

IN THE SENATE

SENATE BILL NO. 1420

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING REQUIREMENTS FOR THE JOB CORPS DEMONSTRATION PROJECT.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Labor the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. UNEMPLOYMENT INSURANCE ADMINISTRATION:					
FROM:					
Unemployment Penalty and Interest					
Fund	\$2,008,300	\$2,111,000			\$4,119,300
Employment Security Special Administration					
Fund		500,000			500,000
Miscellaneous Revenue					
Fund	2,324,700	4,223,300			6,548,000
Federal Grant					
Fund	<u>16,587,600</u>	<u>5,979,600</u>	<u>\$487,000</u>	<u>\$500,000</u>	<u>23,554,200</u>
TOTAL	\$20,920,600	\$12,813,900	\$487,000	\$500,000	\$34,721,500

II. EMPLOYMENT SERVICES:

FROM:

Unemployment Penalty and Interest

Fund \$1,393,400 \$347,800 \$1,361,900 \$3,103,100

Employment Security Special Administration

Fund 384,300 1,818,600 2,202,900

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	394,000	197,300	\$15,000	606,300
7	Federal Grant				
8	Fund	<u>27,244,900</u>	<u>10,402,600</u>	<u>0</u>	<u>51,768,300</u>
9	TOTAL	\$29,416,600	\$12,766,300	\$1,361,900	\$57,680,600
10	III. WAGE AND HOUR:				
11	FROM:				
12	General				
13	Fund	\$416,500	\$113,300		\$529,800
14	Unemployment Penalty and Interest				
15	Fund	231,800	72,200		304,000
16	Miscellaneous Revenue				
17	Fund	<u>0</u>	<u>10,600</u>		<u>10,600</u>
18	TOTAL	\$648,300	\$196,100		\$844,400
19	IV. HUMAN RIGHTS COMMISSION:				
20	FROM:				
21	Unemployment Penalty and Interest				
22	Fund		\$178,500		\$178,500
23	Employment Security Special Administration				
24	Fund	\$648,300	129,800		778,100
25	Miscellaneous Revenue				
26	Fund		700		700
27	Federal Grant				
28	Fund	<u>254,500</u>	<u>100,000</u>		<u>354,500</u>
29	TOTAL	\$902,800	\$409,000		\$1,311,800
30	V. SERVE IDAHO:				
31	FROM:				
32	Unemployment Penalty and Interest				
33	Fund	\$45,300	\$36,700		\$82,000
34	Miscellaneous Revenue				
35	Fund		56,400		56,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>257,200</u>	<u>248,300</u>	<u>\$2,050,000</u>	<u>2,555,500</u>
7	TOTAL	\$302,500	\$341,400	\$2,050,000	\$2,693,900
8	GRAND TOTAL	\$52,190,800	\$26,526,700	\$1,848,900	\$16,685,800
					\$97,252,200

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
10 Idaho Code, the Department of Labor is authorized no more than seven hundred
11 eight and fifty-eight hundredths (708.58) full-time equivalent positions
12 at any point during the period July 1, 2020, through June 30, 2021, unless
13 specifically authorized by the Governor. The Joint Finance-Appropriations
14 Committee will be notified promptly of any increased positions so autho-
15 rized.

16 SECTION 3. JOB CORPS DEMONSTRATION PROJECT. The Department of Labor
17 shall submit a report on July 20, 2020, to the Joint Finance-Appropriations
18 Committee providing an update on the Job Corps Demonstration Project. The
19 report shall detail the number of students enrolled in the program; the
20 number of students enrolled in the residential program; the number and job
21 classes of employees currently hired for implementation; future numbers
22 of jobs and job classes; a financial report detailing how year one moneys
23 were expended; the terms of contracts let to the various community colleges;
24 and any other relevant details for progress of the project. No moneys from
25 the General Fund shall be used for the implementation of the demonstration
26 project.