

HOUSE BILL NO. 286

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/18

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; making appropriations under art. IX, sec. 17(c),**
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Sec. 4. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
 2 includes the amount necessary to pay the costs of personal services because of reclassification
 3 of job classes during the fiscal year ending June 30, 2019.

4 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
 5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 6 2019, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2019.

8 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
 9 the Alaska Housing Finance Corporation anticipates that \$29,445,800 of the adjusted change
 10 in net assets from the second preceding fiscal year will be available for appropriation for the
 11 fiscal year ending June 30, 2019.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2019, in
 14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,217,995 for debt service on the bonds described under ch. 1, SSSLA
 18 2002;

19 (3) \$3,788,481 for debt service on the bonds authorized under sec. 4, ch. 120,
 20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for
 22 appropriations for operating and capital purposes are made, any remaining balance of the
 23 amount set out in (a) of this section for the fiscal year ending June 30, 2019, is appropriated to
 24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 27 Corporation during the fiscal year ending June 30, 2019, and all income earned on assets of
 28 the corporation during that period are appropriated to the Alaska Housing Finance
 29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
 30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2019, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing
12 loan programs and projects subsidized by the corporation.

13 * **Sec. 7. ALASKA PERMANENT FUND CORPORATION.** (a) The amount required to be
14 deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be
15 \$295,500,000, during the fiscal year ending June 30, 2019, is appropriated to the principal of
16 the Alaska permanent fund in satisfaction of that requirement.

17 (b) An amount equal to 30 percent of the appropriation made in (d) of this section,
18 estimated to be \$818,876,520, is appropriated from the general fund to the dividend fund
19 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and
20 associated costs for the fiscal year ending June 30, 2019.

21 (c) The income earned during the fiscal year ending June 30, 2019, on revenue from
22 the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the
23 Alaska capital income fund (AS 37.05.565).

24 (d) An amount equal to five and one-quarter percent of the average market value of
25 the Alaska permanent fund, for the first five of the preceding six fiscal years, including the
26 fiscal year ending June 30, 2017, and including the earnings reserve account established under
27 AS 37.13.145, but not including that portion of the principal attributed to the settlement of
28 State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial District),
29 estimated to be \$2,729,588,400, is appropriated from the earnings reserve account
30 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2019.

31 (e) After money is transferred to the general fund under (d) of this section, the amount

1 calculated under AS 37.13.145(c), as the statute read on January 1, 2018, estimated to be
2 \$1,450,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
3 principal of the Alaska permanent fund to offset the effect of inflation on the principal of the
4 Alaska permanent fund during the fiscal years ending June 30, 2016, June 30, 2017, and
5 June 30, 2018.

6 (f) After money is transferred under (d) and (e) of this section, the amount calculated
7 under AS 37.13.145(c), as that statute read on January 1, 2018, estimated to be \$943,000,000,
8 is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
9 Alaska permanent fund to offset the effect of inflation on the principal of the Alaska
10 permanent fund during the fiscal year ending June 30, 2019.

11 (g) The sum of \$168,573,300 from permanent fund receipts generated by permanent
12 fund investments is appropriated to the Department of Revenue, Alaska Permanent Fund
13 Corporation, for investment management fees and operations of the Alaska permanent fund.

14 * **Sec. 8.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
15 The sum of \$4,792,000 has been declared available by the Alaska Industrial Development and
16 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
17 the fiscal year ending June 30, 2019, from the unrestricted balance in the Alaska Industrial
18 Development and Export Authority revolving fund (AS 44.88.060).

19 (b) After deductions for appropriations made for operating and capital purposes are
20 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
21 ending June 30, 2018, is appropriated to the general fund.

22 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
23 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
24 appropriated from that account to the Department of Administration for those uses for the
25 fiscal year ending June 30, 2019.

26 (b) The amount necessary to fund the uses of the working reserve account described
27 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
28 those uses for the fiscal year ending June 30, 2019.

29 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
30 working reserve account described in AS 37.05.510(a) is appropriated from the
31 unencumbered balance of any appropriation enacted to finance the payment of employee

1 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
2 ending June 30, 2019, to the working reserve account (AS 37.05.510(a)).

3 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
4 health and life benefits fund (AS 39.30.095), after the appropriations in (b) and (c) of this
5 section, is appropriated from the unencumbered balance of any appropriation that is
6 determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the
7 group health and life benefits fund (AS 39.30.095).

