

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fifth Legislature Second Regular Session - 2020

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 643

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE ATTORNEY GENERAL FOR FISCAL YEAR 2021;
APPROPRIATING MONEYS TO THE ATTORNEY GENERAL FOR FISCAL YEAR 2021;
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND
EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITA-
TIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Attorney General the
following amounts to be expended according to the designated programs and
expense classes from the listed funds for the period July 1, 2020, through
June 30, 2021:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. STATE LEGAL SERVICES:					
FROM:					
General					
Fund	\$21,066,300	\$850,300	\$7,500		\$21,924,100
Miscellaneous Revenue					
Fund	289,100	28,300			317,400
Consumer Protection					
Fund	259,900	153,000			412,900
Idaho Millennium Income					
Fund	103,000	1,100			104,100
Federal Grant					
Fund	<u>723,700</u>	<u>196,200</u>	<u>0</u>		<u>919,900</u>
TOTAL	\$22,442,000	\$1,228,900	\$7,500		\$23,678,400
II. INTERNET CRIMES AGAINST CHILDREN:					
FROM:					
General					
Fund	\$917,300	\$242,300	\$124,700	\$896,200	\$2,180,500
Federal Grant					
Fund	<u>123,600</u>	<u>153,000</u>	<u>0</u>	<u>0</u>	<u>276,600</u>
TOTAL	\$1,040,900	\$395,300	\$124,700	\$896,200	\$2,457,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
III. SPECIAL LITIGATION:					
FROM:					
General					
Fund		\$407,900			\$407,900
GRAND TOTAL	\$23,482,900	\$2,032,100	\$132,200	\$896,200	\$26,543,400

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Attorney General is authorized no more than two hundred nineteen (219.00) full-time equivalent positions at any point during the period July 1, 2020, through June 30, 2021, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS. The Attorney General is hereby exempted from the provisions of Section 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between object codes and between programs for all moneys appropriated to it for the period July 1, 2020, through June 30, 2021. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.