

AN ACT

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adjust, on an emergency basis, certain allocations in the Fiscal Year 2020 Local Budget Act of 2019 to maintain a balanced budget for the fiscal year ending September 30, 2020.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the “Fiscal Year 2020 Revised Local Budget Adjustment Emergency Act of 2020”.

Sec. 2. The appropriations set forth in the Fiscal Year 2020 Local Budget Act of 2019, effective August 31, 2019 (D.C. Law 23-11; 66 DCR 8242), are decreased by (\$350,919,995) (including (\$317,868,607) in local funds, (\$23,355,258) in dedicated taxes, \$9,000,000 in enterprise funds, and (\$18,696,130) in other funds), to be allocated as follows:

Governmental Direction and Support

The appropriation for Governmental Direction and Support is decreased by (\$9,712,253) in local funds, to be allocated as follows:

- (1) Board of Ethics and Government Accountability. – (\$71,000) is rescinded from local funds;
- (2) Captive Insurance Agency. – (\$107,966) is rescinded from local funds;
- (3) Contract Appeals Board. – (\$61,621) is rescinded from local funds;
- (4) Department of General Services. – \$9,654,210 is added to local funds;
- (5) Department of Human Resources. – \$200,000 is added to local funds;
- (6) Executive Office of the Mayor. – (\$700,000) is rescinded from local funds;
- (7) Mayor’s Office of Legal Counsel. – (\$425,000) is rescinded from local funds;
- (8) Office of Campaign Finance. – (\$483,149) is rescinded from local funds;
- (9) Office of Contracting and Procurement. – (\$2,365,951) is rescinded from local funds;
- (10) Office of Disability Rights. – (\$51,784) is rescinded from local funds;
- (11) Office of Employee Appeals. – (\$35,343) is rescinded from local funds;
- (12) Office of Finance and Resource Management. – (\$383,000) is rescinded from local funds;

ENROLLED ORIGINAL

- (13) Office of Risk Management. – (\$368,898) is rescinded from local funds;
- (14) Office of the Attorney General for the District of Columbia. – (\$1,519,348) is rescinded from local funds;
- (15) Office of the Chief Financial Officer. – (\$2,000,000) is rescinded from local funds;
- (16) Office of the Chief Technology Officer. – (\$8,166,742) is rescinded from local funds;
- (17) Office of the City Administrator. – (\$350,000) is rescinded from local funds;
- (18) Office of the Inspector General. – (\$1,300,000) is rescinded from local funds;
- (19) Office of the Secretary. – (\$38,000) is rescinded from local funds;
- (20) Office of the Senior Advisor. – (\$86,769) is rescinded from local funds;
- (21) Public Employee Relations Board. – (\$127,526) is rescinded from local funds; and
- (22) Expenditure Commission. – (\$924,366) is rescinded from local funds.

Economic Development and Regulation

The appropriation for Economic Development and Regulation is decreased by (\$17,805,648) in local funds, to be allocated as follows:

- (1) Commission on the Arts and Humanities. – (\$983,010) is rescinded from local funds;
- (2) Department of Consumer and Regulatory Affairs. – (\$350,000) is rescinded from local funds;
- (3) Department of Employment Services. – (\$2,900,783) is rescinded from local funds;
- (4) Department of Housing and Community Development. – (\$321,710) is rescinded from local funds;
- (5) Department of Small and Local Business Development. – (\$535,035) is rescinded from local funds;
- (6) Housing Authority Subsidy. – (\$15,871,000) is rescinded from local funds;
- (7) Office of Cable Television, Film, Music, and Entertainment. – (\$186,698) is rescinded from local funds;
- (8) Office of Planning. – (\$368,038) is rescinded from local funds;
- (9) Office of the Deputy Mayor for Planning and Economic Development. – \$4,380,000 is added to local funds;
- (10) Office of the People’s Counsel. – (\$74,226) is rescinded from local funds;
- (11) Office of the Tenant Advocate. – (\$311,897) is rescinded from local funds;
- (12) Office of Zoning. – (\$190,261) is rescinded from local funds;
- (13) Real Property Tax Appeals Commission. – (\$28,290) is rescinded from local funds; and
- (14) Rental Housing Commission – (\$64,700) is rescinded from local funds.

