

CS FOR HOUSE BILL NO. 205(FIN)(Corrected) am(brf sup maj fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 3/3/20

Offered: 3/2/20

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; making supplemental**
3 **appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

| | Appropriation | General | Other |
|--|-------------------------------------|-----------|-------|
| | Allocations | Items | Funds |
| | * * * * * | * * * * * | |
| | * * * * * | | |
| | Department of Administration | * * * * * | |
| | * * * * * | * * * * * | |

| | | | |
|--|-------------------|-------------------|-------------------|
| Centralized Administrative Services | 90,906,700 | 10,847,700 | 80,059,000 |
|--|-------------------|-------------------|-------------------|

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

| | |
|--------------------------|-----------|
| Office of Administrative | 2,722,200 |
|--------------------------|-----------|

Hearings

| | |
|------------|-----------|
| DOA Leases | 1,026,400 |
|------------|-----------|

| | |
|----------------------------|-----------|
| Office of the Commissioner | 1,392,800 |
|----------------------------|-----------|

| | |
|-------------------------|-----------|
| Administrative Services | 2,913,900 |
|-------------------------|-----------|

| | |
|---------|------------|
| Finance | 11,658,300 |
|---------|------------|

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2020, of program receipts from credit card rebates.

| | |
|----------|-----------|
| E-Travel | 1,549,900 |
|----------|-----------|

| | |
|-----------|------------|
| Personnel | 12,550,100 |
|-----------|------------|

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

| | |
|-----------------|-----------|
| Labor Relations | 1,327,300 |
|-----------------|-----------|

| | |
|-----------------------------|---------|
| Centralized Human Resources | 112,200 |
|-----------------------------|---------|

| | |
|-------------------------|------------|
| Retirement and Benefits | 19,937,200 |
|-------------------------|------------|

| | | Appropriation | General | Other |
|----|---|----------------------|------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 2 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 3 | FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | | |
| 4 | Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | | |
| 5 | Retirement System 1045. | | | |
| 6 | Health Plans Administration | 35,678,900 | | |
| 7 | Labor Agreements | 37,500 | | |
| 8 | Miscellaneous Items | | | |
| 9 | Shared Services of Alaska | 77,968,200 | 5,717,100 | 72,251,100 |
| 10 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 11 | balance on June 30, 2020, of inter-agency receipts collected in the Department of | | | |
| 12 | Administration's federally approved cost allocation plans. | | | |
| 13 | Accounting | 8,358,400 | | |
| 14 | Statewide Contracting and | 2,666,400 | | |
| 15 | Property Office | | | |
| 16 | Print Services | 2,567,300 | | |
| 17 | Leases | 44,844,200 | | |
| 18 | Lease Administration | 1,638,700 | | |
| 19 | Facilities | 15,445,500 | | |
| 20 | Facilities Administration | 1,623,100 | | |
| 21 | Non-Public Building Fund | 824,600 | | |
| 22 | Facilities | | | |
| 23 | Office of Information Technology | 71,803,000 | | 71,803,000 |
| 24 | Alaska Division of | 71,803,000 | | |
| 25 | Information Technology | | | |
| 26 | Administration State Facilities Rent | 506,200 | 506,200 | |
| 27 | Administration State | 506,200 | | |
| 28 | Facilities Rent | | | |
| 29 | Public Communications Services | 1,879,500 | 1,779,500 | 100,000 |
| 30 | Public Broadcasting - Radio | 1,000,000 | | |
| 31 | Satellite Infrastructure | 879,500 | | |

| | | Appropriation | General | Other |
|---|-------------|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| Risk Management | | 40,784,900 | | 40,784,900 |
| Risk Management | 40,784,900 | | | |
| Legal and Advocacy Services | | 55,922,700 | 54,568,200 | 1,354,500 |
| Office of Public Advocacy | 27,746,100 | | | |
| Public Defender Agency | 28,176,600 | | | |
| Alaska Public Offices Commission | | 949,300 | 949,300 | |
| Alaska Public Offices | 949,300 | | | |
| Commission | | | | |
| Motor Vehicles | | 17,803,700 | 17,245,100 | 558,600 |
| Motor Vehicles | 17,803,700 | | | |
| | * * * * * | | * * * * * | |
| * * * * * Department of Commerce, Community and Economic Development * * * * * | | | | |
| | * * * * * | | * * * * * | |
| Executive Administration | | 5,663,000 | 828,300 | 4,834,700 |
| Commissioner's Office | 1,253,600 | | | |
| Administrative Services | 4,409,400 | | | |
| Banking and Securities | | 4,052,500 | 4,052,500 | |
| Banking and Securities | 4,052,500 | | | |
| Community and Regional Affairs | | 10,814,900 | 5,927,500 | 4,887,400 |
| Community and Regional | 8,689,600 | | | |
| Affairs | | | | |
| Serve Alaska | 2,125,300 | | | |
| Revenue Sharing | | 14,128,200 | | 14,128,200 |
| Payment in Lieu of Taxes | 10,428,200 | | | |
| (PILT) | | | | |
| National Forest Receipts | 600,000 | | | |
| Fisheries Taxes | 3,100,000 | | | |
| Corporations, Business and | | 14,651,000 | 14,279,000 | 372,000 |
| Professional Licensing | | | | |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

| | | Appropriation | General | Other |
|----|---|----------------------|------------------|------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Corporations, Business and | 14,651,000 | | |
| 4 | Professional Licensing | | | |
| 5 | Economic Development | | 546,600 | 546,600 |
| 6 | Economic Development | 546,600 | | |
| 7 | Investments | | 5,302,800 | 5,302,800 |
| 8 | Investments | 5,302,800 | | |
| 9 | Insurance Operations | | 7,832,700 | 7,275,800 |
| 10 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended | | | |
| 11 | and unobligated balance on June 30, 2020, of the Department of Commerce, Community, and | | | |
| 12 | Economic Development, Division of Insurance, program receipts from license fees and | | | |
| 13 | service fees. | | | |
| 14 | Insurance Operations | 7,832,700 | | |
| 15 | Alaska Oil and Gas Conservation | | 7,843,400 | 7,723,400 |
| 16 | Commission | | | 120,000 |
| 17 | Alaska Oil and Gas | 7,843,400 | | |
| 18 | Conservation Commission | | | |
| 19 | The amount allocated for Alaska Oil and Gas Conservation Commission includes the | | | |
| 20 | unexpended and unobligated balance on June 30, 2020, of the Alaska Oil and Gas | | | |
| 21 | Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 | | | |
| 22 | and collected by the Department of Commerce, Community, and Economic Development. | | | |
| 23 | Alcohol and Marijuana Control Office | | 3,865,000 | 3,865,000 |
| 24 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 25 | balance on June 30, 2020, not to exceed the amount appropriated for the fiscal year ending on | | | |
| 26 | June 30, 2021, of the Department of Commerce, Community and Economic Development, | | | |
| 27 | Alcohol and Marijuana Control Office, program receipts from the licensing and application | | | |
| 28 | fees related to the regulation of marijuana. | | | |
| 29 | Alcohol and Marijuana | 3,865,000 | | |
| 30 | Control Office | | | |
| 31 | Alaska Gasline Development Corporation | | 3,431,600 | 3,431,600 |
| 32 | Alaska Gasline Development | 3,431,600 | | |
| 33 | Corporation | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Energy Authority | 8,499,000 | 3,674,600 | 4,824,400 |
| 4 | Alaska Energy Authority | 780,700 | | |
| 5 | Owned Facilities | | | |
| 6 | Alaska Energy Authority | 5,518,300 | | |
| 7 | Rural Energy Assistance | | | |
| 8 | Statewide Project | 2,200,000 | | |
| 9 | Development, Alternative | | | |
| 10 | Energy and Efficiency | | | |
| 11 | Alaska Industrial Development and | 15,083,700 | | 15,083,700 |
| 12 | Export Authority | | | |
| 13 | Alaska Industrial | 14,746,700 | | |
| 14 | Development and Export | | | |
| 15 | Authority | | | |
| 16 | It is the intent of the legislature that AIDEA undergo a public and competitive bid process | | | |
| 17 | when awarding contracts. The contract awarding process should provide the opportunity of | | | |
| 18 | individuals and firms with similar experience to compete to provide services. | | | |
| 19 | Alaska Industrial | 337,000 | | |
| 20 | Development Corporation | | | |
| 21 | Facilities Maintenance | | | |
| 22 | Alaska Seafood Marketing Institute | 20,360,300 | | 20,360,300 |
| 23 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 24 | balance on June 30, 2020 of the statutory designated program receipts from the seafood | | | |
| 25 | marketing assessment (AS 16.51.120) and other statutory designated program receipts of the | | | |
| 26 | Alaska Seafood Marketing Institute. | | | |
| 27 | Alaska Seafood Marketing | 20,360,300 | | |
| 28 | Institute | | | |
| 29 | Regulatory Commission of Alaska | 9,328,500 | 9,188,600 | 139,900 |
| 30 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 31 | balance on June 30, 2020, of the Department of Commerce, Community, and Economic | | | |
| 32 | Development, Regulatory Commission of Alaska receipts account for regulatory cost charges | | | |
| 33 | under AS 42.05.254, AS 42.06.286, and AS 42.08.380. | | | |

