## **HOUSE BILL NO. 299**

## IN THE LEGISLATURE OF THE STATE OF ALASKA THIRTY-THIRD LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/31/24 Referred: Finance

## A BILL

## FOR AN ACT ENTITLED

- 1 "An Act making supplemental appropriations, reappropriations, and other
- 2 appropriations; amending appropriations; capitalizing funds; and providing for an
- 3 effective date."
- 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
- 5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1	* Section 1. The following ap	opropriation iten	ns are for oper	ating expenditu	res from the		
2	general fund or other funds as set out in the fiscal year 2024 budget summary for the						
3	operating budget by funding source to the agencies named for the purposes expressed for the						
4	fiscal year beginning July 1, 2023 and ending June 30, 2024, unless otherwise indicated.						
5		A	Appropriation	General	Other		
6		Allocations	Items	Funds	Funds		
7		* * * * *	* * * * *				
8	*****	Department of Ac	dministration *	* * * *			
9		* * * * *	* * * * *				
10	Centralized Administrative Ser	vices		525,000	-525,000		
11	Office of Administrative	0					
12	Hearings						
13	* * * *	*	* * *	* *			
14	* * * * * Department of Commerce, Community, and Economic Development * * * *						
15	* * * *	*	* * *	* *			
16	<b>Executive Administration</b>		50,000		50,000		
17	Commissioner's Office	50,000					
18		* * * * *	* * * * *				
19	* * * *	Department of C	Corrections * *	* * *			
20		* * * * *	* * * * *				
21	<b>Population Management</b>		20,240,500	28,200,500	-7,960,000		
22	Recruitment and Retention	201,300					
23	Institution Director's Office	15,471,200					
24	Anchorage Correctional	0					
25	Complex						
26	Pre-Trial Services	4,568,000					
27	<b>Community Residential Center</b>	·s	6,572,900	6,572,900			
28	Community Residential	6,572,900					
29	Centers						
30	<b>Electronic Monitoring</b>		375,000	375,000			
31	Electronic Monitoring	375,000					

1		A	ppropriation	General	Other	
2		Allocations	Items	Funds	Funds	
3	Health and Rehabilitation	Services	4,664,000	4,664,000		
4	Physical Health Care	4,664,000				
5		* * * * *	* * * * *			
6	* * * * * Depart	tment of Education a	nd Early Develor	pment * * * * *		
7		* * * * *	* * * * *			
8	Mt. Edgecumbe High Scho	ol	279,600	481,400	-201,800	
9	Mt. Edgecumbe High	279,600				
10	School					
11		* * * * *	* * * * *			
12	* * * * * Department of Family and Community Services * * * *					
13		* * * * *	* * * * *			
14	Alaska Pioneer Homes		1,000,000		1,000,000	
15	Pioneer Homes	1,000,000				
16		* * * * *	* * * * *			
17	* * * *	* * Department of Fi	sh and Game * *	* * *		
18		* * * * *	* * * * *			
19	<b>Commercial Fisheries</b>		435,000	35,000	400,000	
20	Southeast Region Fisheries	300,000				
21	Management					
22	Statewide Fisheries	135,000				
23	Management					
24	Subsistence Research & Mo	onitoring	210,000		210,000	
25	State Subsistence	210,000				
26	Research					
27		* * * * *	* * * * *			
28	*	* * * * Department of	of Health * * * *	*		
29		* * * * *	* * * * *			
30	<b>Public Assistance</b>		1,444,800	144,500	1,300,300	
31	Public Assistance	1,444,800				
32	Administration					
33	<b>Medicaid Services</b>		7,576,600	7,576,600		

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Medicaid Services	7,576,600			
4		* * * * *	* * * * *		
5	* * * * * Departr	nent of Labor and W	Vorkforce Devel	opment * * * * *	
6		* * * * *	* * * * *		
7	<b>Commissioner and Administrative</b>		1,388,700	1,388,700	
8	Services				
9	Workforce Investment	1,388,700			
10	Board				
11	Workers' Compensation		518,600	518,600	
12	Workers' Compensation	518,600			
13	Benefits Guaranty Fund				
14		* * * * *	* * * * *		
15	* * * * *	Department of Nat	ural Resources *	* * * * *	
16		* * * * *	* * * * *		
17	Administration & Support Services		433,000	433,000	
18	Facilities	433,000			
19	Fire Suppression, Land & Water		95,390,000	95,390,000	
20	Resources				
21	Fire Suppression	1,390,000			
22	Preparedness				
23	Fire Suppression Activity	94,000,000			
24		* * * * *	* * * * *		
25	* * *	* * Department of P	Public Safety * *	* * *	
26		* * * * *	* * * * *		
27	Alaska State Troopers		1,632,300	1,632,300	
28	Rural Trooper Housing	390,000			
29	Alaska State Trooper	765,000			
30	Detachments				
31	Alaska Bureau of	39,800			
32	Investigation				
33	Aircraft Section	400,000			

