784,115,100
1004	Unrestricted General Fund Receipts	1,686,647,200
***	Total Unrestricted General ***	2,470,762,300

Designated General

1005	General Fund/Program Receipts	142,806,800
1021	Agricultural Revolving Loan Fund	289,300
1031	Second Injury Fund Reserve Account	2,852,100
1032	Fishermen's Fund	1,409,900
1036	Commercial Fishing Loan Fund	4,450,000
1040	Real Estate Recovery Fund	296,500
1048	University of Alaska Restricted Receipts	326,203,800
1049	Training and Building Fund	773,600
1052	Oil/Hazardous Release Prevention & Response Fund	16,333,000
1054	Employment Assistance and Training Program Account	8,475,900
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	629,900
1074	Bulk Fuel Revolving Loan Fund	57,100
1076	Alaska Marine Highway System Fund	57,181,600
1109	Test Fisheries Receipts	3,425,000
1141	Regulatory Commission of Alaska Receipts	11,581,300
1151	Technical Vocational Education Program Receipts	14,354,700
1153	State Land Disposal Income Fund	5,952,000
1154	Shore Fisheries Development Lease Program	361,900
1155	Timber Sale Receipts	1,029,700
1156	Receipt Supported Services	19,700,100
1157	Workers Safety and Compensation Administration Account	9,320,200
1162	Alaska Oil & Gas Conservation Commission Receipts	7,723,400

1	1164	Rural Development Initiative Fund	60,000
2	1168	Tobacco Use Education and Cessation Fund	9,194,700
3	1169	Power Cost Equalization Endowment Fund Earnings	741,600
4	1170	Small Business Economic Development Revolving Loan Fund	56,800
5	1172	Building Safety Account	2,129,700
6	1200	Vehicle Rental Tax Receipts	10,548,300
7	1201	Commercial Fisheries Entry Commission Receipts	8,261,000
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers Compensation Benefits Guarantee Fund	779,600
10	1210	Renewable Energy Grant Fund	1,400,000
11	1216	Boat Registration Fees	496,900
12	1223	Commercial Charter Fisheries RLF	19,500
13	1224	Mariculture RLF	19,800
14	1226	Alaska Higher Education Investment Fund	22,524,800
15	1227	Alaska Microloan RLF	9,700
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,044,900
20	***	Total Designated General ***	729,989,600
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	68,859,300
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,648,000
24	1023	FICA Administration Fund Account	131,900
25	1024	Fish and Game Fund	33,307,100
26	1027	International Airports Revenue Fund	93,593,000
27	1029	Public Employees Retirement Trust Fund	28,219,200
28	1034	Teachers Retirement Trust Fund	12,304,300
29	1042	Judicial Retirement System	447,000
30	1045	National Guard & Naval Militia Retirement System	509,300
31	1066	Public School Trust Fund	274,400

1	1093	Clean Air Protection Fund	4,614,800
2	1101	Alaska Aerospace Corporation Fund	2,829,500
3	1102	Alaska Industrial Development & Export Authority Receipts	8,507,800
4	1103	Alaska Housing Finance Corporation Receipts	35,382,800
5	1104	Alaska Municipal Bond Bank Receipts	904,500
6	1105	Permanent Fund Corporation Gross Receipts	158,710,200
7	1106	Alaska Student Loan Corporation Receipts	11,062,100
8	1107	Alaska Energy Authority Corporate Receipts	780,700
9	1108	Statutory Designated Program Receipts	83,909,200
10	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,938,000
12	1205	Berth Fees for the Ocean Ranger Program	3,848,800
13	1214	Whittier Tunnel Toll Receipts	1,784,000
14	1215	Unified Carrier Registration Receipts	663,000
15	1230	Alaska Clean Water Administrative Fund	1,289,700
16	1231	Alaska Drinking Water Administrative Fund	474,200
17	1239	Aviation Fuel Tax Account	4,784,300
18	1244	Rural Airport Receipts	7,277,000
19	***	Total Other Non-Duplicated ***	569,178,300
20	Federal Receipts		
21	1002	Federal Receipts	2,795,435,800
22	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
23	1014	Donated Commodity/Handling Fee Account	490,400
24	1016	CSSD Federal Incentive Payments	1,796,100
25	1033	Surplus Federal Property Revolving Fund	339,500
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	928,600
28	***	Total Federal Receipts ***	2,819,783,400
29	Other Duplicated		
30	1007	Interagency Receipts	436,254,800
31	1026	Highways Equipment Working Capital Fund	35,835,300

