

**CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 39(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**THIRTY-FIRST LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered: 4/8/19**

**Referred: Today's Calendar**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1   **"An Act making appropriations for the operating and loan program expenses of state**  
2   **government and for certain programs; capitalizing funds; amending appropriations;**  
3   **making supplemental appropriations; making appropriations under art. IX, sec. 17(c),**  
4   **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**  
5   **providing for an effective date."**

6   **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7                   **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Administration</b> * * * * *		
	* * * * *	* * * * *	

It is the intent of the legislature that the Department of Administration prepare a report outlining a multi-year plan that includes past and future savings resulting from consolidation of shared services and information services. This report should be sent to the Finance co-chairs by January 15, 2020.

<b>Centralized Administrative Services</b>	<b>89,469,400</b>	<b>10,985,000</b>	<b>78,484,400</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,791,200
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	949,800
Administrative Services	2,517,200
Finance	11,266,600

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2019, of program receipts from credit card rebates.

E-Travel	2,338,100
Personnel	12,711,300

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	collected for cost allocation of the Americans with Disabilities Act.			
4	Labor Relations	1,323,800		
5	Centralized Human Resources	112,200		
6	Retirement and Benefits	19,316,400		
7	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
8	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
9	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
10	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
11	Retirement System 1045.			
12	Health Plans Administration	35,078,900		
13	Labor Agreements	37,500		
14	Miscellaneous Items			
15	<b>Shared Services of Alaska</b>	<b>79,204,600</b>	<b>5,201,400</b>	<b>74,003,200</b>
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2019, of inter-agency receipts collected in the Department of			
18	Administration's federally approved cost allocation plans.			
19	Accounting	9,971,400		
20	Statewide Contracting and	2,307,200		
21	Property Office			
22	Print Services	2,614,900		
23	Leases	44,844,200		
24	Lease Administration	1,514,000		
25	Facilities	15,445,500		
26	Facilities Administration	1,682,800		
27	Non-Public Building Fund	824,600		
28	Facilities			
29	<b>Office of Information Technology</b>	<b>83,622,100</b>	<b>7,087,100</b>	<b>76,535,000</b>
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2019, of inter-agency receipts collected in the Department of			
32	Administration's federally approved cost allocation plans.			
33	Alaska Division of	74,635,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1	Information Technology			
2	Alaska Land Mobile Radio	4,263,100		
3	State of Alaska	4,724,000		
4	Telecommunications System			
5	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
6	Administration State	506,200		
7	Facilities Rent			
8	<b>Public Communications Services</b>	<b>3,596,100</b>	<b>3,496,100</b>	<b>100,000</b>
9	Public Broadcasting	46,700		
10	Commission			
11	Public Broadcasting - Radio	2,036,600		
12	Public Broadcasting - T.V.	633,300		
13	Satellite Infrastructure	879,500		
14	<b>Risk Management</b>	<b>40,779,500</b>		<b>40,779,500</b>
15	Risk Management	40,779,500		
16	<b>Alaska Oil and Gas Conservation</b>	<b>7,606,800</b>	<b>7,486,800</b>	<b>120,000</b>
17	<b>Commission</b>			
18	Alaska Oil and Gas	7,606,800		
19	Conservation Commission			
20	The amount allocated for Alaska Oil and Gas Conservation Commission includes the			
21	unexpended and unobligated balance on June 30, 2019, of the Alaska Oil and Gas			
22	Conservation Commission receipts account for regulatory cost charges under AS 31.05.093			
23	and collected in the Department of Administration.			
24	<b>Legal and Advocacy Services</b>	<b>52,223,500</b>	<b>50,872,400</b>	<b>1,351,100</b>
25	Office of Public Advocacy	25,336,900		
26	Public Defender Agency	26,886,600		
27	<b>Violent Crimes Compensation Board</b>	<b>3,183,800</b>		<b>3,183,800</b>
28	Violent Crimes Compensation	3,183,800		
29	Board			
30	<b>Alaska Public Offices Commission</b>	<b>949,300</b>	<b>949,300</b>	
31	Alaska Public Offices	949,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Commission			
2				
3	<b>Motor Vehicles</b>	<b>17,682,100</b>	<b>17,125,900</b>	<b>556,200</b>
4	Motor Vehicles	17,682,100		
5	* * * * *	* * * * *		
6	* * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *			
7	* * * * *	* * * * *		
8				
9	<b>Executive Administration</b>	<b>6,064,400</b>	<b>699,900</b>	<b>5,364,500</b>
10	Commissioner's Office	980,600		
11	Administrative Services	5,083,800		
12	<b>Banking and Securities</b>	<b>4,025,700</b>	<b>4,025,700</b>	
13	Banking and Securities	4,025,700		
14	<b>Community and Regional Affairs</b>	<b>8,837,200</b>	<b>5,422,800</b>	<b>3,414,400</b>
15	Community and Regional	8,837,200		
16	Affairs			
17	<b>Revenue Sharing</b>	<b>14,128,200</b>		<b>14,128,200</b>
18	Payment in Lieu of Taxes	10,428,200		
19	(PILT)			
20	National Forest Receipts	600,000		
21	Fisheries Taxes	3,100,000		
22	<b>Corporations, Business and</b>	<b>14,572,200</b>	<b>14,201,900</b>	<b>370,300</b>
23	<b>Professional Licensing</b>			
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
26	Corporations, Business and	14,572,200		
27	Professional Licensing			
28	<b>Investments</b>	<b>5,408,500</b>	<b>5,408,500</b>	
29	Investments	5,408,500		
30	<b>Insurance Operations</b>	<b>7,864,700</b>	<b>7,307,800</b>	<b>556,900</b>
31	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
32	and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and			
33	Economic Development, Division of Insurance, program receipts from license fees and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	service fees.			
4	Insurance Operations	7,864,700		
5	<b>Alcohol and Marijuana Control Office</b>	<b>3,868,700</b>	<b>3,845,000</b>	<b>23,700</b>
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2019, not to exceed the amount appropriated for the fiscal year ending on			
8	June 30, 2020, of the Department of Commerce, Community and Economic Development,			
9	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
10	fees related to the regulation of marijuana.			
11	Alcohol and Marijuana	3,868,700		
12	Control Office			
13	<b>Alaska Gasline Development Corporation</b>	<b>9,685,600</b>		<b>9,685,600</b>
14	Alaska Gasline Development	9,685,600		
15	Corporation			
16	<b>Alaska Energy Authority</b>	<b>9,649,000</b>	<b>4,324,600</b>	<b>5,324,400</b>
17	Alaska Energy Authority	980,700		
18	Owned Facilities			
19	Alaska Energy Authority	6,668,300		
20	Rural Energy Assistance			
21	Statewide Project	2,000,000		
22	Development, Alternative			
23	Energy and Efficiency			
24	<b>Alaska Industrial Development and</b>	<b>15,589,000</b>		<b>15,589,000</b>
25	<b>Export Authority</b>			
26	Alaska Industrial	15,252,000		
27	Development and Export			
28	Authority			
29	Alaska Industrial	337,000		
30	Development Corporation			
31	Facilities Maintenance			
32	<b>Alaska Seafood Marketing Institute</b>	<b>20,869,900</b>		<b>20,869,900</b>
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	balance on June 30, 2019 of the statutory designated program receipts from the seafood			
4	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
5	Alaska Seafood Marketing Institute.			
6	Alaska Seafood Marketing	20,869,900		
7	Institute			
8	<b>Regulatory Commission of Alaska</b>	<b>9,289,500</b>	<b>9,149,600</b>	<b>139,900</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2019, of the Department of Commerce, Community, and Economic			
11	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
12	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
13	Regulatory Commission of	9,289,500		
14	Alaska			
15	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
16	DCCED State Facilities Rent	1,359,400		
17		*****	*****	
18	***** <b>Department of Corrections</b> *****			
19		*****	*****	
20	It is the intent of the legislature that the Department of Corrections refrain from transferring			
21	prisoners to out-of-state facilities except in specific cases where transferring a prisoner to an			
22	out-of-state facility would allow for in-facility medical treatment not offered by an state-run			
23	facility or closer proximity to family for prisoners with extenuating medical circumstances.			
24	It is the intent of the legislature that the Department of Corrections provide notice before			
25	closing a facility including a detailed analysis of the impact of closing the facility and a plan			
26	for the facility's closure.			
27	<b>Facility-Capital Improvement Unit</b>	<b>1,550,700</b>	<b>1,110,500</b>	<b>440,200</b>
28	Facility-Capital	1,550,700		
29	Improvement Unit			
30	<b>Administration and Support</b>	<b>9,307,000</b>	<b>9,158,200</b>	<b>148,800</b>
31	Office of the Commissioner	1,070,100		
32	Administrative Services	4,505,600		
33	Information Technology MIS	2,718,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Research and Records	723,200		
4	DOC State Facilities Rent	289,900		
5	<b>Population Management</b>	<b>200,435,900</b>	<b>175,793,400</b>	<b>24,642,500</b>
6	Correctional Academy	1,447,200		
7	Facility Maintenance	12,306,000		
8	Institution Director's	-21,656,900		
9	Office			
10	It is the intent of the legislature that the Department of Corrections ensure that each prisoner			
11	transfer from institutions to a community residential center is done in compliance with			
12	standards for placement in a correctional restitution center under 22 AAC 05.352.			
13	It is the intent of the legislature that the Commissioner of Corrections and the Department of			
14	Corrections comply with AS 33.30.065 when designating a prisoner to serve a term of			
15	imprisonment or period of temporary commitment by electronic monitoring.			
16				
17	Classification and Furlough	1,148,000		
18	Inmate Transportation	3,289,000		
19	Point of Arrest	628,700		
20	Anchorage Correctional	31,410,600		
21	Complex			
22	Anvil Mountain Correctional	6,358,100		
23	Center			
24	Combined Hiland Mountain	13,554,500		
25	Correctional Center			
26	Fairbanks Correctional	11,538,400		
27	Center			
28	Goose Creek Correctional	40,020,200		
29	Center			
30	Ketchikan Correctional	4,530,900		
31	Center			
32	Lemon Creek Correctional	10,401,500		
33	Center			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Matanuska-Susitna	6,346,100		
4	Correctional Center			
5	Palmer Correctional Center	350,200		
6	Spring Creek Correctional	24,248,500		
7	Center			
8	Wildwood Correctional	14,530,300		
9	Center			
10	Yukon-Kuskokwim	8,302,100		
11	Correctional Center			
12	Point MacKenzie	4,182,600		
13	Correctional Farm			
14	Probation and Parole	829,400		
15	Director's Office			
16	Statewide Probation and	17,893,700		
17	Parole			
18	Regional and Community	7,000,000		
19	Jails			
20	Parole Board	1,776,800		
21	<b>Pre-Trial Services</b>		<b>10,376,500</b>	<b>10,376,500</b>
22	Pre-Trial Services	10,376,500		
23	<b>Electronic Monitoring</b>		<b>5,717,500</b>	<b>5,717,500</b>
24	Electronic Monitoring	5,717,500		
25	<b>Community Residential Centers</b>		<b>27,315,000</b>	<b>27,315,000</b>
26	Community Residential	27,315,000		
27	Centers			
28	<b>Health and Rehabilitation Services</b>		<b>34,279,600</b>	<b>18,117,800</b>
29	Health and Rehabilitation	915,300		
30	Director's Office			
31	Physical Health Care	43,448,900		
32	Behavioral Health Care	1,800,700		
33	Substance Abuse Treatment	2,958,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program			
4	Sex Offender Management	3,098,700		
5	Program			
6	Domestic Violence Program	175,000		
7	<b>Offender Habilitation</b>	<b>1,569,100</b>	<b>1,412,800</b>	<b>156,300</b>
8	Education Programs	963,100		
9	Vocational Education	606,000		
10	Programs			
11	<b>Recidivism Reduction Grants</b>	<b>501,300</b>	<b>501,300</b>	
12	Recidivism Reduction Grants	501,300		
13	<b>24 Hour Institutional Utilities</b>	<b>11,224,200</b>	<b>11,224,200</b>	
14	24 Hour Institutional	11,224,200		
15	Utilities			
16	<b>Out-of-State Contractual</b>	<b>300,000</b>	<b>300,000</b>	
17	Out-of-State Contractual	300,000		
18	*****	*****		
19	***** Department of Education and Early Development *****			
20	*****	*****		
21	<b>K-12 Aid to School Districts</b>	<b>42,328,400</b>		<b>42,328,400</b>
22	Foundation Program	42,328,400		
23	<b>K-12 Support</b>	<b>12,094,100</b>	<b>12,094,100</b>	
24	Boarding Home Grants	7,453,200		
25	Youth in Detention	1,100,000		
26	Special Schools	3,540,900		
27	<b>Education Support and Administrative</b>	<b>260,282,300</b>	<b>23,666,900</b>	<b>236,615,400</b>
28	<b>Services</b>			
29	Executive Administration	860,900		
30	Administrative Services	1,820,300		
31	Information Services	1,025,400		
32	School Finance & Facilities	2,341,700		
33	Child Nutrition	77,120,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Student and School	162,732,400		
4	Achievement			
5	State System of Support	1,814,700		
6	Teacher Certification	943,300		
7	The amount allocated for Teacher Certification includes the unexpended and unobligated			
8	balance on June 30, 2019, of the Department of Education and Early Development receipts			
9	from teacher certification fees under AS 14.20.020(c).			
10	Early Learning Coordination	9,622,900		
11	It is the intent of the legislature that the Department of Education and Early Development			
12	shall work with Head Start providers to create an equitable and geographically weighted			
13	formula for disbursement of state funded grants to allow for the most students served with a			
14	comprehensive early childhood education by January 21, 2020. The Department will keep the			
15	Legislature informed of allocation decisions and funding formula results.			
16	Pre-Kindergarten Grants	2,000,000		
17	<b>Alaska State Council on the Arts</b>		<b>3,869,600</b>	<b>704,400</b>
18	Alaska State Council on the	3,869,600		<b>3,165,200</b>
19	Arts			
20	<b>Commissions and Boards</b>		<b>259,500</b>	<b>259,500</b>
21	Professional Teaching	259,500		
22	Practices Commission			
23	<b>Mt. Edgecumbe Boarding School</b>		<b>12,967,400</b>	<b>310,600</b>
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2019, of inter-agency receipts collected by Mount Edgecumbe High			
26	School, not to exceed \$638,300.			
27	Mt. Edgecumbe Boarding	11,522,900		
28	School			
29	Mt. Edgecumbe Boarding	1,444,500		
30	School Facilities			
31	Maintenance			
32	<b>State Facilities Rent</b>		<b>1,068,200</b>	<b>1,068,200</b>
33	EED State Facilities Rent	1,068,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Alaska State Libraries, Archives and</b>	<b>12,576,000</b>	<b>10,751,200</b>	<b>1,824,800</b>
4	<b>Museums</b>			
5	Library Operations	7,426,800		
6	Archives	1,316,700		
7	Museum Operations	1,778,300		
8	Online with Libraries (OWL)	670,900		
9	Live Homework Help	138,200		
10	Andrew P. Kashevaroff	1,245,100		
11	Facilities Maintenance			
12	<b>Alaska Commission on Postsecondary</b>	<b>20,997,900</b>	<b>9,105,100</b>	<b>11,892,800</b>
13	<b>Education</b>			
14	Program Administration &	17,901,500		
15	Operations			
16	WWAMI Medical Education	3,096,400		
17	<b>Alaska Performance Scholarship Awards</b>	<b>11,750,000</b>	<b>11,750,000</b>	
18	Alaska Performance	11,750,000		
19	Scholarship Awards			
20	<b>Alaska Student Loan Corporation</b>	<b>11,742,800</b>		<b>11,742,800</b>
21	Loan Servicing	11,742,800		
22	* * * * *	* * * * *		
23	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
24	* * * * *	* * * * *		
25	<b>Administration</b>	<b>10,167,400</b>	<b>4,592,700</b>	<b>5,574,700</b>
26	Office of the Commissioner	1,024,700		
27	Administrative Services	5,864,100		
28	The amount allocated for Administrative Services includes the unexpended and unobligated			
29	balance on June 30, 2019, of receipts from all prior fiscal years collected under the			
30	Department of Environmental Conservation's federal approved indirect cost allocation plan			
31	for expenditures incurred by the Department of Environmental Conservation.			
32	State Support Services	3,278,600		
33	<b>DEC Buildings Maintenance and</b>	<b>646,600</b>	<b>646,600</b>	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Operations</b>			
	DEC Buildings Maintenance	646,600		
	and Operations			
	<b>Environmental Health</b>	<b>17,318,300</b>	<b>9,875,200</b>	<b>7,443,100</b>
	Environmental Health	17,318,300		
	<b>Air Quality</b>	<b>10,629,900</b>	<b>4,038,300</b>	<b>6,591,600</b>
	Air Quality	10,629,900		
	The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2019, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
	<b>Spill Prevention and Response</b>	<b>20,137,700</b>	<b>14,120,100</b>	<b>6,017,600</b>
	Spill Prevention and	20,137,700		
	Response			
	<b>Water</b>	<b>19,392,100</b>	<b>7,230,500</b>	<b>12,161,600</b>
	Water Quality,	19,392,100		
	Infrastructure Support &			
	Financing			

