

SENATE CS FOR CS FOR HOUSE BILL NO. 205(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 3/22/20

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; making capital**
3 **appropriations, supplemental appropriations, and reappropriations; making**
4 **appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the**
5 **constitutional budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	

Centralized Administrative Services 90,678,600 10,847,700 79,830,900

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative 2,722,200

Hearings

DOA Leases 1,026,400

Office of the Commissioner 1,164,700

Administrative Services 2,913,900

Finance 11,658,300

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2020, of program receipts from credit card rebates.

E-Travel 1,549,900

Personnel 12,550,100

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations 1,327,300

Centralized Human Resources 112,200

Retirement and Benefits 19,937,200

		Appropriation	General	Other
		Allocations	Items	Funds
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
6	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
7	Retirement System 1045.			
8	Health Plans Administration	35,678,900		
9	Labor Agreements	37,500		
10	Miscellaneous Items			
11	Shared Services of Alaska	77,968,200	5,717,100	72,251,100
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2020, of inter-agency receipts collected in the Department of			
14	Administration's federally approved cost allocation plans.			
15	Accounting	8,358,400		
16	Statewide Contracting and	2,666,400		
17	Property Office			
18	Print Services	2,567,300		
19	Leases	44,844,200		
20	Lease Administration	1,638,700		
21	Facilities	15,445,500		
22	Facilities Administration	1,623,100		
23	Non-Public Building Fund	824,600		
24	Facilities			
25	Office of Information Technology	71,803,000		71,803,000
26	Alaska Division of	71,803,000		
27	Information Technology			
28	Administration State Facilities Rent	506,200	506,200	
29	Administration State	506,200		
30	Facilities Rent			
31	Public Communications Services	3,549,400	3,449,400	100,000
32	Public Broadcasting - Radio	2,036,600		
33	Public Broadcasting - T.V.	633,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Satellite Infrastructure	879,500		
2	Risk Management	40,784,900		40,784,900
3	Risk Management	40,784,900		
4	Legal and Advocacy Services	55,922,700	54,568,200	1,354,500
5	Office of Public Advocacy	27,746,100		
6	Public Defender Agency	28,176,600		
7	Alaska Public Offices Commission	949,300	949,300	
8	Alaska Public Offices	949,300		
9	Commission			
10	Motor Vehicles	17,803,700	17,245,100	558,600
11	Motor Vehicles	17,803,700		
12	* * * * *	* * * * *		
13	* * * * * Department of Commerce, Community and Economic Development * * * * *			
14	* * * * *	* * * * *		
15	It is the intent of the legislature that the Department of Commerce, Community, and			
16	Economic Development submit a written report to the co-chairs of the Finance Committees by			
17	October 1, 2020, that reports: (1) the amount each community in the state that participates in			
18	the National Flood Insurance Program paid into the program in 2019, the amount that has			
19	been paid out of the program for claims in 2019, and the average premium for a home in a			
20	special flood hazard area in Alaska; and (2) for 2019, the number of individual properties in a			
21	special flood hazard area in each community in Alaska.			
22	Executive Administration	5,538,000	703,300	4,834,700
23	Commissioner's Office	1,128,600		
24	Administrative Services	4,409,400		
25	Banking and Securities	4,052,500	4,052,500	
26	Banking and Securities	4,052,500		
27	Community and Regional Affairs	10,814,900	5,927,500	4,887,400
28	Community and Regional	8,689,600		
29	Affairs			
30	Serve Alaska	2,125,300		
31	Revenue Sharing	14,128,200		14,128,200

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Payment in Lieu of Taxes	10,428,200		
4	(PILT)			
5	National Forest Receipts	600,000		
6	Fisheries Taxes	3,100,000		
7	Corporations, Business and	14,651,000	14,279,000	372,000
8	Professional Licensing			
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2020, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
11	Corporations, Business and	14,651,000		
12	Professional Licensing			
13	Economic Development	546,600	546,600	
14	Economic Development	546,600		
15	Investments	5,302,800	5,302,800	
16	Investments	5,302,800		
17	Insurance Operations	7,832,700	7,275,800	556,900
18	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
19	and unobligated balance on June 30, 2020, of the Department of Commerce, Community, and			
20	Economic Development, Division of Insurance, program receipts from license fees and			
21	service fees.			
22	Insurance Operations	7,832,700		
23	Alaska Oil and Gas Conservation	7,843,400	7,723,400	120,000
24	Commission			
25	Alaska Oil and Gas	7,843,400		
26	Conservation Commission			
27	The amount allocated for Alaska Oil and Gas Conservation Commission includes the			
28	unexpended and unobligated balance on June 30, 2020, of the Alaska Oil and Gas			
29	Conservation Commission receipts account for regulatory cost charges under AS 31.05.093			
30	and collected by the Department of Commerce, Community, and Economic Development.			
31	Alcohol and Marijuana Control Office	3,865,000	3,865,000	
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2020, not to exceed the amount appropriated for the fiscal year ending on			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	June 30, 2021, of the Department of Commerce, Community and Economic Development,			
4	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
5	fees related to the regulation of marijuana.			
6	Alcohol and Marijuana	3,865,000		
7	Control Office			
8	Alaska Gasline Development Corporation	3,431,600		3,431,600
9	Alaska Gasline Development	3,431,600		
10	Corporation			
11	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
12	Alaska Energy Authority	780,700		
13	Owned Facilities			
14	Alaska Energy Authority	5,518,300		
15	Rural Energy Assistance			
16	Statewide Project	2,200,000		
17	Development, Alternative			
18	Energy and Efficiency			
19	Alaska Industrial Development and	15,194,000		15,194,000
20	Export Authority			
21	Alaska Industrial	14,857,000		
22	Development and Export			
23	Authority			
24	Alaska Industrial	337,000		
25	Development Corporation			
26	Facilities Maintenance			
27	Alaska Seafood Marketing Institute	20,360,300		20,360,300
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2020 of the statutory designated program receipts from the seafood			
30	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
31	Alaska Seafood Marketing Institute.			
32	Alaska Seafood Marketing	20,360,300		
33	Institute			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Regulatory Commission of Alaska	9,328,500	9,188,600	139,900
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2020, of the Department of Commerce, Community, and Economic			
6	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
7	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
8	Regulatory Commission of	9,328,500		
9	Alaska			
10	DCCED State Facilities Rent	1,359,400	599,200	760,200
11	DCCED State Facilities Rent	1,359,400		
12	*****	*****		
13	***** Department of Corrections *****			
14	*****	*****		
15	Facility-Capital Improvement Unit	1,557,400	1,557,400	
16	Facility-Capital	1,557,400		
17	Improvement Unit			
18	Administration and Support	11,245,100	11,095,500	149,600
19	Office of the Commissioner	1,152,600		
20	It is the intent of the legislature that the department prioritize recruitment efforts in order to			
21	reduce overtime.			
22	Administrative Services	5,045,700		
23	Information Technology MIS	4,004,900		
24	Research and Records	752,000		
25	DOC State Facilities Rent	289,900		
26	Population Management	274,716,300	249,716,900	24,999,400
27	Pre-Trial Services	10,543,200		
28	Correctional Academy	1,448,600		
29	Facility Maintenance	12,306,000		
30	Institution Director's	21,332,500		
31	Office			
32	Classification and Furlough	1,162,100		
33	Out-of-State Contractual	300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inmate Transportation	3,366,300		
4	Point of Arrest	628,700		
5	Anchorage Correctional	31,582,600		
6	Complex			
7	Anvil Mountain Correctional	6,442,700		
8	Center			
9	Combined Hiland Mountain	13,646,900		
10	Correctional Center			
11	Fairbanks Correctional	11,635,400		
12	Center			
13	Goose Creek Correctional	40,177,800		
14	Center			
15	Ketchikan Correctional	4,584,900		
16	Center			
17	Lemon Creek Correctional	10,408,400		
18	Center			
19	Matanuska-Susitna	6,455,200		
20	Correctional Center			
21	Palmer Correctional Center	348,900		
22	Spring Creek Correctional	24,164,400		
23	Center			
24	Wildwood Correctional	14,627,300		
25	Center			
26	Yukon-Kuskokwim	8,314,900		
27	Correctional Center			
28	Probation and Parole	854,600		
29	Director's Office			
30	Point MacKenzie	4,165,900		
31	Correctional Farm			
32	Statewide Probation and	18,228,700		
33	Parole			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Electronic Monitoring	3,305,300		
4	Community Residential	15,812,400		
5	Centers			
6	Regional and Community	7,000,000		
7	Jails			
8	Parole Board	1,872,600		
9	Health and Rehabilitation Services	76,068,800	63,531,400	12,537,400
10	Health and Rehabilitation	4,209,500		
11	Director's Office			
12	Physical Health Care	66,340,600		
13	Behavioral Health Care	1,733,600		
14	Substance Abuse Treatment	1,930,300		
15	Program			
16	Sex Offender Management	1,108,700		
17	Program			
18	Reentry Unit	746,100		
19	Offender Habilitation	156,300		156,300
20	Education Programs	156,300		
21	Recidivism Reduction Grants	1,000,000		1,000,000
22	Recidivism Reduction Grants	1,000,000		
23	24 Hour Institutional Utilities	11,662,600	11,662,600	
24	24 Hour Institutional	11,662,600		
25	Utilities			
26	*****		*****	
27	***** Department of Education and Early Development *****			
28	*****		*****	
29	K-12 Aid to School Districts	20,791,000		20,791,000
30	Foundation Program	20,791,000		
31	K-12 Support	12,991,300	12,991,300	
32	Residential Schools Program	8,353,400		
33	Youth in Detention	1,100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Special Schools	3,537,900		
4	Education Support and Administrative	249,833,800	24,060,800	225,773,000
5	Services			
6	Executive Administration	853,800		
7	Administrative Services	1,829,700		
8	Information Services	1,028,500		
9	School Finance & Facilities	2,484,300		
10	Child Nutrition	77,090,700		
11	Student and School	151,825,000		
12	Achievement			
13	State System of Support	2,170,700		
14	Teacher Certification	939,300		
15	The amount allocated for Teacher Certification includes the unexpended and unobligated			
16	balance on June 30, 2020, of the Department of Education and Early Development receipts			
17	from teacher certification fees under AS 14.20.020(c).			
18	Early Learning Coordination	9,611,800		
19	Pre-Kindergarten Grants	2,000,000		
20	Alaska State Council on the Arts	3,862,300	697,100	3,165,200
21	Alaska State Council on the	3,862,300		
22	Arts			
23	Commissions and Boards	253,600	253,600	
24	Professional Teaching	253,600		
25	Practices Commission			
26	Mt. Edgecumbe Boarding School	13,392,000	5,347,500	8,044,500
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2020, of inter-agency receipts collected by Mount Edgecumbe High			
29	School, not to exceed \$638,300.			
30	Mt. Edgecumbe Boarding	11,547,500		
31	School			
32	Mt. Edgecumbe Boarding	1,844,500		
33	School Facilities			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Maintenance			
2				
3				
4	State Facilities Rent	1,068,200	1,068,200	
5	EED State Facilities Rent	1,068,200		
6	Alaska State Libraries, Archives and	12,932,500	10,881,900	2,050,600
7	Museums			
8	Library Operations	7,435,600		
9	Archives	1,324,300		
10	Museum Operations	1,996,900		
11	The amount allocated for Museum Operations includes the unexpended and unobligated			
12	balance on June 30, 2020, of program receipts from museum gate receipts.			
13	Online with Libraries (OWL)	672,400		
14	It is the intent of the legislature that the Department of Education and Early Development			
15	evaluate cost-efficiency measures that preserve access to the Alaska Online with Libraries			
16	(OWL) Program; considering the use of alternative equipment or technologies that			
17	accommodate equitable access to the video conference system, while saving unrestricted			
18	general funds.			
19	It is also the intent of the legislature that the Department of Education and Early Development			
20	consult with all users of the Alaska Online with Libraries (OWL) Program to evaluate			
21	implications of eliminating the video conference services. The Department of Education and			
22	Early Development shall ensure that if the Alaska Online with Libraries (OWL) Program is			
23	eliminated, then alternative equipment or technology is provided. The Department of			
24	Education and Early Development shall prepare a report summarizing the results from those			
25	consultations and the proposed cost-efficiency measures and submit the report to the Finance			
26	co-chairs, and the Legislative Finance Division on or before January 1, 2021, and notify the			
27	legislature that the report is available.			
28	Live Homework Help	138,200		
29	Andrew P. Kashevaroff	1,365,100		
30	Facilities Maintenance			
31	Alaska Commission on Postsecondary	20,412,100	9,200,000	11,212,100
32	Education			
33	Program Administration &	17,187,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Operations			
2	WWAMI Medical Education	3,224,500		
3	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
4	Alaska Performance	11,750,000		
5	Scholarship Awards			
6	Alaska Student Loan Corporation	11,062,100		11,062,100
7	Loan Servicing	11,062,100		
8	*****	*****		
9	***** Department of Environmental Conservation *****			
10	*****	*****		
11	Administration	10,048,100	4,598,000	5,450,100
12	Office of the Commissioner	1,018,200		
13	Administrative Services	5,751,300		
14	The amount allocated for Administrative Services includes the unexpended and unobligated			
15	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
16	Department of Environmental Conservation's federal approved indirect cost allocation plan			
17	for expenditures incurred by the Department of Environmental Conservation.			
18	State Support Services	3,278,600		
19	DEC Buildings Maintenance and	647,200	647,200	
20	Operations			
21	DEC Buildings Maintenance	647,200		
22	and Operations			
23	Environmental Health	17,380,000	10,012,500	7,367,500
24	Environmental Health	17,380,000		
25	It is the intent of the legislature that the Alaska Department of Environmental Conservation			
26	continue to inspect and test Alaska dairies as well as implement a fee schedule to help pay for			
27	these functions.			
28	Air Quality	10,968,100	4,049,900	6,918,200
29	Air Quality	10,968,100		
30	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
31	June 30, 2020, of the Department of Environmental Conservation, Division of Air Quality			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
4	Spill Prevention and Response	20,623,900	14,201,300	6,422,600
5	Spill Prevention and	20,623,900		
6	Response			
7	Water	21,687,800	7,259,900	14,427,900
8	Water Quality,	21,687,800		
9	Infrastructure Support &			
10	Financing			
11	It is the intent of the legislature that the Department of Environmental Conservation manage			
12	the environmental compliance of commercial passenger vessels operating in Alaska waters.			
13		* * * * *	* * * * *	
14		* * * * *	Department of Fish and Game	* * * * *
15		* * * * *	* * * * *	
16	The amount appropriated for the Department of Fish and Game includes the unexpended and			
17	unobligated balance on June 30, 2020, of receipts collected under the Department of Fish and			
18	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
19	Game.			
20	Commercial Fisheries	72,126,100	53,369,500	18,756,600
21	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
22	balance on June 30, 2020, of the Department of Fish and Game receipts from commercial			
23	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
24	crew member licenses.			
25	Southeast Region Fisheries	13,980,500		
26	Management			
27	Central Region Fisheries	11,246,300		
28	Management			
29	AYK Region Fisheries	9,875,600		
30	Management			
31	Westward Region Fisheries	14,747,800		
32	Management			
33	Statewide Fisheries	19,150,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Commercial Fisheries Entry	3,125,700		
5	Commission			
6	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
7	and unobligated balance on June 30, 2020, of the Department of Fish and Game, Commercial			
8	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
9	Sport Fisheries		48,537,500	1,965,200
10	Sport Fisheries	42,677,100		46,572,300
11	Sport Fish Hatcheries	5,860,400		
12	Wildlife Conservation		50,460,900	1,717,000
13	Wildlife Conservation	49,453,600		48,743,900
14	Hunter Education Public	1,007,300		
15	Shooting Ranges			
16	Statewide Support Services		22,160,100	3,809,100
17	Commissioner's Office	1,161,900		18,351,000
18	Administrative Services	11,751,500		
19	Boards of Fisheries and	1,227,000		
20	Game			
21	Advisory Committees	539,500		
22	EVOS Trustee Council	2,379,400		
23	State Facilities	5,100,800		
24	Maintenance			
25	Habitat		5,517,000	3,524,500
26	Habitat	5,517,000		1,992,500
27	State Subsistence Research &		5,296,500	2,469,900
28	Monitoring		2,469,900	2,826,600
29	State Subsistence Research	5,296,500		
30		* * * * *	* * * * *	
31		* * * * *	Office of the Governor	* * * * *
32		* * * * *	* * * * *	
33	Commissions/Special Offices		2,448,200	2,219,200
				229,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Human Rights Commission	2,448,200		
4	The amount allocated for Human Rights Commission includes the unexpended and			
5	unobligated balance on June 30, 2020, of the Office of the Governor, Human Rights			
6	Commission federal receipts.			
7	Executive Operations		12,937,900	12,937,900
8	Executive Office	10,818,700		
9	Governor's House	735,500		
10	Contingency Fund	250,000		
11	Lieutenant Governor	1,133,700		
12	Office of the Governor State		1,086,800	1,086,800
13	Facilities Rent			
14	Governor's Office State	596,200		
15	Facilities Rent			
16	Governor's Office Leasing	490,600		
17	Office of Management and Budget		5,770,900	2,455,800
18	Office of Management and	5,770,900		3,315,100
19	Budget			
20	Elections		4,397,600	3,690,900
21	Elections	4,397,600		706,700
22	*****		*****	
23	***** Department of Health and Social Services *****			
24	*****		*****	
25	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
26	\$20,000,000 may be transferred between all appropriations in the Department of Health and			
27	Social Services, except that no transfer may be made from the Medicaid Services			
28	appropriation.			
29	It is the intent of the legislature that the Department of Health and Social Services submit a			
30	report of transfers between appropriations that occurred during the fiscal year ending June 30,			
31	2021, to the Legislative Finance Division by September 30, 2021.			
32	Alaska Pioneer Homes		98,393,700	60,194,800
33	Alaska Pioneer Homes	30,902,800		38,198,900