8 (e) The amount received in settlement of a claim against a bond guaranteeing the
9 reclamation of state, federal, or private land, including the plugging or repair of a well,
10 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
11 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
12 covered by the bond for the fiscal year ending June 30, 2019.

13 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
14 retirement system benefit payment calculations exceeds the amount appropriated for that
15 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
16 sources, the amount, estimated to be \$0, is appropriated from the general fund to the
17 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

18 (g) The sum of \$453,500 is appropriated from the general fund to the Department of
19 Administration, legal and advocacy services, public defender agency, for public defenders for
20 the fiscal year ending June 30, 2018.

21 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
22 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
23 apportioned to the state as national forest income that the Department of Commerce,
24 Community, and Economic Development determines would lapse into the unrestricted portion
25 of the general fund on June 30, 2019, under AS 41.15.180(j) is appropriated to home rule
26 cities, first class cities, second class cities, a municipality organized under federal law, or
27 regional educational attendance areas entitled to payment from the national forest income for
28 the fiscal year ending June 30, 2019, to be allocated among the recipients of national forest
29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
30 and (d) for the fiscal year ending June 30, 2019.

31 (b) If the amount necessary to make national forest receipts payments under

1 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
2 amount necessary to make national forest receipt payments is appropriated from federal
3 receipts received for that purpose to the Department of Commerce, Community, and
4 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
5 year ending June 30, 2019.

6 (c) If the amount necessary to make payments in lieu of taxes for cities in the
7 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
8 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
9 from federal receipts received for that purpose to the Department of Commerce, Community,
10 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
11 fiscal year ending June 30, 2019.

12 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
13 43.76.028 in calendar year 2017, estimated to be \$6,950,000, and deposited in the general
14 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
15 Commerce, Community, and Economic Development for payment in the fiscal year ending
16 June 30, 2019, to qualified regional associations operating within a region designated under
17 AS 16.10.375.

18 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
19 43.76.399 in calendar year 2017, estimated to be \$2,150,000, and deposited in the general
20 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
21 Commerce, Community, and Economic Development for payment in the fiscal year ending
22 June 30, 2019, to qualified regional seafood development associations for the following
23 purposes:

24 (1) promotion of seafood and seafood by-products that are harvested in the
25 region and processed for sale;

26 (2) promotion of improvements to the commercial fishing industry and
27 infrastructure in the seafood development region;

28 (3) establishment of education, research, advertising, or sales promotion
29 programs for seafood products harvested in the region;

30 (4) preparation of market research and product development plans for the
31 promotion of seafood and their by-products that are harvested in the region and processed for

1 sale;

2 (5) cooperation with the Alaska Seafood Marketing Institute and other public
3 or private boards, organizations, or agencies engaged in work or activities similar to the work
4 of the organization, including entering into contracts for joint programs of consumer
5 education, sales promotion, quality control, advertising, and research in the production,
6 processing, or distribution of seafood harvested in the region;

7 (6) cooperation with commercial fishermen, fishermen's organizations,
8 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
9 Technology Center, state and federal agencies, and other relevant persons and entities to
10 investigate market reception to new seafood product forms and to develop commodity
11 standards and future markets for seafood products.

12 (f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount
13 determined under AS 42.45.085(a), is appropriated from the power cost equalization
14 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
15 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
16 fiscal year ending June 30, 2019.

17 (g) The amount of federal receipts received for the reinsurance program under
18 AS 21.55 during the fiscal year ending June 30, 2019, is appropriated to the Department of
19 Commerce, Community, and Economic Development, division of insurance, for the
20 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2019, June 30, 2020,
21 June 30, 2021, June 30, 2022, and June 30, 2023.

22 * **Sec. 11. DEPARTMENT OF CORRECTIONS.** (a) The sum of \$10,447,600 is
23 appropriated from the general fund to the Department of Corrections, population
24 management, institution director's office, for facility operations for the fiscal year ending
25 June 30, 2018.

26 (b) The sum of \$10,341,500 is appropriated from the general fund to the Department
27 of Corrections, health and rehabilitation services, physical health care, for inmate health care
28 costs for the fiscal year ending June 30, 2018.

29 * **Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The
30 sum of \$400,000 from the municipal capital project matching grant fund (AS 37.06.010) is
31 appropriated to the Department of Education and Early Development, Mt. Edgecumbe

1 boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the
2 fiscal years ending June 30, 2018, and June 30, 2019.