1	1050	Permanent Fund Dividend Fund	25,562,800
2	1055	Interagency/Oil & Hazardous Waste	995,800
3	1061	Capital Improvement Project Receipts	203,254,600
4	1081	Information Services Fund	71,803,000
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,434,300
7	1171	Restorative Justice Account	13,008,100
8	1174	University of Alaska Intra-Agency Transfers	58,121,000
9	1185	Election Fund	706,700
10	1220	Crime Victim Compensation Fund	1,518,600
11	1232	In-State Natural Gas Pipeline Fund--Interagency	29,600
12	1235	Alaska Liquefied Natural Gas Project Fund	3,431,600
13	1236	Alaska Liquefied Natural Gas Project Fund I/A	619,200
14	1245	Rural Airport Lease I/A	260,800
15	*** Total Other Duplicated ***		866,866,200
16	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
 2 includes the amount necessary to pay the costs of personal services because of reclassification
 3 of job classes during the fiscal year ending June 30, 2021.

4 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
 5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 6 2021, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2021.

8 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
 9 the Alaska Housing Finance Corporation anticipates that \$45,600,000 of the adjusted change
 10 in net assets from the second preceding fiscal year will be available for appropriation for the
 11 fiscal year ending June 30, 2021.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2021, in
 14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA
 18 2002;

19 (3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120,
 20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for
 22 appropriations for operating and capital purposes are made, any remaining balance of the
 23 amount set out in (a) of this section for the fiscal year ending June 30, 2021, is appropriated to
 24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 27 Corporation during the fiscal year ending June 30, 2021, and all income earned on assets of
 28 the corporation during that period are appropriated to the Alaska Housing Finance
 29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
 30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2021, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021, for housing
12 loan programs and projects subsidized by the corporation.

13 * **Sec. 7. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
14 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$276,300,000, during the
15 fiscal year ending June 30, 2021, is appropriated to the principal of the Alaska permanent
16 fund in satisfaction of that requirement.

17 (b) The sum of \$3,091,492,927 is appropriated from the earnings reserve account
18 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2021.

19 (c) The income earned during the fiscal year ending June 30, 2021, on revenue from
20 the sources set out in AS 37.13.145(d), estimated to be \$30,000,000, is appropriated to the
21 Alaska capital income fund (AS 37.05.565).

22 (d) The amount calculated under AS 37.13.145(c), after the appropriation made in (b)
23 of this section, estimated to be \$1,055,600,000, is appropriated from the earnings reserve
24 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
25 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
26 2021.

27 * **Sec. 8. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
28 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
29 appropriated from that account to the Department of Administration for those uses for the
30 fiscal year ending June 30, 2021.

31 (b) The amount necessary to fund the uses of the working reserve account described

1 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
2 those uses for the fiscal year ending June 30, 2021.

3 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
4 working reserve account described in AS 37.05.510(a) is appropriated from the
5 unencumbered balance of any appropriation enacted to finance the payment of employee
6 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
7 ending June 30, 2021, to the working reserve account (AS 37.05.510(a)).

8 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
9 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
10 this section, is appropriated from the unencumbered balance of any appropriation that is
11 determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the
12 group health and life benefits fund (AS 39.30.095).

13 (e) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
14 retirement system benefit payment calculations exceeds the amount appropriated for that
15 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
16 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
17 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

18 (f) The amount necessary to cover actuarial costs associated with bills introduced by
19 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
20 Administration for that purpose for the fiscal year ending June 30, 2021.

21 * **Sec. 9.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
22 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
23 apportioned to the state as national forest income that the Department of Commerce,
24 Community, and Economic Development determines would lapse into the unrestricted portion
25 of the general fund on June 30, 2021, under AS 41.15.180(j) is appropriated to home rule
26 cities, first class cities, second class cities, a municipality organized under federal law, or
27 regional educational attendance areas entitled to payment from the national forest income for
28 the fiscal year ending June 30, 2021, to be allocated among the recipients of national forest
29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
30 and (d) for the fiscal year ending June 30, 2021.