\* \* \* \* \*

**\* \* \* \* \* Department of Fish and Game \* \* \* \* \***

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The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

It is the intent of the legislature that the Department of Fish and Game retain the State Subsistence Research Division Director PCN (11-0400) and the Habitat Division Director PCN (11-6001) and that these PCNs and associated funding not be used outside of the State Subsistence Research allocation and the Habitat allocation, respectively.

<b>Commercial Fisheries</b>	<b>72,412,600</b>	<b>53,420,000</b>	<b>18,992,600</b>
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The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game receipts from commercial

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.				
Southeast Region Fisheries	14,090,800			
Management				
Central Region Fisheries	11,357,600			
Management				
AYK Region Fisheries	9,991,100			
Management				
Westward Region Fisheries	14,668,800			
Management				
Statewide Fisheries	19,175,900			
Management				
Commercial Fisheries Entry	3,128,400			
Commission				
The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.				
<b>Sport Fisheries</b>		<b>48,862,300</b>	<b>2,064,300</b>	<b>46,798,000</b>
Sport Fisheries	42,968,300			
Sport Fish Hatcheries	5,894,000			
<b>Wildlife Conservation</b>		<b>50,587,000</b>	<b>2,002,800</b>	<b>48,584,200</b>
Wildlife Conservation	49,584,300			
Hunter Education Public	1,002,700			
Shooting Ranges				
<b>Statewide Support Services</b>		<b>22,188,300</b>	<b>3,841,800</b>	<b>18,346,500</b>
Commissioner's Office	1,313,000			
Administrative Services	11,587,000			
Boards of Fisheries and	1,263,400			
Game				
Advisory Committees	536,100			
EVOS Trustee Council	2,388,000			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	State Facilities	5,100,800		
4	Maintenance			
5	<b>Habitat</b>	<b>5,686,300</b>	<b>3,686,000</b>	<b>2,000,300</b>
6	Habitat	5,686,300		
7	<b>State Subsistence Research</b>	<b>5,584,600</b>	<b>2,711,500</b>	<b>2,873,100</b>
8	State Subsistence Research	5,584,600		
9		* * * * *	* * * * *	
10		* * * * * <b>Office of the Governor</b> * * * * *		
11		* * * * *	* * * * *	
12	<b>Commissions/Special Offices</b>	<b>2,448,200</b>	<b>2,219,200</b>	<b>229,000</b>
13	Human Rights Commission	2,448,200		
14	The amount allocated for Human Rights Commission includes the unexpended and			
15	unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights			
16	Commission federal receipts.			
17	<b>Executive Operations</b>	<b>12,877,900</b>	<b>12,877,900</b>	
18	Executive Office	10,818,700		
19	Governor's House	735,500		
20	Contingency Fund	250,000		
21	Lieutenant Governor	1,073,700		
22	<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>	
23	<b>Facilities Rent</b>			
24	Governor's Office State	596,200		
25	Facilities Rent			
26	Governor's Office Leasing	490,600		
27	<b>Office of Management and Budget</b>	<b>5,522,600</b>	<b>2,057,500</b>	<b>3,465,100</b>
28	Office of Management and	5,522,600		
29	Budget			
30	It is the intent of the legislature that the Office of Management and Budget submit the FY21			
31	Budget with decrements that reflect cost-savings and efficiencies related to the work and			
32	operations of all Administrative Operations Managers and Division Operations Managers			
33	throughout all State Departments/Agencies; up to the elimination of all positions identified.			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Elections</b>	<b>4,161,100</b>	<b>3,454,400</b>	<b>706,700</b>
4	Elections	4,161,100		
5		* * * * *	* * * * *	
6		<b>* * * * * Department of Health and Social Services * * * * *</b>		
7		* * * * *	* * * * *	
8	<b>Alaska Pioneer Homes</b>	<b>102,889,600</b>	<b>55,079,500</b>	<b>47,810,100</b>
9	Alaska Pioneer Homes	25,902,800		
10	Payment Assistance			
11	Alaska Pioneer Homes	1,437,500		
12	Management			
13	Pioneer Homes	75,549,300		
14	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
15	on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and			
16	support receipts under AS 47.55.030.			
17	<b>Alaska Psychiatric Institute</b>	<b>28,692,400</b>	<b>725,900</b>	<b>27,966,500</b>
18	Alaska Psychiatric	28,692,400		
19	Institute			
20	<b>Behavioral Health</b>	<b>30,449,600</b>	<b>6,117,400</b>	<b>24,332,200</b>
21	Behavioral Health Treatment	13,119,600		
22	and Recovery Grants			
23	Alcohol Safety Action	3,863,700		
24	Program (ASAP)			
25	Behavioral Health	8,926,900		
26	Administration			
27	Behavioral Health	3,255,000		
28	Prevention and Early			
29	Intervention Grants			
30	Alaska Mental Health Board	67,000		
31	and Advisory Board on			
32	Alcohol and Drug Abuse			
33	Residential Child Care	1,217,400		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Children's Services</b>	<b>166,988,000</b>	<b>95,232,700</b>	<b>71,755,300</b>
4	Children's Services	11,854,700		
5	Management			
6	Children's Services	1,776,200		
7	Training			
8	Front Line Social Workers	68,391,600		
9	Family Preservation	16,599,100		
10	Foster Care Base Rate	20,151,400		
11	Foster Care Augmented Rate	906,100		
12	Foster Care Special Need	10,263,400		
13	Subsidized Adoptions &	37,045,500		
14	Guardianship			
15	<b>Health Care Services</b>	<b>21,713,600</b>	<b>10,363,400</b>	<b>11,350,200</b>
16	Catastrophic and Chronic	153,900		
17	Illness Assistance (AS			
18	47.08)			
19	Health Facilities Licensing	2,170,000		
20	and Certification			
21	Residential Licensing	4,525,800		
22	Medical Assistance	12,122,300		
23	Administration			
24	Rate Review	2,741,600		
25	<b>Juvenile Justice</b>	<b>59,277,200</b>	<b>56,513,900</b>	<b>2,763,300</b>
26	McLaughlin Youth Center	17,801,700		
27	Mat-Su Youth Facility	2,504,200		
28	Kenai Peninsula Youth	2,211,300		
29	Facility			
30	Fairbanks Youth Facility	4,897,000		
31	Bethel Youth Facility	5,113,200		
32	Nome Youth Facility	2,784,300		
33	Johnson Youth Center	4,450,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Probation Services	16,298,600		
4	Delinquency Prevention	1,315,000		
5	Youth Courts	532,600		
6	Juvenile Justice Health	1,368,600		
7	Care			
8	<b>Public Assistance</b>	<b>276,168,300</b>	<b>110,138,200</b>	<b>166,030,100</b>
9	Alaska Temporary Assistance	23,745,200		
10	Program			
11	Adult Public Assistance	62,086,900		
12	Child Care Benefits	41,559,900		
13	General Relief Assistance	742,400		
14	Tribal Assistance Programs	17,172,000		
15	Permanent Fund Dividend	17,724,700		
16	Hold Harmless			
17	Energy Assistance Program	9,261,500		
18	Public Assistance	8,357,400		
19	Administration			
20	Public Assistance Field	52,937,800		
21	Services			
22	Fraud Investigation	2,068,400		
23	Quality Control	2,777,900		
24	Work Services	10,595,100		
25	Women, Infants and Children	27,139,100		
26	<b>Senior Benefits Payment Program</b>	<b>19,986,100</b>	<b>19,986,100</b>	
27	Senior Benefits Payment	19,986,100		
28	Program			
29	<b>Public Health</b>	<b>113,675,800</b>	<b>58,105,600</b>	<b>55,570,200</b>
30	Nursing	29,855,700		
31	Women, Children and Family	13,432,200		
32	Health			
33	Public Health	8,021,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services			
4	Emergency Programs	10,142,000		
5	Chronic Disease Prevention	16,932,400		
6	and Health Promotion			
7	Epidemiology	16,651,500		
8	Bureau of Vital Statistics	4,806,000		
9	Emergency Medical Services	3,343,700		
10	Grants			
11	State Medical Examiner	3,286,900		
12	Public Health Laboratories	7,203,500		
13	<b>Senior and Disabilities Services</b>	<b>48,885,400</b>	<b>24,820,600</b>	<b>24,064,800</b>
14	Senior and Disabilities	17,950,500		
15	Community Based Grants			
16	Early Intervention/Infant	2,216,900		
17	Learning Programs			
18	Senior and Disabilities	20,725,900		
19	Services Administration			
20	General Relief/Temporary	6,401,100		
21	Assisted Living			
22	Commission on Aging	214,500		
23	Governor's Council on	1,376,500		
24	Disabilities and Special			
25	Education			
26	<b>Departmental Support Services</b>	<b>42,942,100</b>	<b>15,527,500</b>	<b>27,414,600</b>
27	Public Affairs	1,745,800		
28	Quality Assurance and Audit	990,800		
29	Commissioner's Office	4,138,800		
30	Administrative Support	13,534,500		
31	Services			
32	Facilities Management	960,900		
33	Information Technology	17,221,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Services			
2	HSS State Facilities Rent	4,350,000		
3	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
4	<b>Grant</b>			
5	Human Services Community	1,387,000		
6	Matching Grant			
7	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
8	Community Initiative	861,700		
9	Matching Grants (non-			
10	statutory grants)			
11	<b>Medicaid Services</b>	<b>2,109,983,800</b>	<b>505,674,700</b>	<b>1,604,309,100</b>
12	It is the intent of the legislature that long-term care facilities be exempt from Medicaid provider rate reductions.			
13	It is the intent of the legislature that the Department of Health and Social Services honor the terms, conditions, and rate schedules set out in the already-signed "Small Facility Medicaid Payment Rate Agreements" with all facilities.			
14	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.			
15	Medicaid Services	2,082,979,300		
16	It is the intent of the legislature that the department work with the statewide professional hospital association to develop strategies and methodologies for implementation of hospital diagnosis related groups, acuity-based skilled nursing facility rates, rate reductions, and timely filing provisions to mitigate unintended consequences.			
17	The department shall submit quarterly progress reports on cost containment efforts to the co-chairs of the House and Senate Finance Committees and the Legislative Finance Division.			
18	It is the intent of the legislature to exempt hospitals with the dual federal designation of Sole Community Hospital and Rural Referral Center in addition to Critical Access Hospitals from			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	the 5% Medicaid rate reduction.			
4	Adult Preventative Dental	27,004,500		
5	Medicaid Services			
6	It is the intent of the legislature that the Department of Health and Social Services maintain			
7	full funding for adult preventative dental Medicaid services.			
8	*****		*****	
9	***** <b>Department of Labor and Workforce Development</b> *****			
10	*****		*****	
11	<b>Commissioner and Administrative</b>	<b>18,515,300</b>	<b>5,518,300</b>	<b>12,997,000</b>
12	<b>Services</b>			
13	Commissioner's Office	989,700		
14	Workforce Investment Board	474,900		
15	Alaska Labor Relations	537,200		
16	Agency			
17	Management Services	3,907,300		
18	The amount allocated for Management Services includes the unexpended and unobligated			
19	balance on June 30, 2019, of receipts from all prior fiscal years collected under the			
20	Department of Labor and Workforce Development's federal indirect cost plan for			
21	expenditures incurred by the Department of Labor and Workforce Development.			
22	Leasing	2,687,500		
23	Data Processing	5,637,900		
24	Labor Market Information	4,280,800		
25	<b>Workers' Compensation</b>	<b>11,210,200</b>	<b>11,210,200</b>	
26	Workers' Compensation	5,763,700		
27	Workers' Compensation	424,900		
28	Appeals Commission			
29	Workers' Compensation	778,500		
30	Benefits Guaranty Fund			
31	Second Injury Fund	2,851,200		
32	Fishermen's Fund	1,391,900		
33	<b>Labor Standards and Safety</b>	<b>11,230,700</b>	<b>7,375,000</b>	<b>3,855,700</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Wage and Hour	2,452,500		
4	Administration			
5	Mechanical Inspection	2,961,200		
6	Occupational Safety and	5,632,000		
7	Health			
8	Alaska Safety Advisory	185,000		
9	Council			
10	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
11	unobligated balance on June 30, 2019, of the Department of Labor and Workforce			
12	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
13	<b>Employment and Training Services</b>	<b>69,099,800</b>	<b>17,841,600</b>	<b>51,258,200</b>
14	Employment and Training	1,401,200		
15	Services Administration			
16	The amount allocated for Employment and Training Services Administration includes the			
17	unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years			
18	collected under the Department of Labor and Workforce Development's federal indirect cost			
19	plan for expenditures incurred by the Department of Labor and Workforce Development.			
20	Workforce Services	17,720,400		
21	Workforce Development	26,579,000		
22	Unemployment Insurance	23,399,200		
23	<b>Vocational Rehabilitation</b>	<b>25,383,000</b>	<b>4,918,200</b>	<b>20,464,800</b>
24	Vocational Rehabilitation	1,252,400		
25	Administration			
26	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
27	and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected			
28	under the Department of Labor and Workforce Development's federal indirect cost plan for			
29	expenditures incurred by the Department of Labor and Workforce Development.			
30	Client Services	17,007,700		
31	Disability Determination	5,880,300		
32	Special Projects	1,242,600		
33	<b>Alaska Vocational Technical Center</b>	<b>14,836,500</b>	<b>10,158,500</b>	<b>4,678,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Alaska Vocational Technical	12,663,500		
4	Center			
5	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
6	and unobligated balance on June 30, 2019, of contributions received by the Alaska Vocational			
7	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
8	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
9	AVTEC Facilities	2,173,000		
10	Maintenance			
11		* * * * *	* * * * *	
12		* * * * *	<b>Department of Law</b>	* * * * *
13		* * * * *	* * * * *	
14	<b>Criminal Division</b>	<b>33,248,500</b>	<b>28,844,000</b>	<b>4,404,500</b>
15	It is the intent of the legislature that the Department conduct and document an assessment of			
16	the benefits of locating a prosecutor and support staff in Utqiagvik in the Second Judicial			
17	District. The Department shall submit their assessment to the Legislative Budget and Audit			
18	Committee no later than September 30, 2019. If the Department's assessment determines that			
19	Utqiagvik would be better served by adding a local prosecutor and support staff than by			
20	continuing to serve Utqiagvik from Fairbanks, the Department shall use funds appropriated to			
21	the Criminal Division for FY20 to establish and staff a prosecutor's office in Utqiagvik,			
22	notwithstanding prosecutor locations authorized in the FY20 operating budget.			
23	First Judicial District	2,068,900		
24	Second Judicial District	1,595,800		
25	Third Judicial District:	7,847,100		
26	Anchorage			
27	Third Judicial District:	5,473,400		
28	Outside Anchorage			
29	Fourth Judicial District	6,735,600		
30	Criminal Justice Litigation	2,354,400		
31	Criminal Appeals/Special	7,173,300		
32	Litigation			
33	<b>Civil Division</b>	<b>48,948,600</b>	<b>21,614,000</b>	<b>27,334,600</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Deputy Attorney General's	285,400		
4	Office			
5	Child Protection	7,473,200		
6	Commercial and Fair	5,892,500		
7	Business			
8	The amount allocated for Commercial and Fair Business includes the unexpended and			
9	unobligated balance on June 30, 2019, of designated program receipts of the Department of			
10	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
11	judgment to be spent by the state for consumer education or consumer protection.			
12	Environmental Law	1,740,400		
13	Human Services	3,112,200		
14	Labor and State Affairs	4,916,000		
15	Legislation/Regulations	1,534,800		
16	Natural Resources	8,520,800		
17	Opinions, Appeals and	2,598,200		
18	Ethics			
19	Regulatory Affairs Public	2,839,200		
20	Advocacy			
21	Special Litigation	1,211,600		
22	Information and Project	2,013,200		
23	Support			
24	Torts & Workers'	4,184,000		
25	Compensation			
26	Transportation Section	2,627,100		
27	<b>Administration and Support</b>		<b>4,497,000</b>	<b>2,562,300</b>
28	Office of the Attorney	504,500		<b>1,934,700</b>
29	General			
30	Administrative Services	3,146,200		
31	Department of Law State	846,300		
32	Facilities Rent			
33		* * * * *	* * * * *	