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Payment Assistance			
4	Alaska Pioneer Homes	1,653,900		
5	Management			
6	Pioneer Homes	65,837,000		
7	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
8	on June 30, 2020, of the Department of Health and Social Services, Pioneer Homes care and			
9	support receipts under AS 47.55.030.			
10	Alaska Psychiatric Institute	44,164,100	3,770,300	40,393,800
11	Alaska Psychiatric	44,164,100		
12	Institute			
13	Behavioral Health	35,135,400	10,858,600	24,276,800
14	Behavioral Health Treatment	12,820,400		
15	and Recovery Grants			
16	Alcohol Safety Action	3,787,300		
17	Program (ASAP)			
18	Behavioral Health	9,276,600		
19	Administration			
20	Behavioral Health	3,255,000		
21	Prevention and Early			
22	Intervention Grants			
23	Designated Evaluation and	4,781,300		
24	Treatment			
25	Alaska Mental Health Board	67,500		
26	and Advisory Board on			
27	Alcohol and Drug Abuse			
28	Residential Child Care	1,147,300		
29	Children's Services	173,011,700	97,371,700	75,640,000
30	Children's Services	9,526,900		
31	Management			
32	Children's Services	2,157,800		
33	Training			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Front Line Social Workers	71,761,500		
4	Family Preservation	15,854,100		
5	Foster Care Base Rate	21,001,400		
6	Foster Care Augmented Rate	1,121,100		
7	Foster Care Special Need	11,363,400		
8	Subsidized Adoptions &	40,225,500		
9	Guardianship			
10	Health Care Services	20,004,900	9,689,800	10,315,100
11	Catastrophic and Chronic	153,900		
12	Illness Assistance (AS			
13	47.08)			
14	Health Facilities Licensing	2,175,000		
15	and Certification			
16	Residential Licensing	4,430,200		
17	Medical Assistance	13,245,800		
18	Administration			
19	Juvenile Justice	57,774,900	55,006,900	2,768,000
20	McLaughlin Youth Center	18,014,500		
21	Mat-Su Youth Facility	2,544,800		
22	Kenai Peninsula Youth	2,231,700		
23	Facility			
24	Fairbanks Youth Facility	4,937,800		
25	Bethel Youth Facility	5,167,900		
26	Johnson Youth Center	4,438,600		
27	Probation Services	17,222,800		
28	Delinquency Prevention	1,315,000		
29	Youth Courts	533,200		
30	Juvenile Justice Health	1,368,600		
31	Care			
32	Public Assistance	276,176,500	110,210,700	165,965,800
33	Alaska Temporary Assistance	22,077,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Program			
4	Adult Public Assistance	61,786,900		
5	Child Care Benefits	39,274,700		
6	General Relief Assistance	605,400		
7	Tribal Assistance Programs	17,042,000		
8	Permanent Fund Dividend	17,724,700		
9	Hold Harmless			
10	Energy Assistance Program	8,465,000		
11	Public Assistance	7,837,500		
12	Administration			
13	Public Assistance Field	57,941,600		
14	Services			
15	Fraud Investigation	2,469,800		
16	Quality Control	2,844,600		
17	Work Services	12,955,400		
18	Women, Infants and Children	25,151,600		
19	Senior Benefits Payment Program	20,786,100	20,786,100	
20	Senior Benefits Payment	20,786,100		
21	Program			
22	Public Health	113,784,800	56,014,600	57,770,200
23	Nursing	27,686,500		
24	Women, Children and Family	13,501,600		
25	Health			
26	Public Health	7,196,000		
27	Administrative Services			
28	Emergency Programs	12,485,100		
29	Chronic Disease Prevention	17,109,000		
30	and Health Promotion			
31	Epidemiology	16,274,400		
32	Bureau of Vital Statistics	5,445,600		
33	Emergency Medical Services	3,033,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Grants			
4	State Medical Examiner	3,306,700		
5	Public Health Laboratories	7,746,200		
6	Senior and Disabilities Services	50,695,700	26,037,900	24,657,800
7	Senior and Disabilities	18,289,000		
8	Community Based Grants			
9	Early Intervention/Infant	1,859,100		
10	Learning Programs			
11	Senior and Disabilities	22,549,700		
12	Services Administration			
13	General Relief/Temporary	6,401,100		
14	Assisted Living			
15	Commission on Aging	214,700		
16	Governor's Council on	1,382,100		
17	Disabilities and Special			
18	Education			
19	Departmental Support Services	45,966,100	16,828,700	29,137,400
20	Public Affairs	1,750,000		
21	Quality Assurance and Audit	1,074,300		
22	Commissioner's Office	4,632,200		
23	Administrative Support	12,915,000		
24	Services			
25	Facilities Management	625,700		
26	Information Technology	17,846,100		
27	Services			
28	HSS State Facilities Rent	4,350,000		
29	Rate Review	2,772,800		
30	Human Services Community Matching	1,387,000	1,387,000	
31	Grant			
32	Human Services Community	1,387,000		
33	Matching Grant			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Community Initiative Matching Grants		861,700	861,700	
Community Initiative	861,700			
Matching Grants (non-				
statutory grants)				
Medicaid Services		2,335,242,100	562,873,000	1,772,369,100
No money appropriated in this appropriation may be expended for an abortion that is not a				
mandatory service required under AS 47.07.030(a). The money appropriated for Health and				
Social Service may be extended only for mandatory services required under Title XIX of the				
Social Security Act and for optional services offered by the state under the state plan for				
medical assistance that has been approved by the United States Department of Health and				
Social Services.				
It is the intent of the legislature that the Department submit the Medicaid Unrestricted General				
Fund Obligation Report to the co-chairs of the finance committees and the Legislative				
Finance Division by January 1st, 2021 and subsequently update the report as requested by the				
legislature.				
Medicaid Services	2,308,237,600			
Adult Preventative Dental	27,004,500			
Medicaid Services				
	*****	*****		
	*****	Department of Labor and Workforce Development	*****	
	*****		*****	
Commissioner and Administrative		35,274,200	17,202,400	18,071,800
Services				
Commissioner's Office	1,024,700			
Workforce Investment Board	17,485,100			
Alaska Labor Relations	537,200			
Agency				
Management Services	3,947,400			
The amount allocated for Management Services includes the unexpended and unobligated				
balance on June 30, 2020, of receipts from all prior fiscal years collected under the				
Department of Labor and Workforce Development's federal indirect cost plan for				

		Appropriation	General	Other
		Allocations	Items	Funds
	expenditures incurred by the Department of Labor and Workforce Development.			
	Leasing	2,547,500		
	Data Processing	5,612,000		
	Labor Market Information	4,120,300		
	Workers' Compensation		11,269,000	11,269,000
	Workers' Compensation	5,801,500		
	Workers' Compensation	425,900		
	Appeals Commission			
	Workers' Compensation	779,600		
	Benefits Guaranty Fund			
	Second Injury Fund	2,852,100		
	Fishermen's Fund	1,409,900		
	Labor Standards and Safety		11,252,600	7,376,700
	Wage and Hour	2,470,200		3,875,900
	Administration			
	It is the intent of the legislature that the Department maintain fiscal year 2019 levels to sustain or expand investigative capacity in the Wage and Hour Administration Fairbanks Office.			
	Mechanical Inspection	2,975,400		
	Occupational Safety and	5,621,700		
	Health			
	Alaska Safety Advisory	185,300		
	Council			
	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2020, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
	Employment and Training Services		52,897,600	6,422,400
	Employment and Training	1,349,200		46,475,200
	Services Administration			
	The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost			

		Appropriation	General	Other
		Allocations	Funds	Funds
plan for expenditures incurred by the Department of Labor and Workforce Development.				
Workforce Services	17,537,700			
Workforce Development	11,215,400			
Unemployment Insurance	22,795,300			
Vocational Rehabilitation		25,416,000	4,861,000	20,555,000
Vocational Rehabilitation	1,256,100			
Administration				

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Client Services	17,010,200			
Disability Determination	5,907,000			
Special Projects	1,242,700			
Alaska Vocational Technical Center		15,402,200	10,476,000	4,926,200
Alaska Vocational Technical	13,477,800			
Center				

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2020, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

AVTEC Facilities	1,924,400			
Maintenance				

 ***** Department of Law *****

It is the intent of the legislature that the Department of Law minimize the use of outside counsel.

Criminal Division		36,310,000	31,092,800	5,217,200
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It is the intent of the legislature that the Department of Law provide a recruitment and retention plan for prosecutors and support staff to reverse the trend of high turnover to the