| | | Appropriation | General | Other |
|----|---|---------------|----------------------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Regulatory Commission of | 9,328,500 | | |
| 4 | Alaska | | | |
| 5 | DCCED State Facilities Rent | | 599,200 | 760,200 |
| 6 | DCCED State Facilities Rent | 1,359,400 | | |
| 7 | | * * * * * | * * * * * | |
| 8 | | * * * * * | Department of Corrections | * * * * * |
| 9 | | * * * * * | * * * * * | |
| 10 | It is the intent of the Legislature that the Department open the Palmer Correctional Center by | | | |
| 11 | January 1, 2021. | | | |
| 12 | Facility-Capital Improvement Unit | | 1,557,400 | 1,557,400 |
| 13 | Facility-Capital | 1,557,400 | | |
| 14 | Improvement Unit | | | |
| 15 | Administration and Support | | 11,583,700 | 149,600 |
| 16 | Office of the Commissioner | 977,600 | | |
| 17 | Administrative Services | 4,858,900 | | |
| 18 | Information Technology MIS | 4,004,900 | | |
| 19 | Research and Records | 752,000 | | |
| 20 | DOC State Facilities Rent | 289,900 | | |
| 21 | Recruitment and Retention | 850,000 | | |
| 22 | It is the intent of the legislature that the Department centralize the recruitment and retention | | | |
| 23 | office and that the office have a minimum of three support staff. It is further the intent of the | | | |
| 24 | legislature that the Department submit a report to the co-chairs of the finance committees and | | | |
| 25 | Legislative Finance by January 15, 2021 that outlines the results of the recruitment and | | | |
| 26 | retention efforts. | | | |
| 27 | Population Management | | 222,732,600 | 24,999,400 |
| 28 | Pre-Trial Services | 10,543,200 | | |
| 29 | Correctional Academy | 1,398,600 | | |
| 30 | Facility Maintenance | 12,306,000 | | |
| 31 | Institution Director's | 13,515,900 | | |
| 32 | Office | | | |
| 33 | Classification and Furlough | 1,162,100 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Out-of-State Contractual | 300,000 | | |
| 4 | Inmate Transportation | 3,366,300 | | |
| 5 | Point of Arrest | 628,700 | | |
| 6 | Anchorage Correctional | 31,582,600 | | |
| 7 | Complex | | | |
| 8 | Anvil Mountain Correctional | 6,442,700 | | |
| 9 | Center | | | |
| 10 | Combined Hiland Mountain | 13,646,900 | | |
| 11 | Correctional Center | | | |
| 12 | Fairbanks Correctional | 11,635,400 | | |
| 13 | Center | | | |
| 14 | Goose Creek Correctional | 40,177,800 | | |
| 15 | Center | | | |
| 16 | Ketchikan Correctional | 4,584,900 | | |
| 17 | Center | | | |
| 18 | Lemon Creek Correctional | 10,408,400 | | |
| 19 | Center | | | |
| 20 | Matanuska-Susitna | 6,455,200 | | |
| 21 | Correctional Center | | | |
| 22 | Palmer Correctional Center | 348,900 | | |
| 23 | Spring Creek Correctional | 24,164,400 | | |
| 24 | Center | | | |
| 25 | Wildwood Correctional | 14,627,300 | | |
| 26 | Center | | | |
| 27 | Yukon-Kuskokwim | 8,314,900 | | |
| 28 | Correctional Center | | | |
| 29 | Probation and Parole | 854,600 | | |
| 30 | Director's Office | | | |
| 31 | Point MacKenzie | 4,165,900 | | |
| 32 | Correctional Farm | | | |
| 33 | Statewide Probation and | 18,228,700 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Parole | | | |
| 4 | Regional and Community | 7,000,000 | | |
| 5 | Jails | | | |
| 6 | Parole Board | 1,872,600 | | |
| 7 | Electronic Monitoring | | 3,305,300 | 3,305,300 |
| 8 | Electronic Monitoring | 3,305,300 | | |
| 9 | Community Residential Centers | | 15,812,400 | 15,812,400 |
| 10 | Community Residential | 15,812,400 | | |
| 11 | Centers | | | |
| 12 | Health and Rehabilitation Services | | 59,170,200 | 12,537,400 |
| 13 | Health and Rehabilitation | 4,209,500 | | |
| 14 | Director's Office | | | |
| 15 | Physical Health Care | 61,979,400 | | |
| 16 | Behavioral Health Care | 1,733,600 | | |
| 17 | Substance Abuse Treatment | 1,930,300 | | |
| 18 | Program | | | |
| 19 | Sex Offender Management | 1,108,700 | | |
| 20 | Program | | | |
| 21 | Reentry Unit | 746,100 | | |
| 22 | Offender Habilitation | | 156,300 | 156,300 |
| 23 | Education Programs | 156,300 | | |
| 24 | Recidivism Reduction Grants | | 1,000,000 | 1,000,000 |
| 25 | Recidivism Reduction Grants | 1,000,000 | | |
| 26 | 24 Hour Institutional Utilities | | 11,662,600 | 11,662,600 |
| 27 | 24 Hour Institutional | 11,662,600 | | |
| 28 | Utilities | | | |
| 29 | ***** | | ***** | |
| 30 | ***** Department of Education and Early Development ***** | | | |
| 31 | ***** | | ***** | |
| 32 | K-12 Aid to School Districts | | 20,791,000 | 20,791,000 |
| 33 | Foundation Program | 20,791,000 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|--------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | K-12 Support | 12,991,300 | 12,991,300 | |
| 4 | Residential Schools Program | 8,353,400 | | |
| 5 | Youth in Detention | 1,100,000 | | |
| 6 | Special Schools | 3,537,900 | | |
| 7 | Education Support and Administrative | 249,833,800 | 24,060,800 | 225,773,000 |
| 8 | Services | | | |
| 9 | Executive Administration | 853,800 | | |
| 10 | Administrative Services | 1,829,700 | | |
| 11 | Information Services | 1,028,500 | | |
| 12 | School Finance & Facilities | 2,484,300 | | |
| 13 | Child Nutrition | 77,090,700 | | |
| 14 | Student and School | 151,825,000 | | |
| 15 | Achievement | | | |
| 16 | State System of Support | 2,170,700 | | |
| 17 | Teacher Certification | 939,300 | | |
| 18 | The amount allocated for Teacher Certification includes the unexpended and unobligated | | | |
| 19 | balance on June 30, 2020, of the Department of Education and Early Development receipts | | | |
| 20 | from teacher certification fees under AS 14.20.020(c). | | | |
| 21 | Early Learning Coordination | 9,611,800 | | |
| 22 | Pre-Kindergarten Grants | 2,000,000 | | |
| 23 | Alaska State Council on the Arts | 3,862,300 | 697,100 | 3,165,200 |
| 24 | Alaska State Council on the | 3,862,300 | | |
| 25 | Arts | | | |
| 26 | Commissions and Boards | 253,600 | 253,600 | |
| 27 | Professional Teaching | 253,600 | | |
| 28 | Practices Commission | | | |
| 29 | Mt. Edgecumbe Boarding School | 13,392,000 | 5,347,500 | 8,044,500 |
| 30 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 31 | balance on June 30, 2020, of inter-agency receipts collected by Mount Edgecumbe High | | | |
| 32 | School, not to exceed \$638,300. | | | |
| 33 | Mt. Edgecumbe Boarding | 11,547,500 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | School | | | |
| 4 | Mt. Edgecumbe Boarding | 1,844,500 | | |
| 5 | School Facilities | | | |
| 6 | Maintenance | | | |
| 7 | State Facilities Rent | 1,068,200 | 1,068,200 | |
| 8 | EED State Facilities Rent | 1,068,200 | | |
| 9 | Alaska State Libraries, Archives and | 12,932,500 | 10,881,900 | 2,050,600 |
| 10 | Museums | | | |
| 11 | Library Operations | 7,435,600 | | |
| 12 | Archives | 1,324,300 | | |
| 13 | Museum Operations | 1,996,900 | | |
| 14 | The amount allocated for Museum Operations includes the unexpended and unobligated | | | |
| 15 | balance on June 30, 2020, of program receipts from museum gate receipts. | | | |
| 16 | Online with Libraries (OWL) | 672,400 | | |
| 17 | It is the intent of the legislature that the Department of Education and Early Development | | | |
| 18 | evaluate cost-efficiency measures that preserve access to the Alaska Online with Libraries | | | |
| 19 | (OWL) Program; considering the use of alternative equipment or technologies that | | | |
| 20 | accommodate equitable access to the video conference system, while saving unrestricted | | | |
| 21 | general funds. | | | |
| 22 | It is also the intent of the legislature that the Department of Education and Early Development | | | |
| 23 | consult with all users of the Alaska Online with Libraries (OWL) Program to evaluate | | | |
| 24 | implications of eliminating the video conference services. The Department of Education and | | | |
| 25 | Early Development shall ensure that if the Alaska Online with Libraries (OWL) Program is | | | |
| 26 | eliminated, then alternative equipment or technology is provided. The Department of | | | |
| 27 | Education and Early Development shall prepare a report summarizing the results from those | | | |
| 28 | consultations and the proposed cost-efficiency measures and submit the report to the Finance | | | |
| 29 | co-chairs, and the Legislative Finance Division on or before January 1, 2021, and notify the | | | |
| 30 | legislature that the report is available. | | | |
| 31 | Live Homework Help | 138,200 | | |
| 32 | Andrew P. Kashevaroff | 1,365,100 | | |
| 33 | Facilities Maintenance | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Commission on Postsecondary | 20,412,100 | 9,200,000 | 11,212,100 |
| 4 | Education | | | |
| 5 | Program Administration & | 17,187,600 | | |
| 6 | Operations | | | |
| 7 | WWAMI Medical Education | 3,224,500 | | |
| 8 | Alaska Performance Scholarship Awards | 11,750,000 | 11,750,000 | |
| 9 | Alaska Performance | 11,750,000 | | |
| 10 | Scholarship Awards | | | |
| 11 | Alaska Student Loan Corporation | 11,062,100 | | 11,062,100 |
| 12 | Loan Servicing | 11,062,100 | | |
| 13 | * * * * * | * * * * * | | |
| 14 | * * * * * Department of Environmental Conservation * * * * * | | | |
| 15 | * * * * * | * * * * * | | |
| 16 | Administration | 10,048,100 | 4,598,000 | 5,450,100 |
| 17 | Office of the Commissioner | 1,018,200 | | |
| 18 | Administrative Services | 5,751,300 | | |
| 19 | The amount allocated for Administrative Services includes the unexpended and unobligated | | | |
| 20 | balance on June 30, 2020, of receipts from all prior fiscal years collected under the | | | |
| 21 | Department of Environmental Conservation's federal approved indirect cost allocation plan | | | |
| 22 | for expenditures incurred by the Department of Environmental Conservation. | | | |
| 23 | State Support Services | 3,278,600 | | |
| 24 | DEC Buildings Maintenance and | 647,200 | 647,200 | |
| 25 | Operations | | | |
| 26 | DEC Buildings Maintenance | 647,200 | | |
| 27 | and Operations | | | |
| 28 | Environmental Health | 17,380,100 | 9,997,500 | 7,382,600 |
| 29 | Environmental Health | 17,380,100 | | |
| 30 | It is the intent of the legislature that the Division of Environmental Health rename the Dairy | | | |
| 31 | Program, to Dairy Safety. | | | |
| 32 | Air Quality | 10,968,100 | 4,049,900 | 6,918,200 |
| 33 | Air Quality | 10,968,100 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | The amount allocated for Air Quality includes the unexpended and unobligated balance on | | | |
| 4 | June 30, 2020, of the Department of Environmental Conservation, Division of Air Quality | | | |
| 5 | general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250. | | | |
| 6 | Spill Prevention and Response | 20,623,900 | 14,201,300 | 6,422,600 |
| 7 | Spill Prevention and | 20,623,900 | | |
| 8 | Response | | | |
| 9 | Water | 23,113,800 | 7,259,900 | 15,853,900 |
| 10 | Water Quality, | 23,113,800 | | |
| 11 | Infrastructure Support & | | | |
| 12 | Financing | | | |
| 13 | ***** | ***** | | |
| 14 | ***** Department of Fish and Game ***** | | | |
| 15 | ***** | ***** | | |
| 16 | The amount appropriated for the Department of Fish and Game includes the unexpended and | | | |
| 17 | unobligated balance on June 30, 2020, of receipts collected under the Department of Fish and | | | |
| 18 | Game's federal indirect cost plan for expenditures incurred by the Department of Fish and | | | |
| 19 | Game. | | | |
| 20 | Commercial Fisheries | 71,362,900 | 52,304,300 | 19,058,600 |
| 21 | The amount appropriated for Commercial Fisheries includes the unexpended and unobligated | | | |
| 22 | balance on June 30, 2020, of the Department of Fish and Game receipts from commercial | | | |
| 23 | fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial | | | |
| 24 | crew member licenses. | | | |
| 25 | Southeast Region Fisheries | 13,807,800 | | |
| 26 | Management | | | |
| 27 | Central Region Fisheries | 11,207,900 | | |
| 28 | Management | | | |
| 29 | AYK Region Fisheries | 9,620,400 | | |
| 30 | Management | | | |
| 31 | Westward Region Fisheries | 14,450,900 | | |
| 32 | Management | | | |
| 33 | Statewide Fisheries | 19,150,200 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|------------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Management | | | |
| 4 | Commercial Fisheries Entry | 3,125,700 | | |
| 5 | Commission | | | |
| 6 | The amount allocated for Commercial Fisheries Entry Commission includes the unexpended | | | |
| 7 | and unobligated balance on June 30, 2020, of the Department of Fish and Game, Commercial | | | |
| 8 | Fisheries Entry Commission program receipts from licenses, permits and other fees. | | | |
| 9 | Sport Fisheries | 48,537,500 | 1,965,200 | 46,572,300 |
| 10 | Sport Fisheries | 42,677,100 | | |
| 11 | Sport Fish Hatcheries | 5,860,400 | | |
| 12 | Wildlife Conservation | 50,460,900 | 1,717,000 | 48,743,900 |
| 13 | Wildlife Conservation | 49,453,600 | | |
| 14 | Hunter Education Public | 1,007,300 | | |
| 15 | Shooting Ranges | | | |
| 16 | Statewide Support Services | 22,160,100 | 3,809,100 | 18,351,000 |
| 17 | Commissioner's Office | 1,161,900 | | |
| 18 | Administrative Services | 11,751,500 | | |
| 19 | Boards of Fisheries and | 1,227,000 | | |
| 20 | Game | | | |
| 21 | Advisory Committees | 539,500 | | |
| 22 | EVOS Trustee Council | 2,379,400 | | |
| 23 | State Facilities | 5,100,800 | | |
| 24 | Maintenance | | | |
| 25 | Habitat | 5,467,000 | 3,474,500 | 1,992,500 |
| 26 | Habitat | 5,467,000 | | |
| 27 | State Subsistence Research & | 5,296,500 | 2,469,900 | 2,826,600 |
| 28 | Monitoring | | | |
| 29 | State Subsistence Research | 5,296,500 | | |
| 30 | | * * * * * | * * * * * | |
| 31 | | * * * * * | Office of the Governor | * * * * * |
| 32 | | * * * * * | * * * * * | |
| 33 | Commissions/Special Offices | 2,448,200 | 2,219,200 | 229,000 |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Human Rights Commission | 2,448,200 | | |
| 4 | The amount allocated for Human Rights Commission includes the unexpended and | | | |
| 5 | unobligated balance on June 30, 2020, of the Office of the Governor, Human Rights | | | |
| 6 | Commission federal receipts. | | | |
| 7 | Executive Operations | | 12,812,900 | 12,812,900 |
| 8 | Executive Office | 10,693,700 | | |
| 9 | Governor's House | 735,500 | | |
| 10 | Contingency Fund | 250,000 | | |
| 11 | Lieutenant Governor | 1,133,700 | | |
| 12 | Office of the Governor State | | 1,086,800 | 1,086,800 |
| 13 | Facilities Rent | | | |
| 14 | Governor's Office State | 596,200 | | |
| 15 | Facilities Rent | | | |
| 16 | Governor's Office Leasing | 490,600 | | |
| 17 | Office of Management and Budget | | 5,770,900 | 2,455,800 |
| 18 | Office of Management and | 5,770,900 | | 3,315,100 |
| 19 | Budget | | | |
| 20 | It is the intent of the legislature that the Office Management and Budget evaluate whether the | | | |
| 21 | letter and intent of ch. 21 SSLA 2018 are being met by the current use of funds from the | | | |
| 22 | Restorative Justice Account. OMB shall produce a report summarizing the use and balance of | | | |
| 23 | 1171 Restorative Justice funds across all departments and provide recommendations for | | | |
| 24 | continued use. | | | |
| 25 | Elections | | 4,397,600 | 3,690,900 |
| 26 | Elections | 4,397,600 | | 706,700 |
| 27 | * * * * * | | | |
| 28 | * * * * * Department of Health and Social Services * * * * * | | | |
| 29 | * * * * * | | | |
| 30 | Alaska Pioneer Homes | | 98,397,200 | 60,198,300 |
| 31 | Alaska Pioneer Homes | 30,902,800 | | 38,198,900 |
| 32 | Payment Assistance | | | |
| 33 | Alaska Pioneer Homes | 1,653,500 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Management | | | |
| 4 | Pioneer Homes | 65,840,900 | | |
| 5 | The amount allocated for Pioneer Homes includes the unexpended and unobligated balance | | | |
| 6 | on June 30, 2020, of the Department of Health and Social Services, Pioneer Homes care and | | | |
| 7 | support receipts under AS 47.55.030. | | | |
| 8 | Alaska Psychiatric Institute | 34,289,200 | 732,600 | 33,556,600 |
| 9 | Alaska Psychiatric | 34,289,200 | | |
| 10 | Institute | | | |
| 11 | Behavioral Health | 30,354,100 | 6,077,300 | 24,276,800 |
| 12 | Behavioral Health Treatment | 12,820,400 | | |
| 13 | and Recovery Grants | | | |
| 14 | Alcohol Safety Action | 3,787,300 | | |
| 15 | Program (ASAP) | | | |
| 16 | Behavioral Health | 9,276,600 | | |
| 17 | Administration | | | |
| 18 | Behavioral Health | 3,255,000 | | |
| 19 | Prevention and Early | | | |
| 20 | Intervention Grants | | | |
| 21 | Alaska Mental Health Board | 67,500 | | |
| 22 | and Advisory Board on | | | |
| 23 | Alcohol and Drug Abuse | | | |
| 24 | Residential Child Care | 1,147,300 | | |
| 25 | Children's Services | 173,011,700 | 97,371,700 | 75,640,000 |
| 26 | Children's Services | 9,526,900 | | |
| 27 | Management | | | |
| 28 | Children's Services | 2,157,800 | | |
| 29 | Training | | | |
| 30 | Front Line Social Workers | 71,761,500 | | |
| 31 | Family Preservation | 15,854,100 | | |
| 32 | Foster Care Base Rate | 21,001,400 | | |
| 33 | Foster Care Augmented Rate | 1,121,100 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|--------------------|--------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Foster Care Special Need | 11,363,400 | | |
| 4 | Subsidized Adoptions & | 40,225,500 | | |
| 5 | Guardianship | | | |
| 6 | Health Care Services | 20,004,900 | 9,689,800 | 10,315,100 |
| 7 | Catastrophic and Chronic | 153,900 | | |
| 8 | Illness Assistance (AS | | | |
| 9 | 47.08) | | | |
| 10 | Health Facilities Licensing | 2,175,000 | | |
| 11 | and Certification | | | |
| 12 | Residential Licensing | 4,430,200 | | |
| 13 | Medical Assistance | 13,245,800 | | |
| 14 | Administration | | | |
| 15 | Juvenile Justice | 57,774,900 | 55,006,900 | 2,768,000 |
| 16 | McLaughlin Youth Center | 18,014,500 | | |
| 17 | Mat-Su Youth Facility | 2,544,800 | | |
| 18 | Kenai Peninsula Youth | 2,231,700 | | |
| 19 | Facility | | | |
| 20 | Fairbanks Youth Facility | 4,937,800 | | |
| 21 | Bethel Youth Facility | 5,167,900 | | |
| 22 | Johnson Youth Center | 4,438,600 | | |
| 23 | Probation Services | 17,222,800 | | |
| 24 | Delinquency Prevention | 1,315,000 | | |
| 25 | Youth Courts | 533,200 | | |
| 26 | Juvenile Justice Health | 1,368,600 | | |
| 27 | Care | | | |
| 28 | Public Assistance | 276,176,500 | 110,210,700 | 165,965,800 |
| 29 | Alaska Temporary Assistance | 22,077,300 | | |
| 30 | Program | | | |
| 31 | Adult Public Assistance | 61,786,900 | | |
| 32 | Child Care Benefits | 39,274,700 | | |
| 33 | General Relief Assistance | 605,400 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Tribal Assistance Programs | 17,042,000 | | |
| 4 | Permanent Fund Dividend | 17,724,700 | | |
| 5 | Hold Harmless | | | |
| 6 | Energy Assistance Program | 8,465,000 | | |
| 7 | Public Assistance | 7,837,500 | | |
| 8 | Administration | | | |
| 9 | Public Assistance Field | 57,941,600 | | |
| 10 | Services | | | |
| 11 | Fraud Investigation | 2,469,800 | | |
| 12 | Quality Control | 2,844,600 | | |
| 13 | Work Services | 12,955,400 | | |
| 14 | Women, Infants and Children | 25,151,600 | | |
| 15 | Senior Benefits Payment Program | 20,786,100 | 20,786,100 | |
| 16 | Senior Benefits Payment | 20,786,100 | | |
| 17 | Program | | | |
| 18 | Public Health | 113,784,800 | 56,014,600 | 57,770,200 |
| 19 | Nursing | 27,686,500 | | |
| 20 | Women, Children and Family | 13,501,600 | | |
| 21 | Health | | | |
| 22 | It is the intent of the legislature that the Department of Health and Social Services provide a | | | |
| 23 | report annually to the Department of Education and Early Development by January 15, which | | | |
| 24 | includes the following information: all funds distributed; the number of children and families | | | |
| 25 | served; the regional distribution of funds, and develop measures of effectiveness. A copy of | | | |
| 26 | the report shall be provided to the co-chairs of the finance committees and the Legislative | | | |
| 27 | Finance Division. | | | |
| 28 | Public Health | 7,196,000 | | |
| 29 | Administrative Services | | | |
| 30 | Emergency Programs | 12,485,100 | | |
| 31 | Chronic Disease Prevention | 17,109,000 | | |
| 32 | and Health Promotion | | | |
| 33 | Epidemiology | 16,274,400 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Bureau of Vital Statistics | 5,445,600 | | |
| 4 | Emergency Medical Services | 3,033,700 | | |
| 5 | Grants | | | |
| 6 | State Medical Examiner | 3,306,700 | | |
| 7 | Public Health Laboratories | 7,746,200 | | |
| 8 | Senior and Disabilities Services | 50,695,700 | 26,037,900 | 24,657,800 |
| 9 | Senior and Disabilities | 18,289,000 | | |
| 10 | Community Based Grants | | | |
| 11 | Early Intervention/Infant | 1,859,100 | | |
| 12 | Learning Programs | | | |
| 13 | Senior and Disabilities | 22,549,700 | | |
| 14 | Services Administration | | | |
| 15 | General Relief/Temporary | 6,401,100 | | |
| 16 | Assisted Living | | | |
| 17 | Commission on Aging | 214,700 | | |
| 18 | Governor's Council on | 1,382,100 | | |
| 19 | Disabilities and Special | | | |
| 20 | Education | | | |
| 21 | Departmental Support Services | 45,255,000 | 16,312,100 | 28,942,900 |
| 22 | Public Affairs | 1,750,000 | | |
| 23 | Quality Assurance and Audit | 1,074,300 | | |
| 24 | Commissioner's Office | 3,921,100 | | |
| 25 | Administrative Support | 12,915,000 | | |
| 26 | Services | | | |
| 27 | Facilities Management | 625,700 | | |
| 28 | Information Technology | 17,846,100 | | |
| 29 | Services | | | |
| 30 | HSS State Facilities Rent | 4,350,000 | | |
| 31 | Rate Review | 2,772,800 | | |
| 32 | Human Services Community Matching | 1,387,000 | 1,387,000 | |
| 33 | Grant | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|--------------------|----------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Human Services Community | 1,387,000 | | |
| 4 | Matching Grant | | | |
| 5 | Community Initiative Matching Grants | 861,700 | 861,700 | |
| 6 | Community Initiative | 861,700 | | |
| 7 | Matching Grants (non- | | | |
| 8 | statutory grants) | | | |
| 9 | Medicaid Services | 2,331,951,100 | 563,050,800 | 1,768,900,300 |
| 10 | Medicaid Services | 2,304,946,600 | | |
| 11 | Adult Preventative Dental | 27,004,500 | | |
| 12 | Medicaid Services | | | |
| 13 | ***** | ***** | | |
| 14 | ***** Department of Labor and Workforce Development ***** | | | |
| 15 | ***** | ***** | | |
| 16 | Commissioner and Administrative | 35,274,200 | 17,202,400 | 18,071,800 |
| 17 | Services | | | |
| 18 | Commissioner's Office | 1,024,700 | | |
| 19 | Workforce Investment Board | 17,485,100 | | |
| 20 | Alaska Labor Relations | 537,200 | | |
| 21 | Agency | | | |
| 22 | Management Services | 3,947,400 | | |
| 23 | The amount allocated for Management Services includes the unexpended and unobligated | | | |
| 24 | balance on June 30, 2020, of receipts from all prior fiscal years collected under the | | | |
| 25 | Department of Labor and Workforce Development's federal indirect cost plan for | | | |
| 26 | expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 27 | Leasing | 2,547,500 | | |
| 28 | Data Processing | 5,612,000 | | |
| 29 | Labor Market Information | 4,120,300 | | |
| 30 | Workers' Compensation | 11,269,000 | 11,269,000 | |
| 31 | Workers' Compensation | 5,801,500 | | |
| 32 | Workers' Compensation | 425,900 | | |
| 33 | Appeals Commission | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Workers' Compensation | 779,600 | | |
| 4 | Benefits Guaranty Fund | | | |
| 5 | Second Injury Fund | 2,852,100 | | |
| 6 | Fishermen's Fund | 1,409,900 | | |
| 7 | Labor Standards and Safety | 11,252,600 | 7,376,700 | 3,875,900 |
| 8 | Wage and Hour | 2,470,200 | | |
| 9 | Administration | | | |
| 10 | It is the intent of the legislature that the Department maintain fiscal year 2019 levels to sustain | | | |
| 11 | or expand investigative capacity in the Wage and Hour Administration Fairbanks Office. | | | |
| 12 | Mechanical Inspection | 2,975,400 | | |
| 13 | Occupational Safety and | 5,621,700 | | |
| 14 | Health | | | |
| 15 | Alaska Safety Advisory | 185,300 | | |
| 16 | Council | | | |
| 17 | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and | | | |
| 18 | unobligated balance on June 30, 2020, of the Department of Labor and Workforce | | | |
| 19 | Development, Alaska Safety Advisory Council receipts under AS 18.60.840. | | | |
| 20 | Employment and Training Services | 52,724,400 | 6,422,400 | 46,302,000 |
| 21 | Employment and Training | 1,349,200 | | |
| 22 | Services Administration | | | |
| 23 | The amount allocated for Employment and Training Services Administration includes the | | | |
| 24 | unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years | | | |
| 25 | collected under the Department of Labor and Workforce Development's federal indirect cost | | | |
| 26 | plan for expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 27 | Workforce Services | 17,537,700 | | |
| 28 | Workforce Development | 11,215,400 | | |
| 29 | Unemployment Insurance | 22,622,100 | | |
| 30 | Vocational Rehabilitation | 25,416,000 | 4,861,000 | 20,555,000 |
| 31 | Vocational Rehabilitation | 1,256,100 | | |
| 32 | Administration | | | |
| 33 | The amount allocated for Vocational Rehabilitation Administration includes the unexpended | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|--------------------------|------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected | | | |
| 4 | under the Department of Labor and Workforce Development's federal indirect cost plan for | | | |
| 5 | expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 6 | Client Services | 17,010,200 | | |
| 7 | Disability Determination | 5,907,000 | | |
| 8 | Special Projects | 1,242,700 | | |
| 9 | Alaska Vocational Technical Center | 15,402,200 | 10,476,000 | 4,926,200 |
| 10 | Alaska Vocational Technical | 13,477,800 | | |
| 11 | Center | | | |
| 12 | The amount allocated for the Alaska Vocational Technical Center includes the unexpended | | | |
| 13 | and unobligated balance on June 30, 2020, of contributions received by the Alaska Vocational | | | |
| 14 | Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, | | | |
| 15 | AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146. | | | |
| 16 | AVTEC Facilities | 1,924,400 | | |
| 17 | Maintenance | | | |
| 18 | | * * * * * | * * * * * | |
| 19 | | * * * * * | Department of Law | * * * * * |
| 20 | | * * * * * | * * * * * | |
| 21 | It is the intent of the legislature that the amount appropriated in the Personal Services line | | | |
| 22 | should be used exclusively for Personal Services and that appropriated funds lapse if the | | | |
| 23 | actual vacancy rate exceeds budgeted vacancy rate. | | | |
| 24 | Criminal Division | 36,310,000 | 31,092,800 | 5,217,200 |
| 25 | First Judicial District | 2,074,400 | | |
| 26 | Second Judicial District | 2,437,200 | | |
| 27 | Third Judicial District: | 7,869,600 | | |
| 28 | Anchorage | | | |
| 29 | Third Judicial District: | 5,492,900 | | |
| 30 | Outside Anchorage | | | |
| 31 | Fourth Judicial District | 6,346,900 | | |
| 32 | Criminal Justice Litigation | 4,170,900 | | |
| 33 | Criminal Appeals/Special | 7,918,100 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | Litigation | | | |
| 4 | Civil Division Except Contracts | 47,561,100 | 20,638,800 | 26,922,300 |
| 5 | Relating to Interpretation of Janus v | | | |
| 6 | AFSCME | | | |
| 7 | It is the intent of the legislature that this appropriation not be used to fund contracts related to | | | |
| 8 | interpretation of the Janus v AFSCME decision. | | | |
| 9 | Deputy Attorney General's | 285,400 | | |
| 10 | Office | | | |
| 11 | Child Protection | 7,497,400 | | |
| 12 | Commercial and Fair | 5,704,200 | | |
| 13 | Business | | | |
| 14 | The amount allocated for Commercial and Fair Business includes the unexpended and | | | |
| 15 | unobligated balance on June 30, 2020, of designated program receipts of the Department of | | | |
| 16 | Law, Commercial and Fair Business section, that are required by the terms of a settlement or | | | |
| 17 | judgment to be spent by the state for consumer education or consumer protection. | | | |
| 18 | Environmental Law | 1,926,500 | | |
| 19 | Human Services | 3,171,600 | | |
| 20 | Labor and State Affairs | 4,588,900 | | |
| 21 | Legislation/Regulations | 1,311,200 | | |
| 22 | Natural Resources | 7,818,700 | | |
| 23 | Opinions, Appeals and | 2,399,400 | | |
| 24 | Ethics | | | |
| 25 | Regulatory Affairs Public | 2,848,000 | | |
| 26 | Advocacy | | | |
| 27 | Special Litigation | 1,212,600 | | |
| 28 | Information and Project | 2,021,900 | | |
| 29 | Support | | | |
| 30 | Torts & Workers' | 4,143,000 | | |
| 31 | Compensation | | | |
| 32 | Transportation Section | 2,632,300 | | |
| 33 | Administration and Support | 4,964,300 | 2,568,300 | 2,396,000 |