Public Safety and Justice

The appropriation for Public Safety and Justice is decreased by (\$202,333,690) in local funds, to be allocated as follows:

- (1) Corrections Information Council. – (\$7,817) is rescinded from local funds;
- (2) Criminal Code Reform Commission. – (\$68,779) is rescinded from local funds;
- (3) Criminal Justice Coordinating Council. – (\$231,285) is rescinded from local funds;
- (4) Department of Corrections. – (\$22,658,465) is rescinded from local funds;
- (5) Department of Forensic Sciences. – (\$1,119,022) is rescinded from local funds;
- (6) District of Columbia National Guard. – (\$112,481) is rescinded from local funds;
- (7) District of Columbia Sentencing Commission. – (\$120,204) is rescinded from local funds;
- (8) Fire and Emergency Medical Services Department. – (\$72,750,000) is rescinded from local funds;
- (9) Metropolitan Police Department. – (\$97,519,285) is rescinded from local funds;
- (10) Office of Administrative Hearings. – \$74,350 is added to local funds;
- (11) Office of Neighborhood Safety and Engagement. – (\$454,788) is rescinded from local funds;
- (12) Office of Police Complaints. – (\$160,000) is rescinded from local funds;
- (13) Office of the Chief Medical Examiner. – (\$2,392,373) is rescinded from local funds;
- (14) Office of the Deputy Mayor for Public Safety and Justice. – (\$92,174) is rescinded from local funds;
- (15) Office of Unified Communications. – (\$1,655,501) is rescinded from local funds; and
- (16) Office of Victim Services and Justice Grants. – (\$3,065,866) is rescinded from local funds.

Public Education System

The appropriation for Public Education System is decreased by (\$18,792,741) in local funds, to be allocated as follows:

- (1) District of Columbia Public Charter Schools. – \$5,655,390 is added to local funds;

ENROLLED ORIGINAL

- (2) District of Columbia Public Library. – (\$1,411,494) is rescinded from local funds;
- (3) District of Columbia Public Schools. – (\$5,841,830) is rescinded from local funds;
- (4) District of Columbia State Athletics Commission. – (\$43,763) is rescinded from local funds;
- (5) Non-Public Tuition. – (\$303,922) is rescinded from local funds;
- (6) Office of the Deputy Mayor for Education. – (\$4,488,495) is rescinded from local funds;
- (7) Office of the State Superintendent of Education. – (\$7,810,304) is rescinded from local funds;
- (8) Special Education Transportation. – (\$1,716,030) is rescinded from local funds;
- (9) State Board of Education. – (\$151,807) is rescinded from local funds; and
- (10) University of the District of Columbia Subsidy Account. – (\$2,680,486) is rescinded from local funds.

Human Support Services

The appropriation for Human Support Services is decreased by (\$91,696,481) in local funds, to be allocated as follows:

- (1) Child and Family Services Agency. – (\$2,999,274) is rescinded from local funds;
- (2) Department of Aging and Community Living. – (\$1,527,525) is rescinded from local funds;
- (3) Department of Health. – (\$6,291,168) is rescinded from local funds;
- (4) Department of Health Care Finance. – (\$57,223,759) is rescinded from local funds;
- (5) Department of Human Services. – \$12,084,296 is added to local funds;
- (6) Department of Parks and Recreation. – (\$3,415,809) is rescinded from local funds;
- (7) Department of Youth Rehabilitation Services. – (\$7,017,034) is rescinded from local funds;
- (8) Department on Disability Services. – (\$20,700,000) is rescinded from local funds;
- (9) Employees' Compensation Fund. – (\$3,789,438) is rescinded from local funds;
- (10) Office of Human Rights. – (\$728,995) is rescinded from local funds;
- (11) Office of Veterans' Affairs. – (\$8,000) is rescinded from local funds;
- (12) Office on Asian and Pacific Islander Affairs. – (\$8,125) is rescinded from local funds; and

(13) Office on Latino Affairs. – (\$71,650) is rescinded from local funds.