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Legislative Finance Division by January 1, 2021.			
4	First Judicial District	2,074,400		
5	Second Judicial District	2,437,200		
6	Third Judicial District:	7,869,600		
7	Anchorage			
8	Third Judicial District:	5,492,900		
9	Outside Anchorage			
10	Fourth Judicial District	6,346,900		
11	Criminal Justice Litigation	4,170,900		
12	Criminal Appeals/Special	7,918,100		
13	Litigation			
14	Civil Division	48,036,200	21,113,900	26,922,300
15	It is the intent of the legislature that when making reductions to outside counsel contracts, the			
16	department use staff instead of outside contracts whenever possible; and the department			
17	should not make reductions to contracts if the contract is a possible revenue generator.			
18	Deputy Attorney General's	285,400		
19	Office			
20	Child Protection	7,497,400		
21	Commercial and Fair	5,704,200		
22	Business			
23	The amount allocated for Commercial and Fair Business includes the unexpended and			
24	unobligated balance on June 30, 2020, of designated program receipts of the Department of			
25	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
26	judgment to be spent by the state for consumer education or consumer protection.			
27	Environmental Law	1,926,500		
28	Human Services	3,271,700		
29	Labor and State Affairs	4,588,900		
30	Legislation/Regulations	1,311,200		
31	Natural Resources	7,818,700		
32	Opinions, Appeals and	2,399,400		
33	Ethics			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Regulatory Affairs Public	2,848,000		
4	Advocacy			
5	Special Litigation	1,587,600		
6	Information and Project	2,021,900		
7	Support			
8	Torts & Workers'	4,143,000		
9	Compensation			
10	Transportation Section	2,632,300		
11	Administration and Support		4,964,300	2,568,300
12	Office of the Attorney	959,600		
13	General			
14	Administrative Services	3,158,400		
15	Department of Law State	846,300		
16	Facilities Rent			
17		* * * * *	* * * * *	
18		* * * * *	Department of Military and Veterans' Affairs	* * * * *
19		* * * * *	* * * * *	
20	Military and Veterans' Affairs		55,001,900	23,134,600
21	It is the intent of the legislature that the Department of Military and Veterans' Affairs			
22	(DMVA) submit a report to the Legislative Finance Division by January 1, 2021 as to the			
23	status of the transfer of the Alaska Land Mobile Radio (ALMR) and the State of Alaska			
24	Telecommunications System (SATS) into the Department of Military and Veterans' Affairs.			
25	The report shall include a review of operational and administrative challenges, the transfer's			
26	impact on carrying out the Department's mission, and the Department's long-term plan for			
27	ALMR and SATS.			
28	Alaska Land Mobile Radio	4,263,100		
29	State of Alaska	5,017,800		
30	Telecommunications System			
31	Office of the Commissioner	5,992,100		
32	Homeland Security and	9,824,400		
33	Emergency Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Army Guard Facilities	10,624,900		
4	Maintenance			
5	Air Guard Facilities	6,974,800		
6	Maintenance			
7	Alaska Military Youth	9,773,700		
8	Academy			
9	Veterans' Services	2,206,100		
10	State Active Duty	325,000		
11	Alaska Aerospace Corporation	10,792,400		10,792,400
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2020, of the federal and corporate receipts of the Department of Military			
14	and Veterans Affairs, Alaska Aerospace Corporation.			
15	Alaska Aerospace	4,228,100		
16	Corporation			
17	Alaska Aerospace	6,564,300		
18	Corporation Facilities			
19	Maintenance			
20		* * * * *	* * * * *	
21		* * * * *	Department of Natural Resources	* * * * *
22		* * * * *	* * * * *	
23	Administration & Support Services	24,096,100	16,221,400	7,874,700
24	Commissioner's Office	1,523,900		
25	Office of Project	6,671,700		
26	Management & Permitting			
27	Administrative Services	3,694,500		
28	The amount allocated for Administrative Services includes the unexpended and unobligated			
29	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
30	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
31	Department of Natural Resources.			
32	Information Resource	3,703,000		
33	Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Interdepartmental	1,331,800		
4	Chargebacks			
5	Facilities	2,592,900		
6	Recorder's Office/Uniform	3,646,500		
7	Commercial Code			
8	EVOS Trustee Council	163,500		
9	Projects			
10	Public Information Center	768,300		
11	Oil & Gas	20,744,800	9,046,500	11,698,300
12	Oil & Gas	20,744,800		
13	Fire Suppression, Land & Water	83,423,800	62,724,800	20,699,000
14	Resources			
15	Mining, Land & Water	28,000,900		
16	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
17	balance on June 30, 2020, not to exceed \$3,000,000, of the receipts collected under AS			
18	38.05.035(a)(5).			
19	Forest Management &	7,974,500		
20	Development			
21	The amount allocated for Forest Management and Development includes the unexpended and			
22	unobligated balance on June 30, 2020, of the timber receipts account (AS 38.05.110).			
23	Geological & Geophysical	9,125,800		
24	Surveys			
25	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
26	unobligated balance on June 30, 2020, of the receipts collected under 41.08.045.			
27	Fire Suppression	19,721,200		
28	Preparedness			
29	Fire Suppression Activity	18,601,400		
30	Parks & Outdoor Recreation	16,223,400	9,811,000	6,412,400
31	Parks Management & Access	13,667,400		
32	The amount allocated for Parks Management and Access includes the unexpended and			
33	unobligated balance on June 30, 2020, of the receipts collected under AS 41.21.026.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Office of History and	2,556,000		
4	Archaeology			
5	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
6	general fund program receipt authorization from the unexpended and unobligated balance on			
7	June 30, 2020, of the receipts collected under AS 41.35.380.			
8	Agriculture	5,015,700	3,686,100	1,329,600
9	Agricultural Development	1,740,000		
10	North Latitude Plant	3,275,700		
11	Material Center			
12		* * * * *	* * * * *	
13	* * * * * Department of Public Safety * * * * *			
14		* * * * *	* * * * *	
15	It is the intent of the legislature that the Department of Public Safety work to implement the			
16	recommendations of the 2019-2020 Village Public Safety Officer Working Group and report			
17	to the Legislative Finance Division by January 1, 2021 as to what efforts have been taken by			
18	the Department of Public Safety to meet those recommendations.			
19	Fire and Life Safety	5,859,500	4,818,900	1,040,600
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2020, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
22	and AS 18.70.360.			
23	Fire and Life Safety	5,484,400		
24	Alaska Fire Standards	375,100		
25	Council			
26	Alaska State Troopers	150,949,300	137,510,100	13,439,200
27	It is the intent of the legislature that no funds should be moved outside of the personal			
28	services line of any allocation within the Alaska State Troopers appropriation.			
29	Special Projects	7,498,900		
30	Alaska Bureau of Highway	3,285,800		
31	Patrol			
32	Alaska Bureau of Judicial	4,733,900		
33	Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Prisoner Transportation	1,954,200		
4	Search and Rescue	575,500		
5	Rural Trooper Housing	2,846,000		
6	Statewide Drug and Alcohol	11,370,100		
7	Enforcement Unit			
8	Alaska State Trooper	84,958,700		
9	Detachments			
10	It is the intent of the legislature that the Department of Public Safety seek to fill vacant			
11	positions within the Alaska State Troopers appropriation, and reduce overtime in order to			
12	better manage within the authorized budget. The Department should provide a report to the			
13	Legislative Finance Division by January 1, 2021 that details monthly hiring and attrition, as			
14	well as overtime costs by category, and describes any contributing factors.			
15	Alaska Bureau of	3,881,900		
16	Investigation			
17	Alaska Wildlife Troopers	22,800,800		
18	Alaska Wildlife Troopers	4,380,500		
19	Aircraft Section			
20	Alaska Wildlife Troopers	2,663,000		
21	Marine Enforcement			
22	Village Public Safety Officer Program	14,058,700	14,058,700	
23	Village Public Safety	14,058,700		
24	Officer Program			
25	Alaska Police Standards Council	1,305,200	1,305,200	
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2020, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
28	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
29	Alaska Police Standards	1,305,200		
30	Council			
31	Council on Domestic Violence and	24,729,300	10,667,900	14,061,400
32	Sexual Assault			
33	Council on Domestic	24,729,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Violence and Sexual Assault			
4	Violent Crimes Compensation Board	2,518,600		2,518,600
5	Violent Crimes Compensation	2,518,600		
6	Board			
7	Statewide Support	28,112,200	18,290,800	9,821,400
8	Commissioner's Office	2,090,800		
9	Training Academy	3,268,500		
10	The amount allocated for the Training Academy includes the unexpended and unobligated			
11	balance on June 30, 2020, of the receipts collected under AS 44.41.020(a).			
12	Administrative Services	3,504,300		
13	Information Systems	2,935,600		
14	It is the intent of the Legislature that the Department of Public Safety not implement a new			
15	Anchorage Emergency Communications Center without legislative approval.			
16	Criminal Justice	8,242,700		
17	Information Systems Program			
18	The amount allocated for the Criminal Justice Information Systems Program includes the			
19	unexpended and unobligated balance on June 30, 2020, of the receipts collected by the			
20	Department of Public Safety from the Alaska automated fingerprint system under AS			
21	44.41.025(b).			
22	Laboratory Services	6,950,000		
23	Facility Maintenance	1,005,900		
24	DPS State Facilities Rent	114,400		
25	*****	*****		
26	***** Department of Revenue *****			
27	*****	*****		
28	Taxation and Treasury	91,022,600	21,011,500	70,011,100
29	Tax Division	16,945,400		
30	Treasury Division	10,206,600		
31	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
32	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
33	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			

	Appropriation	General	Other
	Allocations	Funds	Funds
Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	682,000		
Alaska Retirement	9,939,200		
Management Board			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	45,000,000		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	8,249,400		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).			
Child Support Services	25,745,200	7,865,800	17,879,400
Child Support Services	25,745,200		
Division			
Administration and Support	3,479,100	665,100	2,814,000
Commissioner's Office	635,800		
Administrative Services	2,454,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Criminal Investigations	388,400		
4	Unit			
5	Alaska Mental Health Trust Authority	443,500		443,500
6	Mental Health Trust	30,000		
7	Operations			
8	Long Term Care Ombudsman	413,500		
9	Office			
10	Alaska Municipal Bond Bank Authority	1,009,500		1,009,500
11	AMBBA Operations	1,009,500		
12	Alaska Housing Finance Corporation	99,972,400		99,972,400
13	AHFC Operations	99,493,200		
14	Alaska Corporation for	479,200		
15	Affordable Housing			
16	Alaska Permanent Fund Corporation	146,721,000		146,721,000
17	APFC Operations	17,320,400		
18	APFC Investment Management	129,400,600		
19	Fees			
20		* * * * *	* * * * *	
21	* * * * * Department of Transportation and Public Facilities * * * * *			
22		* * * * *	* * * * *	
23	Administration and Support	51,592,000	13,261,100	38,330,900
24	Commissioner's Office	1,847,300		
25	Contracting and Appeals	365,100		
26	Equal Employment and Civil	1,187,900		
27	Rights			
28	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
29	unobligated balance on June 30, 2020, of the statutory designated program receipts collected			
30	for the Alaska Construction Career Day events.			
31	Internal Review	815,800		
32	Statewide Administrative	9,560,600		
33	Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	The amount allocated for Statewide Administrative Services includes the unexpended and		
4	unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under		
5	the Department of Transportation and Public Facilities federal indirect cost plan for		
6	expenditures incurred by the Department of Transportation and Public Facilities.		
7	Information Systems and	3,881,600	
8	Services		
9	Leased Facilities	2,937,500	
10	Human Resources	2,366,400	
11	Statewide Procurement	2,792,100	
12	Central Region Support	1,348,800	
13	Services		
14	Northern Region Support	1,289,900	
15	Services		
16	Southcoast Region Support	3,253,800	
17	Services		
18	Statewide Aviation	4,606,800	
19	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
20	balance on June 30, 2020, of the rental receipts and user fees collected from tenants of land		
21	and buildings at Department of Transportation and Public Facilities rural airports under AS		
22	02.15.090(a).		
23	Program Development and	8,316,300	
24	Statewide Planning		
25	Measurement Standards &	7,022,100	
26	Commercial Vehicle		
27	Compliance		
28	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
29	includes the unexpended and unobligated balance on June 30, 2020, of the Unified Carrier		
30	Registration Program receipts collected by the Department of Transportation and Public		
31	Facilities.		
32	Design, Engineering and Construction	116,702,000	2,823,300
33	Statewide Design and	16,474,000	113,878,700

	Appropriation	General	Other
	Allocations	Funds	Funds
Engineering Services			
The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2020, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.			
Central Design and Engineering Services	23,949,500		
The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2020, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Northern Design and Engineering Services	17,645,100		
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2020, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Southcoast Design and Engineering Services	10,843,600		
The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2020, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Central Region Construction and CIP Support	22,074,900		
Northern Region Construction and CIP Support	18,193,300		
Southcoast Region Construction	7,521,600		
State Equipment Fleet	34,841,400		34,841,400
State Equipment Fleet	34,841,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
Highways, Aviation and Facilities	205,049,400	128,045,100	77,004,300
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2021.			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.			
Facilities Services	46,059,300		
The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected by the Division for the maintenance and operations of facilities.			
Central Region Facilities	8,377,400		
Northern Region Facilities	10,889,400		
Southcoast Region	3,361,000		
Facilities			
Traffic Signal Management	1,770,400		
Central Region Highways and	41,763,100		
Aviation			
Northern Region Highways	63,863,300		
and Aviation			
Southcoast Region Highways	22,905,200		
and Aviation			
Whittier Access and Tunnel	6,060,300		
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2020, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
International Airports	91,186,300		91,186,300
International Airport	2,271,500		
Systems Office			
Anchorage Airport	8,369,900		
Administration			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Airport	24,864,900		
4	Facilities			
5	Anchorage Airport Field and	18,095,400		
6	Equipment Maintenance			
7	Anchorage Airport	7,009,800		
8	Operations			
9	Anchorage Airport Safety	12,600,300		
10	Fairbanks Airport	2,280,000		
11	Administration			
12	Fairbanks Airport	4,725,500		
13	Facilities			
14	Fairbanks Airport Field and	4,566,900		
15	Equipment Maintenance			
16	Fairbanks Airport	1,152,700		
17	Operations			
18	Fairbanks Airport Safety	5,249,400		
19	Marine Highway System	123,560,800	122,710,800	850,000
20	Marine Vessel Operations	90,631,000		
21	Marine Vessel Fuel	16,417,800		
22	Marine Engineering	3,421,700		
23	Overhaul	603,100		
24	Reservations and Marketing	1,343,400		
25	Marine Shore Operations	7,471,600		
26	Vessel Operations	3,672,200		
27	Management			
28		* * * * *	* * * * *	
29		* * * * *	University of Alaska	* * * * *
30		* * * * *	* * * * *	
31	University of Alaska	712,278,300	513,654,300	198,624,000
32	It is the intent of the legislature that the University of Alaska update the "Small Scale Modular			
33	Nuclear Power: an option for Alaska?" report published by the University in 2011.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	It is the intent of the legislature that the University of Alaska, with the smaller Unrestricted			
4	General Fund reduction, limit the transfer of money out of rural campuses through			
5	Reimbursable Service Agreements while maintaining services to those campuses.			
6	Budget Reductions/Additions	-11,893,100		
7	- Systemwide			
8	Statewide Services	38,556,300		
9	Office of Information	17,165,100		
10	Technology			
11	Anchorage Campus	253,488,400		
12	Small Business Development	3,684,600		
13	Center			
14	Fairbanks Campus	390,958,900		
15	UAF Community and Technical	13,305,000		
16	College			
17	University of Alaska	4,263,900		
18	Foundation			
19	Education Trust of Alaska	2,749,200		
20	University of Alaska Community		130,023,300	107,503,400
21	Campuses			22,519,900
22	Kenai Peninsula College	16,207,700		
23	Kodiak College	5,564,100		
24	Matanuska-Susitna College	13,381,200		
25	Prince William Sound	6,252,400		
26	College			
27	Bristol Bay Campus	4,052,600		
28	Chukchi Campus	2,185,400		
29	Interior Alaska Campus	5,239,000		
30	Kuskokwim Campus	5,969,100		
31	Northwest Campus	5,030,400		
32	College of Rural and	9,211,200		
33	Community Development			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Juneau Campus	44,390,900		
4	Ketchikan Campus	5,240,300		
5	Sitka Campus	7,299,000		
6		* * * * *		
7		* * * * * Judiciary * * * * *		
8		* * * * *		
9	Alaska Court System	106,616,800	104,275,500	2,341,300
10	Appellate Courts	7,644,300		
11	Trial Courts	88,218,000		
12	Administration and Support	10,754,500		
13	Therapeutic Courts	2,674,000	2,053,000	621,000
14	Therapeutic Courts	2,674,000		
15	Commission on Judicial Conduct	453,900	453,900	
16	Commission on Judicial	453,900		
17	Conduct			
18	Judicial Council	1,350,300	1,350,300	
19	Judicial Council	1,350,300		
20		* * * * *		
21		* * * * * Legislature * * * * *		
22		* * * * *		
23	Budget and Audit Committee	15,427,700	14,427,700	1,000,000
24	Legislative Audit	6,262,500		
25	Legislative Finance	7,255,500		
26	Committee Expenses	1,909,700		
27	Legislative Council	22,025,300	21,363,000	662,300
28	Administrative Services	12,674,600		
29	Council and Subcommittees	682,000		
30	Legal and Research Services	4,566,900		
31	Select Committee on Ethics	253,500		
32	Office of Victims Rights	999,500		
33	Ombudsman	1,319,000		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Legislature State	1,529,800			
4	Facilities Rent				
5	Legislative Operating Budget		29,247,000	29,214,400	32,600
6	Legislators' Salaries and	8,434,900			
7	Allowances				
8	Legislative Operating	11,126,300			
9	Budget				
10	Session Expenses	9,685,800			
11	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	765,100
1004	Unrestricted General Fund Receipts	66,708,900
1005	General Fund/Program Receipts	26,574,100
1007	Interagency Receipts	121,731,800
1017	Group Health and Life Benefits Fund	42,144,800
1023	FICA Administration Fund Account	131,900
1029	Public Employees Retirement Trust Fund	9,167,900
1033	Surplus Federal Property Revolving Fund	339,500
1034	Teachers Retirement Trust Fund	3,529,200
1042	Judicial Retirement System	120,000
1045	National Guard & Naval Militia Retirement System	273,700
1061	Capital Improvement Project Receipts	1,241,800
1081	Information Services Fund	71,803,000
1147	Public Building Fund	15,434,300
***	Total Agency Funding ***	359,966,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	21,022,800
1003	General Fund Match	1,020,200
1004	Unrestricted General Fund Receipts	7,316,800
1005	General Fund/Program Receipts	9,535,700
1007	Interagency Receipts	15,717,100
1036	Commercial Fishing Loan Fund	4,450,000
1040	Real Estate Recovery Fund	296,500
1061	Capital Improvement Project Receipts	3,808,000
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	629,900
1074	Bulk Fuel Revolving Loan Fund	57,100