1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	* * * * * Department of Military and Veterans' Affairs * * * * *			
4	* * * * *	* * * * *		
5	Military and Veterans' Affairs	48,473,300	16,582,000	31,891,300
6	Office of the Commissioner	6,775,900		
7	Homeland Security and	10,495,700		
8	Emergency Management			
9	Local Emergency Planning	300,000		
10	Committee			
11	Army Guard Facilities	11,803,000		
12	Maintenance			
13	Air Guard Facilities	7,014,300		
14	Maintenance			
15	Alaska Military Youth	9,702,700		
16	Academy			
17	Veterans' Services	2,056,700		
18	State Active Duty	325,000		
19	Alaska Aerospace Corporation	11,046,600		11,046,600
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2019, of the federal and corporate receipts of the Department of Military			
22	and Veterans Affairs, Alaska Aerospace Corporation.			
23	Alaska Aerospace	4,270,400		
24	Corporation			
25	Alaska Aerospace	6,776,200		
26	Corporation Facilities			
27	Maintenance			
28	* * * * *	* * * * *		
29	* * * * * Department of Natural Resources * * * * *			
30	* * * * *	* * * * *		
31	Administration & Support Services	23,448,700	15,578,600	7,870,100
32	Commissioner's Office	1,506,100		
33	Office of Project	6,076,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	Management & Permitting			
	Administrative Services	3,684,200		
	The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.			
	Information Resource	3,813,200		
	Management			
	Interdepartmental	1,331,800		
	Chargebacks			
	Facilities	2,592,900		
	Recorder's Office/Uniform	3,629,700		
	Commercial Code			
	EVOS Trustee Council	163,500		
	Projects			
	Public Information Center	651,200		
	<b>Oil &amp; Gas</b>		<b>20,919,500</b>	<b>9,025,900</b>
	Oil & Gas	20,919,500		
	<b>Fire Suppression, Land &amp; Water</b>		<b>82,602,300</b>	<b>62,037,500</b>
	<b>Resources</b>			<b>20,564,800</b>
	Mining, Land & Water	27,472,400		
	Forest Management &	7,844,000		
	Development			
	The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2019, of the timber receipts account (AS 38.05.110).			
	Geological & Geophysical	9,027,900		
	Surveys			
	The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under 41.08.045.			
	Fire Suppression	19,656,600		
	Preparedness			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fire Suppression Activity	18,601,400		
4	<b>Agriculture</b>		<b>3,405,600</b>	<b>1,224,800</b>
5	Agricultural Development	1,532,800		
6	North Latitude Plant	2,880,500		
7	Material Center			
8	Agriculture Revolving Loan	217,100		
9	Program Administration			
10	<b>Parks &amp; Outdoor Recreation</b>	<b>15,761,300</b>	<b>9,767,000</b>	<b>5,994,300</b>
11	Parks Management & Access	13,296,400		
12	The amount allocated for Parks Management and Access includes the unexpended and			
13	unobligated balance on June 30, 2019, of the receipts collected under AS 41.21.026.			
14	Office of History and	2,464,900		
15	Archaeology			
16	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
17	general fund program receipt authorization from the unexpended and unobligated balance on			
18	June 30, 2019, of the receipts collected under AS 41.35.380.			
19		* * * * *	* * * * *	
20		* * * * *	<b>Department of Public Safety</b>	* * * * *
21		* * * * *	* * * * *	
22	<b>Fire and Life Safety</b>	<b>5,400,300</b>	<b>4,361,100</b>	<b>1,039,200</b>
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2019, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
25	and AS 18.70.360.			
26	Fire and Life Safety	5,026,300		
27	Alaska Fire Standards	374,000		
28	Council			
29	<b>Alaska State Troopers</b>	<b>143,679,300</b>	<b>130,190,000</b>	<b>13,489,300</b>
30	It is the intent of the legislature that the Department of Public Safety work to address the high			
31	rate of sex crimes in rural Alaska by making it a priority to hire two sex crimes investigators			
32	(one in Bethel and one in Kotzebue) along with any requisite support staff using existing			
33	Department resources.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Special Projects	7,493,300		
4	Alaska Bureau of Highway	3,281,200		
5	Patrol			
6	Alaska Bureau of Judicial	4,654,000		
7	Services			
8	Prisoner Transportation	1,954,200		
9	Search and Rescue	575,500		
10	Rural Trooper Housing	2,846,000		
11	Statewide Drug and Alcohol	11,268,300		
12	Enforcement Unit			
13	Alaska State Trooper	78,636,000		
14	Detachments			
15	Alaska Bureau of	3,626,000		
16	Investigation			
17	Alaska Wildlife Troopers	22,577,000		
18	Alaska Wildlife Troopers	4,258,400		
19	Aircraft Section			
20	Alaska Wildlife Troopers	2,509,400		
21	Marine Enforcement			
22	<b>Village Public Safety Officer Program</b>	<b>14,055,700</b>	<b>14,055,700</b>	
23	It is the intent of the legislature that the Department disburse funding meant for the VPSO			
24	Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for			
25	recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary			
26	schedule. However, they may also use the funds for other purposes within their mission, such			
27	as operational costs to better utilize filled positions or housing multiple VPSOs in a single			
28	community, if judged to be more beneficial to public safety. It is also the intent of the			
29	legislature that the Department support VPSO contractors' efforts to provide public safety			
30	services to the maximum geographic area surrounding their duty station.			
31	Village Public Safety	14,055,700		
32	Officer Program			
33	<b>Alaska Police Standards Council</b>	<b>1,300,700</b>	<b>1,300,700</b>	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
4	and unobligated balance on June 30, 2019, of the receipts collected under AS 12.25.195(c),			
5	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
6	18.65.220(7).			
7	Alaska Police Standards	1,300,700		
8	Council			
9	<b>Council on Domestic Violence and</b>	<b>23,789,500</b>	<b>10,663,500</b>	<b>13,126,000</b>
10	<b>Sexual Assault</b>			
11	Council on Domestic	23,789,500		
12	Violence and Sexual Assault			
13	<b>Statewide Support</b>	<b>27,329,500</b>	<b>17,521,000</b>	<b>9,808,500</b>
14	Commissioner's Office	2,084,000		
15	Training Academy	3,262,400		
16	The amount allocated for the Training Academy includes the unexpended and unobligated			
17	balance on June 30, 2019, of the receipts collected under AS 44.41.020(a).			
18	Administrative Services	3,483,700		
19	Alaska Wing Civil Air	250,000		
20	Patrol			
21	It is the intent of the legislature that the Department of Public Safety, in accordance with AS			
22	18.60.146, strengthen the liaison between the state and the Civil Air Patrol's capabilities in			
23	partnership with the Department's mission.			
24	Information Systems	2,923,900		
25	Criminal Justice	8,201,500		
26	Information Systems Program			
27	The amount allocated for the Criminal Justice Information Systems Program includes the			
28	unexpended and unobligated balance on June 30, 2019 of the receipts collected by the			
29	Department of Public Safety from the Alaska automated fingerprint system under AS			
30	44.41.025(b).			
31	Laboratory Services	6,003,700		
32	Facility Maintenance	1,005,900		
33	DPS State Facilities Rent	114,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
	*****	*****		
	*****	<b>Department of Revenue</b>	*****	
	*****	*****		
6	<b>Taxation and Treasury</b>	<b>93,700,300</b>	<b>17,421,800</b>	<b>76,278,500</b>
7	Tax Division	14,289,400		
8	Treasury Division	10,200,800		
9	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
10	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
11	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
12	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
13	Retirement System 1045.			
14	Unclaimed Property	530,900		
15	Alaska Retirement	9,939,200		
16	Management Board			
17	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
18	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
19	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
20	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
21	Retirement System 1045.			
22	Alaska Retirement	50,000,000		
23	Management Board Custody			
24	and Management Fees			
25	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
26	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
27	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
28	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
29	Retirement System 1045.			
30	Permanent Fund Dividend	8,740,000		
31	Division			
32	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
33	unobligated balance on June 30, 2019, of the receipts collected by the Department of Revenue			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
4	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
5	provided under AS 43.23.062(m).			
6	<b>Child Support Services</b>	<b>25,939,600</b>	<b>7,931,400</b>	<b>18,008,200</b>
7	Child Support Services	25,939,600		
8	Division			
9	<b>Administration and Support</b>	<b>5,260,100</b>	<b>1,817,800</b>	<b>3,442,300</b>
10	Commissioner's Office	2,039,400		
11	Administrative Services	2,801,100		
12	Criminal Investigations	419,600		
13	Unit			
14	<b>Alaska Mental Health Trust Authority</b>	<b>443,500</b>		<b>443,500</b>
15	Mental Health Trust	30,000		
16	Operations			
17	Long Term Care Ombudsman	413,500		
18	Office			
19	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,009,300</b>		<b>1,009,300</b>
20	AMBBA Operations	1,009,300		
21	<b>Alaska Housing Finance Corporation</b>	<b>99,472,400</b>		<b>99,472,400</b>
22	AHFC Operations	98,993,200		
23	Alaska Corporation for	479,200		
24	Affordable Housing			
25	<b>Alaska Permanent Fund Corporation</b>	<b>173,595,400</b>		<b>173,595,400</b>
26	APFC Operations	17,800,400		
27	APFC Investment Management	155,795,000		
28	Fees			
29	It is the intent of the legislature that all fees associated with the income-producing			
30	investments of the Fund be incorporated in the APFC Annual Report: fees funded by			