31 (b) If the amount necessary to make national forest receipts payments under

AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2021.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2021.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$29,855,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2021.

(e) Section 21(f), ch. 1, FSSLA 2019, is amended to read:

(f) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be **\$29,700,000** [\$32,355,000], not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.

(f) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2021, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023.

(g) The sum of \$360,346 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the

1 fiscal year ending June 30, 2021.

2 (h) The amount received in settlement of a claim against a bond guaranteeing the
3 reclamation of state, federal, or private land, including the plugging or repair of a well,
4 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
5 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
6 covered by the bond for the fiscal year ending June 30, 2021.

7 * **Sec. 10.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
8 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
9 year ending June 30, 2021, estimated to be \$488,200, is appropriated to the Department of
10 Education and Early Development to be distributed as grants to school districts according to
11 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
12 (D) for the fiscal year ending June 30, 2021.

13 (b) If the unexpended and unobligated balance of federal funds on June 30, 2020,
14 received by the Department of Education and Early Development, Education Support and
15 Administrative Services, Student and School Achievement, from the United States
16 Department of Education for grants to educational entities and nonprofit and
17 nongovernmental organizations exceeds the amount appropriated to the Department of
18 Education and Early Development, Education Support and Administrative Services, Student
19 and School Achievement, in sec. 1 of this Act, the excess amount is appropriated to the
20 Department of Education and Early Development, education support and administrative
21 services, student and school achievement allocation, for that purpose for the fiscal year ending
22 June 30, 2021.

23 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. After the appropriation made in sec.
24 20(r) of this Act, the remaining balance of the Alaska sport fishing enterprise account
25 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is
26 appropriated to the Department of Fish and Game for sport fish operations for the fiscal year
27 ending June 30, 2021.

28 * **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount
29 necessary to support full bed capacity at the Alaska Psychiatric Institute, after the
30 appropriation made in sec. 1 of this Act, not to exceed \$9,366,400, is appropriated to the
31 Department of Health and Social Services, Alaska Psychiatric Institute, for the fiscal year

1 ending June 30, 2021, from the following sources:

2 (1) \$5,149,000 from interagency receipts;

3 (2) \$1,688,200 from designated program receipts (AS 37.05.146(b)(3));

4 (3) the amount necessary, after the appropriations made in (1) and (2) of this
5 section, not to exceed \$2,529,200, from the general fund.

6 * **Sec. 13.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
7 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
8 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
9 the additional amount necessary to pay those benefit payments is appropriated for that
10 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
11 Department of Labor and Workforce Development, workers' compensation benefits guaranty
12 fund allocation, for the fiscal year ending June 30, 2021.

13 (b) If the amount necessary to pay benefit payments from the second injury fund
14 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
15 additional amount necessary to make those benefit payments is appropriated for that purpose
16 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
17 Development, second injury fund allocation, for the fiscal year ending June 30, 2021.

18 (c) If the amount necessary to pay benefit payments from the fishermen's fund
19 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
20 additional amount necessary to make those benefit payments is appropriated for that purpose
21 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
22 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2021.

23 (d) If the amount of contributions received by the Alaska Vocational Technical Center
24 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
25 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2021, exceeds the
26 amount appropriated to the Department of Labor and Workforce Development, Alaska
27 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
28 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
29 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
30 the center, for the fiscal year ending June 30, 2021.

31 * **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent

1 of the average ending market value in the Alaska veterans' memorial endowment fund
 2 (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020,
 3 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
 4 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
 5 in AS 37.14.730(b) for the fiscal year ending June 30, 2021.

6 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
 7 ending June 30, 2021, for the issuance of special request plates commemorating Alaska
 8 veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated
 9 from the general fund to the Department of Military and Veterans' Affairs for maintenance,
 10 repair, replacement, enhancement, development, and construction of veterans' memorials for
 11 the fiscal year ending June 30, 2021.