1	1102	Alaska Industrial Development & Export Authority Receipts	8,618,100
2	1107	Alaska Energy Authority Corporate Receipts	780,700
3	1108	Statutory Designated Program Receipts	16,231,300
4	1141	Regulatory Commission of Alaska Receipts	9,188,600
5	1156	Receipt Supported Services	19,700,100
6	1162	Alaska Oil & Gas Conservation Commission Receipts	7,723,400
7	1164	Rural Development Initiative Fund	60,000
8	1169	Power Cost Equalization Endowment Fund Earnings	381,800
9	1170	Small Business Economic Development Revolving Loan Fund	56,800
10	1202	Anatomical Gift Awareness Fund	80,000
11	1210	Renewable Energy Grant Fund	1,400,000
12	1216	Boat Registration Fees	196,900
13	1223	Commercial Charter Fisheries RLF	19,500
14	1224	Mariculture RLF	19,800
15	1227	Alaska Microloan RLF	9,700
16	1235	Alaska Liquefied Natural Gas Project Fund	3,431,600
17	*** Total Agency Funding ***		132,747,900
18	Department of Corrections		
19	1002	Federal Receipts	13,247,200
20	1004	Unrestricted General Fund Receipts	330,845,000
21	1005	General Fund/Program Receipts	6,718,800
22	1007	Interagency Receipts	13,456,400
23	1171	Restorative Justice Account	12,139,100
24	*** Total Agency Funding ***		376,406,500
25	Department of Education and Early Development		
26	1002	Federal Receipts	224,442,300
27	1003	General Fund Match	1,037,100
28	1004	Unrestricted General Fund Receipts	49,889,600
29	1005	General Fund/Program Receipts	2,245,500
30	1007	Interagency Receipts	22,491,100
31	1014	Donated Commodity/Handling Fee Account	490,400

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	11,062,100
3	1108	Statutory Designated Program Receipts	2,791,600
4	1145	Art in Public Places Fund	30,000
5	1151	Technical Vocational Education Program Receipts	553,400
6	1226	Alaska Higher Education Investment Fund	22,524,800
7	*** Total Agency Funding ***		358,348,900
8	Department of Environmental Conservation		
9	1002	Federal Receipts	24,349,100
10	1003	General Fund Match	4,677,400
11	1004	Unrestricted General Fund Receipts	10,786,500
12	1005	General Fund/Program Receipts	8,971,900
13	1007	Interagency Receipts	1,530,800
14	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
15	1052	Oil/Hazardous Release Prevention & Response Fund	16,333,000
16	1055	Interagency/Oil & Hazardous Waste	380,500
17	1061	Capital Improvement Project Receipts	3,418,800
18	1093	Clean Air Protection Fund	4,614,800
19	1108	Statutory Designated Program Receipts	63,300
20	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,938,000
21	1205	Berth Fees for the Ocean Ranger Program	2,422,800
22	1230	Alaska Clean Water Administrative Fund	1,289,700
23	1231	Alaska Drinking Water Administrative Fund	474,200
24	1236	Alaska Liquefied Natural Gas Project Fund I/A	97,400
25	*** Total Agency Funding ***		81,355,100
26	Department of Fish and Game		
27	1002	Federal Receipts	70,136,500
28	1003	General Fund Match	1,053,900
29	1004	Unrestricted General Fund Receipts	51,544,000
30	1005	General Fund/Program Receipts	2,571,300
31	1007	Interagency Receipts	17,511,100

1	1018	Exxon Valdez Oil Spill Trust--Civil	2,477,600
2	1024	Fish and Game Fund	33,307,100
3	1055	Interagency/Oil & Hazardous Waste	111,000
4	1061	Capital Improvement Project Receipts	5,304,200
5	1108	Statutory Designated Program Receipts	8,395,400
6	1109	Test Fisheries Receipts	3,425,000
7	1201	Commercial Fisheries Entry Commission Receipts	8,261,000
8	***	Total Agency Funding ***	204,098,100
9	Office of the Governor		
10	1002	Federal Receipts	229,000
11	1004	Unrestricted General Fund Receipts	22,390,600
12	1007	Interagency Receipts	3,315,100
13	1185	Election Fund	706,700
14	***	Total Agency Funding ***	26,641,400
15	Department of Health and Social Services		
16	1002	Federal Receipts	2,069,693,000
17	1003	General Fund Match	747,234,200
18	1004	Unrestricted General Fund Receipts	226,042,600
19	1005	General Fund/Program Receipts	42,203,300
20	1007	Interagency Receipts	110,633,900
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1050	Permanent Fund Dividend Fund	17,724,700
23	1061	Capital Improvement Project Receipts	2,920,000
24	1108	Statutory Designated Program Receipts	40,374,500
25	1168	Tobacco Use Education and Cessation Fund	9,091,900
26	1171	Restorative Justice Account	144,800
27	1247	Medicaid Monetary Recoveries	219,800
28	1264	Marijuana Education and Treatment Fund Alternate	7,100,000
29	***	Total Agency Funding ***	3,273,384,700
30	Department of Labor and Workforce Development		
31	1002	Federal Receipts	76,549,900

1	1003	General Fund Match	6,902,400
2	1004	Unrestricted General Fund Receipts	11,872,600
3	1005	General Fund/Program Receipts	5,317,200
4	1007	Interagency Receipts	15,747,400
5	1031	Second Injury Fund Reserve Account	2,852,100
6	1032	Fishermen's Fund	1,409,900
7	1049	Training and Building Fund	773,600
8	1054	Employment Assistance and Training Program Account	8,475,900
9	1061	Capital Improvement Project Receipts	99,800
10	1108	Statutory Designated Program Receipts	1,382,800
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1151	Technical Vocational Education Program Receipts	7,576,100
13	1157	Workers Safety and Compensation Administration Account	9,320,200
14	1172	Building Safety Account	2,129,700
15	1203	Workers Compensation Benefits Guarantee Fund	779,600
16	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
17	*** Total Agency Funding ***		151,511,600
18	Department of Law		
19	1002	Federal Receipts	2,026,400
20	1003	General Fund Match	519,600
21	1004	Unrestricted General Fund Receipts	51,563,900
22	1005	General Fund/Program Receipts	196,000
23	1007	Interagency Receipts	27,709,300
24	1055	Interagency/Oil & Hazardous Waste	456,400
25	1061	Capital Improvement Project Receipts	505,800
26	1105	Permanent Fund Corporation Gross Receipts	2,619,100
27	1108	Statutory Designated Program Receipts	1,218,500
28	1141	Regulatory Commission of Alaska Receipts	2,392,700
29	1168	Tobacco Use Education and Cessation Fund	102,800
30	*** Total Agency Funding ***		89,310,500
31	Department of Military and Veterans' Affairs		

1	1002	Federal Receipts	32,922,300
2	1003	General Fund Match	7,609,900
3	1004	Unrestricted General Fund Receipts	15,346,300
4	1005	General Fund/Program Receipts	178,400
5	1007	Interagency Receipts	4,736,300
6	1061	Capital Improvement Project Receipts	1,336,600
7	1101	Alaska Aerospace Corporation Fund	2,829,500
8	1108	Statutory Designated Program Receipts	835,000
9	*** Total Agency Funding ***		65,794,300
10	Department of Natural Resources		
11	1002	Federal Receipts	16,170,200
12	1003	General Fund Match	778,200
13	1004	Unrestricted General Fund Receipts	64,941,500
14	1005	General Fund/Program Receipts	23,628,200
15	1007	Interagency Receipts	6,889,800
16	1018	Exxon Valdez Oil Spill Trust--Civil	163,500
17	1021	Agricultural Revolving Loan Fund	283,600
18	1055	Interagency/Oil & Hazardous Waste	47,900
19	1061	Capital Improvement Project Receipts	5,340,400
20	1105	Permanent Fund Corporation Gross Receipts	6,147,600
21	1108	Statutory Designated Program Receipts	12,732,800
22	1153	State Land Disposal Income Fund	5,952,000
23	1154	Shore Fisheries Development Lease Program	361,900
24	1155	Timber Sale Receipts	1,029,700
25	1200	Vehicle Rental Tax Receipts	4,214,700
26	1216	Boat Registration Fees	300,000
27	1236	Alaska Liquefied Natural Gas Project Fund I/A	521,800
28	*** Total Agency Funding ***		149,503,800
29	Department of Public Safety		
30	1002	Federal Receipts	27,672,500
31	1003	General Fund Match	693,300

1	1004	Unrestricted General Fund Receipts	179,221,000
2	1005	General Fund/Program Receipts	6,737,300
3	1007	Interagency Receipts	8,976,300
4	1061	Capital Improvement Project Receipts	2,365,100
5	1108	Statutory Designated Program Receipts	203,900
6	1171	Restorative Justice Account	144,800
7	1220	Crime Victim Compensation Fund	1,518,600
8	***	Total Agency Funding ***	227,532,800
9	Department of Revenue		
10	1002	Federal Receipts	77,356,500
11	1003	General Fund Match	7,336,900
12	1004	Unrestricted General Fund Receipts	19,928,100
13	1005	General Fund/Program Receipts	1,917,600
14	1007	Interagency Receipts	9,819,500
15	1016	CSSD Federal Incentive Payments	1,796,100
16	1017	Group Health and Life Benefits Fund	26,714,500
17	1027	International Airports Revenue Fund	38,600
18	1029	Public Employees Retirement Trust Fund	19,051,300
19	1034	Teachers Retirement Trust Fund	8,775,100
20	1042	Judicial Retirement System	327,000
21	1045	National Guard & Naval Militia Retirement System	235,600
22	1050	Permanent Fund Dividend Fund	7,838,100
23	1061	Capital Improvement Project Receipts	2,618,200
24	1066	Public School Trust Fund	274,400
25	1103	Alaska Housing Finance Corporation Receipts	35,382,800
26	1104	Alaska Municipal Bond Bank Receipts	904,500
27	1105	Permanent Fund Corporation Gross Receipts	146,819,700
28	1108	Statutory Designated Program Receipts	105,000
29	1133	CSSD Administrative Cost Reimbursement	794,000
30	1169	Power Cost Equalization Endowment Fund Earnings	359,800
31	***	Total Agency Funding ***	368,393,300

1	Department of Transportation and Public Facilities	
2	1002 Federal Receipts	1,622,600
3	1004 Unrestricted General Fund Receipts	162,463,000
4	1005 General Fund/Program Receipts	5,298,800
5	1007 Interagency Receipts	43,804,500
6	1026 Highways Equipment Working Capital Fund	35,835,300
7	1027 International Airports Revenue Fund	93,554,400
8	1061 Capital Improvement Project Receipts	166,114,900
9	1076 Alaska Marine Highway System Fund	55,700,000
10	1108 Statutory Designated Program Receipts	361,200
11	1200 Vehicle Rental Tax Receipts	6,333,600
12	1214 Whittier Tunnel Toll Receipts	1,784,000
13	1215 Unified Carrier Registration Receipts	663,000
14	1232 In-State Natural Gas Pipeline Fund--Interagency	29,600
15	1239 Aviation Fuel Tax Account	4,784,300
16	1244 Rural Airport Receipts	7,277,000
17	1245 Rural Airport Lease I/A	260,800
18	1249 Motor Fuel Tax Receipts	37,044,900
19	*** Total Agency Funding ***	622,931,900
20	University of Alaska	
21	1002 Federal Receipts	140,225,900
22	1003 General Fund Match	4,777,300
23	1004 Unrestricted General Fund Receipts	283,950,400
24	1007 Interagency Receipts	14,616,000
25	1048 University of Alaska Restricted Receipts	326,203,800
26	1061 Capital Improvement Project Receipts	8,181,000
27	1151 Technical Vocational Education Program Receipts	6,225,200
28	1174 University of Alaska Intra-Agency Transfers	58,121,000
29	1234 Special License Plates Receipts	1,000
30	*** Total Agency Funding ***	842,301,600
31	Judiciary	

1	1002	Federal Receipts	841,000
2	1004	Unrestricted General Fund Receipts	108,132,700
3	1007	Interagency Receipts	1,401,700
4	1108	Statutory Designated Program Receipts	585,000
5	1133	CSSD Administrative Cost Reimbursement	134,600
6	***	Total Agency Funding ***	111,095,000
7	Legislature		
8	1004	Unrestricted General Fund Receipts	64,677,400
9	1005	General Fund/Program Receipts	327,700
10	1007	Interagency Receipts	1,087,600
11	1171	Restorative Justice Account	607,300
12	***	Total Agency Funding ***	66,700,000
13	* * * * * Total Budget * * * * *		7,508,023,400
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	783,640,400
1004	Unrestricted General Fund Receipts	1,727,620,900
***	Total Unrestricted General ***	2,511,261,300

Designated General

1005	General Fund/Program Receipts	142,421,800
1021	Agricultural Revolving Loan Fund	283,600
1031	Second Injury Fund Reserve Account	2,852,100
1032	Fishermen's Fund	1,409,900
1036	Commercial Fishing Loan Fund	4,450,000
1040	Real Estate Recovery Fund	296,500
1048	University of Alaska Restricted Receipts	326,203,800
1049	Training and Building Fund	773,600
1052	Oil/Hazardous Release Prevention & Response Fund	16,333,000
1054	Employment Assistance and Training Program Account	8,475,900
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	629,900
1074	Bulk Fuel Revolving Loan Fund	57,100
1076	Alaska Marine Highway System Fund	55,700,000
1109	Test Fisheries Receipts	3,425,000
1141	Regulatory Commission of Alaska Receipts	11,581,300
1151	Technical Vocational Education Program Receipts	14,354,700
1153	State Land Disposal Income Fund	5,952,000
1154	Shore Fisheries Development Lease Program	361,900
1155	Timber Sale Receipts	1,029,700
1156	Receipt Supported Services	19,700,100
1157	Workers Safety and Compensation Administration Account	9,320,200
1162	Alaska Oil & Gas Conservation Commission Receipts	7,723,400

1	1164	Rural Development Initiative Fund	60,000
2	1168	Tobacco Use Education and Cessation Fund	9,194,700
3	1169	Power Cost Equalization Endowment Fund Earnings	741,600
4	1170	Small Business Economic Development Revolving Loan Fund	56,800
5	1172	Building Safety Account	2,129,700
6	1200	Vehicle Rental Tax Receipts	10,548,300
7	1201	Commercial Fisheries Entry Commission Receipts	8,261,000
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers Compensation Benefits Guarantee Fund	779,600
10	1210	Renewable Energy Grant Fund	1,400,000
11	1216	Boat Registration Fees	496,900
12	1223	Commercial Charter Fisheries RLF	19,500
13	1224	Mariculture RLF	19,800
14	1226	Alaska Higher Education Investment Fund	22,524,800
15	1227	Alaska Microloan RLF	9,700
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,044,900
20	1264	Marijuana Education and Treatment Fund Alternate	7,100,000
21	*** Total Designated General ***		735,217,300
22	Other Non-Duplicated		
23	1017	Group Health and Life Benefits Fund	68,859,300
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,648,000
25	1023	FICA Administration Fund Account	131,900
26	1024	Fish and Game Fund	33,307,100
27	1027	International Airports Revenue Fund	93,593,000
28	1029	Public Employees Retirement Trust Fund	28,219,200
29	1034	Teachers Retirement Trust Fund	12,304,300
30	1042	Judicial Retirement System	447,000
31	1045	National Guard & Naval Militia Retirement System	509,300

