

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 644

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVERSITIES AND THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2021; PROVIDING REAPPROPRIATION AUTHORITY; EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; PROVIDING REQUIREMENTS FOR SYSTEMWIDE NEEDS; DIRECTING AN ADJUSTMENT FOR STUDENT TUITION AND FEES FOR FISCAL YEAR 2021; AND PROVIDING REPORTING REQUIREMENTS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for College and Universities and the Office of the State Board of Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. BOISE STATE UNIVERSITY:					
FROM:					
General					
Fund	\$94,289,900	\$9,532,500	\$3,757,800		\$107,580,200
Unrestricted					
Fund	<u>92,725,400</u>	<u>36,982,600</u>	<u>3,083,000</u>		<u>132,791,000</u>
TOTAL	\$187,015,300	\$46,515,100	\$6,840,800		\$240,371,200
II. IDAHO STATE UNIVERSITY:					
FROM:					
General					
Fund	\$79,585,500	\$1,765,000			\$81,350,500
Charitable Institutions Endowment Income					
Fund	1,597,800				1,597,800

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Normal School Endowment Income				
6	Fund	2,667,000			2,667,000
7	Unrestricted				
8	Fund	<u>32,506,900</u>	<u>25,383,700</u>	<u>\$7,081,800</u>	<u>64,972,400</u>
9	TOTAL	\$116,357,200	\$27,148,700	\$7,081,800	\$150,587,700
10	III. UNIVERSITY OF IDAHO:				
11	FROM:				
12	General				
13	Fund	\$82,419,600	\$7,685,200	\$3,491,500	\$93,596,300
14	Agricultural College Endowment Income				
15	Fund	940,100	364,600	246,900	1,551,600
16	Scientific School Endowment Income				
17	Fund	3,468,500	555,500	1,396,400	5,420,400
18	University Endowment Income				
19	Fund		3,729,500	1,036,900	4,766,400
20	Unrestricted				
21	Fund	<u>66,255,500</u>	<u>21,574,000</u>	<u>0</u>	<u>87,829,500</u>
22	TOTAL	\$153,083,700	\$33,908,800	\$6,171,700	\$193,164,200
23	IV. LEWIS-CLARK STATE COLLEGE:				
24	FROM:				
25	General				
26	Fund	\$14,806,300	\$2,078,300	\$425,300	\$17,309,900
27	HESF Surplus Stabilization CU				
28	Fund	531,000			531,000
29	Normal School Endowment Income				
30	Fund		2,667,000		2,667,000
31	Unrestricted				
32	Fund	<u>14,584,000</u>	<u>2,176,500</u>	<u>20,000</u>	<u>16,780,500</u>
33	TOTAL	\$29,921,300	\$6,921,800	\$445,300	\$37,288,400

				FOR		
	FOR	FOR	FOR	TRUSTEE AND		
	PERSONNEL	OPERATING	CAPITAL	BENEFIT		
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
5	V. SYSTEMWIDE PROGRAMS:					
6	FROM:					
7	General					
8	Fund	\$3,167,900		\$4,074,800	\$7,242,700	
9	GRAND TOTAL	\$486,377,500	\$117,662,300	\$20,539,600	\$4,074,800	\$628,654,200

10 SECTION 2. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
11 to the State Board of Education and the Board of Regents of the University of
12 Idaho for College and Universities and the Office of the State Board of Edu-
13 cation any unexpended and unencumbered balances appropriated or reappropri-
14 ated to the State Board of Education and the Board of Regents of the Univer-
15 sity of Idaho for College and Universities and the Office of the State Board
16 of Education from dedicated funds for fiscal year 2020 to be used for nonre-
17 curring expenditures for the period July 1, 2020, through June 30, 2021. The
18 State Controller shall confirm the reappropriation amount, by fund, expense
19 class, and program, with the Legislative Services Office prior to processing
20 the reappropriation authorized herein.

21 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
22 The State Board of Education and the Board of Regents of the University of
23 Idaho for College and Universities and the Office of the State Board of Edu-
24 cation are hereby exempted from the provisions of Section 67-3511(1), (2),
25 and (3), Idaho Code, allowing unlimited transfers between object codes and
26 between programs for all moneys appropriated to them for the period July
27 1, 2020, through June 30, 2021. Legislative appropriations shall not be
28 transferred from one fund to another fund unless expressly approved by the
29 Legislature.

30 SECTION 4. SYSTEMWIDE NEEDS. Of the amount appropriated in Section 1,
31 Subsection V., of this act, the following amounts may be used as follows:
32 (1) an amount not to exceed \$902,600 may be used by the Office of the State
33 Board of Education for systemwide needs that benefit all of the four-year in-
34 stitutions, including but not limited to projects to promote accountabil-
35 ity and information transfer throughout the higher education system; and (2)
36 an amount of approximately \$1,960,500 may be used for the mission and goals
37 of the Higher Education Research Council as outlined in State Board of Ed-
38 ucation Policy III.W., which includes awards for infrastructure, matching
39 grants, and competitive grants through the Idaho Incubation Fund program.

40 SECTION 5. STUDENT TUITION AND FEES FOR FISCAL YEAR 2021. Notwith-
41 standing the provisions of Section 67-3516(2), Idaho Code, the Division of
42 Financial Management may approve the expenditure of dedicated state funds
43 pursuant to the noncognizable process for student tuition and fees during

1 fiscal year 2021. Each of the institution's budget requests for fiscal year
2 2022 shall reflect all adjustments so approved by the Division of Financial
3 Management.

4 SECTION 6. REPORTING REQUIREMENTS. It is the intent of the Legislature
5 that each institution continue with budget reduction considerations and
6 cost containment efforts and, where possible, priority should be placed
7 on reducing administrative overhead and the elimination of expenditures
8 that are not integral to each institution's core instructional mission.
9 The State Board of Education shall provide a written report to the Joint
10 Finance-Appropriations Committee and the House and Senate Education commit-
11 tees detailing these budget reductions and cost containment efforts no later
12 than January 15, 2021.