12 * **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
 13 the fiscal year ending June 30, 2021, on the reclamation bond posted by Cook Inlet Energy for
 14 operation of an oil production platform in Cook Inlet under lease with the Department of
 15 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
 16 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
 17 ending June 30, 2021.

18 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
 19 year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine
 20 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
 21 Resources for those purposes for the fiscal year ending June 30, 2021.

22 (c) The amount received in settlement of a claim against a bond guaranteeing the
 23 reclamation of state, federal, or private land, including the plugging or repair of a well,
 24 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
 25 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
 26 for the fiscal year ending June 30, 2021.

27 (d) Federal receipts received for fire suppression during the fiscal year ending
 28 June 30, 2021, estimated to be \$20,500,000, are appropriated to the Department of Natural
 29 Resources for fire suppression activities for the fiscal year ending June 30, 2021.

30 (e) The sum of \$5,000,000 is appropriated from the general fund to the Department of
 31 Natural Resources for fire risk reduction for the fiscal years ending June 30, 2021, and

June 30, 2022. It is the intent of the legislature that the Department of Natural Resources propose a funding mechanism for fire risk reduction to the legislature for the fiscal year ending June 30, 2022, that captures a set percentage of all funds resulting from federal reimbursements for fire suppression and a set percentage of all funds resulting from cost-recovery efforts for fire suppression from insurance settlements and private parties. The Department of Natural Resources shall determine the percentages captured by the funding mechanism for fire risk reduction. It is the intent of the legislature that the proposed funding mechanism create a renewable and predictable revolving fire risk reduction fund, a set percentage of which to be allocated annually to provide for continued creation and maintenance of risk reduction projects. If the Department of Natural Resources determines that a change in statute is necessary to create the fund, the legislature requests the Department of Natural Resources to propose the legislation during the First Regular Session of the Thirty-Second Alaska State Legislature.

* **Sec. 16.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2021, and June 30, 2022.

* **Sec. 17.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending June 30, 2021, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending June 30, 2021, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 18.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08

1 during the fiscal year ending June 30, 2021, estimated to be \$0, is appropriated from the
 2 general fund to the Department of Revenue for payment of the interest on those notes for the
 3 fiscal year ending June 30, 2021.

4 (b) The amount required to be paid by the state for the principal of and interest on all
 5 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
 6 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
 7 interest on those bonds for the fiscal year ending June 30, 2021.

8 (c) The amount necessary for payment of principal and interest, redemption premium,
 9 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 10 the fiscal year ending June 30, 2021, estimated to be \$2,004,500, is appropriated from interest
 11 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 12 revenue bond redemption fund (AS 37.15.565).

13 (d) The amount necessary for payment of principal and interest, redemption premium,
 14 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 15 the fiscal year ending June 30, 2021, estimated to be \$2,204,500, is appropriated from interest
 16 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 17 fund revenue bond redemption fund (AS 37.15.565).

18 (e) The sum of \$3,574,511 is appropriated from the general fund to the following
 19 agencies for the fiscal year ending June 30, 2021, for payment of debt service on outstanding
 20 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 21 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska Anchorage Community and Technical College Center Juneau Readiness Center/UAS Joint Facility	\$1,220,150
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough (deep water port and road upgrade)	710,563
(B) Aleutians East Borough/False Pass (small boat harbor)	168,001

1	(C) City of Valdez (harbor renovations)	207,500
2	(D) Aleutians East Borough/Akutan	212,748
3	(small boat harbor)	
4	(E) Fairbanks North Star Borough	337,674
5	(Eielson AFB Schools, major	
6	maintenance and upgrades)	
7	(F) City of Unalaska (Little South America	366,695
8	(LSA) Harbor)	
9	(3) Alaska Energy Authority	
10	Copper Valley Electric Association	351,180
11	(cogeneration projects)	

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2021, estimated to be \$2,889,750, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2021.