1		A	appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Alaska Wildlife Troopers	37,500			
4	Statewide Support		570,500	570,500	
5	Training Academy	190,000			
6	Laboratory Services	380,500			
7		* * * * *	* * * *		
8	* * * *	* * Department of	f Revenue * * * *	* *	
9		* * * * *	* * * * *		
10	<b>Child Support Enforcement</b>		594,700	208,100	386,600
11	Child Support Enforcement	594,700			
12	Division				
13	* *	* * *	* * * * *		
14	* * * * * Departmen	on and Public Fa	cilities * * * * *	:	
15	* * * *		* * * * *		
16	Highways, Aviation and Facilities		5,759,500	5,935,500	-176,000
17	Northern Region Facilities	174,000			
18	Traffic Signal Management	479,800			
19	Central Region Highways	1,175,600			
20	and Aviation				
21	Northern Region Highways	1,055,100			
22	and Aviation				
23	Southcoast Region	0			
24	Highways and Aviation				
25	Whittier Access and	2,875,000			
26	Tunnel				
27	<b>International Airports</b>		2,358,800		2,358,800
28	International Airport	1,736,000			
29	Systems Office				
30	Anchorage Airport Safety	622,800			
31		* * * * *	* * * * *		
32		* * * * * Judicia	ary * * * * *		
33		* * * * *	* * * * *		

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Alaska Court System		135,000		135,000
4	Trial Courts	40,000			
5	Administration and Support	95,000			
6	Therapeutic Courts		105,000		105,000
7	Therapeutic Courts	105,000			
8	(SECTION 2 OF	THIS ACT BEGI	NS ON THE N	EXT PAGE)	

1	* Sec. 2. The following sets out the funding by agency for the appropriate the second sets of the second sets of the second seco	riations made in sec. 1
2	of this Act.	
3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	525,000
6	1007 Interagency Receipts	-525,000
7	* * * Total Agency Funding * * *	\$0
8	Department of Commerce, Community, and Economic Developmen	t
9	1002 Federal Receipts	50,000
10	* * * Total Agency Funding * * *	\$50,000
11	Department of Corrections	
12	1002 Federal Receipts	-7,960,000
13	1004 Unrestricted General Fund Receipts	39,437,400
14	1005 General Fund/Program Receipts	375,000
15	* * * Total Agency Funding * * *	\$31,852,400
16	Department of Education and Early Development	
17	1004 Unrestricted General Fund Receipts	481,400
18	1007 Interagency Receipts	-201,800
19	* * * Total Agency Funding * * *	\$279,600
20	Department of Family and Community Services	
21	1108 Statutory Designated Program Receipts	1,000,000
22	* * * Total Agency Funding * * *	\$1,000,000
23	Department of Fish and Game	
24	1004 Unrestricted General Fund Receipts	35,000
25	1061 Capital Improvement Project Receipts	210,000
26	1108 Statutory Designated Program Receipts	400,000
27	* * * Total Agency Funding * * *	\$645,000
28	Department of Health	
29	1002 Federal Receipts	1,300,300
30	1003 General Fund Match	7,721,100
31	* * * Total Agency Funding * * *	\$9,021,400

