

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fifth Legislature Second Regular Session - 2020

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 644

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVERSITIES AND THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2021; PROVIDING REAPPROPRIATION AUTHORITY; EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; PROVIDING REQUIREMENTS FOR SYSTEMWIDE NEEDS; DIRECTING AN ADJUSTMENT FOR STUDENT TUITION AND FEES FOR FISCAL YEAR 2021; AND PROVIDING REPORTING REQUIREMENTS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for College and Universities and the Office of the State Board of Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. BOISE STATE UNIVERSITY:					
FROM:					
General					
Fund	\$94,289,900	\$9,532,500	\$3,757,800		\$107,580,200
Unrestricted					
Fund	<u>92,725,400</u>	<u>36,982,600</u>	<u>3,083,000</u>		<u>132,791,000</u>
TOTAL	\$187,015,300	\$46,515,100	\$6,840,800		\$240,371,200
II. IDAHO STATE UNIVERSITY:					
FROM:					
General					
Fund	\$79,585,500	\$1,765,000			\$81,350,500
Charitable Institutions Endowment Income					
Fund	1,597,800				1,597,800

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
Normal School Endowment Income					
Fund	2,667,000				2,667,000
Unrestricted					
Fund	<u>32,506,900</u>	<u>25,383,700</u>	<u>\$7,081,800</u>		<u>64,972,400</u>
TOTAL	\$116,357,200	\$27,148,700	\$7,081,800		\$150,587,700
III. UNIVERSITY OF IDAHO:					
FROM:					
General					
Fund	\$82,419,600	\$7,685,200	\$3,491,500		\$93,596,300
Agricultural College Endowment Income					
Fund	940,100	364,600	246,900		1,551,600
Scientific School Endowment Income					
Fund	3,468,500	555,500	1,396,400		5,420,400
University Endowment Income					
Fund		3,729,500	1,036,900		4,766,400
Unrestricted					
Fund	<u>66,255,500</u>	<u>21,574,000</u>	<u>0</u>		<u>87,829,500</u>
TOTAL	\$153,083,700	\$33,908,800	\$6,171,700		\$193,164,200
IV. LEWIS-CLARK STATE COLLEGE:					
FROM:					
General					
Fund	\$14,806,300	\$2,078,300	\$425,300		\$17,309,900
HESF Surplus Stabilization CU					
Fund	531,000				531,000
Normal School Endowment Income					
Fund		2,667,000			2,667,000
Unrestricted					
Fund	<u>14,584,000</u>	<u>2,176,500</u>	<u>20,000</u>		<u>16,780,500</u>
TOTAL	\$29,921,300	\$6,921,800	\$445,300		\$37,288,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
V. SYSTEMWIDE PROGRAMS:					
FROM:					
General					
Fund		\$3,167,900		\$4,074,800	\$7,242,700
GRAND TOTAL	\$486,377,500	\$117,662,300	\$20,539,600	\$4,074,800	\$628,654,200

SECTION 2. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the State Board of Education and the Board of Regents of the University of Idaho for College and Universities and the Office of the State Board of Education any unexpended and unencumbered balances appropriated or reappropriated to the State Board of Education and the Board of Regents of the University of Idaho for College and Universities and the Office of the State Board of Education from dedicated funds for fiscal year 2020 to be used for nonrecurring expenditures for the period July 1, 2020, through June 30, 2021. The State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS. The State Board of Education and the Board of Regents of the University of Idaho for College and Universities and the Office of the State Board of Education are hereby exempted from the provisions of Section 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between object codes and between programs for all moneys appropriated to them for the period July 1, 2020, through June 30, 2021. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 4. SYSTEMWIDE NEEDS. Of the amount appropriated in Section 1, Subsection V., of this act, the following amounts may be used as follows: (1) an amount not to exceed \$902,600 may be used by the Office of the State Board of Education for systemwide needs that benefit all of the four-year institutions, including but not limited to projects to promote accountability and information transfer throughout the higher education system; and (2) an amount of approximately \$1,960,500 may be used for the mission and goals of the Higher Education Research Council as outlined in State Board of Education Policy III.W., which includes awards for infrastructure, matching grants, and competitive grants through the Idaho Incubation Fund program.

SECTION 5. STUDENT TUITION AND FEES FOR FISCAL YEAR 2021. Notwithstanding the provisions of Section 67-3516(2), Idaho Code, the Division of Financial Management may approve the expenditure of dedicated state funds pursuant to the noncognizable process for student tuition and fees during

1 fiscal year 2021. Each of the institution's budget requests for fiscal year
2 2022 shall reflect all adjustments so approved by the Division of Financial
3 Management.

4 SECTION 6. REPORTING REQUIREMENTS. It is the intent of the Legislature
5 that each institution continue with budget reduction considerations and
6 cost containment efforts and, where possible, priority should be placed
7 on reducing administrative overhead and the elimination of expenditures
8 that are not integral to each institution's core instructional mission.
9 The State Board of Education shall provide a written report to the Joint
10 Finance-Appropriations Committee and the House and Senate Education commit-
11 tees detailing these budget reductions and cost containment efforts no later
12 than January 15, 2021.