(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be

1 \$2,227,757, from the amount received from the United States Treasury as a result of the
 2 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
 3 interest subsidy payments due on the series 2010B general obligation bonds;

4 (4) the amount necessary for payment of debt service and accrued interest on
 5 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
 6 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

7 (5) the sum of \$35,979 from the State of Alaska general obligation bonds,
 8 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
 9 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
 10 outstanding State of Alaska general obligation bonds, series 2012A;

11 (6) the amount necessary for payment of debt service and accrued interest on
 12 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
 13 \$17,599,696, from the general fund for that purpose;

14 (7) the amount necessary for payment of debt service and accrued interest on
 15 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
 16 from the amount received from the United States Treasury as a result of the American
 17 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
 18 subsidy payments due on the series 2013A general obligation bonds;

19 (8) the amount necessary for payment of debt service and accrued interest on
 20 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
 21 in (7) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

22 (9) the sum of \$506,545 from the investment earnings on the bond proceeds
 23 deposited in the capital project funds for the series 2013B general obligation bonds, for
 24 payment of debt service and accrued interest on outstanding State of Alaska general
 25 obligation bonds, series 2013B;

26 (10) the amount necessary for payment of debt service and accrued interest on
 27 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
 28 in (9) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

29 (11) the amount necessary for payment of debt service and accrued interest on
 30 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
 31 \$12,087,375, from the general fund for that purpose;

(12) the sum of \$9,846 from the State of Alaska general obligation bonds, series 2016A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in (12) of this subsection, estimated to be \$10,816,029, from the general fund for that purpose;

(14) the sum of \$1,632,081, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B;

(15) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (14) of this subsection, estimated to be \$9,020,669, from the general fund for that purpose;

(16) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$5,000,000, from the general fund for that purpose;

(17) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

(18) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(19) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(20) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund

1 for that purpose.

2 (i) The following amounts are appropriated to the state bond committee from the
3 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

4 (1) the amount necessary for debt service on outstanding international airports
5 revenue bonds, estimated to be \$10,000,000, from the collection of passenger facility charges
6 approved by the Federal Aviation Administration at the Alaska international airports system;

7 (2) the amount necessary for debt service and trustee fees on outstanding
8 international airports revenue bonds, estimated to be \$398,820, from the amount received
9 from the United States Treasury as a result of the American Recovery and Reinvestment Act
10 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
11 general airport revenue bonds;

12 (3) the amount necessary for payment of debt service and trustee fees on
13 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
14 this subsection, estimated to be \$19,310,300, from the International Airports Revenue Fund
15 (AS 37.15.430(a)) for that purpose; and

16 (4) the amount necessary for payment of principal and interest, redemption
17 premiums, and trustee fees, if any, associated with the early redemption of international
18 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
19 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

20 (j) If federal receipts are temporarily insufficient to cover international airports
21 system project expenditures approved for funding with those receipts, the amount necessary to
22 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
23 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
24 2021, contingent on repayment to the general fund, plus interest, as soon as additional federal
25 receipts have been received by the state for that purpose.

26 (k) The amount of federal receipts deposited in the International Airports Revenue
27 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
28 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
29 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

30 (l) The amount necessary for payment of obligations and fees for the Goose Creek
31 Correctional Center, estimated to be \$16,166,913, is appropriated from the general fund to the

1 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

2 (m) The amounts appropriated to the Alaska fish and game revenue bond redemption
3 fund (AS 37.15.770) during the fiscal year ending June 30, 2021, estimated to be \$6,135,800,
4 are appropriated to the state bond committee for payment of debt service, accrued interest,
5 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
6 those bonds for the fiscal year ending June 30, 2021.

7 (n) The sum of \$50,077,100 is appropriated to the Department of Education and Early
8 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal
9 year ending June 30, 2021, from the following sources:

10 (1) \$15,820,400 from the School Fund (AS 43.50.140);

11 (2) \$34,256,700 from the general fund.

12 (o) The amount necessary for payment of debt service and associated costs for
13 outstanding oil and gas tax credit bonds issued by the Alaska Tax Credit Certificate Bond
14 Corporation (AS 37.18.010), estimated to be \$55,000,000, is appropriated from the general
15 fund for that purpose.

16 * **Sec. 19. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
17 designated program receipts under AS 37.05.146(b)(3), information services fund program
18 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
19 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
20 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
21 assessment fund under AS 18.09.230, receipts of the University of Alaska under
22 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
23 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
24 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2021, and that
25 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
26 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
27 during the fiscal year ending June 30, 2021, do not include the balance of a state fund on
28 June 30, 2020.