1	Department of Labor and Workforce Development	
2	1004 Unrestricted General Fund Receipts	518,600
3	1054 State Employment & Training Program	1,388,700
4	* * * Total Agency Funding * * *	\$1,907,300
5	Department of Natural Resources	
6	1004 Unrestricted General Fund Receipts	95,823,000
7	* * * Total Agency Funding * * *	\$95,823,000
8	Department of Public Safety	
9	1004 Unrestricted General Fund Receipts	2,202,800
10	* * * Total Agency Funding * * *	\$2,202,800
11	Department of Revenue	
12	1002 Federal Receipts	386,600
13	1003 General Fund Match	199,100
14	1004 Unrestricted General Fund Receipts	9,000
15	* * * Total Agency Funding * * *	\$594,700
16	Department of Transportation and Public Facilities	
17	1004 Unrestricted General Fund Receipts	5,935,500
18	1027 International Airports Revenue Fund	2,008,800
19	1244 Rural Airport Receipts	174,000
20	* * * Total Agency Funding * * *	\$8,118,300
21	Judiciary	
22	1002 Federal Receipts	240,000
23	* * * Total Agency Funding * * *	\$240,000
24	* * * Total Budget * * *	\$151,734,500
25	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	* Sec. 3. The following sets out the statewide funding for the appropriations	made in sec. 1
2	of this Act.	
3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	7,920,200
6	1004 Unrestricted General Fund Receipts	144,967,700
7	* * * Total Unrestricted General Funds * * *	\$152,887,900
8	Designated General Funds	
9	1005 General Fund/Program Receipts	375,000
10	1054 State Employment & Training Program	1,388,700
11	* * * Total Designated General Funds * * *	\$1,763,700
12	Other Non-Duplicated Funds	
13	1027 International Airports Revenue Fund	2,008,800
14	1108 Statutory Designated Program Receipts	1,400,000
15	1244 Rural Airport Receipts	174,000
16	* * * Total Other Non-Duplicated Funds * * *	\$3,582,800
17	Other Duplicated Funds	
18	1007 Interagency Receipts	-726,800
19	1061 Capital Improvement Project Receipts	210,000
20	* * * Total Other Duplicated Funds * * *	\$-516,800
21	Federal Receipts	
22	1002 Federal Receipts	-5,983,100
23	* * * Total Federal Receipts * * *	\$-5,983,100
24	* * * Total Budget * * *	\$151,734,500
25	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	* Sec. 4. The following appropria	tions are for c	apital projects a	and grants from	the general	
2	fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for					
3	the purposes expressed. They lapse	under AS 37.2	25.020, unless ot	herwise noted.		
4		A	ppropriation	General	Other	
5		Allocations	Items	Funds	Funds	
6	* * * *		* * * *	*		
7	* * * * * Department of Comme	rce, Communi	ty, and Economi	c Development	****	
8	* * * * *		* * * *	*		
9	HUD Community Development Blo	ck	38,493,000		38,493,000	
10	Grant - Disaster Recovery Progran	n (HD 1-				
11	40)					
12	Alaska Energy Authority - Defense		3,000,000		3,000,000	
13	Community Infrastructure Pilot Pre	ogram				
14	(HD 1-40)					
15	Division of Insurance - Health Plan		6,000,000	6,000,000		
16	Utilization Database (HPUD) (HD	1-40)				
17	* * *	* *	* * * * *			
18	* * * * * Department	of Military ar	nd Veterans' Affa	airs * * * * *		
19	* * *	* *	* * * * *			
20	National Guard Counterdrug Suppor	rt (HD	150,000		150,000	
21	1-40)					
22	State and Local Cybersecurity Grant	t				
23	Fund Change (HD 1-40)					
24	* * * *	*	* * * * *			
25	* * * * Department of	Transportatio	n and Public Fac	cilities * * * * *	:	
26	* * * *	*	* * * * *			
27	Alaska Marine Highway System Ve	ssel	3,300,000	3,300,000		
28	Overhaul, Annual Certification and	d				
29	Shoreside Facilities Rehabilitation	(HD 1-40)				
30	(SECTION 5 OF TH	IS ACT BEG	INS ON THE NI	EXT PAGE)		

1	* Sec. 5. The following sets out the funding by agency for the appropriations r	made in sec. 4
2	of this Act.	
3	Funding Source	Amount
4	Department of Commerce, Community, and Economic Development	
5	1002 Federal Receipts	41,493,000
6	1156 Receipt Supported Services	6,000,000
7	* * * Total Agency Funding * * *	\$47,493,000
8	Department of Military and Veterans' Affairs	
9	1002 Federal Receipts	150,000
10	1003 General Fund Match	375,800
11	1005 General Fund/Program Receipts	-375,800
12	* * * Total Agency Funding * * *	\$150,000
13	Department of Transportation and Public Facilities	
14	1076 Alaska Marine Highway System Fund	3,300,000
15	* * * Total Agency Funding * * *	\$3,300,000
16	* * * Total Budget * * *	\$50,943,000
17	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	* Sec. 6. The following sets out the statewide funding for the appropriations is	made in sec. 4
2	of this Act.	
3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	375,800
6	* * * Total Unrestricted General Funds * * *	\$375,800
7	Designated General Funds	
8	1005 General Fund/Program Receipts	-375,800
9	1076 Alaska Marine Highway System Fund	3,300,000
10	1156 Receipt Supported Services	6,000,000
11	* * * Total Designated General Funds * * *	\$8,924,200
12	Other Non-Duplicated Funds	
13	* * * Total Other Non-Duplicated Funds * * *	\$0
14	Other Duplicated Funds	
15	* * * Total Other Duplicated Funds * * *	\$0
16	Federal Receipts	
17	1002 Federal Receipts	41,643,000
18	* * * Total Federal Receipts * * *	\$41,643,000
19	* * * Total Budget * * *	\$50,943,000
20	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	* Sec. 7.	SUPPLEMENTAL	ALASKA	HOUSING	FINANCE	CORPORATION.	(a)
2	Section 14(b),	, ch. 1, SSSLA 2021,	is amended	l to read:			