3 (b) Section 20, ch. 2, 4SSLA 2016, is amended to read:

4 Sec. 20. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.

5 The sum of \$300,000 is appropriated from the general fund to the Department of
6 Education and Early Development, education support services, executive
7 administration, for multi-year funding **for** [DEDICATED TO] a temporary position or
8 contract personnel and other expenses relating to P.L. 114-95 (Every Student Succeeds
9 Act) for the fiscal years ending June 30, 2017, [AND] June 30, 2018, **and June 30,**
10 **2019.**

11 * **Sec. 13.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
12 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
13 June 30, 2018, estimated to be \$500,000, and deposited in the general fund, is appropriated
14 from the general fund to the Department of Fish and Game for payment in the fiscal year
15 ending June 30, 2019, to the qualified regional dive fishery development association in the
16 administrative area where the assessment was collected.

17 (b) After the appropriation made in sec. 24(t) of this Act, the remaining balance of the
18 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
19 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
20 for sport fish operations for the fiscal year ending June 30, 2019.

21 * **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount
22 necessary to fund medical assistance services required under Title XIX of the Social Security
23 Act exceeds the amount appropriated in sec. 1 of this Act, the additional amount necessary to
24 fund medical assistance services required under Title XIX of the Social Security Act,
25 estimated to be \$0, is appropriated from the general fund to the Department of Health and
26 Social Services, Medicaid services, for the fiscal year ending June 30, 2019.

27 (b) If the amount of federal receipts received during the fiscal year ending June 30,
28 2019, for Medicaid services are greater than the amount appropriated in sec. 1 of this Act, the
29 additional amount of federal receipts received, estimated to be \$0, is appropriated to the
30 Department of Health and Social Services, Medicaid services, for the fiscal year ending
31 June 30, 2019.

(c) If the amount necessary to fund medical assistance services required under Title XIX of the Social Security Act exceeds the amount appropriated in sec. 1, ch. 1, SSSLA 2017, page 70, line 28, the additional amount necessary to fund medical assistance services required under Title XIX of the Social Security Act, estimated to be \$92,986,000, is appropriated from the general fund to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2018.

(d) If the amount necessary to fund the Children's Health Insurance Program under Title XXI of the Social Security Act exceeds the amount appropriated in sec. 1, ch. 1, SSSLA 2017, page 70, line 28, the additional amount necessary to fund services for the Children's Health Insurance Program under Title XXI of the Social Security Act, estimated to be \$7,014,000, is appropriated from the general fund to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2018.

(e) Federal receipts received during the fiscal year ending June 30, 2018, for Medicaid services, estimated to be \$0, are appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2018.

(f) The sum of \$18,000,000 is appropriated from the general fund to the Department of Health and Social Services, division of behavioral health, for a program to develop substance use disorder services for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, and June 30, 2021.

*** Sec. 15. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the fund to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2019.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2019.

(c) If the amount necessary to pay benefit payments from the fishermen's fund

(AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2019.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2019, exceeds the amount appropriated for the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2019.

*** Sec. 16. DEPARTMENT OF LAW.** (a) The sum of \$322,000 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2018.

(b) The amount necessary, after application of the amount in (a) of this section, to pay judgments awarded against the state on or before June 30, 2018, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2018.

*** Sec. 17. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018, estimated to be \$11,300, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2019.

(b) The sum of \$94,100 is appropriated from the general fund to the Department of Military and Veterans' Affairs, office of the commissioner, to preserve and protect Department of Defense investment in Alaska for the fiscal year ending June 30, 2018.

(c) The sum of \$884,000 is appropriated to the Department of Military and Veterans' Affairs, air guard facilities maintenance, for the maintenance and operation of eight C-17

1 aircrafts for the fiscal year ending June 30, 2018, from the following sources in the following
2 amounts:

3 (1) \$221,000 from the general fund; and

4 (2) \$663,000 from federal receipts.

5 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
6 the fiscal year ending June 30, 2019, on the reclamation bond posted by Cook Inlet Energy for
7 operation of an oil production platform in Cook Inlet under lease with the Department of
8 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
9 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
10 ending June 30, 2019, June 30, 2020, and June 30, 2021.

11 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
12 year ending June 30, 2019, estimated to be \$30,000, is appropriated from the mine
13 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
14 Resources for those purposes for the fiscal year ending June 30, 2019.

15 (c) The amount received in settlement of a claim against a bond guaranteeing the
16 reclamation of state, federal, or private land, including the plugging or repair of a well,
17 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
18 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
19 for the fiscal year ending June 30, 2019.