1	1066	Public School Trust Fund	274,400
2	1093	Clean Air Protection Fund	4,614,800
3	1101	Alaska Aerospace Corporation Fund	2,829,500
4	1102	Alaska Industrial Development & Export Authority Receipts	8,618,100
5	1103	Alaska Housing Finance Corporation Receipts	35,382,800
6	1104	Alaska Municipal Bond Bank Receipts	904,500
7	1105	Permanent Fund Corporation Gross Receipts	155,586,400
8	1106	Alaska Student Loan Corporation Receipts	11,062,100
9	1107	Alaska Energy Authority Corporate Receipts	780,700
10	1108	Statutory Designated Program Receipts	85,280,300
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,938,000
13	1205	Berth Fees for the Ocean Ranger Program	2,422,800
14	1214	Whittier Tunnel Toll Receipts	1,784,000
15	1215	Unified Carrier Registration Receipts	663,000
16	1230	Alaska Clean Water Administrative Fund	1,289,700
17	1231	Alaska Drinking Water Administrative Fund	474,200
18	1239	Aviation Fuel Tax Account	4,784,300
19	1244	Rural Airport Receipts	7,277,000
20	*** Total Other Non-Duplicated ***		566,109,900
21	Federal Receipts		
22	1002	Federal Receipts	2,799,272,300
23	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
24	1014	Donated Commodity/Handling Fee Account	490,400
25	1016	CSSD Federal Incentive Payments	1,796,100
26	1033	Surplus Federal Property Revolving Fund	339,500
27	1043	Federal Impact Aid for K-12 Schools	20,791,000
28	1133	CSSD Administrative Cost Reimbursement	928,600
29	*** Total Federal Receipts ***		2,823,619,900
30	Other Duplicated		
31	1007	Interagency Receipts	441,175,700

1	1026	Highways Equipment Working Capital Fund	35,835,300
2	1050	Permanent Fund Dividend Fund	25,562,800
3	1055	Interagency/Oil & Hazardous Waste	995,800
4	1061	Capital Improvement Project Receipts	203,254,600
5	1081	Information Services Fund	71,803,000
6	1145	Art in Public Places Fund	30,000
7	1147	Public Building Fund	15,434,300
8	1171	Restorative Justice Account	13,036,000
9	1174	University of Alaska Intra-Agency Transfers	58,121,000
10	1185	Election Fund	706,700
11	1220	Crime Victim Compensation Fund	1,518,600
12	1232	In-State Natural Gas Pipeline Fund--Interagency	29,600
13	1235	Alaska Liquefied Natural Gas Project Fund	3,431,600
14	1236	Alaska Liquefied Natural Gas Project Fund I/A	619,200
15	1245	Rural Airport Lease I/A	260,800
16	***	Total Other Duplicated ***	871,815,000
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds

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*** * * * * Department of Commerce, Community and Economic Development * * * * ***

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Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	17,500,000	5,000,000	12,500,000
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Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
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Grants to Named Recipients (AS 37.05.316)

Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements (HD 1-40)	78,000	78,000	
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Inter-Island Ferry Authority (HD 33-36)	250,000	250,000	
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Set Free Alaska - Alaska Recidivism Reduction and Recovery Project (HD 1-40)	2,000,000	2,000,000	
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*** * * * * Department of Environmental Conservation * * * * ***

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Village Safe Water and Wastewater Infrastructure Projects	64,830,000	12,080,000	52,750,000
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Village Safe Water and Wastewater Infrastructure Projects: Expansion,	25,932,000		
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		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Upgrade, and Replacement of			
2	Existing Service (HD 1-40)			
3	Village Safe Water and	38,898,000		
4	Wastewater Infrastructure			
5	Projects: First Time			
6	Service Projects (HD 1-40)			
7		* * * * *	* * * * *	
8		* * * * *	* * * * *	
9		* * * * *	* * * * *	
10		* * * * *	* * * * *	
11		* * * * *	* * * * *	
12	Elections Redistricting (HD 1-40)		95,000	95,000
13		* * * * *	* * * * *	
14		* * * * *	* * * * *	
15		* * * * *	* * * * *	
16	Alaska Psychiatric Institute Projects	1,619,264	1,619,264	
17	to Comply with Corrective Action Plan			
18	(HD 1-40)			
19	Anchorage Pioneer Home Renovation (HD	2,080,000	2,080,000	
20	1-40)			
21	Emergency Medical Services Match for	500,000	500,000	
22	Code Blue Project (HD 1-40)			
23		* * * * *	* * * * *	
24		* * * * *	* * * * *	
25		* * * * *	* * * * *	
26	Vocational Rehabilitation Business	632,396	632,396	
27	Enterprise Program Facility			
28	Development and Equipment Replacement			
29	(HD 1-40)			
30		* * * * *	* * * * *	
31		* * * * *	* * * * *	
32		* * * * *	* * * * *	
33	Mass Notification System - Joint Base	1,600,000	800,000	800,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Elmendorf Richardson (HD 15)			
2	State Homeland Security Grant Programs	4,500,000		4,500,000
3	(HD 1-40)			
4	Alaska Land Mobile Radio and State of	5,000,000	5,000,000	
5	Alaska Telecommunications System (HD			
6	1-40)			
7	* * * * *	* * * * *		
8	* * * * * Department of Natural Resources * * * * *			
9	* * * * *	* * * * *		
10	Abandoned Mine Lands Reclamation	3,200,000		3,200,000
11	Federal Program (HD 1-40)			
12	Fire Risk Reduction and Fuel Breaks	5,000,000	5,000,000	
13	(HD 1-40)			
14	National Recreational Trails Federal	1,600,000	100,000	1,500,000
15	Grant Program (HD 1-40)			
16	State Parks Public Use Cabins (HD 1-	400,000	400,000	
17	40)			
18	* * * * *	* * * * *		
19	* * * * * Department of Revenue * * * * *			
20	* * * * *	* * * * *		
21	Alaska Housing Finance Corporation			
22	AHFC Cold Climate Housing Research	1,000,000	1,000,000	
23	Center (CCHRC) (HD 1-40)			
24	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
25	Housing (HD 1-40)			
26	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
27	Grants (HD 1-40)			
28	AHFC Energy Programs Weatherization	3,000,000	3,000,000	
29	(HD 1-40)			
30	AHFC Housing and Urban Development	2,500,000		2,500,000
31	Capital Fund Program (HD 1-40)			
32				
33				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
2	Federal HOME Grant (HD 1-40)			
3	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
4	Displaced Due to Domestic Violence-			
5	Empowering Choice Housing Program			
6	(ECHP) (HD 1-40)			
7	AHFC Senior Citizens Housing	1,750,000	1,750,000	
8	Development Program (HD 1-40)			
9	AHFC Supplemental Housing Development	3,000,000	3,000,000	
10	Program (HD 1-40)			
11	AHFC Teacher, Health and Public Safety	5,000,000	4,500,000	500,000
12	Professionals Housing (HD 1-40)			
13	* * * * *	* * * * *		
14	* * * * * Department of Transportation and Public Facilities * * * * *			
15	* * * * *	* * * * *		
16	Alaska Marine Highway System Vessel	15,000,000	15,000,000	
17	Overhaul, Annual Certification and			
18	Shoreside Facilities Rehabilitation			
19	(HD 1-40)			
20	Federal-Aid Highway Project Match	6,775,200	1,500,000	5,275,200
21	Credits (HD 1-40)			
22	Surface Transportation Program (HD 1-	650,000,000		650,000,000
23	40)			
24	Airport Improvement Program	214,400,000		214,400,000
25	Alaska International	74,400,000		
26	Airport System (HD 1-40)			
27	Rural Airport Improvement	140,000,000		
28	Program (HD 1-40)			
29	Federal Program Match	57,494,339	57,494,339	
30	Federal-Aid Aviation State	8,853,400		
31	Match (HD 1-40)			

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Federal-Aid Highway State Match (HD 1-		47,340,939	47,340,939	
4	40)				
5	Other Federal Program Match	1,300,000			
6	(HD 1-40)				
7	Statewide Federal Programs		43,037,716	37,716	43,000,000
8	Cooperative Reimbursable	15,000,000			
9	Projects (HD 1-40)				
10	Federal Emergency Projects	10,000,000			
11	(HD 1-40)				
12	Federal Transit	10,000,000			
13	Administration Grants (HD				
14	1-40)				
15	Highway Safety Grants	8,037,716			
16	Program (HD 1-40)				
17	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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Department of Commerce, Community and Economic Development

1002	Federal Receipts	18,500,000
1003	General Fund Match	60,000
1004	Unrestricted General Fund Receipts	7,328,000
***	Total Agency Funding ***	25,888,000

Department of Environmental Conservation

1002	Federal Receipts	52,250,000
1003	General Fund Match	12,080,000
1108	Statutory Designated Program Receipts	500,000
***	Total Agency Funding ***	64,830,000

Office of the Governor

1004	Unrestricted General Fund Receipts	95,000
***	Total Agency Funding ***	95,000

Department of Health and Social Services

1003	General Fund Match	500,000
1197	Alaska Capital Income Fund	3,699,264
***	Total Agency Funding ***	4,199,264

Department of Labor and Workforce Development

1004	Unrestricted General Fund Receipts	447,396
1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	185,000
***	Total Agency Funding ***	632,396

Department of Military and Veterans Affairs

1002	Federal Receipts	5,300,000
1003	General Fund Match	800,000
1004	Unrestricted General Fund Receipts	520,500
1197	Alaska Capital Income Fund	4,479,500
***	Total Agency Funding ***	11,100,000

Department of Natural Resources

1	1002	Federal Receipts	4,700,000
2	1004	Unrestricted General Fund Receipts	5,000,000
3	1005	General Fund/Program Receipts	500,000
4	*** Total Agency Funding ***		10,200,000
5	Department of Revenue		
6	1002	Federal Receipts	13,250,000
7	1108	Statutory Designated Program Receipts	500,000
8	1139	Alaska Housing Finance Corporation Dividend	17,350,000
9	*** Total Agency Funding ***		31,100,000
10	Department of Transportation and Public Facilities		
11	1002	Federal Receipts	875,975,200
12	1003	General Fund Match	49,094,339
13	1004	Unrestricted General Fund Receipts	37,716
14	1005	General Fund/Program Receipts	1,500,000
15	1027	International Airports Revenue Fund	24,000,000
16	1076	Alaska Marine Highway System Fund	15,000,000
17	1108	Statutory Designated Program Receipts	10,000,000
18	1112	International Airports Construction Fund	2,700,000
19	1139	Alaska Housing Finance Corporation Dividend	8,400,000
20	*** Total Agency Funding ***		986,707,255
21	* * * * * Total Budget * * * * *		1,134,751,915
22	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	62,534,339
1004 Unrestricted General Fund Receipts	13,428,612
1139 Alaska Housing Finance Corporation Dividend	25,750,000
*** Total Unrestricted General ***	101,712,951
Designated General	
1005 General Fund/Program Receipts	2,000,000
1076 Alaska Marine Highway System Fund	15,000,000
1197 Alaska Capital Income Fund	8,178,764
1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	185,000
*** Total Designated General ***	25,363,764
Other Non-Duplicated	
1027 International Airports Revenue Fund	24,000,000
1108 Statutory Designated Program Receipts	11,000,000
*** Total Other Non-Duplicated ***	35,000,000
Federal Receipts	
1002 Federal Receipts	969,975,200
*** Total Federal Receipts ***	969,975,200
Other Duplicated	
1112 International Airports Construction Fund	2,700,000
*** Total Other Duplicated ***	2,700,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

* * * * *	* * * * *
* * * * * Department of Commerce, Community and Economic Development * * * * *	
* * * * *	* * * * *

Grants to Municipalities (AS 37.05.315)

Anchorage: Covid-19 Response Funding	3,200,000	3,200,000
(HD 12-28)		

* * * * *	* * * * *
* * * * * Department of Transportation and Public Facilities * * * * *	
* * * * *	* * * * *

Alaska Marine Highway System Alaska	19,000,000	19,000,000
Class Ferry Crew Quarters and M/V		
Aurora Refurbishment (HD 1-40)		

It is the intent of the legislature that the State repair the M/V Aurora and place the vessel into service before December 31, 2020.

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1139 Alaska Housing Finance Corporation Dividend	3,200,000
*** Total Agency Funding ***	3,200,000
Department of Transportation and Public Facilities	
1082 AMHS Vessel Replacement Fund	19,000,000
*** Total Agency Funding ***	19,000,000
* * * * * Total Budget * * * * *	22,200,000

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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Unrestricted General

1139 Alaska Housing Finance Corporation Dividend	3,200,000
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*** Total Unrestricted General ***	3,200,000
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Designated General

1082 AMHS Vessel Replacement Fund	19,000,000
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*** Total Designated General ***	19,000,000
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(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT: CAPITAL. The unexpended and unobligated balance, estimated to be \$417,889, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11 (Matanuska-Susitna Borough, Talkeetna Public Library and Community Resource Center - \$2,800,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Willow Library Association to replace and expand the existing Willow Public Library and provide maintenance upgrades to the community center.