- (b) The amount of federal receipts received for the support of rental relief, homeless programs, or other housing programs provided under federal stimulus legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing Finance Corporation for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.
- (b) Section 60(g), ch. 11, SLA 2022, is amended to read:

- (g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.
- \* Sec. 8. SUPPLEMENTAL DEPARTMENT OF HEALTH. (a) Section 67(b), ch. 11, SLA 2022, is amended to read:
  - (b) The unexpended and unobligated balance of the appropriation made in sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 3 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 testing), as amended by sec. 59(a)(1) of this Act, is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, June 30, 2026, and June 30, 2027.
  - (b) Section 67(c), ch. 11, SLA 2022, is amended to read:
  - (c) The unexpended and unobligated balance of the appropriation made in sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 6 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 vaccination activities), as amended by sec. 59(a)(2) of this Act, is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention funding for COVID-19 vaccination activities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.
  - (c) Section 67(d), ch. 11, SLA 2022, is amended to read:

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1	(d) The unexpended and unobligated balance of the appropriation made in sec.		
2	18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social		
3	Services, child care block grant), as amended by sec. 59(a)(3) of this Act, is		
4	reappropriated to the Department of Health for child care block grants for the fiscal		
5	years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.		
6	(d) Section 67(j), ch. 11, SLA 2022, is amended to read:		
7	(j) The unexpended and unobligated balance of the appropriation made in sec.		
8	18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social		
9	Services, mental health treatment funding), as amended by sec. 59(a)(9) of this Act, is		
10	reappropriated to the Department of Health for mental health treatment funding for the		
11	fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30,		
12	<u>2026</u> .		
13	(e) Section 67(k), ch. 11, SLA 2022, is amended to read:		
14	(k) The unexpended and unobligated balance of the appropriation made in sec.		
15	18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social		
16	Services, senior and disabilities services community-based grants), as amended by sec		
17	59(a)(10) of this Act, is reappropriated to the Department of Health for senior and		
18	disabilities services community-based grants for the fiscal years ending June 30, 2023		
19	[AND] June 30, 2024, and June 30, 2025.		
20	(f) Section 67( <i>l</i> ), ch. 11, SLA 2022, is amended to read:		

- (1) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31, through page 116, line 1 (Department of Health and Social Services, special supplemental nutrition program for women, infants, and children benefit improvements), as amended by sec. 59(a)(11) of this Act, is reappropriated to the Department of Health for special supplemental nutrition program for women, infants, and children benefit improvements for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.
- (g) Section 67(m), ch. 11, SLA 2022, is amended to read:

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(m) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social

2025, and June 30, 2026.
funding for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30,
Act, is reappropriated to the Department of Health for substance abuse block grant
Services, substance abuse block grant funding), as amended by sec. 59(a)(12) of this

(h) Section 67(n), ch. 11, SLA 2022, is amended to read:

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- (n) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 4 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 testing), as amended by sec. 59(a)(13) of this Act, is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.
- (i) Section 67(o), ch. 11, SLA 2022, is amended to read:
- (o) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 7 (Department of Health and Social Services, United States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as amended by sec. 59(a)(14) of this Act, is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention for COVID-19 vaccination activities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.
- (i) Section 67(p), ch. 11, SLA 2022, is amended to read:
- (p) The unexpended and unobligated balance of the appropriation made in sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and laboratory capacity), as amended by sec. 59(a)(15) of this Act, is reappropriated to the Department of Health for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.
- (k) Section 67(r), ch. 11, SLA 2022, is amended to read:
- (r) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building epidemiology and laboratory capacity), as amended by sec.