Public Works

The appropriation for Public Works is decreased by \$50,234,867 (including (\$8,183,479) in local funds, (\$23,355,258) in dedicated taxes, and (\$18,696,130) in other funds) to be allocated as follows:

- (1) Department of Energy and Environment. – (\$3,851,483) is rescinded from local funds;
- (2) Department of For-Hire Vehicles. – (\$369,569) is rescinded from local funds;
- (3) Department of Motor Vehicles. – \$2,245,119 is added to local funds;
- (4) Department of Public Works. – (\$3,943,398) is rescinded from local funds;
- (5) Department of Transportation. – (\$2,184,399) is rescinded from local funds;
- (6) Office of the Deputy Mayor for Operations and Infrastructure. – (\$79,749) is rescinded from local funds; and
- (7) Washington Metropolitan Area Transit Authority. – (\$42,251,388) is rescinded (including (\$23,355,258) from dedicated taxes and (\$18,696,130) from other funds).

Financing and Other

The appropriation for Financing and Other is increased by \$30,655,685 in local funds to be allocated as follows:

- (1) Non-Departmental. – \$13,753,300 is added to local funds;
- (2) Pay-As-You-Go Capital Fund. – (\$17,000,000) is rescinded from local funds;
- (3) Emergency and Contingency Reserve Funds. – \$23,737,344 is added to local funds;
- (4) Workforce Investments Account. – \$2,037,034 is added to local funds;
- (5) Settlements and Judgements. – (\$871,993) is rescinded from local funds; and
- (6) Convention Center Transfer. – \$9,000,000 is added to local funds.

Enterprise and Other

The appropriation for Enterprise and Other is increased by \$9,000,000 in enterprise funds to be allocated as follows:

- (1) Washington Convention and Sports Authority. – \$9,000,000 is added to enterprise funds.

Sec. 3. Advance payments to District of Columbia Public Schools and Public Charter Schools.

(a) Section 2 of the Fiscal Year 2020 Local Budget Act of 2019, effective August 31, 2019 (D.C. Law 23-11; 66 DCR 8242), is amended as follows:

(1) The appropriation for District of Columbia Public Charter Schools is amended by striking the phrase “(as adopted by the District)” and inserting the phrase “(as approved by the

Council on second reading)” in its place.

(2) The appropriation for District of Columbia Public Schools is amended by striking the phrase “(as adopted by the District)” and inserting the phrase “(as approved by the Council on second reading)” in its place.

(b) Notwithstanding section 2403(a)(2)(A)(i) of the District of Columbia School Reform Act of 1995, approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(a)(2)(A)(i)), and section 107b of the Uniform Per Student Funding Formula for Public Schools and Public Charter Schools Act of 1998, effective April 13, 2005 (D.C. Law 15-348; D.C. Official Code § 38-2906.02) (“UPSFF Act”), for school year 2020-2021, the Mayor shall make the first quarterly payment required to be made to public charter schools pursuant to section 107b of the UPSFF Act no later than August 1, 2020.

(c) This section shall apply as of July 15, 2020.

Sec. 4. Designated fund transfers.

(a) Notwithstanding any provision of law limiting the use of funds in the accounts listed in the following chart, the Chief Financial Officer shall transfer in Fiscal Year 2020 the following amounts from certified fund balances and other revenue in the identified accounts to the General Fund of the District of Columbia:

Agency Code	Agency	Fund Detail	Fund Name	FY 2020
<i>Special Purpose Revenue</i>				
AG0	BEGA	0601	Accountability Fund	60,000
AT0	OCFO	0606	Recorder of Deeds Surcharge	700,000
BD0	OP	2001	Historic Landmark and Historic District Filing Fees	127,039
BX0	DCCAH	0600	Arts and Humanities Enterprise Fund	222,753
CB0	OAG	0616	Litigation Support Fund	1,024,373
CF0	DOES	0619	DC Jobs Trust Fund	230,000
CI0	OCTFME	0600	Special Purpose Revenue	700,000
CQ0	OTA	6000	Rental Unit Fee Fund	462,101
CR0	DCRA	6009	R-E Appraisal Fee	75,000
CR0	DCRA	6040	Corporate Recordation Fund	5,895,623
CR0	DCRA	6050	Expedited Permit Review	1,150,000
DB0	DHCD	0610	DHCD Unified Fund	2,300,000
EB0	DMPED	0419	H St Retail Priority Area	324,764
EN0	DSLBD	6160	Streetscape Loan Relief Fund	44,080