31	investments, fees funded by appropriation, and corporate expenses.			
32	* * * * *			
33	* * * * * <b>Department of Transportation and Public Facilities</b> * * * * *			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	*****			
4	<b>Administration and Support</b>	<b>56,732,700</b>	<b>14,381,200</b>	<b>42,351,500</b>
5	Commissioner's Office	1,842,600		
6	Contracting and Appeals	348,000		
7	Equal Employment and Civil	1,180,000		
8	Rights			
9	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
10	unobligated balance on June 30, 2019, of the statutory designated program receipts collected			
11	for the Alaska Construction Career Day events.			
12	Internal Review	823,800		
13	Statewide Administrative	8,342,200		
14	Services			
15	The amount allocated for Statewide Administrative Services includes the unexpended and			
16	unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under			
17	the Department of Transportation and Public Facilities federal indirect cost plan for			
18	expenditures incurred by the Department of Transportation and Public Facilities.			
19	Information Systems and	10,662,800		
20	Services			
21	Leased Facilities	2,937,500		
22	Human Resources	2,366,400		
23	Statewide Procurement	2,155,600		
24	Central Region Support	1,270,200		
25	Services			
26	Northern Region Support	1,757,800		
27	Services			
28	Southcoast Region Support	2,956,200		
29	Services			
30	Statewide Aviation	4,531,600		
31	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
32	balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land			
33	and buildings at Department of Transportation and Public Facilities rural airports under AS			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	02.15.090(a).			
4	Program Development and	8,650,700		
5	Statewide Planning			
6	Measurement Standards &	6,907,300		
7	Commercial Vehicle			
8	Enforcement			
9	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
10	includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier			
11	Registration Program receipts collected by the Department of Transportation and Public			
12	Facilities.			
13	<b>Design, Engineering and Construction</b>	<b>112,031,400</b>	<b>1,636,100</b>	<b>110,395,300</b>
14	Statewide Design and	12,673,100		
15	Engineering Services			
16	The amount allocated for Statewide Design and Engineering Services includes the			
17	unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts			
18	collected by the Department of Transportation and Public Facilities.			
19	Central Design and	23,592,100		
20	Engineering Services			
21	The amount allocated for Central Design and Engineering Services includes the unexpended			
22	and unobligated balance on June 30, 2019, of the general fund program receipts collected by			
23	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
24	way.			
25	Northern Design and	17,625,600		
26	Engineering Services			
27	The amount allocated for Northern Design and Engineering Services includes the unexpended			
28	and unobligated balance on June 30, 2019, of the general fund program receipts collected by			
29	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
30	way.			
31	Southcoast Design and	11,267,400		
32	Engineering Services			
33	The amount allocated for Southcoast Design and Engineering Services includes the			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	unexpended and unobligated balance on June 30, 2019, of the general fund program receipts			
4	collected by the Department of Transportation and Public Facilities for the sale or lease of			
5	excess right-of-way.			
6	Central Region Construction	21,821,300		
7	and CIP Support			
8	Northern Region	17,589,200		
9	Construction and CIP			
10	Support			
11	Southcoast Region	7,462,700		
12	Construction			
13	<b>State Equipment Fleet</b>		<b>34,765,500</b>	<b>34,765,500</b>
14	State Equipment Fleet	34,765,500		
15	<b>Highways, Aviation and Facilities</b>	<b>201,978,200</b>	<b>122,552,500</b>	<b>79,425,700</b>
16	The amounts allocated for highways and aviation shall lapse into the general fund on August			
17	31, 2020.			
18	Facilities Services	46,596,700		
19	The amount allocated for the Division of Facilities Services includes the unexpended and			
20	unobligated balance on June 30, 2019, of inter-agency receipts collected by the Division for			
21	the maintenance and operations of facilities.			
22	Central Region Facilities	8,024,600		
23	Northern Region Facilities	10,387,600		
24	Southcoast Region	3,361,000		
25	Facilities			
26	Traffic Signal Management	1,770,400		
27	Central Region Highways and	40,372,900		
28	Aviation			
29	Northern Region Highways	61,998,400		
30	and Aviation			
31	Southcoast Region Highways	23,408,200		
32	and Aviation			
33	Whittier Access and Tunnel	6,058,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
4	unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the			
5	Department of Transportation and Public Facilities under AS 19.05.040(11).			
6	<b>International Airports</b>	<b>89,741,000</b>		<b>89,741,000</b>
7	International Airport	2,262,300		
8	Systems Office			
9	Anchorage Airport	7,231,700		
10	Administration			
11	Anchorage Airport	24,232,400		
12	Facilities			
13	Anchorage Airport Field and	19,819,900		
14	Equipment Maintenance			
15	Anchorage Airport	6,888,700		
16	Operations			
17	Anchorage Airport Safety	11,536,900		
18	Fairbanks Airport	2,145,500		
19	Administration			
20	Fairbanks Airport	4,569,900		
21	Facilities			
22	Fairbanks Airport Field and	4,555,400		
23	Equipment Maintenance			
24	Fairbanks Airport	1,232,000		
25	Operations			
26	Fairbanks Airport Safety	5,266,300		
27	<b>Marine Highway System</b>	<b>129,106,700</b>	<b>127,184,800</b>	<b>1,921,900</b>
28	It is the intent of the legislature that the Department of Transportation and Public Facilities			
29	examine the costs and benefits and report to the legislature about the option of adding a third			
30	weekly ferry service from the Port of Bellingham during peak season.			
31	Marine Vessel Operations	90,011,900		
32	Marine Vessel Fuel	20,593,400		
33	Marine Engineering	3,345,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Overhaul	1,647,800		
4	Reservations and Marketing	2,009,700		
5	Marine Shore Operations	6,970,800		
6	Vessel Operations	4,527,700		
7	Management			
8		* * * * *	* * * * *	
9		* * * * * <b>University of Alaska</b> * * * * *		
10		* * * * *	* * * * *	
11	<b>University of Alaska</b>	<b>869,153,600</b>	<b>648,009,700</b>	<b>221,143,900</b>
12	Budget Reductions/Additions	-9,348,200		
13	- Systemwide			
14	Statewide Services	34,302,200		
15	Office of Information	17,065,100		
16	Technology			
17	Anchorage Campus	263,558,500		
18	Small Business Development	3,684,600		
19	Center			
20	Kenai Peninsula College	16,301,600		
21	Kodiak College	5,600,000		
22	Matanuska-Susitna College	13,315,400		
23	Prince William Sound	6,277,100		
24	College			
25	Bristol Bay Campus	4,052,600		
26	Chukchi Campus	2,185,400		
27	College of Rural and	9,211,200		
28	Community Development			
29	Fairbanks Campus	267,660,400		
30	Interior Alaska Campus	5,259,000		
31	Kuskokwim Campus	6,042,800		
32	Northwest Campus	4,930,700		
33	Fairbanks Organized	143,289,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Research			
4	UAF Community and Technical	13,205,400		
5	College			
6	Juneau Campus	43,982,500		
7	Ketchikan Campus	5,401,100		
8	Sitka Campus	7,563,500		
9	University of Alaska	3,987,700		
10	Foundation			
11	Education Trust of Alaska	1,625,400		
12		* * * * *		
13		* * * * * <b>Judiciary</b> * * * * *		
14		* * * * *		
15	<b>Alaska Court System</b>	<b>103,502,700</b>	<b>101,161,400</b>	<b>2,341,300</b>
16	Appellate Courts	7,217,200		
17	Trial Courts	85,647,300		
18	Administration and Support	10,638,200		
19	<b>Therapeutic Courts</b>	<b>2,823,700</b>	<b>2,202,700</b>	<b>621,000</b>
20	Therapeutic Courts	2,823,700		
21	<b>Commission on Judicial Conduct</b>	<b>449,800</b>	<b>449,800</b>	
22	Commission on Judicial	449,800		
23	Conduct			
24	<b>Judicial Council</b>	<b>1,337,600</b>	<b>1,337,600</b>	
25	Judicial Council	1,337,600		
26		* * * * *		
27		* * * * * <b>Legislature</b> * * * * *		
28		* * * * *		
29	<b>Budget and Audit Committee</b>	<b>13,496,300</b>	<b>12,496,300</b>	<b>1,000,000</b>
30	Legislative Audit	5,931,100		
31	Legislative Finance	6,455,500		
32	Committee Expenses	1,109,700		
33	<b>Legislative Council</b>	<b>21,997,400</b>	<b>21,146,200</b>	<b>851,200</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Administrative Services	12,674,600		
4	Council and Subcommittees	682,000		
5	Legal and Research Services	4,566,900		
6	Select Committee on Ethics	253,500		
7	Office of Victims Rights	971,600		
8	Ombudsman	1,319,000		
9	Legislature State	1,529,800		
10	Facilities Rent			
11	<b>Legislative Operating Budget</b>	<b>28,247,000</b>	<b>28,214,400</b>	<b>32,600</b>
12	Legislators' Salaries and	8,434,900		
13	Allowances			
14	Legislative Operating	10,126,300		
15	Budget			
16	Session Expenses	9,685,800		
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1002	Federal Receipts	3,781,900
1004	Unrestricted General Fund Receipts	70,062,100
1005	General Fund/Program Receipts	26,111,300
1007	Interagency Receipts	123,824,000
1017	Group Health and Life Benefits Fund	41,216,300
1023	FICA Administration Fund Account	131,400
1029	Public Employees Retirement Trust Fund	8,986,900
1033	Surplus Federal Property Revolving Fund	337,900
1034	Teachers Retirement Trust Fund	3,460,300
1042	Judicial Retirement System	81,800
1045	National Guard & Naval Militia Retirement System	272,600
1061	Capital Improvement Project Receipts	769,400
1081	Information Services Fund	74,635,000
1147	Public Building Fund	15,431,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,486,800
1216	Boat Registration Fees	50,000
1220	Crime Victim Compensation Fund	2,183,800
***	Total Agency Funding ***	378,823,400