* **Sec. 11.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES: CAPITAL. (a) The unexpended and unobligated general fund balances, estimated to be a total of \$17,445,010, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway state match:

(1) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page 31, line 18, as amended by sec. 21(m)(7), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, community transportation program (CTP) construction, CTP state match), estimated balance of \$137,605;

(2) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines 11 - 12, as amended by sec. 21(m)(12), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), estimated balance of \$120,567;

(3) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Congestion, Mitigation and Safety Initiative, Kenai Peninsula, Kalifornsky Beach Road rehabilitation), estimated balance of \$110,262;

(4) sec. 1, ch. 82, SLA 2006, page 85, lines 15 - 16, as amended by secs. 43(f) - (p), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Dillingham Wood River Road rehabilitation - \$1,000,000), estimated balance of \$38,484;

(5) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as amended by sec. 41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Togiak dust and break-up control), estimated balance of \$198,361;

(6) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines

13 - 14 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$63,910,630), estimated balance of \$2,414,924;

(7) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108, lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative, Palmer-Wasilla highway improvements - \$12,000,000), estimated balance of \$324,167;

(8) sec. 1, ch. 30, SLA 2007, page 78, lines 27 - 30 (Department of Transportation and Public Facilities, Knik-Goosebay Road and Vine Road Intersection, traffic signal installation - \$1,500,000), estimated balance of \$81,064;

(9) sec. 1, ch. 30, SLA 2007, page 79, line 20 (Department of Transportation and Public Facilities, Connect Anchorage - \$35,000,000), estimated balance of \$95,360;

(10) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105, lines 17 - 18, as amended by sec. 21(m)(15), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), estimated balance of \$1,235,360;

(11) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake intersection to Soldotna), estimated balance of \$32,271;

(12) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec. 35(c), ch. 18, SLA 2014, and sec. 19(b)(1), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Trunk Road, phase 1), estimated balance of \$117,592;

(13) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines 32 - 33 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$27,880,000), estimated balance of \$194,325;

(14) sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7, as amended by sec. 4, ch. 1, TSSLA 2017 (Department of Public Safety, Public Safety Academy driver training facility, land acquisition and construction), estimated balance of \$1,058,962;

(15) sec. 7, ch. 43, SLA 2010, page 34, lines 26 - 27 (Department of Revenue, AHFC, San Roberto redevelopment - \$9,708,504), estimated balance of \$161,747;

(16) sec. 7, ch. 43, SLA 2010, page 36, lines 6 - 7 (Department of Transportation and Public Facilities, Church and Schrock street light - \$10,000), estimated

1 balance of \$10,000;

2 (17) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18, as amended by sec.
3 21(j)(19), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Debarr
4 Road school zone), estimated balance of \$17,082;

5 (18) sec. 7, ch. 43, SLA 2010, page 36, lines 19 - 23 (Department of
6 Transportation and Public Facilities, Fairbanks Metropolitan Area Transportation System
7 (FMATS), College Road pavement rehabilitation - \$4,500,000), estimated balance of
8 \$273,695;

9 (19) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by sec. 38(b)
10 - (I), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of Transportation
11 and Public Facilities, Holt-Lamplight Road repaving), estimated balance of \$314,329;

12 (20) sec. 7, ch. 43, SLA 2010, page 38, line 3, and allocated on page 38, lines
13 8 - 10 (Department of Transportation and Public Facilities, regulatory compliance, statewide
14 GIS mapping of storm drainage systems for EPA MS 4 - \$1,000,000), estimated balance of
15 \$46,961;

16 (21) sec. 1, ch. 5, FSSLA 2011, page 32, lines 15 - 18 (Hooper Bay, boat
17 harbor landing geotechnical drilling and reconnaissance - \$200,000), estimated balance of
18 \$127,180;

19 (22) sec. 7(b)(2), ch. 5, SLA 2012 (Department of Commerce, Community,
20 and Economic Development, Alaska Energy Authority, upgrade and extension of the
21 Anchorage to Fairbanks power transmission line intertie to a southern terminus in the Point
22 MacKenzie area), estimated balance of \$7,300,564;

23 (23) sec. 1, ch. 17, SLA 2012, page 23, line 32, through page 24, line 3
24 (Fairbanks Northstar Borough, air quality mitigation - \$2,500,000), estimated balance of
25 \$19,427;

26 (24) sec. 1, ch. 17, SLA 2012, page 59, lines 18 - 21 (Anchorage School
27 District, East High School area pedestrian and safety improvements - \$250,000), estimated
28 balance of \$134,250;

29 (25) sec. 1, ch. 17, SLA 2012, page 61, lines 15 - 18 (Anchorage School
30 District, Goldenview Middle School stadium style seating installation - \$90,000), estimated
31 balance of \$15,506;

1 (26) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135,
 2 lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety
 3 corridor, Sterling Highway, Sterling to Soldotna widening - \$1,730,000), estimated balance of
 4 \$470,934;

5 (27) sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21, as amended by sec.
 6 44(c), ch. 18, SLA 2014 (Alaska Native Tribal Health Consortium, Alaska rural utilities
 7 collaborative expansion - \$1,750,000), estimated balance of \$40,946;

8 (28) sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21, as amended by sec.
 9 44(c), ch. 18, SLA 2014 (Alaska Native Tribal Health Consortium, Alaska rural utilities
 10 collaborative expansion), estimated balance of \$33,335;

11 (29) sec. 1, ch. 16, SLA 2013, page 34, lines 17 - 20 (Anchorage School
 12 District, Bowman Elementary School pedestrian improvements - \$650,000), estimated
 13 balance of \$78,446;

14 (30) sec. 14(a), ch. 16, SLA 2013 (Department of Revenue, AHFC, San
 15 Roberto and Mountain View development project), estimated balance of \$170,116;

16 (31) sec. 1, ch. 18, SLA 2014, page 3, lines 31 - 32, and allocated on page 3,
 17 line 33, through page 4, line 3 (Department of Commerce, Community, and Economic
 18 Development, Alaska Energy Authority, bulk fuel upgrades, Kipnuk new tank farm -
 19 \$3,750,000), estimated balance of \$114,566;

20 (32) sec. 1, ch. 18, SLA 2014, page 6, lines 7 - 8, and allocated on page 6,
 21 lines 9 - 10 (Department of Commerce, Community, and Economic Development, Alaska
 22 Energy Authority, rural power systems upgrades, Nunam Iqua rural power system upgrade -
 23 \$1,560,000), estimated balance of \$7,999;

24 (33) sec. 1, ch. 18, SLA 2014, page 6, lines 7 - 8, and allocated on page 6,
 25 lines 11 - 12 (Department of Commerce, Community, and Economic Development, Alaska
 26 Energy Authority, rural power systems upgrades, Kake rural power system upgrade -
 27 \$3,560,000), estimated balance of \$22,861;

28 (34) sec. 1, ch. 18, SLA 2014, page 6, lines 25 - 27 (Anchorage, 112th Avenue
 29 and Mael Street intersection safety improvements - \$50,000), estimated balance of \$37,601;

30 (35) sec. 1, ch. 18, SLA 2014, page 9, lines 4 - 5 (Angoon, construct road
 31 access to community cemetery - \$107,000), estimated balance of \$6,000;

(36) sec. 1, ch. 18, SLA 2014, page 9, lines 13 - 16 (Bristol Bay Borough, career and technical education program housing/training facility renovation project - \$186,606), estimated balance of \$14,426;

(37) sec. 1, ch. 18, SLA 2014, page 11, line 4 (Hooper Bay, small boat harbor - \$500,000), estimated balance of \$196,216;

(38) sec. 1, ch. 18, SLA 2014, page 12, lines 20 - 21 (Kenai Peninsula Borough, elodea eradication project - \$400,000), estimated balance of \$5,183;

(39) sec. 1, ch. 18, SLA 2014, page 12, lines 22 - 25 (Kenai Peninsula Borough, extension of paved lighted pedestrian path, K-Beach Elementary School to Kenai Peninsula College - \$463,100), estimated balance of \$171,142;

(40) sec. 1, ch. 18, SLA 2014, page 15, lines 4 - 5 (North Slope Borough, areawide child care assessment - \$100,000), estimated balance of \$3,692;

(41) sec. 1, ch. 18, SLA 2014, page 16, lines 15 - 16 (Pilot Point, 1st response fire fighting equipment - \$49,273), estimated balance of \$5,764;

(42) sec. 1, ch. 18, SLA 2014, page 17, lines 17 - 18 (Valdez, senior center canopies for emergency egress - \$150,000), estimated balance of \$61,450;

(43) sec. 1, ch. 18, SLA 2014, page 20, lines 19 - 20 (Alaska Village Electric Cooperative, Bethel electric system upgrade - \$940,000), estimated balance of \$101,240;

(44) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines 9 - 10 (Department of Military and Veterans' Affairs, armory facilities projects, statewide facilities projects - \$900,000), estimated balance of \$450,000;

(45) sec. 1, ch. 18, SLA 2014, page 62, lines 28 - 29 (Department of Transportation and Public Facilities, Chena Small Tracts Road, multi-use path construction - \$1,000,000), estimated balance of \$20,043.

(46) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing - \$2,000,000), estimated balance of \$280,653;

(47) sec. 1, ch. 38, SLA 2015, page 4, lines 8 - 9, and allocated on page 4, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Juneau, water treatment improvements, phase II - \$3,090,000), estimated balance of \$80,605;

(48) sec. 18(c), ch. 2, 4SSLA 2016 (Denali Commission, state support for rural roads and waterfront development partnership), estimated balance of \$4,361;

(49) sec. 21(b), ch. 2, 4SSLA 2016 (Department of Environmental Conservation, Sitka South Lake and West DeGroff water and sewer replacement), estimated balance of \$33,033; and

(50) sec. 1, ch. 19, SLA 2018, page 8, lines 7 - 9 (Department of Natural Resources, legal and financial due diligence for Alaska liquefied natural gas pipeline project (AKLNG) - \$750,000), estimated balance of \$454,353.

(b) The unexpended and unobligated general fund balances, estimated to be a total of \$214,051, of the following appropriations, as amended by sec. 37(a), ch. 38, SLA 2015, are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway state match:

(1) sec. 1, ch. 16, SLA 2014, page 41, line 26 (Office of the Governor, commissions/special offices - \$2,550,700);

(2) sec. 1, ch. 16, SLA 2014, page 41, line 28 (Office of the Governor, executive operations - \$18,581,600);

(3) sec. 1, ch. 16, SLA 2014, page 42, lines 8 - 9 (Office of the Governor, Office of the Governor state facilities rent - \$1,171,800);

(4) sec. 1, ch. 16, SLA 2014, page 42, line 13 (Office of the Governor, office of management and budget - \$2,682,800);

(5) sec. 1, ch. 16, SLA 2014, page 42, line 16 (Office of the Governor, elections - \$7,762,000).

(c) If the total amount appropriated in sec. 4 of this Act and (a) and (b) of this section for federal-aid highway state match is less than \$65,000,000, the amount necessary to appropriate \$65,000,000 to federal-aid highway state match, estimated to be \$0, is appropriated from the general fund to the Department of Transportation and Public Facilities for federal-aid highway state match.

(d) The sum of \$1,946,600 is appropriated from the Alaska capstone avionics revolving loan fund (AS 44.33.655) to the Department of Transportation and Public Facilities for federal-aid aviation state match.

* **Sec. 12.** HOUSE DISTRICTS 12 - 28: CAPITAL. The unexpended and unobligated

1 balances, estimated to be a total of \$1,094,286, of the following appropriations are
 2 reappropriated to the Department of Commerce, Community, and Economic Development for
 3 payment as a grant under AS 37.05.316 to the Anchorage School District for repairs to
 4 facilities damaged during the November 2018 earthquake:

5 (1) sec. 1, ch. 5, FSSLA 2011, page 6, lines 20 - 23 (Anchorage, Alpenglow
 6 Elementary School CCTV security system upgrade - \$175,000), estimated balance of
 7 \$28,538;

8 (2) sec. 1, ch. 5, FSSLA 2011, page 15, lines 17 - 20 (Anchorage, Kasuun
 9 Elementary School CCTV/ security system upgrade - \$175,000), estimated balance of
 10 \$45,270;

11 (3) sec. 1, ch. 5, FSSLA 2011, page 22, lines 23 - 26 (Anchorage, Scenic Park
 12 Elementary School CCTV/ security system upgrade - \$175,000), estimated balance of
 13 \$62,227;

14 (4) sec. 1, ch. 5, FSSLA 2011, page 23, lines 23 - 26 (Anchorage, Spring Hill
 15 Elementary School CCTV/ security system upgrade - \$175,000), estimated balance of
 16 \$60,418;

17 (5) sec. 1, ch. 5, FSSLA 2011, page 24, lines 6 - 9 (Anchorage, Susitna
 18 Elementary School CCTV and security system upgrade - \$175,000), estimated balance of
 19 \$24,314;

20 (6) sec. 1, ch. 17, SLA 2012, page 57, lines 20 - 23 (Anchorage School
 21 District, Chugach Optional Elementary School security improvements - \$90,000), estimated
 22 balance of \$15,643;

23 (7) sec. 1, ch. 17, SLA 2012, page 58, lines 25 - 28 (Anchorage School
 24 District, Dimond High School security camera system upgrades - \$218,000), estimated
 25 balance of \$9,385;

26 (8) sec. 1, ch. 17, SLA 2012, page 60, lines 3 - 6 (Anchorage School District,
 27 Fairview Elementary School security camera system - \$90,000), estimated balance of
 28 \$22,704;

29 (9) sec. 1, ch. 17, SLA 2012, page 61, lines 11 - 14 (Anchorage School
 30 District, Goldenview Middle School security camera system upgrades - \$156,000), estimated
 31 balance of \$29,180;

(10) sec. 1, ch. 17, SLA 2012, page 61, lines 27 - 30 (Anchorage School District, Gruening Middle School security camera system upgrades - \$156,000), estimated balance of \$20,819;

(11) sec. 1, ch. 17, SLA 2012, page 62, lines 29 - 32 (Anchorage School District, Klatt Elementary School digital security camera system upgrades - \$90,000), estimated balance of \$14,729;

(12) sec. 1, ch. 17, SLA 2012, page 65, lines 20 - 23 (Anchorage School District, O'Malley Elementary School digital security camera system - \$90,000), estimated balance of \$1,506;

(13) sec. 1, ch. 17, SLA 2012, page 65, lines 27 - 30 (Anchorage School District, Ocean View Elementary School security camera system upgrades - \$90,000), estimated balance of \$23;

(14) sec. 1, ch. 17, SLA 2012, page 68, lines 17 - 21 (Anchorage School District, Specialized Academic Voc-Ed (SAVE) High School, security camera installation - \$148,000), estimated balance of \$69,134;

(15) sec. 1, ch. 17, SLA 2012, page 68, lines 22 - 25 (Anchorage School District, Spring Hill Elementary School electronic systems upgrade - \$150,000), estimated balance of \$91,638;

(16) sec. 1, ch. 17, SLA 2012, page 71, lines 15 - 18 (Anchorage School District, Wonder Park Elementary School equipment and upgrades - \$108,200), estimated balance of \$35,838;

(17) sec. 1, ch. 16, SLA 2013, page 35, lines 9 - 12 (Anchorage School District, Chugiak High School fire suppression system - \$135,000), estimated balance of \$45,034;

(18) sec. 1, ch. 16, SLA 2013, page 37, lines 12 - 15 (Anchorage School District, Goldenview Middle School existing ventilation system upgrade - \$242,261), estimated balance of \$21,384;

(19) sec. 1, ch. 18, SLA 2014, page 24, lines 9 - 11 (Anchorage School District, Chinook Elementary School computer lab carpet - \$10,000), estimated balance of \$5,609;

(20) sec. 1, ch. 18, SLA 2014, page 24, lines 12 - 13 (Anchorage School

District, Chinook Elementary School gate - \$15,000), estimated balance of \$11,449;

(21) sec. 1, ch. 18, SLA 2014, page 24, lines 17 - 19 (Anchorage School District, Chinook Elementary School snow tractor - \$25,000), estimated balance of \$1,994;

(22) sec. 1, ch. 18, SLA 2014, page 25, lines 24 - 26 (Anchorage School District, Dimond High School exterior doors replacement - \$50,000), estimated balance of \$13,324;

(23) sec. 1, ch. 18, SLA 2014, page 26, lines 29 - 30 (Anchorage School District, Goldenview Middle School greenhouse - \$90,000), estimated balance of \$56,582;

(24) sec. 1, ch. 18, SLA 2014, page 26, lines 31 - 32 (Anchorage School District, Goldenview Middle School mini blinds - \$53,100), estimated balance of \$89;

(25) sec. 1, ch. 18, SLA 2014, page 28, lines 12 - 14 (Anchorage School District, Mears Middle School gym sound system - \$40,000), estimated balance of \$1,000;

(26) sec. 1, ch. 18, SLA 2014, page 29, lines 22 - 24 (Anchorage School District, Nunaka Valley Elementary School gym and MPR improvements - \$250,000), estimated balance of \$131,656;

(27) sec. 1, ch. 18, SLA 2014, page 29, lines 28 - 30 (Anchorage School District, O'Malley Elementary School emergency preparedness - \$97,000), estimated balance of \$53,538;

(28) sec. 1, ch. 18, SLA 2014, page 29, lines 31 - 32 (Anchorage School District, O'Malley Elementary School lockers - \$100,000), estimated balance of \$11,477;

(29) sec. 1, ch. 18, SLA 2014, page 30, lines 20 - 22 (Anchorage School District, Orion Elementary School interactive display technology - \$67,200), estimated balance of \$349; and

(30) sec. 1, ch. 18, SLA 2014, page 31, lines 25 - 27 (Anchorage School District, Service High School Grant Fraser Memorial Auditorium renovation - \$3,000,000), estimated balance of \$209,435.