| | | Appropriation | General | Other |
|----|---|-------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Office of the Attorney | 959,600 | | |
| 4 | General | | | |
| 5 | Administrative Services | 3,158,400 | | |
| 6 | Department of Law State | 846,300 | | |
| 7 | Facilities Rent | | | |
| 8 | Legal Contracts Relating to | 20,000 | 20,000 | |
| 9 | Interpretation of Janus v AFSCME | | | |
| 10 | Decision | | | |
| 11 | It is the intent of the Legislature that this appropriation is used for any and all contracts related | | | |
| 12 | to interpretation of the Janus v AFSCME decision. | | | |
| 13 | Legal Contracts Relating to | 20,000 | | |
| 14 | Interpretation of Janus v | | | |
| 15 | AFSCME Decision | | | |
| 16 | ***** | ***** | | |
| 17 | ***** Department of Military and Veterans' Affairs ***** | | | |
| 18 | ***** | ***** | | |
| 19 | Military and Veterans' Affairs | 55,251,900 | 23,384,600 | 31,867,300 |
| 20 | It is the intent of the legislature that the Department of Military and Veterans' Affairs | | | |
| 21 | (DMVA) submit a report to the Legislative Finance Division by January 1, 2021 as to the | | | |
| 22 | status of the transfer of the Alaska Land Mobile Radio (ALMR) and the State of Alaska | | | |
| 23 | Telecommunications System (SATS) into the Department of Military and Veterans' Affairs. | | | |
| 24 | The report shall include a review of operational and administrative challenges, the transfer's | | | |
| 25 | impact on carrying out the Department's mission, and the Department's long-term plan for | | | |
| 26 | ALMR and SATS. | | | |
| 27 | Alaska Land Mobile Radio | 4,263,100 | | |
| 28 | State of Alaska | 5,017,800 | | |
| 29 | Telecommunications System | | | |
| 30 | Office of the Commissioner | 5,992,100 | | |
| 31 | Homeland Security and | 9,824,400 | | |
| 32 | Emergency Management | | | |
| 33 | Army Guard Facilities | 10,624,900 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|--|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Maintenance | | | |
| 4 | Air Guard Facilities | 6,974,800 | | |
| 5 | Maintenance | | | |
| 6 | Alaska Military Youth | 9,773,700 | | |
| 7 | Academy | | | |
| 8 | Veterans' Services | 2,206,100 | | |
| 9 | State Active Duty | 325,000 | | |
| 10 | Alaska Wing Civil Air | 250,000 | | |
| 11 | Patrol | | | |
| 12 | Alaska Aerospace Corporation | 10,792,400 | | 10,792,400 |
| 13 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 14 | balance on June 30, 2020, of the federal and corporate receipts of the Department of Military | | | |
| 15 | and Veterans Affairs, Alaska Aerospace Corporation. | | | |
| 16 | Alaska Aerospace | 4,228,100 | | |
| 17 | Corporation | | | |
| 18 | Alaska Aerospace | 6,564,300 | | |
| 19 | Corporation Facilities | | | |
| 20 | Maintenance | | | |
| 21 | | * * * * * | * * * * * | |
| 22 | | * * * * * | Department of Natural Resources | * * * * * |
| 23 | | * * * * * | * * * * * | |
| 24 | Administration & Support Services | 24,274,200 | 16,399,500 | 7,874,700 |
| 25 | Commissioner's Office | 1,523,900 | | |
| 26 | Office of Project | 6,849,800 | | |
| 27 | Management & Permitting | | | |
| 28 | Administrative Services | 3,694,500 | | |
| 29 | The amount allocated for Administrative Services includes the unexpended and unobligated | | | |
| 30 | balance on June 30, 2020, of receipts from all prior fiscal years collected under the | | | |
| 31 | Department of Natural Resource's federal indirect cost plan for expenditures incurred by the | | | |
| 32 | Department of Natural Resources. | | | |
| 33 | Information Resource | 3,703,000 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Management | | | |
| 4 | Interdepartmental | 1,331,800 | | |
| 5 | Chargebacks | | | |
| 6 | Facilities | 2,592,900 | | |
| 7 | Recorder's Office/Uniform | 3,646,500 | | |
| 8 | Commercial Code | | | |
| 9 | EVOS Trustee Council | 163,500 | | |
| 10 | Projects | | | |
| 11 | Public Information Center | 768,300 | | |
| 12 | Oil & Gas | | 20,744,800 | 9,046,500 |
| 13 | Oil & Gas | 20,744,800 | | 11,698,300 |
| 14 | Fire Suppression, Land & Water | | 78,423,800 | 57,724,800 |
| 15 | Resources | | | 20,699,000 |
| 16 | Mining, Land & Water | 28,000,900 | | |
| 17 | The amount allocated for Mining, Land and Water includes the unexpended and unobligated | | | |
| 18 | balance on June 30, 2020, not to exceed \$3,000,000, of the receipts collected under AS | | | |
| 19 | 38.05.035(a)(5). | | | |
| 20 | Forest Management & | 7,974,500 | | |
| 21 | Development | | | |
| 22 | The amount allocated for Forest Management and Development includes the unexpended and | | | |
| 23 | unobligated balance on June 30, 2020, of the timber receipts account (AS 38.05.110). | | | |
| 24 | Geological & Geophysical | 9,125,800 | | |
| 25 | Surveys | | | |
| 26 | The amount allocated for Geological & Geophysical Surveys includes the unexpended and | | | |
| 27 | unobligated balance on June 30, 2020, of the receipts collected under 41.08.045. | | | |
| 28 | Fire Suppression | 19,721,200 | | |
| 29 | Preparedness | | | |
| 30 | Fire Suppression Activity | 13,601,400 | | |
| 31 | Parks & Outdoor Recreation | | 16,223,400 | 9,811,000 |
| 32 | Parks Management & Access | 13,667,400 | | 6,412,400 |
| 33 | The amount allocated for Parks Management and Access includes the unexpended and | | | |