- 59(a)(17) of this Act, is reappropriated to the Department of Health for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, June 30, 2026, and June 30, 2027.
- (*l*) Section 67(t), ch. 11, SLA 2022, is amended to read:

- (t) The unexpended and unobligated balance of the appropriation made in sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the state), as amended by sec. 59(a)(23) of this Act, is reappropriated to the Department of Health for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, June 30, 2026, and June 30, 2027.
- (m) Section 67(u), ch. 11, SLA 2022, is amended to read:
- (u) The unexpended and unobligated balance of the appropriation made in sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended by sec. 59(a)(24) of this Act, is reappropriated to the Department of Health for detecting and mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.
- (n) Section 67(v), ch. 11, SLA 2022, is amended to read:
- (v) The unexpended and unobligated balance, not to exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19)), as amended by sec. 59(b) of this Act, is reappropriated to the Department of Health for mitigating and responding to the novel coronavirus disease (COVID-19) for the fiscal years ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, June 30, 2026, and June 30, 2027.
- (o) Section 67(w), ch. 11, SLA 2022, is amended to read:
- (w) The unexpended and unobligated balance of the appropriation made in sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver

support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities), as amended by sec. 59(a)(25) of this Act, is reappropriated to the Department of Health for supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

(p) Section 62(c), ch. 1, FSSLA 2023, is amended to read:

- (c) The amount necessary, not to exceed \$210,400, to satisfy the federal temporary assistance to needy families program state maintenance of effort requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, <u>and June 30, 2026</u>, is appropriated from the general fund to the Department of Health, public assistance, for the Alaska temporary assistance program for the fiscal years ending June 30, 2024, [AND] June 30, 2025, <u>and June 30, 2026</u>.
- (q) Section 62(d), ch. 1, FSSLA 2023, is amended to read:
- (d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal temporary assistance to needy families program state maintenance of effort requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, <u>and June 30, 2026</u>, is appropriated from the general fund to the Department of Health, public assistance, for tribal assistance programs under AS 47.27.200 and 47.27.300 for the fiscal years ending June 30, 2024, [AND] June 30, 2025, <u>and June 30, 2026</u>.
- \* Sec. 9. SUPPLEMENTAL DEPARTMENT OF LAW. The sum of \$889,000 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2024.
- \* Sec. 10. SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. Section 27(a), ch.
   1, FSSLA 2023, is amended to read:
  - (a) The sum of \$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b) to the Department of Public Safety for criminal justice information system updates and improvements for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.
- \* Sec. 11. SUPPLEMENTAL OFFICE OF THE GOVERNOR. After the appropriations

- 1 made in secs. 59(c) (e), ch. 1, FSSLA 2023, the unexpended and unobligated balance of any
- 2 appropriation that is determined to be available for lapse at the end of the fiscal year ending
- June 30, 2024, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office
- 4 of management and budget, to support the cost of central services agencies that provide
- 5 services under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2024, and June 30,
- 6 2025, if collectable receipts from approved central services cost allocation methods under
- 7 AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.
- \* Sec. 12. SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC
- 9 FACILITIES: CAPITAL. The unexpended and unobligated balances, estimated to be a total
- of \$344,978, of the following appropriations are reappropriated to the Department of
- 11 Transportation and Public Facilities for responding to emergency weather, catastrophic
- events, and unforeseen critical maintenance needs:
- 13 (1) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 19, and allocated on page
- 14 63, line 20, as amended by sec. 50(a)(34), ch. 30, SLA 2007, sec. 18(a)(20), ch. 14, SLA
- 15 2009, and sec. 21(m)(3), ch. 1, TSSLA 2017 (Department of Transportation and Public
- 16 Facilities, community transportation program, CTP state match), estimated balance of
- 17 \$12,177;
- 18 (2) sec. 1, ch. 135, SLA 2000, page 29, lines 23 25, and allocated on page
- 19 29, line 26, as amended by sec. 21(m)(6), ch. 1, TSSLA 2017 (Department of Transportation
- and Public Facilities, Anchorage metropolitan area transportation study (AMATS) projects,
- 21 AMATS state match), estimated balance of \$36;
- 22 (3) sec. 1, ch. 135, SLA 2000, page 31, lines 16 17, and allocated on page
- 23 31, line 18, as amended by sec. 21(m)(7), ch. 1, TSSLA 2017, sec. 12(a)(1), ch. 8, SLA 2020,
- and sec. 41(a)(1), ch. 1, FSSLA 2023 (Department of Transportation and Public Facilities,
- community transportation program construction, CTP state match), estimated balance of
- 26 \$2,354;
- 27 (4) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 21, and allocated on page
- 28 98, lines 19 22, as amended by sec. 33(c), ch. 29, SLA 2008, sec. 43(r), ch. 18, SLA 2014,
- and sec. 26(e)(5), ch. 19, SLA 2018 (Department of Transportation and Public Facilities,
- 30 Congestion, mitigation and safety initiative, Kodiak Rezanof Drive rehabilitation lighting
- and intersection safety improvements), estimated balance of \$1,705;