* **Sec. 13.** HOUSE DISTRICTS 35 - 36: CAPITAL. The unexpended and unobligated balance, estimated to be \$395,507, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 38, line 32, through page 39, line 4 (Sitka, Takatz Lake hydroelectric project planning and analysis - \$770,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough

1 of Sitka for repair and refurbishment of the Green Lake hydroelectric plant.

2 * **Sec. 14. OFFICE OF THE GOVERNOR: CAPITAL.** (a) Section 24(a), ch. 3, FSSLA
3 2019, is amended to read:

4 (a) The unexpended and unobligated balances, estimated to be a total of
5 \$1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA 2016, as amended by
6 sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor to
7 advance state government efficiency efforts and to evaluate the current structure and
8 focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and
9 the Alaska Industrial Development and Export Authority for the fiscal years ending
10 June 30, 2017, June 30, 2018, and June 30, 2019), estimated balance of \$750,000, and
11 sec. 25(d), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor for
12 costs associated with state government efficiency efforts and to pursue economic
13 development opportunities for consideration at the state and federal levels for the
14 fiscal years ending June 30, 2018, and June 30, 2019), estimated balance of
15 \$1,100,000, are reappropriated to the Office of the Governor for capital costs related
16 to elections voting system replacement and security, [AND] renovation and repair of,
17 technology improvements to, and other necessary capital projects related to executive
18 branch office buildings and facilities, **and capital costs related to state government**
19 **efficiency efforts and development of economic opportunities for the state at the**
20 **state and federal levels.**

21 (b) The unexpended and unobligated general fund balances, estimated to be a total of
22 \$1,500,000, of the following appropriations are reappropriated to the Office of the Governor
23 for capital costs related to state government efficiency efforts and development of economic
24 opportunities for the state at the state and federal levels:

25 (1) sec. 1, ch. 1, FSSLA 2019, page 15, line 19 (Office of the Governor,
26 commissions/special offices - \$2,448,200);

27 (2) sec. 1, ch. 1, FSSLA 2019, page 15, line 24 (Office of the Governor,
28 executive operations - \$12,877,900);

29 (3) sec. 1, ch. 1, FSSLA 2019, page 15, lines 29 - 30 (Office of the Governor,
30 office of the governor state facilities rent - \$1,086,800);

31 (4) sec. 1, ch. 1, FSSLA 2019, page 16, line 3 (Office of the Governor, office

of management and budget - \$5,920,900); and

(5) sec. 1, ch. 1, FSSLA 2019, page 16, line 10 (Office of the Governor, elections - \$4,161,100).

* **Sec. 15. ALASKA LEGISLATURE: CAPITAL.** The proceeds from the sale of the vacant lot located at 1500 W. 31st Ave., Fouts Lot 4A, Anchorage, by the Alaska Legislature, Legislative Council, are appropriated from the general fund to the Alaska Legislature, Legislative Council, council and subcommittees, for video infrastructure at the capitol for the Alaska Legislature TV/Gavel Alaska project and for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities.

* **Sec. 16. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL.** The unexpended and unobligated general fund balances of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for video infrastructure at the capitol for the Alaska Legislature TV/Gavel Alaska project and for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 1, FSSLA 2019, page 39, line 12 (Alaska Legislature, Budget and Audit Committee - \$15,096,300);

(2) sec. 1, ch. 1, FSSLA 2019, page 39, line 16 (Alaska Legislature, Legislative Council - \$21,997,400); and

(3) sec. 1, ch. 1, FSSLA 2019, page 39, line 25 (Alaska Legislature, legislative operating budget - \$29,247,000).

* **Sec. 17. FUND SOURCE CHANGES: CAPITAL.** (a) Section 2, ch. 1, SSSLA 2019, page 8, line 27, is amended to read:

<u>1139 Alaska Housing Finance Corporation Dividend</u>	16,350,000
[1001 CONSTITUTIONAL BUDGET RESERVE FUND]	

(b) Section 2, ch. 1, SSSLA 2019, page 8, line 30, is amended to read:

1001 Constitutional Budget Reserve Fund	<u>81,413,629</u>
	[90,238,329]

<u>1139 Alaska Housing Finance Corporation Dividend</u>	<u>8,824,700</u>
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(c) The fund source amendment in (b) of this section is for \$8,824,700 of the allocation made in sec. 1, ch. 1, SSSLA 2019, page 6, lines 26 - 27 (Federal-aid highway state

1 match - \$60,000,000).

2 * **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 3 PROGRAM: CAPITAL. The amount received by the National Petroleum Reserve - Alaska
 4 special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(*I*) or former 42 U.S.C. 6508
 5 by August 31, 2020, estimated to be \$11,300,000, is appropriated from that fund to the
 6 Department of Commerce, Community, and Economic Development for capital project grants
 7 under the National Petroleum Reserve - Alaska impact grant program.

8 * **Sec. 19. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
 9 includes the amount necessary to pay the costs of personal services because of reclassification
 10 of job classes during the fiscal year ending June 30, 2021.

11 * **Sec. 20. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
 12 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 13 2021, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 14 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2021.

15 * **Sec. 21. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
 16 the Alaska Housing Finance Corporation anticipates that \$45,600,000 of the adjusted change
 17 in net assets from the second preceding fiscal year will be available for appropriation for the
 18 fiscal year ending June 30, 2021.

19 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 20 this section for the purpose of paying debt service for the fiscal year ending June 30, 2021, in
 21 the following estimated amounts:

22 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 23 dormitory construction, authorized under ch. 26, SLA 1996;

24 (2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA
 25 2002;

26 (3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120,
 27 SLA 2004.

28 (c) After deductions for the items set out in (b) of this section and deductions for
 29 appropriations for operating and capital purposes are made, any remaining balance of the
 30 amount set out in (a) of this section for the fiscal year ending June 30, 2021, is appropriated to
 31 the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2021, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021, for housing loan programs and projects subsidized by the corporation.

*** Sec. 22. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$276,300,000, during the fiscal year ending June 30, 2021, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$67,900,000, during the fiscal year ending June 30, 2021, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,091,492,927 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2021.

(d) The sum of \$680,000,000 is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative

1 and associated costs for the fiscal year ending June 30, 2021.

2 (e) The income earned during the fiscal year ending June 30, 2021, on revenue from
3 the sources set out in AS 37.13.145(d), estimated to be \$30,000,000, is appropriated to the
4 Alaska capital income fund (AS 37.05.565).

5 * **Sec. 23.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
6 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
7 appropriated from that account to the Department of Administration for those uses for the
8 fiscal year ending June 30, 2021.

9 (b) The amount necessary to fund the uses of the working reserve account described
10 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
11 those uses for the fiscal year ending June 30, 2021.

12 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
13 working reserve account described in AS 37.05.510(a) is appropriated from the
14 unencumbered balance of any appropriation enacted to finance the payment of employee
15 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
16 ending June 30, 2021, to the working reserve account (AS 37.05.510(a)).

17 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
18 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
19 this section, is appropriated from the unencumbered balance of any appropriation that is
20 determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the
21 group health and life benefits fund (AS 39.30.095).

22 (e) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
23 retirement system benefit payment calculations exceeds the amount appropriated for that
24 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
25 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
26 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

27 (f) The amount necessary to cover actuarial costs associated with bills introduced by
28 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
29 Administration for that purpose for the fiscal year ending June 30, 2021.

30 * **Sec. 24.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
31 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money

1 apportioned to the state as national forest income that the Department of Commerce,
 2 Community, and Economic Development determines would lapse into the unrestricted portion
 3 of the general fund on June 30, 2021, under AS 41.15.180(j) is appropriated to home rule
 4 cities, first class cities, second class cities, a municipality organized under federal law, or
 5 regional educational attendance areas entitled to payment from the national forest income for
 6 the fiscal year ending June 30, 2021, to be allocated among the recipients of national forest
 7 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
 8 and (d) for the fiscal year ending June 30, 2021.

9 (b) If the amount necessary to make national forest receipts payments under
 10 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 11 amount necessary to make national forest receipts payments is appropriated from federal
 12 receipts received for that purpose to the Department of Commerce, Community, and
 13 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
 14 year ending June 30, 2021.

15 (c) If the amount necessary to make payments in lieu of taxes for cities in the
 16 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
 17 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
 18 from federal receipts received for that purpose to the Department of Commerce, Community,
 19 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
 20 fiscal year ending June 30, 2021.

21 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
 22 be \$29,855,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
 23 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
 24 Department of Commerce, Community, and Economic Development, Alaska Energy
 25 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2021.

26 (e) Section 21(f), ch. 1, FSSLA 2019, is amended to read:

27 (f) The amount necessary for the purposes specified in AS 42.45.085(a),
 28 estimated to be \$29,700,000 [\$32,355,000], not to exceed the amount determined
 29 under AS 42.45.080(c)(1), is appropriated from the power cost equalization
 30 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
 31 Economic Development, Alaska Energy Authority, power cost equalization allocation,

1 for the fiscal year ending June 30, 2020.

2 (f) The amount of federal receipts received for the reinsurance program under
3 AS 21.55 during the fiscal year ending June 30, 2021, is appropriated to the Department of
4 Commerce, Community, and Economic Development, division of insurance, for the
5 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2021, June 30, 2022,
6 and June 30, 2023.

7 (g) The sum of \$360,346 is appropriated from the civil legal services fund
8 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
9 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
10 fiscal year ending June 30, 2021.

11 (h) The amount received in settlement of a claim against a bond guaranteeing the
12 reclamation of state, federal, or private land, including the plugging or repair of a well,
13 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
14 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
15 covered by the bond for the fiscal year ending June 30, 2021.

16 * **Sec. 25.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
17 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
18 year ending June 30, 2021, estimated to be \$488,200, is appropriated to the Department of
19 Education and Early Development to be distributed as grants to school districts according to
20 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
21 (D) for the fiscal year ending June 30, 2021.

22 (b) If the unexpended and unobligated balance of federal funds on June 30, 2020,
23 received by the Department of Education and Early Development, Education Support and
24 Administrative Services, Student and School Achievement, from the United States
25 Department of Education for grants to educational entities and nonprofit and
26 nongovernmental organizations exceeds the amount appropriated to the Department of
27 Education and Early Development, Education Support and Administrative Services, Student
28 and School Achievement, in sec. 1 of this Act, the excess amount is appropriated to the
29 Department of Education and Early Development, education support and administrative
30 services, student and school achievement allocation, for that purpose for the fiscal year ending
31 June 30, 2021.

(c) The proceeds from the sale of state-owned land in Sitka by the Department of Education and Early Development are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal year ending June 30, 2021.

* **Sec. 26.** DEPARTMENT OF FISH AND GAME. After the appropriation made in sec. 36(r) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2021.

* **Sec. 27.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. Federal receipts received during the fiscal year ending June 30, 2021, for Medicaid services are appropriated to the Department of Health and Social Services, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2021.

* **Sec. 28.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2021.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2021.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2021.

(d) If the amount of contributions received by the Alaska Vocational Technical Center

under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2021, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2021.

(e) Federal receipts received during the fiscal years ending June 30, 2020, and June 30, 2021, for unemployment insurance benefit payments are appropriated to the Department of Labor and Workforce Development, unemployment insurance allocation, for unemployment insurance benefit payments and associated administrative costs for the fiscal years ending June 30, 2020, and June 30, 2021.

(f) Federal receipts received during the fiscal years ending June 30, 2020, and June 30, 2021, for employment and training services are appropriated to the Department of Labor and Workforce Development, employment and training services, for employment and training services and associated administrative costs for the fiscal years ending June 30, 2020, and June 30, 2021.

*** Sec. 29. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2021.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2021, for the issuance of special request plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2021.

*** Sec. 30. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2021, on the reclamation bond posted by Cook Inlet Energy for

operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2021.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2021.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2021.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2021, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2021.

* **Sec. 31.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The proceeds received from the sale of Alaska marine highway system assets during the fiscal years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

* **Sec. 32.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2021, and June 30, 2022.

* **Sec. 33.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending June 30, 2021, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card

services to the state during the fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending June 30, 2021, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 34. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2021.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2021, estimated to be \$2,004,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2021, estimated to be \$2,204,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$3,574,511 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2021, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,220,150
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	710,563

1	(deep water port and road upgrade)	
2	(B) Aleutians East Borough/False Pass	168,001
3	(small boat harbor)	
4	(C) City of Valdez (harbor renovations)	207,500
5	(D) Aleutians East Borough/Akutan	212,748
6	(small boat harbor)	
7	(E) Fairbanks North Star Borough	337,674
8	(Eielson AFB Schools, major	
9	maintenance and upgrades)	
10	(F) City of Unalaska (Little South America	366,695
11	(LSA) Harbor)	
12	(3) Alaska Energy Authority	
13	Copper Valley Electric Association	351,180
14	(cogeneration projects)	

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2021, estimated to be \$2,889,750, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2021.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made

1 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

2 (3) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
4 \$2,227,757, from the amount received from the United States Treasury as a result of the
5 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
6 interest subsidy payments due on the series 2010B general obligation bonds;

7 (4) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
9 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

10 (5) the sum of \$35,979 from the State of Alaska general obligation bonds,
11 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
12 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2012A;

14 (6) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
16 \$17,599,696, from the general fund for that purpose;

17 (7) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
19 from the amount received from the United States Treasury as a result of the American
20 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
21 subsidy payments due on the series 2013A general obligation bonds;

22 (8) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
24 in (7) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

25 (9) the sum of \$506,545 from the investment earnings on the bond proceeds
26 deposited in the capital project funds for the series 2013B general obligation bonds, for
27 payment of debt service and accrued interest on outstanding State of Alaska general
28 obligation bonds, series 2013B;

29 (10) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
31 in (9) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$12,087,375, from the general fund for that purpose;

(12) the sum of \$9,846 from the State of Alaska general obligation bonds, series 2016A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in (12) of this subsection, estimated to be \$10,816,029, from the general fund for that purpose;

(14) the sum of \$1,632,081, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B;

(15) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (14) of this subsection, estimated to be \$9,020,669, from the general fund for that purpose;

(16) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$5,000,000, from the general fund for that purpose;

(17) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

(18) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(19) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

1 (20) if the amount necessary for payment of debt service and accrued interest
 2 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
 3 this subsection, the additional amount necessary to pay the obligations, from the general fund
 4 for that purpose.