| | Appropriation | General | Other |
|---|------------------|------------------------------------|------------------|
| | Allocations | Funds | Funds |
| unobligated balance on June 30, 2020, of the receipts collected under AS 41.21.026. | | | |
| Office of History and Archaeology | 2,556,000 | | |
| The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2020, of the receipts collected under AS 41.35.380. | | | |
| Agriculture | 5,021,400 | 3,691,800 | 1,329,600 |
| Agricultural Development | 1,535,700 | | |
| North Latitude Plant | 3,275,700 | | |
| Material Center | | | |
| Agriculture Revolving Loan | 210,000 | | |
| Program Administration | | | |
| | * * * * * | * * * * * | |
| | * * * * * | Department of Public Safety | * * * * * |
| | * * * * * | * * * * * | |
| It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized governments. | | | |
| It is the intent of the legislature that the Alaska Wing of the Civil Air Patrol contributes directly to the Department of Public Safety's mission to provide search and rescue services to Alaskans and augments the Department's capabilities to provide those services. The Department should provide a report to the Legislative Finance Division by January 1, 2021 that describes new and ongoing efforts that the Department of Public Safety has made, in accordance with AS 18.60.146, to strengthen the liaison between the State and the Civil Air Patrol including by providing cross-training opportunities, facility sharing, and other assistance. | | | |
| It is the intent of the legislature that the Department of Public Safety work to implement the recommendations of the 2019-2020 Village Public Safety Officer Working Group and report to the Legislative Finance Division by January 1, 2021 as to what efforts have been taken by the Department of Public Safety to meet those recommendations. | | | |
| Fire and Life Safety | 6,025,900 | 4,985,300 | 1,040,600 |
| The amount appropriated by this appropriation includes the unexpended and unobligated | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|--------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | balance on June 30, 2020, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), | | | |
| 4 | and AS 18.70.360. | | | |
| 5 | Fire and Life Safety | 5,484,400 | | |
| 6 | Alaska Fire Standards | 541,500 | | |
| 7 | Council | | | |
| 8 | Alaska State Troopers | 151,158,800 | 137,719,600 | 13,439,200 |
| 9 | It is the intent of the legislature that no funds should be moved outside of the personal | | | |
| 10 | services line of any allocation within the Alaska State Troopers appropriation. | | | |
| 11 | It is the intent of the legislature that the Department of Public Safety provide a report to the | | | |
| 12 | Legislative Finance Division by January 1, 2021, analyzing the job duties and pay disparity | | | |
| 13 | between the Court Services Officer (CSO) and State Trooper job class series, reviewing | | | |
| 14 | recruitment and retention issues within Court Services Officer job class series, reviewing the | | | |
| 15 | status of any recent classification studies, and providing recommendations for any changes | | | |
| 16 | deemed necessary to better balance the CSO wage grade with the nature of CSO work. | | | |
| 17 | Special Projects | 7,498,900 | | |
| 18 | Alaska Bureau of Highway | 3,285,800 | | |
| 19 | Patrol | | | |
| 20 | Alaska Bureau of Judicial | 4,750,900 | | |
| 21 | Services | | | |
| 22 | Prisoner Transportation | 1,954,200 | | |
| 23 | Search and Rescue | 575,500 | | |
| 24 | Training Academy Recruit | 1,559,300 | | |
| 25 | Salaries | | | |
| 26 | Rural Trooper Housing | 2,846,000 | | |
| 27 | Statewide Drug and Alcohol | 11,370,100 | | |
| 28 | Enforcement Unit | | | |
| 29 | Alaska State Trooper | 83,468,900 | | |
| 30 | Detachments | | | |
| 31 | It is the intent of the legislature that the Department of Public Safety seek to fill vacant | | | |
| 32 | positions within the Alaska State Troopers appropriation, and reduce overtime in order to | | | |
| 33 | better manage within the authorized budget. The Department should provide a report to the | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Legislative Finance Division by January 1, 2021 that details monthly hiring and attrition, as | | | |
| 4 | well as overtime costs by category, and describes any contributing factors. | | | |
| 5 | Alaska Bureau of | 3,941,900 | | |
| 6 | Investigation | | | |
| 7 | Alaska Wildlife Troopers | 22,800,800 | | |
| 8 | Alaska Wildlife Troopers | 4,413,500 | | |
| 9 | Aircraft Section | | | |
| 10 | Alaska Wildlife Troopers | 2,693,000 | | |
| 11 | Marine Enforcement | | | |
| 12 | Village Public Safety Officer Program | 12,058,700 | 12,058,700 | |
| 13 | Village Public Safety | 12,058,700 | | |
| 14 | Officer Program | | | |
| 15 | Alaska Police Standards Council | 1,305,200 | 1,305,200 | |
| 16 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 17 | balance on June 30, 2020, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS | | | |
| 18 | 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). | | | |
| 19 | Alaska Police Standards | 1,305,200 | | |
| 20 | Council | | | |
| 21 | Council on Domestic Violence and | 24,729,300 | 10,667,900 | 14,061,400 |
| 22 | Sexual Assault | | | |
| 23 | Council on Domestic | 24,729,300 | | |
| 24 | Violence and Sexual Assault | | | |
| 25 | Violent Crimes Compensation Board | 2,518,600 | | 2,518,600 |
| 26 | Violent Crimes Compensation | 2,518,600 | | |
| 27 | Board | | | |
| 28 | Statewide Support | 28,227,200 | 18,405,800 | 9,821,400 |
| 29 | Commissioner's Office | 2,090,800 | | |
| 30 | Training Academy | 3,268,500 | | |
| 31 | The amount allocated for the Training Academy includes the unexpended and unobligated | | | |
| 32 | balance on June 30, 2020, of the receipts collected under AS 44.41.020(a). | | | |
| 33 | Administrative Services | 3,504,300 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|------------------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Information Systems | 2,935,600 | | |
| 4 | Criminal Justice | 8,242,700 | | |
| 5 | Information Systems Program | | | |
| 6 | The amount allocated for the Criminal Justice Information Systems Program includes the | | | |
| 7 | unexpended and unobligated balance on June 30, 2020, of the receipts collected by the | | | |
| 8 | Department of Public Safety from the Alaska automated fingerprint system under AS | | | |
| 9 | 44.41.025(b). | | | |
| 10 | Laboratory Services | 7,065,000 | | |
| 11 | Facility Maintenance | 1,005,900 | | |
| 12 | DPS State Facilities Rent | 114,400 | | |
| 13 | | * * * * * | * * * * * | |
| 14 | | * * * * * | Department of Revenue | * * * * * |
| 15 | | * * * * * | * * * * * | |
| 16 | Taxation and Treasury | | 91,022,600 | 21,011,500 |
| 17 | Tax Division | 16,945,400 | | |
| 18 | Treasury Division | 10,206,600 | | |
| 19 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 20 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 21 | FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | | |
| 22 | Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | | |
| 23 | Retirement System 1045. | | | |
| 24 | Unclaimed Property | 682,000 | | |
| 25 | Alaska Retirement | 9,939,200 | | |
| 26 | Management Board | | | |
| 27 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 28 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 29 | FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | | |
| 30 | Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | | |
| 31 | Retirement System 1045. | | | |
| 32 | Alaska Retirement | 45,000,000 | | |
| 33 | Management Board Custody | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 3 | and Management Fees | | | |
| 4 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 5 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 6 | FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | | |
| 7 | Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | | |
| 8 | Retirement System 1045. | | | |
| 9 | Permanent Fund Dividend | 8,249,400 | | |
| 10 | Division | | | |
| 11 | The amount allocated for the Permanent Fund Dividend includes the unexpended and | | | |
| 12 | unobligated balance on June 30, 2020, of the receipts collected by the Department of Revenue | | | |
| 13 | for application fees for reimbursement of the cost of the Permanent Fund Dividend Division | | | |
| 14 | charitable contributions program as provided under AS 43.23.062(f) and for coordination fees | | | |
| 15 | provided under AS 43.23.062(m). | | | |
| 16 | Child Support Services | 25,745,200 | 7,865,800 | 17,879,400 |
| 17 | Child Support Services | 25,745,200 | | |
| 18 | Division | | | |
| 19 | Administration and Support | 3,479,100 | 665,100 | 2,814,000 |
| 20 | Commissioner's Office | 635,800 | | |
| 21 | Administrative Services | 2,454,900 | | |
| 22 | Criminal Investigations | 388,400 | | |
| 23 | Unit | | | |
| 24 | Alaska Mental Health Trust Authority | 443,500 | | 443,500 |
| 25 | Mental Health Trust | 30,000 | | |
| 26 | Operations | | | |
| 27 | Long Term Care Ombudsman | 413,500 | | |
| 28 | Office | | | |
| 29 | Alaska Municipal Bond Bank Authority | 1,009,500 | | 1,009,500 |
| 30 | AMBBA Operations | 1,009,500 | | |
| 31 | Alaska Housing Finance Corporation | 99,972,400 | | 99,972,400 |
| 32 | AHFC Operations | 99,493,200 | | |
| 33 | Alaska Corporation for | 479,200 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|--------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Affordable Housing | | | |
| 4 | Alaska Permanent Fund Corporation | 149,844,800 | | 149,844,800 |
| 5 | APFC Operations | 20,444,200 | | |
| 6 | APFC Investment Management | 129,400,600 | | |
| 7 | Fees | | | |
| 8 | | * * * * * | * * * * * | |
| 9 | * * * * * Department of Transportation and Public Facilities * * * * * | | | |
| 10 | | * * * * * | * * * * * | |
| 11 | Administration and Support | 51,592,000 | 13,261,100 | 38,330,900 |
| 12 | Commissioner's Office | 1,847,300 | | |
| 13 | Contracting and Appeals | 365,100 | | |
| 14 | Equal Employment and Civil | 1,187,900 | | |
| 15 | Rights | | | |
| 16 | The amount allocated for Equal Employment and Civil Rights includes the unexpended and | | | |
| 17 | unobligated balance on June 30, 2020, of the statutory designated program receipts collected | | | |
| 18 | for the Alaska Construction Career Day events. | | | |
| 19 | Internal Review | 815,800 | | |
| 20 | Statewide Administrative | 9,560,600 | | |
| 21 | Services | | | |
| 22 | The amount allocated for Statewide Administrative Services includes the unexpended and | | | |
| 23 | unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under | | | |
| 24 | the Department of Transportation and Public Facilities federal indirect cost plan for | | | |
| 25 | expenditures incurred by the Department of Transportation and Public Facilities. | | | |
| 26 | Information Systems and | 3,881,600 | | |
| 27 | Services | | | |
| 28 | Leased Facilities | 2,937,500 | | |
| 29 | Human Resources | 2,366,400 | | |
| 30 | Statewide Procurement | 2,792,100 | | |
| 31 | Central Region Support | 1,348,800 | | |
| 32 | Services | | | |
| 33 | Northern Region Support | 1,289,900 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|------------------|--------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Services | | | |
| 4 | Southcoast Region Support | 3,253,800 | | |
| 5 | Services | | | |
| 6 | Statewide Aviation | 4,606,800 | | |
| 7 | The amount allocated for Statewide Aviation includes the unexpended and unobligated | | | |
| 8 | balance on June 30, 2020, of the rental receipts and user fees collected from tenants of land | | | |
| 9 | and buildings at Department of Transportation and Public Facilities rural airports under AS | | | |
| 10 | 02.15.090(a). | | | |
| 11 | Program Development and | 8,316,300 | | |
| 12 | Statewide Planning | | | |
| 13 | Measurement Standards & | 7,022,100 | | |
| 14 | Commercial Vehicle | | | |
| 15 | Compliance | | | |
| 16 | The amount allocated for Measurement Standards and Commercial Vehicle Enforcement | | | |
| 17 | includes the unexpended and unobligated balance on June 30, 2020, of the Unified Carrier | | | |
| 18 | Registration Program receipts collected by the Department of Transportation and Public | | | |
| 19 | Facilities. | | | |
| 20 | Design, Engineering and Construction | 116,702,000 | 2,823,300 | 113,878,700 |
| 21 | Statewide Design and | 16,474,000 | | |
| 22 | Engineering Services | | | |
| 23 | The amount allocated for Statewide Design and Engineering Services includes the | | | |
| 24 | unexpended and unobligated balance on June 30, 2020, of EPA Consent Decree fine receipts | | | |
| 25 | collected by the Department of Transportation and Public Facilities. | | | |
| 26 | Central Design and | 23,949,500 | | |
| 27 | Engineering Services | | | |
| 28 | The amount allocated for Central Design and Engineering Services includes the unexpended | | | |
| 29 | and unobligated balance on June 30, 2020, of the general fund program receipts collected by | | | |
| 30 | the Department of Transportation and Public Facilities for the sale or lease of excess right-of- | | | |
| 31 | way. | | | |
| 32 | Northern Design and | 17,645,100 | | |
| 33 | Engineering Services | | | |