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	19,601,300
1003	General Fund Match	822,800
1004	Unrestricted General Fund Receipts	6,487,700
1005	General Fund/Program Receipts	9,503,400
1007	Interagency Receipts	16,421,400
1036	Commercial Fishing Loan Fund	4,423,100
1040	Real Estate Recovery Fund	295,300
1061	Capital Improvement Project Receipts	4,026,600

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	626,100
3	1074	Bulk Fuel Revolving Loan Fund	56,800
4	1102	Alaska Industrial Development & Export Authority Receipts	8,660,600
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,400,800
7	1141	Regulatory Commission of Alaska Receipts	9,149,600
8	1156	Receipt Supported Services	19,663,500
9	1164	Rural Development Initiative Fund	59,700
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800
11	1170	Small Business Economic Development Revolving Loan Fund	56,500
12	1202	Anatomical Gift Awareness Fund	80,000
13	1209	Alaska Capstone Avionics Revolving Loan Fund	137,500
14	1210	Renewable Energy Grant Fund	2,000,000
15	1216	Boat Registration Fees	196,900
16	1223	Commercial Charter Fisheries RLF	19,400
17	1224	Mariculture RLF	19,700
18	1227	Alaska Microloan RLF	9,700
19	1235	Alaska Liquefied Natural Gas Project Fund	10,135,600
20	*** Total Agency Funding ***		131,212,000
21	<b>Department of Corrections</b>		
22	1002	Federal Receipts	11,829,700
23	1004	Unrestricted General Fund Receipts	269,536,300
24	1005	General Fund/Program Receipts	7,652,700
25	1007	Interagency Receipts	13,439,300
26	1061	Capital Improvement Project Receipts	440,200
27	1171	Restorative Justice Account	17,796,400
28	*** Total Agency Funding ***		320,694,600
29	<b>Department of Education and Early Development</b>		
30	1002	Federal Receipts	235,079,300
31	1003	General Fund Match	1,042,400



1	1004	Unrestricted General Fund Receipts	43,580,700
2	1005	General Fund/Program Receipts	2,157,500
3	1007	Interagency Receipts	23,100,600
4	1014	Donated Commodity/Handling Fee Account	490,900
5	1043	Federal Impact Aid for K-12 Schools	20,791,000
6	1066	Public School Trust Fund	26,200,000
7	1106	Alaska Student Loan Corporation Receipts	11,742,800
8	1108	Statutory Designated Program Receipts	2,791,600
9	1145	Art in Public Places Fund	30,000
10	1151	Technical Vocational Education Program Receipts	499,500
11	1226	Alaska Higher Education Investment Fund	22,429,900
12	*** Total Agency Funding ***		389,936,200
13	<b>Department of Environmental Conservation</b>		
14	1002	Federal Receipts	23,847,000
15	1003	General Fund Match	4,664,100
16	1004	Unrestricted General Fund Receipts	10,604,800
17	1005	General Fund/Program Receipts	8,986,700
18	1007	Interagency Receipts	1,526,700
19	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
20	1052	Oil/Hazardous Release Prevention & Response Fund	16,247,800
21	1061	Capital Improvement Project Receipts	3,532,400
22	1093	Clean Air Protection Fund	4,606,500
23	1108	Statutory Designated Program Receipts	63,300
24	1166	Commercial Passenger Vessel Environmental Compliance Fund	2,355,100
25	1230	Alaska Clean Water Administrative Fund	1,282,900
26	1231	Alaska Drinking Water Administrative Fund	471,300
27	1236	Alaska Liquefied Natural Gas Project Fund I/A	96,500
28	*** Total Agency Funding ***		78,292,000
29	<b>Department of Fish and Game</b>		
30	1002	Federal Receipts	69,689,300
31	1003	General Fund Match	1,054,500

1	1004	Unrestricted General Fund Receipts	52,389,200
2	1005	General Fund/Program Receipts	2,584,600
3	1007	Interagency Receipts	17,479,200
4	1018	Exxon Valdez Oil Spill Trust--Civil	2,486,300
5	1024	Fish and Game Fund	33,400,600
6	1055	Inter-Agency/Oil & Hazardous Waste	112,000
7	1061	Capital Improvement Project Receipts	5,580,700
8	1108	Statutory Designated Program Receipts	8,846,600
9	1109	Test Fisheries Receipts	3,431,800
10	1201	Commercial Fisheries Entry Commission Receipts	8,266,300
11	*** Total Agency Funding ***		205,321,100
12	<b>Office of the Governor</b>		
13	1002	Federal Receipts	229,000
14	1004	Unrestricted General Fund Receipts	21,695,800
15	1007	Interagency Receipts	3,465,100
16	1185	Election Fund	706,700
17	*** Total Agency Funding ***		26,096,600
18	<b>Department of Health and Social Services</b>		
19	1002	Federal Receipts	1,907,110,500
20	1003	General Fund Match	681,926,600
21	1004	Unrestricted General Fund Receipts	224,713,600
22	1005	General Fund/Program Receipts	44,590,500
23	1007	Interagency Receipts	112,564,300
24	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
25	1050	Permanent Fund Dividend Fund	17,724,700
26	1061	Capital Improvement Project Receipts	3,456,900
27	1108	Statutory Designated Program Receipts	21,593,000
28	1168	Tobacco Use Education and Cessation Fund	9,083,700
29	1171	Restorative Justice Account	215,000
30	1188	Federal Unrestricted Receipts	700,000
31	1247	Medicaid Monetary Recoveries	219,800

1	*** Total Agency Funding ***	3,023,900,600
2	<b>Department of Labor and Workforce Development</b>	
3	1002 Federal Receipts	76,196,800
4	1003 General Fund Match	6,963,900
5	1004 Unrestricted General Fund Receipts	13,639,500
6	1005 General Fund/Program Receipts	3,652,100
7	1007 Interagency Receipts	15,690,900
8	1031 Second Injury Fund Reserve Account	2,851,200
9	1032 Fishermen's Fund	1,391,900
10	1049 Training and Building Fund	771,700
11	1054 Employment Assistance and Training Program Account	8,473,000
12	1061 Capital Improvement Project Receipts	99,800
13	1108 Statutory Designated Program Receipts	1,142,000
14	1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
15	1151 Technical Vocational Education Program Receipts	6,888,000
16	1157 Workers Safety and Compensation Administration Account	9,293,300
17	1172 Building Safety Account	2,120,500
18	1203 Workers Compensation Benefits Guarantee Fund	778,500
19	1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
20	*** Total Agency Funding ***	150,275,500
21	<b>Department of Law</b>	
22	1002 Federal Receipts	1,518,700
23	1003 General Fund Match	517,000
24	1004 Unrestricted General Fund Receipts	49,595,600
25	1005 General Fund/Program Receipts	196,000
26	1007 Interagency Receipts	27,658,800
27	1055 Inter-Agency/Oil & Hazardous Waste	456,300
28	1061 Capital Improvement Project Receipts	505,800
29	1105 Permanent Fund Corporation Gross Receipts	2,617,700
30	1108 Statutory Designated Program Receipts	916,500
31	1141 Regulatory Commission of Alaska Receipts	2,384,100

1	1162	Alaska Oil & Gas Conservation Commission Receipts	224,800
2	1168	Tobacco Use Education and Cessation Fund	102,800
3	*** Total Agency Funding ***		86,694,100
4	<b>Department of Military and Veterans' Affairs</b>		
5	1002	Federal Receipts	31,625,500
6	1003	General Fund Match	8,019,100
7	1004	Unrestricted General Fund Receipts	8,534,500
8	1005	General Fund/Program Receipts	28,400
9	1007	Interagency Receipts	5,851,100
10	1061	Capital Improvement Project Receipts	1,669,200
11	1101	Alaska Aerospace Corporation Fund	2,957,100
12	1108	Statutory Designated Program Receipts	835,000
13	*** Total Agency Funding ***		59,519,900
14	<b>Department of Natural Resources</b>		
15	1002	Federal Receipts	15,855,100
16	1003	General Fund Match	768,900
17	1004	Unrestricted General Fund Receipts	66,959,400
18	1005	General Fund/Program Receipts	22,890,900
19	1007	Interagency Receipts	6,577,800
20	1018	Exxon Valdez Oil Spill Trust--Civil	163,500
21	1021	Agricultural Revolving Loan Fund	296,400
22	1055	Inter-Agency/Oil & Hazardous Waste	47,800
23	1061	Capital Improvement Project Receipts	5,315,000
24	1105	Permanent Fund Corporation Gross Receipts	6,132,600
25	1108	Statutory Designated Program Receipts	12,934,300
26	1153	State Land Disposal Income Fund	5,912,200
27	1154	Shore Fisheries Development Lease Program	360,200
28	1155	Timber Sale Receipts	1,013,000
29	1200	Vehicle Rental Tax Receipts	1,313,600
30	1216	Boat Registration Fees	300,000
31	1236	Alaska Liquefied Natural Gas Project Fund I/A	521,500