ENROLLED ORIGINAL

FB0	FEMS	0601	FEMS Reform Fund	189,064
FL0	DOC	0605	Corrections Reimbursement Juveniles	268,000
GD0	OSSE	0620	Child Development Facilities Fund	86,737
GD0	OSSE	6007	Site Evaluation	40,000
GL0	DCSAC	0619	State Athletic Acts Programming and Office Fund	49,801
HC0	DOH	0605	SHPDA Fees	47,351
HC0	DOH	0632	Pharmacy Protection	286,116
HC0	DOH	0643	Board of Medicine	1,173,462
HT0	DHCF	0631	Medicaid Collections Third Party Liability	384,592
HT0	DHCF	0632	Bill of Rights (Grievances and Appeals)	1,596,337
KA0	DDOT	0643	Tree Fund	129,015
KG0	DOEE	0645	Pesticide Product Registration	361,081
KG0	DOEE	0647	Mold Assessment and Remediation	69,386
KG0	DOEE	6400	DC Municipal Aggregation Program	57,510
KG0	DOEE	6500	Benchmarking Enforcement Fund	102,134
KT0	DPW	6010	Super Can Program	37,751
KT0	DPW	6052	Solid Waste Diversion Fund	113,762
KT0	DPW	6082	Solid Waste Disposal Fee Fund	37,889
KT0	DPW	6591	Clean City Fund	205,723
KV0	DMV	6258	Motor Vehicle Inspection Station	1,200,000
LQ0	ABRA	6017	ABC - Import and Class License Fees	249,202
RJ0	MLCIA	0640	Subrogation Fund	4,321,489
RM0	DMH	0640	DMH Medicare and Third Party Reimbursement	188,400
SR0	DISB	2350	Securities and Banking Fund	1,100,000
SR0	DISB	2910	Foreclosure Mediation Fund	29,650
TO0	OCTO	0602	DC Net Services Support	3,295,975
UC0	OUC	1630	911 and 311 Assessments	1,455,501
<i>Dedicated Taxes</i>				
BX0	DCCAH	0110	Commission on Arts and Humanities	1,245,000
HT0	DHCF	0111	Healthy DC Fund	449,244
LQ0	ABRA	0110	Dedicated Taxes	783,683
<i>Local</i>				

ENROLLED ORIGINAL

BG0	ECF		Employee Compensation Fund	500,000
CJ0	OCF		Fair Elections Fund	400,000
KG0	DOEE		CRIAC Relief Fund	3,000,000
UP0	WI		Workforce Investments Fund	57,202,000
Total				\$ 93,971,588

(b) Notwithstanding any provision of law limiting the use of funds in the accounts listed in D.C. Official Code § 47-392.02(j-5)(1) and (2), the amounts deposited and committed to those accounts pursuant to D.C. Official Code § 47-392.02(j-5) in Fiscal Year 2020, based on the Comprehensive Annual Financial Report for Fiscal Year 2019, shall, after such deposits and commitments have been made, be transferred by the Chief Financial Officer before the end of Fiscal Year 2020 to the unassigned balance of the General Fund of the District of Columbia.

(c) The amounts identified in subsections (a) and (b) of this section shall be made available as set forth in the approved Fiscal Year 2021 Budget and Financial Plan.

Sec. 5. Capital project reallocations.