| | Appropriation | General | Other |
|----|--|--------------------|--------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | The amount allocated for Northern Design and Engineering Services includes the unexpended | | |
| 4 | and unobligated balance on June 30, 2020, of the general fund program receipts collected by | | |
| 5 | the Department of Transportation and Public Facilities for the sale or lease of excess right-of- | | |
| 6 | way. | | |
| 7 | Southcoast Design and | 10,843,600 | |
| 8 | Engineering Services | | |
| 9 | The amount allocated for Southcoast Design and Engineering Services includes the | | |
| 10 | unexpended and unobligated balance on June 30, 2020, of the general fund program receipts | | |
| 11 | collected by the Department of Transportation and Public Facilities for the sale or lease of | | |
| 12 | excess right-of-way. | | |
| 13 | Central Region Construction | 22,074,900 | |
| 14 | and CIP Support | | |
| 15 | Northern Region | 18,193,300 | |
| 16 | Construction and CIP | | |
| 17 | Support | | |
| 18 | Southcoast Region | 7,521,600 | |
| 19 | Construction | | |
| 20 | State Equipment Fleet | 34,841,400 | 34,841,400 |
| 21 | State Equipment Fleet | 34,841,400 | |
| 22 | Highways, Aviation and Facilities | 205,049,400 | 128,045,100 |
| 23 | | | 77,004,300 |
| 24 | The amounts allocated for highways and aviation shall lapse into the general fund on August | | |
| 25 | 31, 2021. | | |
| 26 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 27 | balance on June 30, 2020, of general fund program receipts collected by the Department of | | |
| 28 | Transportation and Public Facilities for collections related to the repair of damaged state | | |
| 29 | highway infrastructure. | | |
| 30 | Facilities Services | 46,059,300 | |
| 31 | The amount allocated for the Division of Facilities Services includes the unexpended and | | |
| 32 | unobligated balance on June 30, 2020, of inter-agency receipts collected by the Division for | | |
| 33 | the maintenance and operations of facilities. | | |
| | Central Region Facilities | 8,377,400 | |

| | | Appropriation | General | Other |
|----|---|----------------------|----------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Northern Region Facilities | 10,889,400 | | |
| 4 | Southcoast Region | 3,361,000 | | |
| 5 | Facilities | | | |
| 6 | Traffic Signal Management | 1,770,400 | | |
| 7 | Central Region Highways and | 41,763,100 | | |
| 8 | Aviation | | | |
| 9 | Northern Region Highways | 63,863,300 | | |
| 10 | and Aviation | | | |
| 11 | Southcoast Region Highways | 22,905,200 | | |
| 12 | and Aviation | | | |
| 13 | Whittier Access and Tunnel | 6,060,300 | | |
| 14 | The amount allocated for Whittier Access and Tunnel includes the unexpended and | | | |
| 15 | unobligated balance on June 30, 2020, of the Whittier Tunnel toll receipts collected by the | | | |
| 16 | Department of Transportation and Public Facilities under AS 19.05.040(11). | | | |
| 17 | International Airports | 91,186,300 | | 91,186,300 |
| 18 | International Airport | 2,271,500 | | |
| 19 | Systems Office | | | |
| 20 | Anchorage Airport | 8,369,900 | | |
| 21 | Administration | | | |
| 22 | Anchorage Airport | 24,864,900 | | |
| 23 | Facilities | | | |
| 24 | Anchorage Airport Field and | 18,095,400 | | |
| 25 | Equipment Maintenance | | | |
| 26 | Anchorage Airport | 7,009,800 | | |
| 27 | Operations | | | |
| 28 | Anchorage Airport Safety | 12,600,300 | | |
| 29 | Fairbanks Airport | 2,280,000 | | |
| 30 | Administration | | | |
| 31 | Fairbanks Airport | 4,725,500 | | |
| 32 | Facilities | | | |
| 33 | Fairbanks Airport Field and | 4,566,900 | | |