1	*** Total Agency Funding ***	147,362,200
2	<b>Department of Public Safety</b>	
3	1002 Federal Receipts	25,659,600
4	1003 General Fund Match	693,300
5	1004 Unrestricted General Fund Receipts	170,898,000
6	1005 General Fund/Program Receipts	6,500,700
7	1007 Interagency Receipts	9,021,800
8	1061 Capital Improvement Project Receipts	2,362,700
9	1108 Statutory Designated Program Receipts	203,900
10	1171 Restorative Justice Account	215,000
11	*** Total Agency Funding ***	215,555,000
12	<b>Department of Revenue</b>	
13	1002 Federal Receipts	76,985,300
14	1003 General Fund Match	7,403,200
15	1004 Unrestricted General Fund Receipts	17,645,800
16	1005 General Fund/Program Receipts	1,762,300
17	1007 Interagency Receipts	9,844,500
18	1016 CSSD Federal Incentive Payments	1,796,100
19	1017 Group Health and Life Benefits Fund	26,865,500
20	1027 International Airports Revenue Fund	38,600
21	1029 Public Employees Retirement Trust Fund	22,275,300
22	1034 Teachers Retirement Trust Fund	10,354,500
23	1042 Judicial Retirement System	367,000
24	1045 National Guard & Naval Militia Retirement System	241,100
25	1050 Permanent Fund Dividend Fund	8,329,400
26	1061 Capital Improvement Project Receipts	3,399,900
27	1066 Public School Trust Fund	274,300
28	1103 Alaska Housing Finance Corporation Receipts	35,382,800
29	1104 Alaska Municipal Bond Bank Receipts	904,300
30	1105 Permanent Fund Corporation Gross Receipts	173,693,300
31	1108 Statutory Designated Program Receipts	105,000

1	1133	CSSD Administrative Cost Reimbursement	1,392,700
2	1169	Power Cost Equalization Endowment Fund Earnings	359,700
3	***	Total Agency Funding ***	399,420,600
4	<b>Department of Transportation and Public Facilities</b>		
5	1002	Federal Receipts	1,621,100
6	1004	Unrestricted General Fund Receipts	166,168,600
7	1005	General Fund/Program Receipts	5,016,400
8	1007	Interagency Receipts	43,866,900
9	1026	Highways Equipment Working Capital Fund	35,755,900
10	1027	International Airports Revenue Fund	93,202,200
11	1061	Capital Improvement Project Receipts	167,751,700
12	1076	Alaska Marine Highway System Fund	52,076,800
13	1108	Statutory Designated Program Receipts	360,300
14	1200	Vehicle Rental Tax Receipts	5,499,700
15	1214	Whittier Tunnel Toll Receipts	1,727,100
16	1215	Unified Carrier Registration Receipts	533,000
17	1232	In-State Natural Gas Pipeline Fund--Interagency	29,400
18	1239	Aviation Fuel Tax Account	4,775,800
19	1244	Rural Airport Receipts	8,716,800
20	1245	Rural Airport Lease I/A	260,700
21	1249	Motor Fuel Tax Receipts	36,993,100
22	***	Total Agency Funding ***	624,355,500
23	<b>University of Alaska</b>		
24	1002	Federal Receipts	140,225,900
25	1003	General Fund Match	4,777,300
26	1004	Unrestricted General Fund Receipts	311,408,300
27	1007	Interagency Receipts	14,616,000
28	1048	University of Alaska Restricted Receipts	326,203,800
29	1061	Capital Improvement Project Receipts	8,181,000
30	1151	Technical Vocational Education Program Receipts	5,619,300
31	1174	University of Alaska Intra-Agency Transfers	58,121,000

1	1234	Special License Plates Receipts	1,000
2	***	Total Agency Funding ***	869,153,600
3	<b>Judiciary</b>		
4	1002	Federal Receipts	841,000
5	1004	Unrestricted General Fund Receipts	105,151,500
6	1007	Interagency Receipts	1,401,700
7	1108	Statutory Designated Program Receipts	585,000
8	1133	CSSD Administrative Cost Reimbursement	134,600
9	***	Total Agency Funding ***	108,113,800
10	<b>Legislature</b>		
11	1004	Unrestricted General Fund Receipts	61,529,200
12	1005	General Fund/Program Receipts	327,700
13	1007	Interagency Receipts	1,087,600
14	1171	Restorative Justice Account	796,200
15	***	Total Agency Funding ***	63,740,700
16	<b>* * * * * Total Budget * * * * *</b>		<b>7,278,467,400</b>
17	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	718,653,100
1004 Unrestricted General Fund Receipts	1,670,600,600
*** Total Unrestricted General ***	2,389,253,700
<b>Designated General</b>	
1005 General Fund/Program Receipts	141,961,200
1021 Agricultural Revolving Loan Fund	296,400
1031 Second Injury Fund Reserve Account	2,851,200
1032 Fishermen's Fund	1,391,900
1036 Commercial Fishing Loan Fund	4,423,100
1040 Real Estate Recovery Fund	295,300
1048 University of Alaska Restricted Receipts	326,203,800
1049 Training and Building Fund	771,700
1052 Oil/Hazardous Release Prevention & Response Fund	16,247,800
1054 Employment Assistance and Training Program Account	8,473,000
1062 Power Project Fund	995,500
1070 Fisheries Enhancement Revolving Loan Fund	626,100
1074 Bulk Fuel Revolving Loan Fund	56,800
1076 Alaska Marine Highway System Fund	52,076,800
1109 Test Fisheries Receipts	3,431,800
1141 Regulatory Commission of Alaska Receipts	11,533,700
1151 Technical Vocational Education Program Receipts	13,006,800
1153 State Land Disposal Income Fund	5,912,200
1154 Shore Fisheries Development Lease Program	360,200
1155 Timber Sale Receipts	1,013,000
1156 Receipt Supported Services	19,663,500
1157 Workers Safety and Compensation Administration Account	9,293,300
1162 Alaska Oil & Gas Conservation Commission Receipts	7,711,600



1	1164	Rural Development Initiative Fund	59,700
2	1168	Tobacco Use Education and Cessation Fund	9,186,500
3	1169	Power Cost Equalization Endowment Fund Earnings	741,500
4	1170	Small Business Economic Development Revolving Loan Fund	56,500
5	1172	Building Safety Account	2,120,500
6	1200	Vehicle Rental Tax Receipts	6,813,300
7	1201	Commercial Fisheries Entry Commission Receipts	8,266,300
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers Compensation Benefits Guarantee Fund	778,500
10	1209	Alaska Capstone Avionics Revolving Loan Fund	137,500
11	1210	Renewable Energy Grant Fund	2,000,000
12	1216	Boat Registration Fees	546,900
13	1223	Commercial Charter Fisheries RLF	19,400
14	1224	Mariculture RLF	19,700
15	1226	Alaska Higher Education Investment Fund	22,429,900
16	1227	Alaska Microloan RLF	9,700
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	36,993,100
21	*** Total Designated General ***		719,274,700
22	<b>Other Non-Duplicated</b>		
23	1017	Group Health and Life Benefits Fund	68,081,800
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,656,700
25	1023	FICA Administration Fund Account	131,400
26	1024	Fish and Game Fund	33,400,600
27	1027	International Airports Revenue Fund	93,240,800
28	1029	Public Employees Retirement Trust Fund	31,262,200
29	1034	Teachers Retirement Trust Fund	13,814,800
30	1042	Judicial Retirement System	448,800
31	1045	National Guard & Naval Militia Retirement System	513,700

1	1066	Public School Trust Fund	26,474,300
2	1093	Clean Air Protection Fund	4,606,500
3	1101	Alaska Aerospace Corporation Fund	2,957,100
4	1102	Alaska Industrial Development & Export Authority Receipts	8,660,600
5	1103	Alaska Housing Finance Corporation Receipts	35,382,800
6	1104	Alaska Municipal Bond Bank Receipts	904,300
7	1105	Permanent Fund Corporation Gross Receipts	182,443,600
8	1106	Alaska Student Loan Corporation Receipts	11,742,800
9	1107	Alaska Energy Authority Corporate Receipts	980,700
10	1108	Statutory Designated Program Receipts	66,777,300
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	2,355,100
13	1214	Whittier Tunnel Toll Receipts	1,727,100
14	1215	Unified Carrier Registration Receipts	533,000
15	1230	Alaska Clean Water Administrative Fund	1,282,900
16	1231	Alaska Drinking Water Administrative Fund	471,300
17	1239	Aviation Fuel Tax Account	4,775,800
18	1244	Rural Airport Receipts	8,716,800
19	***	Total Other Non-Duplicated ***	604,467,000
20	<b>Federal Receipts</b>		
21	1002	Federal Receipts	2,641,697,000
22	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
23	1014	Donated Commodity/Handling Fee Account	490,900
24	1016	CSSD Federal Incentive Payments	1,796,100
25	1033	Surplus Federal Property Revolving Fund	337,900
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	1,527,300
28	1188	Federal Unrestricted Receipts	700,000
29	***	Total Federal Receipts ***	2,667,342,200
30	<b>Other Duplicated</b>		
31	1007	Interagency Receipts	447,437,700

1	1026	Highways Equipment Working Capital Fund	35,755,900
2	1050	Permanent Fund Dividend Fund	26,054,100
3	1055	Inter-Agency/Oil & Hazardous Waste	616,100
4	1061	Capital Improvement Project Receipts	207,091,300
5	1081	Information Services Fund	74,635,000
6	1145	Art in Public Places Fund	30,000
7	1147	Public Building Fund	15,431,900
8	1171	Restorative Justice Account	19,022,600
9	1174	University of Alaska Intra-Agency Transfers	58,121,000
10	1185	Election Fund	706,700
11	1220	Crime Victim Compensation Fund	2,183,800
12	1232	In-State Natural Gas Pipeline Fund--Interagency	29,400
13	1235	Alaska Liquefied Natural Gas Project Fund	10,135,600
14	1236	Alaska Liquefied Natural Gas Project Fund I/A	618,000
15	1245	Rural Airport Lease I/A	260,700
16	***	Total Other Duplicated ***	898,129,800
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1     \* **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts  
 2     appropriated by this Act are the full amounts that will be appropriated for those purposes for  
 3     the fiscal year ending June 30, 2020.

4             (b) The money appropriated in this Act includes the amount necessary to pay the costs  
 5     of personal services because of reclassification of job classes during the fiscal year ending  
 6     June 30, 2020.

7     \* **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
 8     receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
 9     2020, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
 10    Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2020.

11    \* **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
 12    the Alaska Housing Finance Corporation anticipates that \$38,995,000 of the adjusted change  
 13    in net assets from the second preceding fiscal year will be available for appropriation for the  
 14    fiscal year ending June 30, 2020.

15           (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
 16    this section for the purpose of paying debt service for the fiscal year ending June 30, 2020, in  
 17    the following estimated amounts:

18                 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
 19    dormitory construction, authorized under ch. 26, SLA 1996;

20                 (2) \$7,212,000 for debt service on the bonds described under ch. 1, SSSLA  
 21    2002;

22                 (3) \$3,788,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
 23    SLA 2004.

24           (c) After deductions for the items set out in (b) of this section and deductions for  
 25    appropriations for operating and capital purposes are made, any remaining balance of the  
 26    amount set out in (a) of this section for the fiscal year ending June 30, 2020, is appropriated to  
 27    the general fund.

28           (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
 29    fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
 30    Corporation during the fiscal year ending June 30, 2020, and all income earned on assets of  
 31    the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
 2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
 3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
 4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
 6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
 7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
 8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
 9 June 30, 2020, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
 11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
 12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
 13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
 14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing  
 15 loan programs and projects subsidized by the corporation.

16 \* **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The  
 17 sum of \$10,285,000, which has been declared available by the Alaska Industrial Development  
 18 and Export Authority board of directors under AS 44.88.088, for appropriation as the  
 19 dividend for the fiscal year ending June 30, 2020, is appropriated from the unrestricted  
 20 balance in the Alaska Industrial Development and Export Authority revolving fund  
 21 (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable  
 22 energy transmission and supply development fund (AS 44.88.660) to the general fund.

23 \* **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
 24 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$329,200,000, during the  
 25 fiscal year ending June 30, 2020, is appropriated to the principal of the Alaska permanent  
 26 fund in satisfaction of that requirement.

27 (b) The income earned during the fiscal year ending June 30, 2020, on revenue from  
 28 the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the  
 29 Alaska capital income fund (AS 37.05.565).

30 (c) The sum of \$2,933,084,121 is appropriated from the earnings reserve account  
 31 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2020.

(d) The amount calculated under AS 37.13.145(c), after the appropriation made in (c) of this section, estimated to be \$943,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30, 2020.

\* **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2020.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2020.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of \$10,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the group health and life benefits fund (AS 39.30.095).

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2020.

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the

1 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

2 (g) The amount necessary to cover actuarial costs associated with bills introduced by  
3 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
4 Administration for that purpose for the fiscal year ending June 30, 2020.