In Fiscal Year 2020, the Chief Financial Officer shall rescind or adjust capital project allotments as set forth in the following tabular array, with the savings to be used as set forth in the approved Fiscal Year 2021 Budget and Financial Plan:

Owner Agency	Project No	Project Title	Fund Detail	Total
AB0	WIL04C	JOHN A. WILSON BUILDING FUND	300	(825,000)
			301	(175,000)
AM0	BC101C	FACILITY CONDITION ASSESSMENT	300	(567,438)
	PL104C	ADA COMPLIANCE POOL	300	(200,000)
	PL402C	ENHANCEMENT COMMUNICATIONS INFRASTRUCTURE	300	(48,903)
			304	(101,097)
	PL601C	HVAC REPAIR RENOVATION POOL	300	210,000
	PL901C	ENERGY RETROFITTING OF DISTRICT BUILDING	300	(891,664)
	SPC01C	DC UNITED SOCCER STADIUM	300	(1,118,607)
AT0	IFSMPC	MP-NEW FINANCIAL SYSTEM	304	43,117,668
BA0	AB102C	ARCHIVES	300	(11,869,946)
BN0	BRM26C	HSEMA EMERGENCY OPERATIONS CENTER RENOVATION	300	(250,000)
CF0	PFL08C	PAID FAMILY LEAVE IT APPLICATION	304	(16,500,000)

ENROLLED ORIGINAL

EB0	AWR01C	SAINT ELIZABETHS E CAMPUS INFRASTRUCTURE	300	53,812,655
			301	(11,000,000)
	CHN19C	CHILDREN'S NATIONAL	300	(10,000,000)
			309	10,000,000
FB0	LC837C	RELOCATION OF ENGINE COMPANY 26	300	(3,850,000)
GA0	GM121C	MAJOR REPAIRS/MAINTENANCE	300	365,000
	OA737C	STODDERT ELEMENTARY SCHOOL MODERNIZATION	300	500,000
	SG403C	KEY ES	300	(500,000)
	TB137C	BRENT ES MODERNIZATION	300	(8,976,668)
HA0	BSM37C	BENNING STODDERT MODERNIZATION	300	(12,398)
	NPKPPC	NATIONAL PARK PURCHASE	300	(5,000,000)
	Q11HRC	HILLCREST RECREATION CENTER	300	(57,648)
	QE238C	RIDGE ROAD RECREATION CENTER	300	(9,954)
	QL201C	OFF-LEASH DOG PARKS	301	(1,550,000)
	QM701C	CHEVY CHASE COMMUNITY CENTER	300	(6,500,000)
	QN702C	ATHLETIC FIELD AND PARK IMPROVEMENTS	300	80,000
			301	(80,000)
JA0	HSW04C	WARD 4 TEMPORARY HOUSING FOR FAMILIES	300	(129,000)
	PSH01C	PSH UNITS FOR SENIOR WOMEN	300	5,673,332
			304	(5,673,332)
KA0	AW031C	S CAPITOL ST/FREDERICK DOUGLASS BRIDGE	310	23,900,000
	BR005C	H STREET BRIDGE	300	(10,541,000)
	LMB31C	NEW YORK AVENUE MEDIAN STREETSCAPES	300	(1,000,000)
	LMSAFC	SAFETY & MOBILITY	300	1,039,000
	SA394C	STREETCAR - BENNING EXTENSION	300	(25,000,000)
	SR304C	LOCAL STREETS WARD 4	300	825,000
			301	(825,000)
KT0	CP201C	COMPOSTING FACILITY	301	(1,075,000)
	FLW02C	DPW - FLEET VEHICLES > \$100K	301	(3,375,000)
Grand Total				11,820,000

ENROLLED ORIGINAL

Sec. 6. Notwithstanding any provision of law, the \$3,204,936 to be received by the District from the sale of Parcel 17 on the St. Elizabeths campus shall be made available as set forth in this act.

Sec. 7. Fiscal impact statement.

The Council adopts the fiscal impact statement of the Chief Financial Officer as the fiscal impact statement required by section 4a of the General Legislative Procedures Act of 1975, approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-301.47a).

Sec. 8. Effective date.

This act shall take effect following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto), and shall remain in effect for no longer than 90 days, as provided for emergency acts of the Council of the District of Columbia in section 412(a) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 788; D.C. Official Code § 1-204.12(a)).

Chairman
Council of the District of Columbia

Mayor
District of Columbia