29 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
30 are received during the fiscal year ending June 30, 2021, exceed the amounts appropriated by
31 this Act, the appropriations from state funds for the affected program shall be reduced by the

1 excess if the reductions are consistent with applicable federal statutes.

2 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
3 are received during the fiscal year ending June 30, 2021, fall short of the amounts
4 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
5 in receipts.

6 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
7 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2020,
8 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

9 * **Sec. 20. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
10 that are collected during the fiscal year ending June 30, 2021, estimated to be \$15,200, are
11 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

12 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
13 issuance of heirloom birth certificates;

14 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
15 issuance of heirloom marriage certificates;

16 (3) fees collected under AS 28.10.421(d) for the issuance of special request
17 Alaska children's trust license plates, less the cost of issuing the license plates.

18 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
19 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
20 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
21 June 30, 2021, less the amount of those program receipts appropriated to the Department of
22 Administration, division of motor vehicles, for the fiscal year ending June 30, 2021, estimated
23 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

24 (c) The amount of federal receipts received for disaster relief during the fiscal year
25 ending June 30, 2021, estimated to be \$9,000,000, is appropriated to the disaster relief fund
26 (AS 26.23.300(a)).

27 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
28 to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

29 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
30 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
31 ending June 30, 2020, estimated to be \$0, is appropriated to the Alaska municipal bond bank

1 authority reserve fund (AS 44.85.270(a)).

2 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
3 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
4 amount equal to the amount drawn from the reserve is appropriated from the general fund to
5 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

6 (g) The sum of \$30,000,000 is appropriated from the power cost equalization
7 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

8 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
9 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b),
10 estimated to be \$1,213,278,400, is appropriated to the public education fund (AS 14.17.300)
11 from the following sources:

12 (1) \$29,774,153 from the public school trust fund (AS 37.14.110(a));

13 (2) the amount necessary, after the appropriation made in (1) of this
14 subsection, estimated to be \$1,183,504,247, from the general fund.

15 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
16 the fiscal year ending June 30, 2021, estimated to be \$76,997,682, is appropriated from the
17 general fund to the public education fund (AS 14.17.300).

18 (j) The sum of \$18,369,500 is appropriated from the general fund to the regional
19 educational attendance area and small municipal school district school fund
20 (AS 14.11.030(a)).

21 (k) The amount necessary to pay medical insurance premiums for eligible surviving
22 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
23 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
24 fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the general
25 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

26 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
27 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2021, less the
28 amount expended for administering the loan fund and other eligible activities, estimated to be
29 \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund
30 (AS 46.03.032(a)).

31 (m) The amount necessary to match federal receipts awarded or received for

capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2021, estimated to be \$2,000,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(n) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2021, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$8,310,000, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2021, estimated to be \$2,200,000, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(p) The amount received under AS 18.67.162 as program receipts, estimated to be \$70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2021, is appropriated to the crime victim compensation fund (AS 18.67.162).

(q) The sum of \$1,448,500 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(r) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021, estimated to be \$4,068,194, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(s) After the appropriations made in sec. 11 of this Act and (r) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early

1 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
2 June 30, 2021.

3 (t) If the amount appropriated to the Alaska fish and game revenue bond redemption
4 fund (AS 37.15.770) in (s) of this section is less than the amount required for the payment of
5 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
6 bonds for the fiscal year ending June 30, 2021, federal receipts equal to the lesser of \$102,000
7 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
8 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
9 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
10 ending June 30, 2021.

11 (u) An amount equal to the interest earned on amounts in the election fund required
12 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
13 fund for use in accordance with 52 U.S.C. 21004(b)(2).

14 (v) The amount of statutory designated program receipts received by the Alaska
15 Gasline Development Corporation for the fiscal year ending June 30, 2021, not to exceed
16 \$20,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

17 (w) The vaccine assessment program receipts collected under AS 18.09.220 during
18 the fiscal year ending June 30, 2021, estimated to be \$11,800,000, are appropriated to the
19 vaccine assessment fund (AS 18.09.230).