5 \* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
6 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
7 apportioned to the state as national forest income that the Department of Commerce,  
8 Community, and Economic Development determines would lapse into the unrestricted portion  
9 of the general fund on June 30, 2020, under AS 41.15.180(j) is appropriated to home rule  
10 cities, first class cities, second class cities, a municipality organized under federal law, or  
11 regional educational attendance areas entitled to payment from the national forest income for  
12 the fiscal year ending June 30, 2020, to be allocated among the recipients of national forest  
13 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
14 and (d) for the fiscal year ending June 30, 2020.

15 (b) If the amount necessary to make national forest receipts payments under  
16 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
17 amount necessary to make national forest receipts payments is appropriated from federal  
18 receipts received for that purpose to the Department of Commerce, Community, and  
19 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
20 year ending June 30, 2020.

21 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
22 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
23 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
24 from federal receipts received for that purpose to the Department of Commerce, Community,  
25 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
26 fiscal year ending June 30, 2020.

27 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
28 43.76.028 in calendar year 2018, estimated to be \$9,200,000, and deposited in the general  
29 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
30 Commerce, Community, and Economic Development for payment in the fiscal year ending  
31 June 30, 2020, to qualified regional associations operating within a region designated under

1 AS 16.10.375.

2 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
 3 43.76.399 in calendar year 2018, estimated to be \$2,850,000, and deposited in the general  
 4 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
 5 Commerce, Community, and Economic Development for payment in the fiscal year ending  
 6 June 30, 2020, to qualified regional seafood development associations for the following  
 7 purposes:

8 (1) promotion of seafood and seafood by-products that are harvested in the  
 9 region and processed for sale;

10 (2) promotion of improvements to the commercial fishing industry and  
 11 infrastructure in the seafood development region;

12 (3) establishment of education, research, advertising, or sales promotion  
 13 programs for seafood products harvested in the region;

14 (4) preparation of market research and product development plans for the  
 15 promotion of seafood and their by-products that are harvested in the region and processed for  
 16 sale;

17 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
 18 or private boards, organizations, or agencies engaged in work or activities similar to the work  
 19 of the organization, including entering into contracts for joint programs of consumer  
 20 education, sales promotion, quality control, advertising, and research in the production,  
 21 processing, or distribution of seafood harvested in the region;

22 (6) cooperation with commercial fishermen, fishermen's organizations,  
 23 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
 24 Technology Center, state and federal agencies, and other relevant persons and entities to  
 25 investigate market reception to new seafood product forms and to develop commodity  
 26 standards and future markets for seafood products.

27 (f) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
 28 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is  
 29 appropriated from the power cost equalization endowment fund (42.45.070(a)) to the  
 30 Department of Commerce, Community, and Economic Development, Alaska Energy  
 31 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.



(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

(h) The sum of \$309,090 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2020.

\* **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2020, estimated to be \$300,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2020.

(b) Section 11(a), ch. 19, SLA 2018, is amended to read:

(a) The sum of \$400,000 is appropriated from the municipal capital project matching grant fund (AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, [AND] June 30, 2019, and June 30, 2020.

\* **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2019, estimated to be \$500,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2020, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 23(s) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2020.

1     \* **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount  
 2     necessary to purchase vaccines through the statewide immunization program under  
 3     AS 18.09.200, estimated to be \$12,500,000, not to exceed the balance of the vaccine  
 4     assessment account (AS 18.09.230), is appropriated from the vaccine assessment account  
 5     (AS 18.09.230) to the Department of Health and Social Services, public health, epidemiology,  
 6     for the fiscal year ending June 30, 2020.

7     \* **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
 8     amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
 9     fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
 10    the additional amount necessary to pay those benefit payments is appropriated for that  
 11    purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
 12    Department of Labor and Workforce Development, workers' compensation benefits guaranty  
 13    fund allocation, for the fiscal year ending June 30, 2020.

14       (b) If the amount necessary to pay benefit payments from the second injury fund  
 15    (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
 16    additional amount necessary to make those benefit payments is appropriated for that purpose  
 17    from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
 18    Development, second injury fund allocation, for the fiscal year ending June 30, 2020.

19       (c) If the amount necessary to pay benefit payments from the fishermen's fund  
 20    (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
 21    additional amount necessary to make those benefit payments is appropriated for that purpose  
 22    from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
 23    Development, fishermen's fund allocation, for the fiscal year ending June 30, 2020.

24       (d) If the amount of contributions received by the Alaska Vocational Technical Center  
 25    under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
 26    AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2020, exceeds the  
 27    amount appropriated to the Department of Labor and Workforce Development, Alaska  
 28    Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
 29    appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
 30    Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
 31    the center, for the fiscal year ending June 30, 2020.

1     \* **Sec. 15.** DEPARTMENT OF LAW. Section 12(c), ch. 16, SLA 2013, as amended by sec.  
2     17(c), ch. 18, SLA 2014, and sec. 16(c), ch. 1, SSSLA 2017, is amended to read:

3             (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the  
4             appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.  
5             17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document  
6             management, experts, and litigation in the British Petroleum Exploration (Alaska)  
7             Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil  
8             division, oil, gas, and mining, for outside counsel and experts and for the state's share  
9             of interim remedial actions to protect the health, safety, and welfare of the people in  
10            the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30,  
11            2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, June 30, 2020, and  
12            June 30, 2021.

13     \* **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
14     the average ending market value in the Alaska veterans' memorial endowment fund  
15     (AS 37.14.700) for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019,  
16     estimated to be \$11,185, is appropriated from the Alaska veterans' memorial endowment fund  
17     (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
18     in AS 37.14.730(b) for the fiscal year ending June 30, 2020.

19     \* **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
20     the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for  
21     operation of an oil production platform in Cook Inlet under lease with the Department of  
22     Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
23     fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
24     ending June 30, 2020, June 30, 2021, and June 30, 2022.

25             (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
26     year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine  
27     reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
28     Resources for those purposes for the fiscal year ending June 30, 2020.

29             (c) The amount received in settlement of a claim against a bond guaranteeing the  
30     reclamation of state, federal, or private land, including the plugging or repair of a well,  
31     estimated to be \$50,000, is appropriated to the Department of Natural Resources for the

1 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
2 for the fiscal year ending June 30, 2020.

3 (d) Federal receipts received for fire suppression during the fiscal year ending  
4 June 30, 2020, estimated to be \$8,500,000, are appropriated to the Department of Natural  
5 Resources for fire suppression activities for the fiscal year ending June 30, 2020.

6 \* **Sec. 18.** DEPARTMENT OF REVENUE. The amount determined to be available in the  
7 Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) for purchases,  
8 refunds, or payments under AS 43.55.028, estimated to be \$700,000,000, is appropriated from  
9 the Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) to the  
10 Department of Revenue, office of the commissioner, for the purpose of making purchases,  
11 refunds, or payments under AS 43.55.028 for the fiscal year ending June 30, 2020.

12 \* **Sec. 19.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,847,000 is appropriated from  
13 the general fund to the Office of the Governor, division of elections, for costs associated with  
14 conducting the statewide primary and general elections for the fiscal years ending June 30,  
15 2020, and June 30, 2021.

16 (b) The sum of \$1,000,000 is appropriated from the general fund to the Office of the  
17 Governor, redistricting planning committee, redistricting board, and division of elections, for  
18 legal and other costs relating to redistricting matters for the fiscal years ending June 30, 2020,  
19 June 30, 2021, June 30, 2022, and June 30, 2023.

20 \* **Sec. 20.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the  
21 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
22 fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending  
23 June 30, 2020, to the agency authorized by law to generate the revenue, from the funds and  
24 accounts in which the payments received by the state are deposited. In this subsection,  
25 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

26 (b) The amount necessary to compensate the provider of bankcard or credit card  
27 services to the state during the fiscal year ending June 30, 2020, is appropriated for that  
28 purpose for the fiscal year ending June 30, 2020, to each agency of the executive, legislative,  
29 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
30 goods, and services provided by that agency on behalf of the state, from the funds and  
31 accounts in which the payments received by the state are deposited.

\* **Sec. 21. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2020.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2020.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2020, estimated to be \$3,094,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2020, estimated to be \$2,006,000, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,517,365 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,219,025
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	712,513
(deep water port and road upgrade)	

1	(B) Aleutians East Borough/False Pass	166,400
2	(small boat harbor)	
3	(C) City of Valdez (harbor renovations)	210,375
4	(D) Aleutians East Borough/Akutan	215,308
5	(small boat harbor)	
6	(E) Fairbanks North Star Borough	333,193
7	(Eielson AFB Schools, major	
8	maintenance and upgrades)	
9	(F) City of Unalaska (Little South America	365,695
10	(LSA) Harbor)	
11	(3) Alaska Energy Authority	
12	(A) Kodiak Electric Association	943,676
13	(Nyman combined cycle cogeneration plant)	
14	(B) Copper Valley Electric Association	351,180
15	(cogeneration projects)	

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2020, estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2020.

(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

(1) the sum of \$100,084 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payments made

1 in (1) of this subsection, estimated to be \$7,815,116, from the general fund for that purpose;

2 (3) the amount necessary for payment of debt service and accrued interest on  
3 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be  
4 \$2,194,004, from the amount received from the United States Treasury as a result of the  
5 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
6 on the series 2010A general obligation bonds;

7 (4) the amount necessary for payment of debt service and accrued interest on  
8 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made  
9 in (3) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

10 (5) the amount necessary for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
12 \$2,227,757, from the amount received from the United States Treasury as a result of the  
13 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
14 interest subsidy payments due on the series 2010B general obligation bonds;

15 (6) the amount necessary for payment of debt service and accrued interest on  
16 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
17 (5) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

18 (7) the sum of \$35,979 from the State of Alaska general obligation bonds,  
19 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt  
20 service fund of the series 2012A bonds, for payment of debt service and accrued interest on  
21 outstanding State of Alaska general obligation bonds, series 2012A;

22 (8) the amount necessary, estimated to be \$17,599,200, for payment of debt  
23 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
24 2012A, from the general fund for that purpose;

25 (9) the amount necessary for payment of debt service and accrued interest on  
26 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
27 from the amount received from the United States Treasury as a result of the American  
28 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
29 subsidy payments due on the series 2013A general obligation bonds;

30 (10) the amount necessary for payment of debt service and accrued interest on  
31 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made

1 in (9) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

2 (11) the sum of \$506,545 from the investment earnings on the bond proceeds  
3 deposited in the capital project funds for the series 2013B general obligation bonds, for  
4 payment of debt service and accrued interest on outstanding State of Alaska general  
5 obligation bonds, series 2013B;

6 (12) the amount necessary for payment of debt service and accrued interest on  
7 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made  
8 in (11) of this subsection, estimated to be \$15,663,005, from the general fund for that purpose;

9 (13) the amount necessary for payment of debt service and accrued interest on  
10 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
11 \$4,721,250, from the general fund for that purpose;

12 (14) the sum of \$9,846 from the State of Alaska general obligation bonds,  
13 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt  
14 service fund of the series 2016A bonds, for payment of debt service and accrued interest on  
15 outstanding State of Alaska general obligation bonds, series 2016A;

16 (15) the amount necessary for payment of debt service and accrued interest on  
17 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made  
18 in (14) of this subsection, estimated to be \$10,945,029, from the general fund for that purpose;

19 (16) the sum of \$1,632,081, from the investment earnings on the bond  
20 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,  
21 for payment of debt service and accrued interest on outstanding State of Alaska general  
22 obligation bonds, series 2016B;

23 (17) the amount necessary for payment of debt service and accrued interest on  
24 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in  
25 (16) of this subsection, estimated to be \$9,168,044, from the general fund for that purpose;

26 (18) the amount necessary for payment of debt service and accrued interest on  
27 outstanding State of Alaska general obligation bonds, series 2019A, estimated to be  
28 \$5,000,000, from the general fund for that purpose;

29 (19) the amount necessary for payment of trustee fees on outstanding State of  
30 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
31 2015B, 2016A, 2016B, and 2019A, estimated to be \$3,000, from the general fund for that



1 purpose;

2 (20) the amount necessary for the purpose of authorizing payment to the  
3 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
4 bonds, estimated to be \$200,000, from the general fund for that purpose;

5 (21) if the proceeds of state general obligation bonds issued are temporarily  
6 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
7 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
8 repayment to the general fund as soon as additional state general obligation bond proceeds  
9 have been received by the state; and

10 (22) if the amount necessary for payment of debt service and accrued interest  
11 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
12 this subsection, the additional amount necessary to pay the obligations, from the general fund  
13 for that purpose.