| | | Appropriation | General | Other |
|----|------------------------------|---|--------------------|--------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Equipment Maintenance | | | |
| 4 | Fairbanks Airport | 1,152,700 | | |
| 5 | Operations | | | |
| 6 | Fairbanks Airport Safety | 5,249,400 | | |
| 7 | Marine Highway System | 119,558,500 | 118,708,500 | 850,000 |
| 8 | Marine Vessel Operations | 86,628,700 | | |
| 9 | Marine Vessel Fuel | 16,417,800 | | |
| 10 | Marine Engineering | 3,421,700 | | |
| 11 | Overhaul | 603,100 | | |
| 12 | Reservations and Marketing | 1,343,400 | | |
| 13 | Marine Shore Operations | 7,471,600 | | |
| 14 | Vessel Operations | 3,672,200 | | |
| 15 | Management | | | |
| 16 | | * * * * * | * * * * * | |
| 17 | | * * * * * University of Alaska * * * * * | | |
| 18 | | * * * * * | * * * * * | |
| 19 | University of Alaska | 829,801,600 | 608,657,700 | 221,143,900 |
| 20 | Budget Reductions/Additions | -24,393,100 | | |
| 21 | - Systemwide | | | |
| 22 | Statewide Services | 38,556,300 | | |
| 23 | Office of Information | 17,165,100 | | |
| 24 | Technology | | | |
| 25 | Anchorage Campus | 253,488,400 | | |
| 26 | Small Business Development | 3,684,600 | | |
| 27 | Center | | | |
| 28 | Fairbanks Campus | 390,958,900 | | |
| 29 | University of Alaska | 4,263,900 | | |
| 30 | Foundation | | | |
| 31 | Education Trust of Alaska | 2,749,200 | | |
| 32 | Kenai Peninsula College | 16,207,700 | | |
| 33 | Kodiak College | 5,564,100 | | |

| | | Appropriation | General | Other |
|----|---------------------------------------|--|--------------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Matanuska-Susitna College | 13,381,200 | | |
| 4 | Prince William Sound | 6,252,400 | | |
| 5 | College | | | |
| 6 | Bristol Bay Campus | 4,052,600 | | |
| 7 | Chukchi Campus | 2,185,400 | | |
| 8 | College of Rural and | 9,211,200 | | |
| 9 | Community Development | | | |
| 10 | Interior Alaska Campus | 5,239,000 | | |
| 11 | Kuskokwim Campus | 5,969,100 | | |
| 12 | Northwest Campus | 5,030,400 | | |
| 13 | UAF Community and Technical | 13,305,000 | | |
| 14 | College | | | |
| 15 | Ketchikan Campus | 5,240,300 | | |
| 16 | Sitka Campus | 7,299,000 | | |
| 17 | Juneau Campus | 44,390,900 | | |
| 18 | | * * * * * | | |
| 19 | | * * * * * Judiciary * * * * * | | |
| 20 | | * * * * * | | |
| 21 | Alaska Court System | 106,616,800 | 104,275,500 | 2,341,300 |
| 22 | Appellate Courts | 7,644,300 | | |
| 23 | Trial Courts | 88,218,000 | | |
| 24 | Administration and Support | 10,754,500 | | |
| 25 | Therapeutic Courts | 2,674,000 | 2,053,000 | 621,000 |
| 26 | Therapeutic Courts | 2,674,000 | | |
| 27 | Commission on Judicial Conduct | 453,900 | 453,900 | |
| 28 | Commission on Judicial | 453,900 | | |
| 29 | Conduct | | | |
| 30 | Judicial Council | 1,350,300 | 1,350,300 | |
| 31 | Judicial Council | 1,350,300 | | |
| 32 | | * * * * * | | |
| 33 | | * * * * * Legislature * * * * * | | |

| | | | | | |
|----|---|--------------------|----------------------|-------------------|------------------|
| 1 | | | Appropriation | General | Other |
| 2 | | Allocations | Items | Funds | Funds |
| 3 | | * * * * * | * * * * * | | |
| 4 | Budget and Audit Committee | | 15,427,700 | 14,427,700 | 1,000,000 |
| 5 | Legislative Audit | 6,262,500 | | | |
| 6 | Legislative Finance | 7,255,500 | | | |
| 7 | Committee Expenses | 1,909,700 | | | |
| 8 | Legislative Council | | 21,997,400 | 21,363,000 | 634,400 |
| 9 | It is the intent of the legislature to exclude the billing for OMB budget analyst time from the | | | | |
| 10 | Legislature's FY21 request. | | | | |
| 11 | Administrative Services | 12,674,600 | | | |
| 12 | Council and Subcommittees | 682,000 | | | |
| 13 | Legal and Research Services | 4,566,900 | | | |
| 14 | Select Committee on Ethics | 253,500 | | | |
| 15 | Office of Victims Rights | 971,600 | | | |
| 16 | Ombudsman | 1,319,000 | | | |
| 17 | Legislature State | 1,529,800 | | | |
| 18 | Facilities Rent | | | | |
| 19 | Legislative Operating Budget | | 29,247,000 | 29,214,400 | 32,600 |
| 20 | Legislators' Salaries and | 8,434,900 | | | |
| 21 | Allowances | | | | |
| 22 | Legislative Operating | 11,126,300 | | | |
| 23 | Budget | | | | |
| 24 | Session Expenses | 9,685,800 | | | |
| 25 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | | |

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

Department of Administration

| | | |
|------|--|-------------|
| 1002 | Federal Receipts | 765,100 |
| 1004 | Unrestricted General Fund Receipts | 65,039,000 |
| 1005 | General Fund/Program Receipts | 26,574,100 |
| 1007 | Interagency Receipts | 121,959,900 |
| 1017 | Group Health and Life Benefits Fund | 42,144,800 |
| 1023 | FICA Administration Fund Account | 131,900 |
| 1029 | Public Employees Retirement Trust Fund | 9,167,900 |
| 1033 | Surplus Federal Property Revolving Fund | 339,500 |
| 1034 | Teachers Retirement Trust Fund | 3,529,200 |
| 1042 | Judicial Retirement System | 120,000 |
| 1045 | National Guard & Naval Militia Retirement System | 273,700 |
| 1061 | Capital Improvement Project Receipts | 1,241,800 |
| 1081 | Information Services Fund | 71,803,000 |
| 1147 | Public Building Fund | 15,434,300 |
| *** | Total Agency Funding *** | 358,524,200 |

Department of Commerce, Community and Economic Development

| | | |
|------|---|------------|
| 1002 | Federal Receipts | 21,022,800 |
| 1003 | General Fund Match | 1,020,200 |
| 1004 | Unrestricted General Fund Receipts | 7,441,800 |
| 1005 | General Fund/Program Receipts | 9,535,700 |
| 1007 | Interagency Receipts | 15,717,100 |
| 1036 | Commercial Fishing Loan Fund | 4,450,000 |
| 1040 | Real Estate Recovery Fund | 296,500 |
| 1061 | Capital Improvement Project Receipts | 3,808,000 |
| 1062 | Power Project Fund | 995,500 |
| 1070 | Fisheries Enhancement Revolving Loan Fund | 629,900 |
| 1074 | Bulk Fuel Revolving Loan Fund | 57,100 |

| | | | |
|----|--|---|-------------|
| 1 | 1102 | Alaska Industrial Development & Export Authority Receipts | 8,507,800 |
| 2 | 1107 | Alaska Energy Authority Corporate Receipts | 780,700 |
| 3 | 1108 | Statutory Designated Program Receipts | 16,231,300 |
| 4 | 1141 | Regulatory Commission of Alaska Receipts | 9,188,600 |
| 5 | 1156 | Receipt Supported Services | 19,700,100 |
| 6 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 7,723,400 |
| 7 | 1164 | Rural Development Initiative Fund | 60,000 |
| 8 | 1169 | Power Cost Equalization Endowment Fund Earnings | 381,800 |
| 9 | 1170 | Small Business Economic Development Revolving Loan Fund | 56,800 |
| 10 | 1202 | Anatomical Gift Awareness Fund | 80,000 |
| 11 | 1210 | Renewable Energy Grant Fund | 1,400,000 |
| 12 | 1216 | Boat Registration Fees | 196,900 |
| 13 | 1223 | Commercial Charter Fisheries RLF | 19,500 |
| 14 | 1224 | Mariculture RLF | 19,800 |
| 15 | 1227 | Alaska Microloan RLF | 9,700 |
| 16 | 1235 | Alaska Liquefied Natural Gas Project Fund | 3,431,600 |
| 17 | *** Total Agency Funding *** | | 132,762,600 |
| 18 | Department of Corrections | | |
| 19 | 1002 | Federal Receipts | 13,247,200 |
| 20 | 1004 | Unrestricted General Fund Receipts | 319,105,400 |
| 21 | 1005 | General Fund/Program Receipts | 6,718,800 |
| 22 | 1007 | Interagency Receipts | 13,456,400 |
| 23 | 1171 | Restorative Justice Account | 12,139,100 |
| 24 | *** Total Agency Funding *** | | 364,666,900 |
| 25 | Department of Education and Early Development | | |
| 26 | 1002 | Federal Receipts | 224,442,300 |
| 27 | 1003 | General Fund Match | 1,037,100 |
| 28 | 1004 | Unrestricted General Fund Receipts | 49,489,600 |
| 29 | 1005 | General Fund/Program Receipts | 2,645,500 |
| 30 | 1007 | Interagency Receipts | 22,491,100 |
| 31 | 1014 | Donated Commodity/Handling Fee Account | 490,400 |

| | | | |
|----|---|---|-------------|
| 1 | 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 2 | 1106 | Alaska Student Loan Corporation Receipts | 11,062,100 |
| 3 | 1108 | Statutory Designated Program Receipts | 2,791,600 |
| 4 | 1145 | Art in Public Places Fund | 30,000 |
| 5 | 1151 | Technical Vocational Education Program Receipts | 553,400 |
| 6 | 1226 | Alaska Higher Education Investment Fund | 22,524,800 |
| 7 | *** Total Agency Funding *** | | 358,348,900 |
| 8 | Department of Environmental Conservation | | |
| 9 | 1002 | Federal Receipts | 24,349,100 |
| 10 | 1003 | General Fund Match | 4,677,400 |
| 11 | 1004 | Unrestricted General Fund Receipts | 10,786,500 |
| 12 | 1005 | General Fund/Program Receipts | 8,956,900 |
| 13 | 1007 | Interagency Receipts | 1,530,800 |
| 14 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 6,900 |
| 15 | 1052 | Oil/Hazardous Release Prevention & Response Fund | 16,333,000 |
| 16 | 1055 | Interagency/Oil & Hazardous Waste | 380,500 |
| 17 | 1061 | Capital Improvement Project Receipts | 3,418,800 |
| 18 | 1093 | Clean Air Protection Fund | 4,614,800 |
| 19 | 1108 | Statutory Designated Program Receipts | 78,400 |
| 20 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,938,000 |
| 21 | 1205 | Berth Fees for the Ocean Ranger Program | 3,848,800 |
| 22 | 1230 | Alaska Clean Water Administrative Fund | 1,289,700 |
| 23 | 1231 | Alaska Drinking Water Administrative Fund | 474,200 |
| 24 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 97,400 |
| 25 | *** Total Agency Funding *** | | 82,781,200 |
| 26 | Department of Fish and Game | | |
| 27 | 1002 | Federal Receipts | 70,136,500 |
| 28 | 1003 | General Fund Match | 1,053,900 |
| 29 | 1004 | Unrestricted General Fund Receipts | 50,428,800 |
| 30 | 1005 | General Fund/Program Receipts | 2,571,300 |
| 31 | 1007 | Interagency Receipts | 17,511,100 |