20 (d) Federal receipts received for fire suppression during the fiscal year ending
21 June 30, 2019, estimated to be \$8,500,000, are appropriated to the Department of Natural
22 Resources for fire suppression activities for the fiscal year ending June 30, 2019.

23 (e) If any portion of the federal receipts appropriated to the Department of Natural
24 Resources for division of forestry wildland firefighting crews is not received, that amount, not
25 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
26 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
27 forestry wildland firefighting crews for the fiscal year ending June 30, 2019.

28 * **Sec. 19.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
29 sum of \$350,000 is appropriated from the general fund to the Department of Transportation
30 and Public Facilities for survey activities along Klutina Lake Road for the fiscal years ending
31 June 30, 2018, June 30, 2019, and June 30, 2020.

1 * **Sec. 20.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
2 general fund to the Office of the Governor, division of elections, for costs associated with
3 conducting the statewide primary and general elections for the fiscal years ending June 30,
4 2019, and June 30, 2020.

5 * **Sec. 21.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
6 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
7 fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending
8 June 30, 2019, to the agency authorized by law to generate the revenue, from the funds and
9 accounts in which the payments received by the state are deposited. In this subsection,
10 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

11 (b) The amount necessary to compensate the provider of bankcard or credit card
12 services to the state during the fiscal year ending June 30, 2019, is appropriated for that
13 purpose for the fiscal year ending June 30, 2019, to each agency of the executive, legislative,
14 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
15 goods, and services provided by that agency on behalf of the state, from the funds and
16 accounts in which the payments received by the state are deposited.

17 * **Sec. 22.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
18 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
19 during the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated from the
20 general fund to the Department of Revenue for payment of the interest on those notes for the
21 fiscal year ending June 30, 2019.

22 (b) The amount required to be paid by the state for the principal of and interest on all
23 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
24 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
25 interest on those bonds for the fiscal year ending June 30, 2019.

26 (c) The amount necessary for payment of principal and interest, redemption premium,
27 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
28 the fiscal year ending June 30, 2019, estimated to be \$1,590,500, is appropriated from interest
29 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
30 revenue bond redemption fund (AS 37.15.565).

31 (d) The amount necessary for payment of principal and interest, redemption premium,

1 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 2 the fiscal year ending June 30, 2019, estimated to be \$1,655,700, is appropriated from interest
 3 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 4 fund revenue bond redemption fund (AS 37.15.565).

5 (e) The sum of \$2,510,506 is appropriated from the general fund to the following
 6 agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding
 7 debt authorized by AS 14.40.257 and AS 42.45.065, respectively, for the following projects:

8 AGENCY AND PROJECT	9 APPROPRIATION AMOUNT
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9 (1) University of Alaska	\$1,215,650
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10 Anchorage Community and Technical	
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11 College Center	
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12 Juneau Readiness Center/UAS Joint Facility	
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13 (2) Alaska Energy Authority	
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14 (A) Kodiak Electric Association	943,676
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15 (Nyman combined cycle cogeneration plant)	
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16 (B) Copper Valley Electric Association	351,180
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17 (cogeneration projects)	
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18 (f) The amount necessary for payment of lease payments and trustee fees relating to
 19 certificates of participation issued for real property for the fiscal year ending June 30, 2019,
 20 estimated to be \$2,892,650, is appropriated from the general fund to the state bond committee
 21 for that purpose for the fiscal year ending June 30, 2019.

22 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 23 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 24 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 25 2019.

26 (h) The following amounts are appropriated to the state bond committee from the
 27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

28 (1) the sum of \$58,400 from the investment earnings on the bond proceeds
 29 deposited in the capital project funds for the series 2009A general obligation bonds, for
 30 payment of debt service and accrued interest on outstanding State of Alaska general
 31 obligation bonds, series 2009A;

1 (2) the sum of \$26,300 from the investment loss trust fund (AS 37.14.300(a)),
2 for payment of debt service and accrued interest on outstanding State of Alaska general
3 obligation bonds, series 2009A;

4 (3) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
6 in (1) and (2) of this subsection, estimated to be \$7,875,700, from the general fund for that
7 purpose;

8 (4) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
10 \$2,194,004, from the amount received from the United States Treasury as a result of the
11 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
12 on the series 2010A general obligation bonds;

13 (5) the sum of \$8,700 from the investment earnings on the bond proceeds
14 deposited in the capital project funds for the series 2010A general obligation bonds, for
15 payment of debt service and accrued interest on outstanding State of Alaska general
16 obligation bonds, series 2010A;