5 (h) The following amounts are appropriated to the state bond committee from the
 6 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

7 (1) the amount necessary for debt service on outstanding international airports
 8 revenue bonds, estimated to be \$10,000,000, from the collection of passenger facility charges
 9 approved by the Federal Aviation Administration at the Alaska international airports system;

10 (2) the amount necessary for debt service and trustee fees on outstanding
 11 international airports revenue bonds, estimated to be \$398,820, from the amount received
 12 from the United States Treasury as a result of the American Recovery and Reinvestment Act
 13 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
 14 general airport revenue bonds;

15 (3) the amount necessary for payment of debt service and trustee fees on
 16 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
 17 this subsection, estimated to be \$19,310,300, from the International Airports Revenue Fund
 18 (AS 37.15.430(a)) for that purpose; and

19 (4) the amount necessary for payment of principal and interest, redemption
 20 premiums, and trustee fees, if any, associated with the early redemption of international
 21 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
 22 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

23 (i) If federal receipts are temporarily insufficient to cover international airports
 24 system project expenditures approved for funding with those receipts, the amount necessary to
 25 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
 26 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
 27 2021, contingent on repayment to the general fund, plus interest, as soon as additional federal
 28 receipts have been received by the state for that purpose.

29 (j) The amount of federal receipts deposited in the International Airports Revenue
 30 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
 31 system project expenditures, plus interest, estimated to be \$0, is appropriated from the

1 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

2 (k) The amount necessary for payment of obligations and fees for the Goose Creek
3 Correctional Center, estimated to be \$16,166,913, is appropriated from the general fund to the
4 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

5 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption
6 fund (AS 37.15.770) during the fiscal year ending June 30, 2021, estimated to be \$6,135,800,
7 are appropriated to the state bond committee for payment of debt service, accrued interest,
8 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
9 those bonds for the fiscal year ending June 30, 2021.

10 (m) The sum of \$100,154,145 is appropriated to the Department of Education and
11 Early Development for state aid for costs of school construction under AS 14.11.100 for the
12 fiscal year ending June 30, 2021, from the following sources:

13 (1) \$15,820,400 from the School Fund (AS 43.50.140);

14 (2) \$84,333,745 from the general fund.

15 * **Sec. 35. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
16 designated program receipts under AS 37.05.146(b)(3), information services fund program
17 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
18 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
19 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
20 assessment fund under AS 18.09.230, receipts of the University of Alaska under
21 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
22 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
23 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2021, and that
24 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
25 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
26 during the fiscal year ending June 30, 2021, do not include the balance of a state fund on
27 June 30, 2020.

28 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
29 are received during the fiscal year ending June 30, 2021, exceed the amounts appropriated by
30 this Act, the appropriations from state funds for the affected program shall be reduced by the
31 excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2021, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2020, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

* **Sec. 36. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2021, estimated to be \$15,200, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2021, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2021, estimated to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2021, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) The sum of \$30,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

(h) The amount necessary to fund the total amount for the fiscal year ending June 30, 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,213,278,400, is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) \$29,774,153 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,183,504,247, from the general fund.

(i) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2021, estimated to be \$76,997,682, is appropriated from the general fund to the public education fund (AS 14.17.300).

(j) The sum of \$36,739,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(k) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(l) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2021, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending

1 June 30, 2021, estimated to be \$2,000,000, is appropriated from Alaska clean water fund
2 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

3 (n) The amount of federal receipts awarded or received for capitalization of the
4 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2021,
5 less the amount expended for administering the loan fund and other eligible activities,
6 estimated to be \$8,310,000, is appropriated from federal receipts to the Alaska drinking water
7 fund (AS 46.03.036(a)).

8 (o) The amount necessary to match federal receipts awarded or received for
9 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
10 ending June 30, 2021, estimated to be \$2,200,000, is appropriated from Alaska drinking water
11 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

12 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
13 \$70,000, including donations and recoveries of or reimbursement for awards made from the
14 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2021,
15 is appropriated to the crime victim compensation fund (AS 18.67.162).

16 (q) The sum of \$1,448,500 is appropriated from that portion of the dividend fund
17 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
18 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
19 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
20 compensation fund (AS 18.67.162).

21 (r) The amount required for payment of debt service, accrued interest, and trustee fees
22 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021,
23 estimated to be \$4,068,194, is appropriated from the Alaska sport fishing enterprise account
24 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
25 revenue bond redemption fund (AS 37.15.770) for that purpose.

26 (s) After the appropriations made in sec. 26 of this Act and (r) of this section, the
27 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
28 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
29 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
30 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
31 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending

June 30, 2021.

(t) If the amount appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (s) of this section is less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021, federal receipts equal to the lesser of \$102,000 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021.

(u) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

(v) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2021, not to exceed \$20,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(w) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2021, estimated to be \$11,800,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

(x) The sum of \$100,000 is appropriated from general fund program receipts collected by the Department of Administration, division of motor vehicles, to the abandoned motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, vehicular ways or areas, and public property.

* **Sec. 37. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2021, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2019, estimated to be \$349,966, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2020, estimated to be \$1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2020, estimated to be \$7,000,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2020, estimated to be \$6,800,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2020, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2020, from the surcharge levied under AS 43.55.201, estimated to be \$1,750,000.

(f) The unexpended and unobligated balance on June 30, 2020, estimated to be \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water

1 administrative fund (AS 46.03.034).

2 (g) The unexpended and unobligated balance on June 30, 2020, estimated to be
3 \$710,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
4 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
5 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
6 water administrative fund (AS 46.03.038).

7 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
8 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2021, is appropriated to the
9 special aviation fuel tax account (AS 43.40.010(e)).

10 (i) An amount equal to the revenue collected from the following sources during the
11 fiscal year ending June 30, 2021, estimated to be \$1,032,500, is appropriated to the fish and
12 game fund (AS 16.05.100):

13 (1) range fees collected at shooting ranges operated by the Department of Fish
14 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

15 (2) receipts from the sale of waterfowl conservation stamp limited edition
16 prints (AS 16.05.826(a)), estimated to be \$2,500;

17 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
18 estimated to be \$130,000; and

19 (4) fees collected at boating and angling access sites managed by the
20 Department of Natural Resources, division of parks and outdoor recreation, under a
21 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

22 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
23 year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine
24 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
25 operating account (AS 37.14.800(a)).

26 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
27 to be \$244,100, is appropriated to the education endowment fund (AS 43.23.220).

28 (l) The sum of \$4,457,500 is appropriated to the Alaska marine highway system fund
29 (AS 19.65.060(a)) from the following sources:

30 (1) the sum of \$2,843,600 from the capstone avionics revolving loan fund
31 (AS 44.33.655);

1 (2) the sum of \$1,613,900 from the investment loss trust fund
2 (AS 37.14.300(a)).

3 (m) The sum of \$14,475,000, which has been declared available by the Alaska
4 Industrial Development and Export Authority board of directors under AS 44.88.088, for
5 appropriation as the dividend for the fiscal year ending June 30, 2021, is appropriated from
6 the unrestricted balance in the Alaska Industrial Development and Export Authority revolving
7 fund (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable
8 energy transmission and supply development fund (AS 44.88.660) to the Alaska marine
9 highway system fund (AS 19.65.060).

10 (n) The unobligated balance upon discharge of all bond obligations in the Alaska fish
11 and game revenue bond redemption fund (AS 37.15.770) is appropriated to the Alaska sport
12 fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100).

13 * **Sec. 38.** LEGISLATIVE COUNCIL. The sum of \$2,500,000 is appropriated from the
14 general fund to the Legislative Council for the Redistricting Board for operations for the fiscal
15 years ending June 30, 2021, and June 30, 2022.

16 * **Sec. 39.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$203,585,000 is
17 appropriated from the general fund to the Department of Administration for deposit in the
18 defined benefit plan account in the public employees' retirement system as an additional state
19 contribution under AS 39.35.280 for the fiscal year ending June 30, 2021.

20 (b) The sum of \$134,976,000 is appropriated from the general fund to the Department
21 of Administration for deposit in the defined benefit plan account in the teachers' retirement
22 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
23 June 30, 2021.

24 (c) The sum of \$5,145,000 is appropriated from the general fund to the Department of
25 Administration for deposit in the defined benefit plan account in the judicial retirement
26 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
27 fiscal year ending June 30, 2021.

28 (d) The sum of \$1,861,360 is appropriated from the general fund to the Department of
29 Administration to pay benefit payments to eligible members and survivors of eligible
30 members earned under the elected public officers' retirement system for the fiscal year ending
31 June 30, 2021.

(e) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2021.

* **Sec. 40. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2021, of the following ongoing collective bargaining agreements:

- (1) Alaska State Employees Association, for the general government unit;
- (2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;
- (3) Confidential Employees Association, representing the confidential unit;
- (4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;
- (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- (6) Alaska Public Employees Association, for the supervisory unit;
- (7) Alaska Correctional Officers Association, representing the correctional officers unit;
- (8) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2021, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2021, of the following collective bargaining agreements:

- (1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;
- (2) United Academics - American Association of University Professors,

1 American Federation of Teachers;

2 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

3 (4) Fairbanks Firefighters Union, IAFF Local 1324.

4 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
5 the membership of the respective collective bargaining unit, the appropriations made in this
6 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
7 the amount for that collective bargaining agreement, and the corresponding funding source
8 amounts are adjusted accordingly.

9 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
10 the membership of the respective collective bargaining unit and approved by the Board of
11 Regents of the University of Alaska, the appropriations made in this Act applicable to the
12 collective bargaining unit's agreement are adjusted proportionately by the amount for that
13 collective bargaining agreement, and the corresponding funding source amounts are adjusted
14 accordingly.

15 * **Sec. 41. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
16 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2019, estimated to be
17 \$6,900,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
18 the general fund to the Department of Commerce, Community, and Economic Development
19 for payment in the fiscal year ending June 30, 2021, to qualified regional associations
20 operating within a region designated under AS 16.10.375.

21 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
22 43.76.399 in calendar year 2019, estimated to be \$3,800,000, and deposited in the general
23 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
24 Commerce, Community, and Economic Development for payment in the fiscal year ending
25 June 30, 2021, to qualified regional seafood development associations for the following
26 purposes:

27 (1) promotion of seafood and seafood by-products that are harvested in the
28 region and processed for sale;

29 (2) promotion of improvements to the commercial fishing industry and
30 infrastructure in the seafood development region;

31 (3) establishment of education, research, advertising, or sales promotion

1 programs for seafood products harvested in the region;

2 (4) preparation of market research and product development plans for the
3 promotion of seafood and their by-products that are harvested in the region and processed for
4 sale;

5 (5) cooperation with the Alaska Seafood Marketing Institute and other public
6 or private boards, organizations, or agencies engaged in work or activities similar to the work
7 of the organization, including entering into contracts for joint programs of consumer
8 education, sales promotion, quality control, advertising, and research in the production,
9 processing, or distribution of seafood harvested in the region;

10 (6) cooperation with commercial fishermen, fishermen's organizations,
11 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
12 Technology Center, state and federal agencies, and other relevant persons and entities to
13 investigate market reception to new seafood product forms and to develop commodity
14 standards and future markets for seafood products.

15 (c) An amount equal to the dive fishery management assessment collected under
16 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2020, estimated to be
17 \$800,000, and deposited in the general fund is appropriated from the general fund to the
18 Department of Fish and Game for payment in the fiscal year ending June 30, 2021, to the
19 qualified regional dive fishery development association in the administrative area where the
20 assessment was collected.

21 (d) The amount necessary to refund to local governments and other entities their share
22 of taxes and fees collected in the listed fiscal years under the following programs is
23 appropriated from the general fund to the Department of Revenue for payment to local
24 governments and other entities in the fiscal year ending June 30, 2021:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2020	\$24,100,000
Fishery resource landing tax (AS 43.77)	2020	7,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2021	4,300,000
Liquor license fee (AS 04.11)	2021	900,000

1 Cost recovery fisheries (AS 16.10.455) 2021 0

2 (e) The amount necessary to refund to local governments the full amount of an
3 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
4 2021, estimated to be \$100,000, is appropriated from the proceeds of the aviation fuel tax or
5 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

6 (f) The amount necessary to pay the first seven ports of call their share of the tax
7 collected under AS 43.52.220 in calendar year 2019 according to AS 43.52.230(b), estimated
8 to be \$21,300,000, is appropriated from the commercial vessel passenger tax account
9 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
10 year ending June 30, 2021.

11 (g) If the amount available for appropriation from the commercial vessel passenger
12 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
13 call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to
14 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion
15 to the amount of the shortfall.

16 * **Sec. 42. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
17 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
18 June 30, 2021, is reduced to reverse negative account balances in amounts of \$1,000 or less
19 for the department in the state accounting system for each prior fiscal year in which a negative
20 account balance of \$1,000 or less exists.

21 * **Sec. 43. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the unrestricted state
22 revenue available for appropriation in fiscal year 2021 is insufficient to cover the general fund
23 appropriations that take effect in fiscal year 2021 that are made in this Act, as passed by the
24 Thirty-First Alaska State Legislature in the Second Regular Session and enacted into law, the
25 amount necessary to balance revenue and general fund appropriations that take effect in fiscal
26 year 2021 that are made in this Act, as passed by the Thirty-First Alaska State Legislature in
27 the Second Regular Session and enacted into law, is appropriated to the general fund from the
28 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

29 (b) The unrestricted interest earned on investment of general fund balances for the
30 fiscal year ending June 30, 2021, is appropriated to the budget reserve fund (art. IX, sec. 17,
31 Constitution of the State of Alaska). The appropriation made in this subsection is intended to

1 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
 2 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
 3 capital appropriations made in the fiscal year ending June 30, 2021, in anticipation of
 4 receiving unrestricted general fund revenue.

5 (c) The appropriation made in (a) of this section is made under art. IX, sec. 17(c),
 6 Constitution of the State of Alaska.

7 * **Sec. 44. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 22(a), (b),
 8 (d), and (e), 23(c) and (d), 31, 34(b) and (c), 36, 37, and 39(a) - (c) of this Act are for the
 9 capitalization of funds and do not lapse.

10 (b) The appropriations made in secs. 4 - 9, 11, 14(b), 15, 16, and 18 of this Act are for
 11 capital projects and lapse under AS 37.25.020.

12 * **Sec. 45. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that
 13 appropriate either the unexpended and unobligated balance of specific fiscal year 2020
 14 program receipts or the unexpended and unobligated balance on June 30, 2020, of a specified
 15 account are retroactive to June 30, 2020, solely for the purpose of carrying forward a prior
 16 fiscal year balance.

17 * **Sec. 46.** Section 45 of this Act takes effect immediately under AS 01.10.070(c).

18 * **Sec. 47.** Sections 7 - 10, 11(a), (b), and (d), 12 - 14, 16, 17, 24(e), 25(b), 28(e) and (f), 31,
 19 35(d), and 37(l) of this Act take effect June 30, 2020.

20 * **Sec. 48.** Except as provided in secs. 46 and 47 of this Act, this Act takes effect July 1,
 21 2020.