| | | | |
|----|--|--|---------------|
| 1 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 2,477,600 |
| 2 | 1024 | Fish and Game Fund | 33,307,100 |
| 3 | 1055 | Interagency/Oil & Hazardous Waste | 111,000 |
| 4 | 1061 | Capital Improvement Project Receipts | 5,304,200 |
| 5 | 1108 | Statutory Designated Program Receipts | 8,697,400 |
| 6 | 1109 | Test Fisheries Receipts | 3,425,000 |
| 7 | 1201 | Commercial Fisheries Entry Commission Receipts | 8,261,000 |
| 8 | *** | Total Agency Funding *** | 203,284,900 |
| 9 | Office of the Governor | | |
| 10 | 1002 | Federal Receipts | 229,000 |
| 11 | 1004 | Unrestricted General Fund Receipts | 22,265,600 |
| 12 | 1007 | Interagency Receipts | 3,315,100 |
| 13 | 1185 | Election Fund | 706,700 |
| 14 | *** | Total Agency Funding *** | 26,516,400 |
| 15 | Department of Health and Social Services | | |
| 16 | 1002 | Federal Receipts | 2,066,029,700 |
| 17 | 1003 | General Fund Match | 747,708,900 |
| 18 | 1004 | Unrestricted General Fund Receipts | 224,513,600 |
| 19 | 1005 | General Fund/Program Receipts | 42,203,300 |
| 20 | 1007 | Interagency Receipts | 105,484,900 |
| 21 | 1013 | Alcoholism and Drug Abuse Revolving Loan Fund | 2,000 |
| 22 | 1050 | Permanent Fund Dividend Fund | 17,724,700 |
| 23 | 1061 | Capital Improvement Project Receipts | 2,920,000 |
| 24 | 1108 | Statutory Designated Program Receipts | 38,686,300 |
| 25 | 1168 | Tobacco Use Education and Cessation Fund | 9,091,900 |
| 26 | 1171 | Restorative Justice Account | 144,800 |
| 27 | 1247 | Medicaid Monetary Recoveries | 219,800 |
| 28 | *** | Total Agency Funding *** | 3,254,729,900 |
| 29 | Department of Labor and Workforce Development | | |
| 30 | 1002 | Federal Receipts | 76,376,700 |
| 31 | 1003 | General Fund Match | 6,902,400 |

| | | | |
|----|---|--|-------------|
| 1 | 1004 | Unrestricted General Fund Receipts | 11,872,600 |
| 2 | 1005 | General Fund/Program Receipts | 5,317,200 |
| 3 | 1007 | Interagency Receipts | 15,747,400 |
| 4 | 1031 | Second Injury Fund Reserve Account | 2,852,100 |
| 5 | 1032 | Fishermen's Fund | 1,409,900 |
| 6 | 1049 | Training and Building Fund | 773,600 |
| 7 | 1054 | Employment Assistance and Training Program Account | 8,475,900 |
| 8 | 1061 | Capital Improvement Project Receipts | 99,800 |
| 9 | 1108 | Statutory Designated Program Receipts | 1,382,800 |
| 10 | 1117 | Voc Rehab Small Business Enterprise Revolving Fund (Federal) | 124,200 |
| 11 | 1151 | Technical Vocational Education Program Receipts | 7,576,100 |
| 12 | 1157 | Workers Safety and Compensation Administration Account | 9,320,200 |
| 13 | 1172 | Building Safety Account | 2,129,700 |
| 14 | 1203 | Workers Compensation Benefits Guarantee Fund | 779,600 |
| 15 | 1237 | Voc Rehab Small Business Enterprise Revolving Fund (State) | 198,200 |
| 16 | *** | Total Agency Funding *** | 151,338,400 |
| 17 | Department of Law | | |
| 18 | 1002 | Federal Receipts | 2,026,400 |
| 19 | 1003 | General Fund Match | 519,600 |
| 20 | 1004 | Unrestricted General Fund Receipts | 51,108,800 |
| 21 | 1005 | General Fund/Program Receipts | 196,000 |
| 22 | 1007 | Interagency Receipts | 27,709,300 |
| 23 | 1055 | Interagency/Oil & Hazardous Waste | 456,400 |
| 24 | 1061 | Capital Improvement Project Receipts | 505,800 |
| 25 | 1105 | Permanent Fund Corporation Gross Receipts | 2,619,100 |
| 26 | 1108 | Statutory Designated Program Receipts | 1,218,500 |
| 27 | 1141 | Regulatory Commission of Alaska Receipts | 2,392,700 |
| 28 | 1168 | Tobacco Use Education and Cessation Fund | 102,800 |
| 29 | *** | Total Agency Funding *** | 88,855,400 |
| 30 | Department of Military and Veterans' Affairs | | |
| 31 | 1002 | Federal Receipts | 32,922,300 |

| | | | |
|----|--|---|-------------|
| 1 | 1003 | General Fund Match | 7,609,900 |
| 2 | 1004 | Unrestricted General Fund Receipts | 15,596,300 |
| 3 | 1005 | General Fund/Program Receipts | 178,400 |
| 4 | 1007 | Interagency Receipts | 4,736,300 |
| 5 | 1061 | Capital Improvement Project Receipts | 1,336,600 |
| 6 | 1101 | Alaska Aerospace Corporation Fund | 2,829,500 |
| 7 | 1108 | Statutory Designated Program Receipts | 835,000 |
| 8 | *** Total Agency Funding *** | | 66,044,300 |
| 9 | Department of Natural Resources | | |
| 10 | 1002 | Federal Receipts | 16,170,200 |
| 11 | 1003 | General Fund Match | 778,200 |
| 12 | 1004 | Unrestricted General Fund Receipts | 60,119,600 |
| 13 | 1005 | General Fund/Program Receipts | 23,628,200 |
| 14 | 1007 | Interagency Receipts | 6,889,800 |
| 15 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 163,500 |
| 16 | 1021 | Agricultural Revolving Loan Fund | 289,300 |
| 17 | 1055 | Interagency/Oil & Hazardous Waste | 47,900 |
| 18 | 1061 | Capital Improvement Project Receipts | 5,340,400 |
| 19 | 1105 | Permanent Fund Corporation Gross Receipts | 6,147,600 |
| 20 | 1108 | Statutory Designated Program Receipts | 12,732,800 |
| 21 | 1153 | State Land Disposal Income Fund | 5,952,000 |
| 22 | 1154 | Shore Fisheries Development Lease Program | 361,900 |
| 23 | 1155 | Timber Sale Receipts | 1,029,700 |
| 24 | 1200 | Vehicle Rental Tax Receipts | 4,214,700 |
| 25 | 1216 | Boat Registration Fees | 300,000 |
| 26 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 521,800 |
| 27 | *** Total Agency Funding *** | | 144,687,600 |
| 28 | Department of Public Safety | | |
| 29 | 1002 | Federal Receipts | 27,672,500 |
| 30 | 1003 | General Fund Match | 693,300 |
| 31 | 1004 | Unrestricted General Fund Receipts | 177,711,900 |

| | | | |
|----|---|--|-------------|
| 1 | 1005 | General Fund/Program Receipts | 6,737,300 |
| 2 | 1007 | Interagency Receipts | 8,976,300 |
| 3 | 1061 | Capital Improvement Project Receipts | 2,365,100 |
| 4 | 1108 | Statutory Designated Program Receipts | 203,900 |
| 5 | 1171 | Restorative Justice Account | 144,800 |
| 6 | 1220 | Crime Victim Compensation Fund | 1,518,600 |
| 7 | *** Total Agency Funding *** | | 226,023,700 |
| 8 | Department of Revenue | | |
| 9 | 1002 | Federal Receipts | 77,356,500 |
| 10 | 1003 | General Fund Match | 7,336,900 |
| 11 | 1004 | Unrestricted General Fund Receipts | 19,928,100 |
| 12 | 1005 | General Fund/Program Receipts | 1,917,600 |
| 13 | 1007 | Interagency Receipts | 9,819,500 |
| 14 | 1016 | CSSD Federal Incentive Payments | 1,796,100 |
| 15 | 1017 | Group Health and Life Benefits Fund | 26,714,500 |
| 16 | 1027 | International Airports Revenue Fund | 38,600 |
| 17 | 1029 | Public Employees Retirement Trust Fund | 19,051,300 |
| 18 | 1034 | Teachers Retirement Trust Fund | 8,775,100 |
| 19 | 1042 | Judicial Retirement System | 327,000 |
| 20 | 1045 | National Guard & Naval Militia Retirement System | 235,600 |
| 21 | 1050 | Permanent Fund Dividend Fund | 7,838,100 |
| 22 | 1061 | Capital Improvement Project Receipts | 2,618,200 |
| 23 | 1066 | Public School Trust Fund | 274,400 |
| 24 | 1103 | Alaska Housing Finance Corporation Receipts | 35,382,800 |
| 25 | 1104 | Alaska Municipal Bond Bank Receipts | 904,500 |
| 26 | 1105 | Permanent Fund Corporation Gross Receipts | 149,943,500 |
| 27 | 1108 | Statutory Designated Program Receipts | 105,000 |
| 28 | 1133 | CSSD Administrative Cost Reimbursement | 794,000 |
| 29 | 1169 | Power Cost Equalization Endowment Fund Earnings | 359,800 |
| 30 | *** Total Agency Funding *** | | 371,517,100 |
| 31 | Department of Transportation and Public Facilities | | |

| | | | |
|----|------------------------------|---|-------------|
| 1 | 1002 | Federal Receipts | 1,622,600 |
| 2 | 1004 | Unrestricted General Fund Receipts | 156,979,100 |
| 3 | 1005 | General Fund/Program Receipts | 5,298,800 |
| 4 | 1007 | Interagency Receipts | 43,804,500 |
| 5 | 1026 | Highways Equipment Working Capital Fund | 35,835,300 |
| 6 | 1027 | International Airports Revenue Fund | 93,554,400 |
| 7 | 1061 | Capital Improvement Project Receipts | 166,114,900 |
| 8 | 1076 | Alaska Marine Highway System Fund | 57,181,600 |
| 9 | 1108 | Statutory Designated Program Receipts | 361,200 |
| 10 | 1200 | Vehicle Rental Tax Receipts | 6,333,600 |
| 11 | 1214 | Whittier Tunnel Toll Receipts | 1,784,000 |
| 12 | 1215 | Unified Carrier Registration Receipts | 663,000 |
| 13 | 1232 | In-State Natural Gas Pipeline Fund--Interagency | 29,600 |
| 14 | 1239 | Aviation Fuel Tax Account | 4,784,300 |
| 15 | 1244 | Rural Airport Receipts | 7,277,000 |
| 16 | 1245 | Rural Airport Lease I/A | 260,800 |
| 17 | 1249 | Motor Fuel Tax Receipts | 37,044,900 |
| 18 | *** Total Agency Funding *** | | 618,929,600 |
| 19 | University of Alaska | | |
| 20 | 1002 | Federal Receipts | 140,225,900 |
| 21 | 1003 | General Fund Match | 4,777,300 |
| 22 | 1004 | Unrestricted General Fund Receipts | 271,450,400 |
| 23 | 1007 | Interagency Receipts | 14,616,000 |
| 24 | 1048 | University of Alaska Restricted Receipts | 326,203,800 |
| 25 | 1061 | Capital Improvement Project Receipts | 8,181,000 |
| 26 | 1151 | Technical Vocational Education Program Receipts | 6,225,200 |
| 27 | 1174 | University of Alaska Intra-Agency Transfers | 58,121,000 |
| 28 | 1234 | Special License Plates Receipts | 1,000 |
| 29 | *** Total Agency Funding *** | | 829,801,600 |
| 30 | Judiciary | | |
| 31 | 1002 | Federal Receipts | 841,000 |

| | | | |
|----|---|--|----------------------|
| 1 | 1004 | Unrestricted General Fund Receipts | 108,132,700 |
| 2 | 1007 | Interagency Receipts | 1,401,700 |
| 3 | 1108 | Statutory Designated Program Receipts | 585,000 |
| 4 | 1133 | CSSD Administrative Cost Reimbursement | 134,600 |
| 5 | *** | Total Agency Funding *** | 111,095,000 |
| 6 | Legislature | | |
| 7 | 1004 | Unrestricted General Fund Receipts | 64,677,400 |
| 8 | 1005 | General Fund/Program Receipts | 327,700 |
| 9 | 1007 | Interagency Receipts | 1,087,600 |
| 10 | 1171 | Restorative Justice Account | 579,400 |
| 11 | *** | Total Agency Funding *** | 66,672,100 |
| 12 | * * * * * Total Budget * * * * * | | 7,456,579,800 |
| 13 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

Unrestricted General

| | | |
|------|------------------------------------|---------------|
| 1003 | General Fund Match | 784,115,100 |
| 1004 | Unrestricted General Fund Receipts | 1,686,647,200 |
| *** | Total Unrestricted General *** | 2,470,762,300 |