20 (x) The sum of \$100,000 is appropriated from general fund program receipts collected
21 by the Department of Administration, division of motor vehicles, to the abandoned motor
22 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
23 vehicular ways or areas, and public property.

24 (y) The unobligated balance upon discharge of all bond obligations in the Alaska fish
25 and game revenue bond redemption fund (AS 37.15.770) is appropriated to the Alaska sport
26 fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100).

27 * **Sec. 21.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
28 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
29 appropriated as follows:

30 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
31 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to

1 AS 37.05.530(g)(1) and (2); and

2 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
3 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
4 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

5 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
6 Education for the fiscal year ending June 30, 2021, are appropriated to the origination fee
7 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
8 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

9 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
10 System during the fiscal year ending June 30, 2019, estimated to be \$349,966, is appropriated
11 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
12 making appropriations from the fund to organizations that provide civil legal services to low-
13 income individuals.

14 (d) The following amounts are appropriated to the oil and hazardous substance release
15 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
16 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

17 (1) the balance of the oil and hazardous substance release prevention
18 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2020, estimated to be
19 \$1,200,000, not otherwise appropriated by this Act;

20 (2) the amount collected for the fiscal year ending June 30, 2020, estimated to
21 be \$7,000,000, from the surcharge levied under AS 43.55.300; and

22 (3) the amount collected for the fiscal year ending June 30, 2020, estimated to
23 be \$6,800,000, from the surcharge levied under AS 43.40.005.

24 (e) The following amounts are appropriated to the oil and hazardous substance release
25 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
26 and response fund (AS 46.08.010(a)) from the following sources:

27 (1) the balance of the oil and hazardous substance release response mitigation
28 account (AS 46.08.025(b)) in the general fund on July 1, 2020, estimated to be \$700,000, not
29 otherwise appropriated by this Act; and

30 (2) the amount collected for the fiscal year ending June 30, 2020, from the
31 surcharge levied under AS 43.55.201, estimated to be \$1,750,000.

(f) The unexpended and unobligated balance on June 30, 2020, estimated to be \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2020, estimated to be \$710,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2021, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2021, estimated to be \$1,032,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$244,100, is appropriated to the education endowment fund (AS 43.23.220).

(l) The sum of \$2,843,600 is appropriated from the capstone avionics revolving loan fund (AS 44.33.655) to the Alaska marine highway system fund (AS 19.65.060(a)).

* **Sec. 22. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$203,585,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2021.

(b) The sum of \$134,976,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2021.

(c) The sum of \$5,145,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2021.

(d) The sum of \$1,861,360 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2021.

(e) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2021.

* **Sec. 23. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2021, of the following ongoing collective bargaining agreements:

- (1) Alaska State Employees Association, for the general government unit;
- (2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

- 1 (3) Confidential Employees Association, representing the confidential unit;
- 2 (4) Public Safety Employees Association, representing the regularly
- 3 commissioned public safety officers unit;
- 4 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 5 (6) Alaska Public Employees Association, for the supervisory unit;
- 6 (7) Alaska Correctional Officers Association, representing the correctional
- 7 officers unit;
- 8 (8) Alaska Vocational Technical Center Teachers' Association, National
- 9 Education Association, representing the employees of the Alaska Vocational Technical
- 10 Center.

11 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
 12 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
 13 2021, for university employees who are not members of a collective bargaining unit and to
 14 implement the monetary terms for the fiscal year ending June 30, 2021, of the following
 15 collective bargaining agreements:

- 16 (1) United Academic - Adjuncts - American Association of University
- 17 Professors, American Federation of Teachers;
- 18 (2) United Academics - American Association of University Professors,
- 19 American Federation of Teachers;
- 20 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 21 (4) Fairbanks Firefighters Union, IAFF Local 1324.

22 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 23 the membership of the respective collective bargaining unit, the appropriations made in this
 24 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
 25 the amount for that collective bargaining agreement, and the corresponding funding source
 26 amounts are adjusted accordingly.

27 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 28 the membership of the respective collective bargaining unit and approved by the Board of
 29 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 30 collective bargaining unit's agreement are adjusted proportionately by the amount for that
 31 collective bargaining agreement, and the corresponding funding source amounts are adjusted

1 accordingly.