17 (6) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2010A, after payments made in
19 (4) and (5) of this subsection, estimated to be \$4,552,235, from the general fund for that
20 purpose;

21 (7) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
23 \$2,227,757, from the amount received from the United States Treasury as a result of the
24 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
25 interest subsidy payments due on the series 2010B general obligation bonds;

26 (8) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
28 (7) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

29 (9) the sum of \$11,100 from the State of Alaska general obligation bonds,
30 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
31 service fund of the series 2012A bonds for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2012A;

2 (10) the amount necessary, estimated to be \$28,755,900, for payment of debt
3 service and accrued interest on outstanding State of Alaska general obligation bonds, series
4 2012A, from the general fund for that purpose;

5 (11) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
7 from the amount received from the United States Treasury as a result of the American
8 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
9 subsidy payments due on the series 2013A general obligation bonds;

10 (12) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
12 in (11) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

13 (13) the sum of \$452,900 from the investment earnings on the bond proceeds
14 deposited in the capital project funds for the series 2013B general obligation bonds, for
15 payment of debt service and accrued interest on outstanding State of Alaska general
16 obligation bonds, series 2013B;

17 (14) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
19 (13) of this subsection, estimated to be \$15,716,225, from the general fund for that purpose;

20 (15) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
22 \$4,721,250, from the general fund for that purpose;

23 (16) the sum of \$3,400 from the State of Alaska general obligation bonds,
24 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
25 service fund of the series 2016A bonds for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2016A;

27 (17) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
29 in (16) of this subsection, estimated to be \$11,104,725, from the general fund for that purpose;

30 (18) the sum of \$1,249,100, from the investment earnings on the bond
31 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,

1 for payment of debt service and accrued interest on outstanding State of Alaska general
2 obligation bonds, series 2016B;

3 (19) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
5 (18) of this subsection, estimated to be \$9,703,400, from the general fund for that purpose;

6 (20) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2018A, estimated to be
8 \$4,000,000, from the general fund for that purpose;

9 (21) the amount necessary for payment of trustee fees on outstanding State of
10 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
11 2015B, 2016A, 2016B, and 2018A, estimated to be \$3,000, from the general fund for that
12 purpose;

13 (22) the amount necessary for the purpose of authorizing payment to the
14 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
15 bonds, estimated to be \$200,000, from the general fund for that purpose;

16 (23) if the proceeds of state general obligation bonds issued are temporarily
17 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
18 amount necessary to prevent this cash deficiency, from the general fund, contingent on
19 repayment to the general fund as soon as additional state general obligation bond proceeds
20 have been received by the state; and

21 (24) if the amount necessary for payment of debt service and accrued interest
22 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
23 this subsection, the additional amount necessary to pay the obligations, from the general fund
24 for that purpose.

25 (i) The following amounts are appropriated to the state bond committee from the
26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

27 (1) the amount necessary for debt service on outstanding international airports
28 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
29 approved by the Federal Aviation Administration at the Alaska international airports system;

30 (2) the amount necessary for debt service and trustee fees on outstanding
31 international airports revenue bonds, estimated to be \$398,820, from the amount received

1 from the United States Treasury as a result of the American Recovery and Reinvestment Act
2 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
3 general airport revenue bonds;

4 (3) the amount necessary for payment of debt service and trustee fees on
5 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
6 subsection, estimated to be \$31,997,949, from the International Airports Revenue Fund
7 (AS 37.15.430(a)) for that purpose; and

8 (4) the amount necessary for payment of principal and interest, redemption
9 premiums, and trustee fees, if any, associated with the early redemption of international
10 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
11 \$10,000,000, from International Airports Revenue Fund (AS 37.15.430(a)).

12 (j) If federal receipts are temporarily insufficient to cover international airports
13 system project expenditures approved for funding with those receipts, the amount necessary to
14 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
15 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the
16 general fund, plus interest, as soon as additional federal receipts have been received by the
17 state for that purpose.

18 (k) The amount of federal receipts deposited in the International Airports Revenue
19 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
20 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
21 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

22 (l) The amount necessary for payment of obligations and fees for the Goose Creek
23 Correctional Center, estimated to be \$16,373,575, is appropriated from the general fund to the
24 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

25 (m) The sum of \$22,200,000 is appropriated from the School Fund (AS 43.50.140) to
26 the Department of Education and Early Development for state aid for costs of school
27 construction under AS 14.11.100 for the fiscal year ending June 30, 2019.