14 (i) The following amounts are appropriated to the state bond committee from the  
15 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

16 (1) the amount necessary for debt service on outstanding international airports  
17 revenue bonds, estimated to be \$9,450,000, from the collection of passenger facility charges  
18 approved by the Federal Aviation Administration at the Alaska international airports system;

19 (2) the amount necessary for debt service and trustee fees on outstanding  
20 international airports revenue bonds, estimated to be \$398,820, from the amount received  
21 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
22 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
23 general airport revenue bonds;

24 (3) the amount necessary for payment of debt service and trustee fees on  
25 outstanding international airports revenue bonds, after the payments made in (1) and (2) of  
26 this subsection, estimated to be \$20,765,339, from the International Airports Revenue Fund  
27 (AS 37.15.430(a)) for that purpose; and

28 (4) the amount necessary for payment of principal and interest, redemption  
29 premiums, and trustee fees, if any, associated with the early redemption of international  
30 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
31 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(j) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2020, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(k) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(l) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,373,288, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

(m) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be \$6,136,800, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds for the fiscal year ending June 30, 2020.

(n) The amount necessary to pay expenses incident to the sale and issuance of general obligation bonds for transportation projects, estimated to be \$750,000, is appropriated from the 2012 state transportation project fund to the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

\* **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment account under AS 18.09.230, receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2020, and that

1 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
2 the program review provisions of AS 37.07.080(h).

3 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
4 are received during the fiscal year ending June 30, 2020, exceed the amounts appropriated by  
5 this Act, the appropriations from state funds for the affected program shall be reduced by the  
6 excess if the reductions are consistent with applicable federal statutes.

7 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
8 are received during the fiscal year ending June 30, 2020, fall short of the amounts  
9 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
10 in receipts.

11 \* **Sec. 23. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
12 that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are  
13 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

14 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
15 issuance of heirloom birth certificates;

16 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
17 issuance of heirloom marriage certificates;

18 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
19 Alaska children's trust license plates, less the cost of issuing the license plates.

20 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
21 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
22 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
23 June 30, 2020, less the amount of those program receipts appropriated to the Department of  
24 Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated  
25 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

26 (c) The amount of federal receipts received for disaster relief during the fiscal year  
27 ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
28 (AS 26.23.300(a)).

29 (d) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
30 fund (AS 26.23.300(a)).

31 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated

1 to be \$150,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

2 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
3 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
4 ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
5 authority reserve fund (AS 44.85.270(a)).

6 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
7 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
8 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
9 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

10 (h) The amount necessary to purchase tax credit certificates issued under  
11 AS 43.55.023 and 43.55.025 and to pay refunds and payments claimed under AS 43.20.046,  
12 43.20.047, and 43.20.053 of persons that do not participate in the bond purchase program, in  
13 an amount not to exceed the assumed payment amount calculated under AS 43.55.028(l)  
14 without the discount provided in AS 43.55.028(m), as calculated under AS 43.55.028(e) for  
15 the fiscal year ending June 30, 2020, not to exceed \$70,000,000, is appropriated from the  
16 receipts of the Alaska Industrial Development and Export Authority (AS 44.88) to the oil and  
17 gas tax credit fund (AS 43.55.028).

18 (i) The sum of \$30,000,000 is appropriated from the power cost equalization  
19 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

20 (j) The amount necessary to fund the total amount for the fiscal year ending June 30,  
21 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b)  
22 is appropriated from the general fund to the public education fund (AS 14.17.300).

23 (k) The amount necessary to fund transportation of students under AS 14.09.010 for  
24 the fiscal year ending June 30, 2021, is appropriated from the general fund to the public  
25 education fund (AS 14.17.300).

26 (l) The amount necessary to pay medical insurance premiums for eligible surviving  
27 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
28 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
29 fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general  
30 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

31 (m) The amount of federal receipts awarded or received for capitalization of the

1 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less  
 2 the amount expended for administering the loan fund and other eligible activities, estimated to  
 3 be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund  
 4 (AS 46.03.032(a)).

5 (n) The amount necessary to match federal receipts awarded or received for  
 6 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
 7 June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund  
 8 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

9 (o) The amount of federal receipts awarded or received for capitalization of the  
 10 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020,  
 11 less the amount expended for administering the loan fund and other eligible activities,  
 12 estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water  
 13 fund (AS 46.03.036(a)).

14 (p) The amount necessary to match federal receipts awarded or received for  
 15 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
 16 ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water  
 17 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

18 (q) The amount received under AS 18.67.162 as program receipts, estimated to be  
 19 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
 20 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020,  
 21 is appropriated to the crime victim compensation fund (AS 18.67.162).

22 (r) The sum of \$2,115,000 is appropriated from that portion of the dividend fund  
 23 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
 24 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
 25 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
 26 compensation fund (AS 18.67.162).

27 (s) The amount required for payment of debt service, accrued interest, and trustee fees  
 28 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020,  
 29 estimated to be \$4,069,200, is appropriated from the Alaska sport fishing enterprise account  
 30 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game  
 31 revenue bond redemption fund (AS 37.15.770) for that purpose.

(t) After the appropriations made in sec. 12(b) of this Act and (s) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020.

(u) If the amount appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (t) of this section is less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020, federal receipts equal to the lesser of \$102,000 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020.

(v) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

\* **Sec. 24. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2020, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska

1 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

2 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court  
3 System during the fiscal year ending June 30, 2018, estimated to be \$309,090, is appropriated  
4 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of  
5 making appropriations from the fund to organizations that provide civil legal services to low-  
6 income individuals.

7 (d) The following amounts are appropriated to the oil and hazardous substance release  
8 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
9 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

10 (1) the balance of the oil and hazardous substance release prevention  
11 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be  
12 \$1,200,000, not otherwise appropriated by this Act;

13 (2) the amount collected for the fiscal year ending June 30, 2019, estimated to  
14 be \$7,410,000, from the surcharge levied under AS 43.55.300; and

15 (3) the amount collected for the fiscal year ending June 30, 2019, estimated to  
16 be \$6,200,000, from the surcharge levied under AS 43.40.005.

17 (e) The following amounts are appropriated to the oil and hazardous substance release  
18 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
19 and response fund (AS 46.08.010(a)) from the following sources:

20 (1) the balance of the oil and hazardous substance release response mitigation  
21 account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not  
22 otherwise appropriated by this Act; and

23 (2) the amount collected for the fiscal year ending June 30, 2019, from the  
24 surcharge levied under AS 43.55.201, estimated to be \$1,852,500.

25 (f) After the appropriation made in sec. 23(i) of this Act, the remaining balance of the  
26 amount calculated under AS 42.45.085(d), estimated to be \$454,000, is appropriated from the  
27 power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund  
28 (AS 42.45.045).

29 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
30 to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

31 (h) The unexpended and unobligated balance on June 30, 2019, estimated to be

1 \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
 2 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
 3 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
 4 administrative fund (AS 46.03.034).

5 (i) The unexpended and unobligated balance on June 30, 2019, estimated to be  
 6 \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
 7 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
 8 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
 9 water administrative fund (AS 46.03.038).

10 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax  
 11 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the  
 12 special aviation fuel tax account (AS 43.40.010(e)).

13 (k) An amount equal to the revenue collected from the following sources during the  
 14 fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and  
 15 game fund (AS 16.05.100):

16 (1) range fees collected at shooting ranges operated by the Department of Fish  
 17 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

18 (2) receipts from the sale of waterfowl conservation stamp limited edition  
 19 prints (AS 16.05.826(a)), estimated to be \$2,500;

20 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
 21 estimated to be \$130,000; and

22 (4) fees collected at boating and angling access sites managed by the  
 23 Department of Natural Resources, division of parks and outdoor recreation, under a  
 24 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

25 (l) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
 26 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine  
 27 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
 28 operating account (AS 37.14.800(a)).

29 (m) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
 30 to be \$150,000, is appropriated to the education endowment fund (AS 43.23.220).

31 \* **Sec. 25. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$159,055,000 is



1 appropriated from the general fund to the Department of Administration for deposit in the  
 2 defined benefit plan account in the public employees' retirement system as an additional state  
 3 contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.

4 (b) The sum of \$141,129,000 is appropriated from the general fund to the Department  
 5 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
 6 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
 7 June 30, 2020.

8 (c) The sum of \$5,010,000 is appropriated from the general fund to the Department of  
 9 Administration for deposit in the defined benefit plan account in the judicial retirement  
 10 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
 11 fiscal year ending June 30, 2020.

12 (d) The sum of \$860,686 is appropriated from the general fund to the Department of  
 13 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
 14 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
 15 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
 16 the fiscal year ending June 30, 2020.

17 (e) The sum of \$1,881,360 is appropriated from the general fund to the Department of  
 18 Administration to pay benefit payments to eligible members and survivors of eligible  
 19 members earned under the elected public officer's retirement system for the fiscal year ending  
 20 June 30, 2020.

21 (f) The amount necessary to pay benefit payments to eligible members and survivors  
 22 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
 23 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
 24 for that purpose for the fiscal year ending June 30, 2020.

25 \* **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
 26 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
 27 for public officials, officers, and employees of the executive branch, Alaska Court System  
 28 employees, employees of the legislature, and legislators and to implement the monetary terms  
 29 for the fiscal year ending June 30, 2020, of the following ongoing collective bargaining  
 30 agreements:

31 (1) Alaska State Employees Association, for the general government unit;

(2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(5) Public Employees Local 71, for the labor, trades, and crafts unit;

(6) Alaska Public Employees Association, for the supervisory unit;

(7) Alaska Correctional Officers Association, representing the correctional officers unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2020, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2020, of the following collective bargaining agreements:

(1) Fairbanks Firefighters Union, IAFF Local 1324;

(2) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(3) United Academics - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

\* **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local

governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2020:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2019	\$21,700,000
Fishery resource landing tax (AS 43.77)	2019	6,700,000
Electric and telephone cooperative tax (AS 10.25.570)	2020	4,600,000
Liquor license fee (AS 04.11)	2020	900,000
Cost recovery fisheries (AS 16.10.455)	2020	0

(b) The amount necessary, estimated to be \$136,600, to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2020, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), estimated to be \$21,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2020.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 28. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2020, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

1     \* **Sec. 29.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
 2     reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2019 that are  
 3     made from subfunds and accounts other than the operating general fund (state accounting  
 4     system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of  
 5     Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
 6     budget reserve fund to the subfunds and accounts from which those funds were transferred.

7             (b) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
 8     Alaska) for fiscal year 2020 that are made from subfunds and accounts other than the  
 9     operating general fund (state accounting system fund number 1004) by operation of art. IX,  
 10    sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget  
 11    reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from  
 12    which those funds were transferred.

13            (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.  
 14    17(c), Constitution of the State of Alaska.

15     \* **Sec. 30.** Section 27(c), ch. 19, SLA 2018, is repealed.

16     \* **Sec. 31.** LAPSE EXTENSION. The appropriation made in sec. 2, ch. 17, SLA 2018, page  
 17    44, lines 20 - 24 (HB 331 Tax Credit Cert. Bond Corp; Royalties, debt service, oil and gas tax  
 18    credits financing - \$27,000,000) lapses June 30, 2020.

19     \* **Sec. 32.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(a), (b), and  
 20    (d), 9(c) and (d), 21(c) and (d), 23, 24, and 25(a) - (d) of this Act are for the capitalization of  
 21    funds and do not lapse.

22     \* **Sec. 33.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that  
 23    appropriate either the unexpended and unobligated balance of specific fiscal year 2019  
 24    program receipts or the unexpended and unobligated balance on June 30, 2019, of a specified  
 25    account are retroactive to June 30, 2019, solely for the purpose of carrying forward a prior  
 26    fiscal year balance.

27            (b) If secs. 11(b), 15, 30, and 31 of this Act take effect after June 30, 2019, secs.  
 28    11(b), 15, 30, and 31 of this Act are retroactive to June 30, 2019.

29     \* **Sec. 34.** Section 33 of this Act takes effect immediately under AS 01.10.070(c).

30     \* **Sec. 35.** Sections 11(b), 15, 30, and 31 of this Act take effect June 30, 2019.

31     \* **Sec. 36.** Sections 23(j) and (k) and 29(b) of this Act take effect July 1, 2020.

1      \* **Sec. 37.** Except as provided in secs. 34 - 36 of this Act, this Act takes effect July 1, 2019.