2 * **Sec. 24. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
3 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2019, estimated to be
4 \$6,900,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
5 the general fund to the Department of Commerce, Community, and Economic Development
6 for payment in the fiscal year ending June 30, 2021, to qualified regional associations
7 operating within a region designated under AS 16.10.375.

8 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
9 43.76.399 in calendar year 2019, estimated to be \$3,800,000, and deposited in the general
10 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
11 Commerce, Community, and Economic Development for payment in the fiscal year ending
12 June 30, 2021, to qualified regional seafood development associations for the following
13 purposes:

14 (1) promotion of seafood and seafood by-products that are harvested in the
15 region and processed for sale;

16 (2) promotion of improvements to the commercial fishing industry and
17 infrastructure in the seafood development region;

18 (3) establishment of education, research, advertising, or sales promotion
19 programs for seafood products harvested in the region;

20 (4) preparation of market research and product development plans for the
21 promotion of seafood and their by-products that are harvested in the region and processed for
22 sale;

23 (5) cooperation with the Alaska Seafood Marketing Institute and other public
24 or private boards, organizations, or agencies engaged in work or activities similar to the work
25 of the organization, including entering into contracts for joint programs of consumer
26 education, sales promotion, quality control, advertising, and research in the production,
27 processing, or distribution of seafood harvested in the region;

28 (6) cooperation with commercial fishermen, fishermen's organizations,
29 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
30 Technology Center, state and federal agencies, and other relevant persons and entities to
31 investigate market reception to new seafood product forms and to develop commodity

standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2020, estimated to be \$800,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2021, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2021:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2020	\$24,100,000
Fishery resource landing tax (AS 43.77)	2020	7,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2021	4,300,000
Liquor license fee (AS 04.11)	2021	900,000
Cost recovery fisheries (AS 16.10.455)	2021	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2021, estimated to be \$100,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to AS 43.52.230(b), estimated to be \$21,300,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to

1 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion
2 to the amount of the shortfall.

3 * **Sec. 25. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
4 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
5 June 30, 2021, is reduced to reverse negative account balances in amounts of \$1,000 or less
6 for the department in the state accounting system for each prior fiscal year in which a negative
7 account balance of \$1,000 or less exists.

8 * **Sec. 26. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
9 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2020 that are
10 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
11 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve
12 fund are appropriated from the budget reserve fund to the subfunds and accounts from which
13 those funds were transferred.

14 (b) The unrestricted interest earned on investment of general fund balances for the
15 fiscal year ending June 30, 2021, is appropriated to the budget reserve fund (art. IX, sec. 17,
16 Constitution of the State of Alaska). The appropriation made in this subsection is intended to
17 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
18 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
19 capital appropriations made in the fiscal year ending June 30, 2021, in anticipation of
20 receiving unrestricted general fund revenue.

21 (c) The appropriations made in (a) of this section are made under art. IX, sec. 17(c),
22 Constitution of the State of Alaska.

23 * **Sec. 27. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 7(a), (c), and
24 (d), 8(c) and (d), 18(c) and (d), 20, 21, and 22(a) - (c) of this Act are for the capitalization of
25 funds and do not lapse.

26 * **Sec. 28. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that
27 appropriate either the unexpended and unobligated balance of specific fiscal year 2020
28 program receipts or the unexpended and unobligated balance on June 30, 2020, of a specified
29 account are retroactive to June 30, 2020, solely for the purpose of carrying forward a prior
30 fiscal year balance.

31 * **Sec. 29. CONTINGENCY.** The appropriation made in sec. 12 of this Act is contingent on

1 the number of available beds for patient treatment exceeding 70 at the Alaska Psychiatric
2 Institute in the fiscal year ending June 30, 2021.

3 * **Sec. 30.** Section 28 of this Act takes effect immediately under AS 01.10.070(c).

4 * **Sec. 31.** Sections 9(e) and 21(l) of this Act take effect June 30, 2020.

5 * **Sec. 32.** Except as provided in secs. 30 and 31 of this Act, this Act takes effect July 1,
6 2020.