28 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption
29 fund (AS 37.15.770) during the fiscal year ending June 30, 2019, estimated to be \$6,372,100,
30 are appropriated to the state bond committee for payment of debt service, accrued interest,
31 and trustee fees on outstanding sport fish hatchery revenue bonds, for early redemption of

1 those bonds.

2 * **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
3 designated program receipts under AS 37.05.146(b)(3), information services fund program
4 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
5 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
6 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
7 Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
8 under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation that are
9 received during the fiscal year ending June 30, 2019, and that exceed the amounts
10 appropriated by this Act, are appropriated conditioned on compliance with the program
11 review provisions of AS 37.07.080(h).

12 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
13 are received during the fiscal year ending June 30, 2019, exceed the amounts appropriated by
14 this Act, the appropriations from state funds for the affected program shall be reduced by the
15 excess if the reductions are consistent with applicable federal statutes.

16 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
17 are received during the fiscal year ending June 30, 2019, fall short of the amounts
18 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
19 in receipts.

20 * **Sec. 24. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
21 that are collected during the fiscal year ending June 30, 2019, estimated to be \$23,300, are
22 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

23 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
24 issuance of heirloom birth certificates;

25 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
26 issuance of heirloom marriage certificates;

27 (3) fees collected under AS 28.10.421(d) for the issuance of special request
28 Alaska children's trust license plates, less the cost of issuing the license plates.

29 (b) The amount of federal receipts received for disaster relief during the fiscal year
30 ending June 30, 2019, estimated to be \$9,000,000, is appropriated to the disaster relief fund
31 (AS 26.23.300(a)).

1 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
2 fund (AS 26.23.300(a)).

3 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
4 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
5 ending June 30, 2018, estimated to be \$0, is appropriated to the Alaska municipal bond bank
6 authority reserve fund (AS 44.85.270(a)).

7 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
8 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
9 amount equal to the amount drawn from the reserve is appropriated from the general fund to
10 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

11 (f) The sum of \$30,000,000 is appropriated from the power cost equalization
12 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850) for the
13 fiscal year ending June 30, 2018.

14 (g) The sum of \$1,171,677,400 is appropriated from the general fund to the public
15 education fund (AS 14.17.300) for state aid for public school funding for the fiscal year
16 ending June 30, 2019.

17 (h) If the appropriation made in (g) of this section is insufficient to provide the full
18 amount of state aid calculated under the school funding formula under AS 14.17.410(b), the
19 amount necessary to fund the total amount calculated under AS 14.17.410(b) is appropriated
20 from the general fund to the public education fund (AS 14.17.300).

21 (i) The sum of \$78,184,628 is appropriated from the general fund to the public
22 education fund (AS 14.17.300) to fund transportation of students under AS 14.09.010 for the
23 fiscal year ending June 30, 2019.

24 (j) If the appropriation made in (i) of this section is insufficient to provide the fill
25 amount to fund transportation of students under AS 14.09.010, the amount necessary to the
26 fund the total amount calculated under AS 14.09.010 is appropriated from the general fund to
27 the public education fund (AS 14.17.300).

28 (k) The amount necessary to pay medical insurance premiums for eligible surviving
29 dependents of certain peace officers or firefighters who die in the line of duty and the
30 Department of Public Safety's costs associated with administering the peace officer and
31 firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2019, estimated

1 to be \$48,000, is appropriated from the general fund to the peace officer and firefighter
2 survivors' fund (AS 39.60.010) for that purpose.

3 (l) The amount of statutory designated program receipts received by the Alaska
4 Gasline Development Corporation during the fiscal years ending June 30, 2018, and June 30,
5 2019, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

6 (m) The unexpended and unobligated balance as of June 30, 2018, of the in-state
7 natural gas pipeline fund (AS 31.25.100), estimated to be \$12,000,000, is appropriated to the
8 Alaska liquefied natural gas project fund (AS 31.25.110).

9 (n) The amount of federal receipts awarded or received for capitalization of the
10 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, less
11 the amount expended for administering the loan fund and other eligible activities, estimated to
12 be \$7,598,400, is appropriated from federal receipts to the Alaska clean water fund
13 (AS 46.03.032(a)).

14 (o) The amount necessary to match federal receipts awarded or received for
15 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
16 June 30, 2019, estimated to be \$1,583,000, is appropriated from Alaska clean water fund
17 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

18 (p) The amount of federal receipts awarded or received for capitalization of the
19 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019,
20 less the amount expended for administering the loan fund and other eligible activities,
21 estimated to be \$6,086,290, is appropriated from federal receipts to the Alaska drinking water
22 fund (AS 46.03.036(a)).