- 1 (5) sec. 1, ch. 3, FSSLA 2005, page 67, lines 32 33, as amended by sec. 35,
- 2 ch. 18, SLA 2014, page 116 (Department of Transportation and Public Facilities, Kenai -
- 3 Jones Stub Road rehabilitation), estimated balance of \$142;
- 4 (6) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
- 5 line 26, as amended by sec. 20(k), ch. 30, SLA 2007, secs. 14(b)(1), 21(d)(1), and 21(e), ch. 1,
- 6 TSSLA 2017, and sec. 26(i)(1), ch. 19, SLA 2018 (Department of Transportation and Public
- 7 Facilities, transportation initiative, Juneau access), estimated balance of \$298,517;
- 8 (7) sec. 13, ch. 29, SLA 2008, page 158, lines 17 20, (Department of
- 9 Transportation and Public Facilities, Alaska Marine Highway System Vessel and terminal
- overhaul and rehabilitation \$9,900,000), estimated balance of \$1,879;
- 11 (8) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 103,
- 12 lines 5 6, (Department of Transportation and Public Facilities, statewide federal programs,
- public transit programs sate match \$1,500,000), estimated balance of \$1,041;
- 14 (9) sec. 1, ch. 16, SLA 2013, page 78, line 20, and allocated on page 78, lines
- 15 27 28 (Department of Transportation and Public Facilities, safety, statewide anti-icing
- 16 program \$400,000), estimated balance of \$3,162;
- 17 (10) sec. 1, ch. 16, SLA 2013, page 80, lines 10 12 (Department of
- 18 Transportation and Public Facilities, Community Harbor and Transfer Program
- 19 (AS 35.10.120) \$2,000,000), estimated balance of \$13,552;
- 20 (11) sec. 1, ch. 16, SLA 2013, page 80, lines 16 18 (Department of
- 21 Transportation and Public Facilities, statewide digital mapping initiative / elevation
- 22 component \$3,000,000), estimated balance of \$1,034;
- 23 (12) sec. 14, ch. 19, SLA 2018, page 28 (Department of Transportation and
- 24 Public Facilities, Knik-Goose Bay Road reconstruction, Vine Road to Settlers Bay Drive
- 25 Project), estimated balance of \$9,379.
- \* Sec. 13. SUPPLEMENTAL UNIVERSITY OF ALASKA. Section 74, ch. 11, SLA 2022,
- is amended to read:
- Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is
- appropriated from the general fund to the University of Alaska for responding to the
- negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023,
- 31 [AND] June 30, 2024, <u>June 30, 2025</u>, and <u>June 30, 2026</u>, for the following purposes

1	and in the following amounts:		
2	PURPOSE	AMOUNT	
3	University of Alaska drone program	\$10,000,000	
4	Critical minerals and rare earth elements	7,800,000	
5	research and development		
6	Heavy oil recovery method	5,000,000	
7	research and development		
8	Mariculture research and development	7,000,000	
9	* Sec. 14. SUPPLEMENTAL RETIREMENT SYSTEM FUNDING. The sum of \$375,000		
10	is appropriated from the general fund to the Department of Administration to pay benefit		
11	payments to eligible members and survivors of eligible members earned under the elected		
12	public officers' retirement system for the fiscal year ending June 30, 2024.		
13	* Sec. 15. LAPSE OF APPROPRIATIONS. (a) The appropriation made in sec. 14 of this		
14	Act is for the capitalization of a fund and does not lapse.		
15	(b) The appropriations made in secs. 4 and 12 of this Act are for capital projects an		
16	lapse under AS 37.25.020.		
17	* Sec. 16. RETROACTIVITY. If this Act takes effect after June 30, 2024, this Act is		
18	retroactive to July 1, 2023.		

\* Sec. 17. This Act takes effect immediately under AS 01.10.070(c).