23 (q) The amount necessary to match federal receipts awarded or received for
24 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
25 ending June 30, 2019, estimated to be \$1,648,200, is appropriated from Alaska drinking water
26 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

27 (r) The amount received under AS 18.67.162 as program receipts, estimated to be
28 \$70,000, including donations and recoveries of or reimbursement for awards made from the
29 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2019,
30 is appropriated to the crime victim compensation fund (AS 18.67.162).

31 (s) The sum of \$1,078,500 is appropriated from that portion of the dividend fund

(AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(t) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019, estimated to be \$4,304,500, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(u) After the appropriations made in sec. 13(b) of this Act and (t) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019.

(v) If the amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (u) of this section are less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019, federal receipts equal to the lesser of \$102,000 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019.

(w) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 42 U.S.C. 15404(b)(2).

*** Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 2 AS 37.05.530(g)(1) and (2); and

3 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 4 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
 5 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
 6 AS 37.05.530(g)(3).

7 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
 8 Education for the fiscal year ending June 30, 2019, are appropriated to the origination fee
 9 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
 10 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

11 (c) The following amounts are appropriated to the oil and hazardous substance release
 12 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 13 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

14 (1) the balance of the oil and hazardous substance release prevention
 15 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be
 16 \$1,200,000, not otherwise appropriated by this Act;

17 (2) the amount collected for the fiscal year ending June 30, 2018, estimated to
 18 be \$6,080,000, from the surcharge levied under AS 43.55.300; and

19 (3) the amount collected for the fiscal year ending June 30, 2018, estimated to
 20 be \$7,000,000, from the surcharge levied under AS 43.40.005.

21 (d) The following amounts are appropriated to the oil and hazardous substance release
 22 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
 23 and response fund (AS 46.08.010(a)) from the following sources:

24 (1) the balance of the oil and hazardous substance release response mitigation
 25 account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be \$700,000, not
 26 otherwise appropriated by this Act; and

27 (2) the amount collected for the fiscal year ending June 30, 2018, from the
 28 surcharge levied under AS 43.55.201, estimated to be \$1,520,000.

29 (e) The sum of \$14,000,000 is appropriated from the power cost equalization
 30 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045) for the
 31 fiscal year ending June 30, 2018.

1 (f) The sum of \$23,918,200 is appropriated from the general fund to the Alaska
2 marine highway system fund (AS 19.65.060) for the fiscal year ending June 30, 2018.

3 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
4 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

5 (h) The unexpended and unobligated balance on June 30, 2018, estimated to be
6 \$827,630, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
7 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
8 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
9 administrative fund (AS 46.03.034).

10 (i) The unexpended and unobligated balance on June 30, 2018, estimated to be
11 \$603,560, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
12 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
13 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
14 water administrative fund (AS 46.03.038).

15 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax
16 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2019, is appropriated to the
17 special aviation fuel tax account (AS 43.40.010(e)).

18 (k) The amount equal to the revenue collected from the following sources during the
19 fiscal year ending June 30, 2019, estimated to be \$1,032,500, is appropriated to the fish and
20 game fund (AS 16.05.100):

21 (1) range fees collected at shooting ranges operated by the Department of Fish
22 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

23 (2) receipts from the sale of waterfowl conservation stamp limited edition
24 prints (AS 16.05.826(a)), estimated to be \$2,500;

25 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
26 estimated to be \$130,000; and

27 (4) fees collected at boating and angling access sites managed by the
28 Department of Natural Resources, division of parks and outdoor recreation, under a
29 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

30 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
31 on June 30, 2018, and money deposited in that account during the fiscal year ending June 30,

2019, estimated to be \$30,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

* **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining agreements:

(1) Alaska State Employees Association, for the general government unit;

(2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2019, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following collective bargaining agreements:

(1) University of Alaska Federation of Teachers (UAFT);

(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(5) United Academics - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionally by the amount for that collective bargaining agreement, and the corresponding funding source

amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionally by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2019:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2018	\$25,900,000
Fishery resource landing tax (AS 43.77)	2018	6,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2019	4,200,000
Liquor license fee (AS 04.11)	2019	900,000
Cost recovery fisheries (AS 16.10.455)	2019	100,000

(b) The amount necessary, estimated to be \$100,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated to be \$17,000,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2019.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of

call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), then the appropriations made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 28. MISCELLANEOUS APPROPRIATIONS.** (a) The sum of \$2,020,572 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 2019, for payment of debt service on outstanding debt authorized by AS 29.60.700 for the following projects:

PROJECT	APPROPRIATION AMOUNT
(1) Matanuska-Susitna Borough (deep water port and road upgrade)	\$709,113
(2) Aleutians East Borough/False Pass (small boat harbor)	162,179
(3) City of Valdez (harbor renovations)	207,150
(4) Aleutians East Borough/Akutan (small boat harbor)	234,348
(5) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	338,287
(6) City of Unalaska (Little South America (LSA) Harbor)	369,495

(b) The amount necessary to pay interest on a financing mechanism that is established for the purpose of retiring oil and gas tax credit certificates, estimated to be \$27,000,000, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) The amount necessary for state aid for costs of school construction under AS 14.11.100, after the appropriation made in sec. 22(m) of this Act, estimated to be \$85,857,300, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Education and Early Development for the fiscal year ending June 30, 2019.

(d) The sum of \$39,661,000 is appropriated from the budget reserve fund (art. IX, sec.

1 17, Constitution of the State of Alaska) to the regional educational attendance area and small
2 municipal school district school fund (AS 14.11.030(a)).

3 (e) The sum of \$135,219,000 is appropriated from the budget reserve fund (art. IX,
4 sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit
5 in the defined benefit plan account in the public employees' retirement system as an additional
6 state contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.

7 (f) The sum of \$128,174,000 is appropriated from the budget reserve fund (art. IX,
8 sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit
9 in the defined benefit plan account in the teachers' retirement system as an additional state
10 contribution under AS 14.25.085 for the fiscal year ending June 30, 2019.

11 (g) The amounts appropriated in (e) and (f) of this section are reduced proportionately
12 by the amount of savings associated with the implementation of the Medicare part D
13 employer group waiver plan, estimated to be \$25,500,000.

14 (h) The sum of \$4,909,000 is appropriated from the budget reserve fund (art. IX, sec.
15 17, Constitution of the State of Alaska) to the Department of Administration for deposit in the
16 defined benefit plan account in the judicial retirement system for the purpose of funding the
17 judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2019.

18 (i) The sum of \$851,686 is appropriated from the budget reserve fund (art. IX, sec. 17,
19 Constitution of the State of Alaska) to the Department of Military and Veterans' Affairs for
20 deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval
21 Militia retirement system for the purpose of funding the Alaska National Guard and Alaska
22 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2019.

23 (j) The sum of \$1,806,400 is appropriated from the budget reserve fund (art. IX, sec.
24 17, Constitution of the State of Alaska) to the Department of Administration to pay benefit
25 payments to eligible members and survivors of eligible members earned under the elected
26 public officer's retirement system for the fiscal year ending June 30, 2019.

27 (k) The amount necessary to pay benefit payments to eligible members and survivors
28 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
29 estimated to be \$0, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution
30 of the State of Alaska) to the Department of Administration for that purpose for the fiscal year
31 ending June 30, 2019.

(l) The appropriations made in (a) - (k) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 29. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2019, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 30. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) The appropriation made in (a) of this section is made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 31. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2019, is insufficient to cover general fund appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

* **Sec. 32. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 6(c), 7, 8(b), 9(d), and 24 - 26 of this Act are for the capitalization of funds and do not lapse.

* **Sec. 33. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2018 program receipts or the unexpended and unobligated balance on June 30, 2018, of a specified account are retroactive to June 30, 2018, solely for the purpose of carrying forward a prior fiscal year balance.

* **Sec. 34. CONTINGENT EFFECT.** (a) The appropriations made in sec. 28(a) - (k) and sec. 30(a) of this Act are contingent upon an affirmative vote of three-fourths of the members of each house of the Thirtieth Alaska State Legislature during the Second Regular Session.

(b) The appropriations made in sec. 1 of this Act for the Department of Health and

1 Social Services, public assistance, senior benefits payment program is contingent on passage
2 by the Thirtieth Alaska State Legislature and enactment into law of a version of House Bill
3 236 or a similar bill extending the senior benefits payment program.

4 * **Sec. 35.** Sections 9(g), 11, 12, 14(c) - (f), 16, 17(b), 17(c), 19, 24(f) and (m), and 25(e)
5 and (f) of this Act take effect June 30, 2018.

6 * **Sec. 36.** Sections 33, 34, and 24(l) of this Act take effect immediately under
7 AS 01.10.070(c).

8 * **Sec. 37.** Except as provided in secs. 35 and 36 of this Act, this Act takes effect July 1,
9 2018.