Designated General

| | | |
|------|--|-------------|
| 1005 | General Fund/Program Receipts | 142,806,800 |
| 1021 | Agricultural Revolving Loan Fund | 289,300 |
| 1031 | Second Injury Fund Reserve Account | 2,852,100 |
| 1032 | Fishermen's Fund | 1,409,900 |
| 1036 | Commercial Fishing Loan Fund | 4,450,000 |
| 1040 | Real Estate Recovery Fund | 296,500 |
| 1048 | University of Alaska Restricted Receipts | 326,203,800 |
| 1049 | Training and Building Fund | 773,600 |
| 1052 | Oil/Hazardous Release Prevention & Response Fund | 16,333,000 |
| 1054 | Employment Assistance and Training Program Account | 8,475,900 |
| 1062 | Power Project Fund | 995,500 |
| 1070 | Fisheries Enhancement Revolving Loan Fund | 629,900 |
| 1074 | Bulk Fuel Revolving Loan Fund | 57,100 |
| 1076 | Alaska Marine Highway System Fund | 57,181,600 |
| 1109 | Test Fisheries Receipts | 3,425,000 |
| 1141 | Regulatory Commission of Alaska Receipts | 11,581,300 |
| 1151 | Technical Vocational Education Program Receipts | 14,354,700 |
| 1153 | State Land Disposal Income Fund | 5,952,000 |
| 1154 | Shore Fisheries Development Lease Program | 361,900 |
| 1155 | Timber Sale Receipts | 1,029,700 |
| 1156 | Receipt Supported Services | 19,700,100 |
| 1157 | Workers Safety and Compensation Administration Account | 9,320,200 |
| 1162 | Alaska Oil & Gas Conservation Commission Receipts | 7,723,400 |

| | | | |
|----|-----------------------------|--|-------------|
| 1 | 1164 | Rural Development Initiative Fund | 60,000 |
| 2 | 1168 | Tobacco Use Education and Cessation Fund | 9,194,700 |
| 3 | 1169 | Power Cost Equalization Endowment Fund Earnings | 741,600 |
| 4 | 1170 | Small Business Economic Development Revolving Loan Fund | 56,800 |
| 5 | 1172 | Building Safety Account | 2,129,700 |
| 6 | 1200 | Vehicle Rental Tax Receipts | 10,548,300 |
| 7 | 1201 | Commercial Fisheries Entry Commission Receipts | 8,261,000 |
| 8 | 1202 | Anatomical Gift Awareness Fund | 80,000 |
| 9 | 1203 | Workers Compensation Benefits Guarantee Fund | 779,600 |
| 10 | 1210 | Renewable Energy Grant Fund | 1,400,000 |
| 11 | 1216 | Boat Registration Fees | 496,900 |
| 12 | 1223 | Commercial Charter Fisheries RLF | 19,500 |
| 13 | 1224 | Mariculture RLF | 19,800 |
| 14 | 1226 | Alaska Higher Education Investment Fund | 22,524,800 |
| 15 | 1227 | Alaska Microloan RLF | 9,700 |
| 16 | 1234 | Special License Plates Receipts | 1,000 |
| 17 | 1237 | Voc Rehab Small Business Enterprise Revolving Fund (State) | 198,200 |
| 18 | 1247 | Medicaid Monetary Recoveries | 219,800 |
| 19 | 1249 | Motor Fuel Tax Receipts | 37,044,900 |
| 20 | *** | Total Designated General *** | 729,989,600 |
| 21 | Other Non-Duplicated | | |
| 22 | 1017 | Group Health and Life Benefits Fund | 68,859,300 |
| 23 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 2,648,000 |
| 24 | 1023 | FICA Administration Fund Account | 131,900 |
| 25 | 1024 | Fish and Game Fund | 33,307,100 |
| 26 | 1027 | International Airports Revenue Fund | 93,593,000 |
| 27 | 1029 | Public Employees Retirement Trust Fund | 28,219,200 |
| 28 | 1034 | Teachers Retirement Trust Fund | 12,304,300 |
| 29 | 1042 | Judicial Retirement System | 447,000 |
| 30 | 1045 | National Guard & Naval Militia Retirement System | 509,300 |
| 31 | 1066 | Public School Trust Fund | 274,400 |

| | | | |
|----|-------------------------|--|---------------|
| 1 | 1093 | Clean Air Protection Fund | 4,614,800 |
| 2 | 1101 | Alaska Aerospace Corporation Fund | 2,829,500 |
| 3 | 1102 | Alaska Industrial Development & Export Authority Receipts | 8,507,800 |
| 4 | 1103 | Alaska Housing Finance Corporation Receipts | 35,382,800 |
| 5 | 1104 | Alaska Municipal Bond Bank Receipts | 904,500 |
| 6 | 1105 | Permanent Fund Corporation Gross Receipts | 158,710,200 |
| 7 | 1106 | Alaska Student Loan Corporation Receipts | 11,062,100 |
| 8 | 1107 | Alaska Energy Authority Corporate Receipts | 780,700 |
| 9 | 1108 | Statutory Designated Program Receipts | 83,909,200 |
| 10 | 1117 | Voc Rehab Small Business Enterprise Revolving Fund (Federal) | 124,200 |
| 11 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,938,000 |
| 12 | 1205 | Berth Fees for the Ocean Ranger Program | 3,848,800 |
| 13 | 1214 | Whittier Tunnel Toll Receipts | 1,784,000 |
| 14 | 1215 | Unified Carrier Registration Receipts | 663,000 |
| 15 | 1230 | Alaska Clean Water Administrative Fund | 1,289,700 |
| 16 | 1231 | Alaska Drinking Water Administrative Fund | 474,200 |
| 17 | 1239 | Aviation Fuel Tax Account | 4,784,300 |
| 18 | 1244 | Rural Airport Receipts | 7,277,000 |
| 19 | *** | Total Other Non-Duplicated *** | 569,178,300 |
| 20 | Federal Receipts | | |
| 21 | 1002 | Federal Receipts | 2,795,435,800 |
| 22 | 1013 | Alcoholism and Drug Abuse Revolving Loan Fund | 2,000 |
| 23 | 1014 | Donated Commodity/Handling Fee Account | 490,400 |
| 24 | 1016 | CSSD Federal Incentive Payments | 1,796,100 |
| 25 | 1033 | Surplus Federal Property Revolving Fund | 339,500 |
| 26 | 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 27 | 1133 | CSSD Administrative Cost Reimbursement | 928,600 |
| 28 | *** | Total Federal Receipts *** | 2,819,783,400 |
| 29 | Other Duplicated | | |
| 30 | 1007 | Interagency Receipts | 436,254,800 |
| 31 | 1026 | Highways Equipment Working Capital Fund | 35,835,300 |

| | | | |
|----|---|---|-------------|
| 1 | 1050 | Permanent Fund Dividend Fund | 25,562,800 |
| 2 | 1055 | Interagency/Oil & Hazardous Waste | 995,800 |
| 3 | 1061 | Capital Improvement Project Receipts | 203,254,600 |
| 4 | 1081 | Information Services Fund | 71,803,000 |
| 5 | 1145 | Art in Public Places Fund | 30,000 |
| 6 | 1147 | Public Building Fund | 15,434,300 |
| 7 | 1171 | Restorative Justice Account | 13,008,100 |
| 8 | 1174 | University of Alaska Intra-Agency Transfers | 58,121,000 |
| 9 | 1185 | Election Fund | 706,700 |
| 10 | 1220 | Crime Victim Compensation Fund | 1,518,600 |
| 11 | 1232 | In-State Natural Gas Pipeline Fund--Interagency | 29,600 |
| 12 | 1235 | Alaska Liquefied Natural Gas Project Fund | 3,431,600 |
| 13 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 619,200 |
| 14 | 1245 | Rural Airport Lease I/A | 260,800 |
| 15 | *** Total Other Duplicated *** | | 866,866,200 |
| 16 | (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

1 * **Sec. 4. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
 2 includes the amount necessary to pay the costs of personal services because of reclassification
 3 of job classes during the fiscal year ending June 30, 2021.

4 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
 5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 6 2021, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2021.

8 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
 9 the Alaska Housing Finance Corporation anticipates that \$45,600,000 of the adjusted change
 10 in net assets from the second preceding fiscal year will be available for appropriation for the
 11 fiscal year ending June 30, 2021.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2021, in
 14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA
 18 2002;

19 (3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120,
 20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for
 22 appropriations for operating and capital purposes are made, any remaining balance of the
 23 amount set out in (a) of this section for the fiscal year ending June 30, 2021, is appropriated to
 24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 27 Corporation during the fiscal year ending June 30, 2021, and all income earned on assets of
 28 the corporation during that period are appropriated to the Alaska Housing Finance
 29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
 30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2021, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021, for housing
12 loan programs and projects subsidized by the corporation.

13 * **Sec. 7. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
14 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$276,300,000, during the
15 fiscal year ending June 30, 2021, is appropriated to the principal of the Alaska permanent
16 fund in satisfaction of that requirement.

17 (b) The amount necessary, when added to the appropriation made in (a) of this
18 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
19 \$67,900,000, during the fiscal year ending June 30, 2021, is appropriated from the general
20 fund to the principal of the Alaska permanent fund.

21 (c) The sum of \$3,091,492,927 is appropriated from the earnings reserve account
22 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2021.

23 (d) The income earned during the fiscal year ending June 30, 2021, on revenue from
24 the sources set out in AS 37.13.145(d), estimated to be \$30,000,000, is appropriated to the
25 Alaska capital income fund (AS 37.05.565).

26 (e) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
27 of this section, estimated to be \$1,055,600,000, is appropriated from the earnings reserve
28 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
29 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
30 2021.

31 * **Sec. 8. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the

1 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 2 appropriated from that account to the Department of Administration for those uses for the
 3 fiscal year ending June 30, 2021.

4 (b) The amount necessary to fund the uses of the working reserve account described
 5 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
 6 those uses for the fiscal year ending June 30, 2021.

7 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
 8 working reserve account described in AS 37.05.510(a) is appropriated from the
 9 unencumbered balance of any appropriation enacted to finance the payment of employee
 10 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
 11 ending June 30, 2021, to the working reserve account (AS 37.05.510(a)).

12 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
 13 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
 14 this section, is appropriated from the unencumbered balance of any appropriation that is
 15 determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the
 16 group health and life benefits fund (AS 39.30.095).

17 (e) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
 18 retirement system benefit payment calculations exceeds the amount appropriated for that
 19 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
 20 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
 21 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

22 (f) The amount necessary to cover actuarial costs associated with bills introduced by
 23 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
 24 Administration for that purpose for the fiscal year ending June 30, 2021.

25 * **Sec. 9.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 26 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
 27 apportioned to the state as national forest income that the Department of Commerce,
 28 Community, and Economic Development determines would lapse into the unrestricted portion
 29 of the general fund on June 30, 2021, under AS 41.15.180(j) is appropriated to home rule
 30 cities, first class cities, second class cities, a municipality organized under federal law, or
 31 regional educational attendance areas entitled to payment from the national forest income for

1 the fiscal year ending June 30, 2021, to be allocated among the recipients of national forest
 2 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
 3 and (d) for the fiscal year ending June 30, 2021.

4 (b) If the amount necessary to make national forest receipts payments under
 5 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 6 amount necessary to make national forest receipts payments is appropriated from federal
 7 receipts received for that purpose to the Department of Commerce, Community, and
 8 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
 9 year ending June 30, 2021.

10 (c) If the amount necessary to make payments in lieu of taxes for cities in the
 11 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
 12 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
 13 from federal receipts received for that purpose to the Department of Commerce, Community,
 14 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
 15 fiscal year ending June 30, 2021.

16 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
 17 be \$29,855,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
 18 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
 19 Department of Commerce, Community, and Economic Development, Alaska Energy
 20 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2021.

21 (e) Section 21(f), ch. 1, FSSLA 2019, is amended to read:

22 (f) The amount necessary for the purposes specified in AS 42.45.085(a),
 23 estimated to be \$29,700,000 [\$32,355,000], not to exceed the amount determined
 24 under AS 42.45.080(c)(1), is appropriated from the power cost equalization
 25 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
 26 Economic Development, Alaska Energy Authority, power cost equalization allocation,
 27 for the fiscal year ending June 30, 2020.

28 (f) The amount of federal receipts received for the reinsurance program under
 29 AS 21.55 during the fiscal year ending June 30, 2021, is appropriated to the Department of
 30 Commerce, Community, and Economic Development, division of insurance, for the
 31 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2021, June 30, 2022,

1 and June 30, 2023.

2 (g) The sum of \$360,346 is appropriated from the civil legal services fund
3 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
4 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
5 fiscal year ending June 30, 2021.

6 (h) The amount received in settlement of a claim against a bond guaranteeing the
7 reclamation of state, federal, or private land, including the plugging or repair of a well,
8 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
9 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
10 covered by the bond for the fiscal year ending June 30, 2021.

11 * **Sec. 10.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
12 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
13 year ending June 30, 2021, estimated to be \$488,200, is appropriated to the Department of
14 Education and Early Development to be distributed as grants to school districts according to
15 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
16 (D) for the fiscal year ending June 30, 2021.

17 (b) If the unexpended and unobligated balance of federal funds on June 30, 2020,
18 received by the Department of Education and Early Development, Education Support and
19 Administrative Services, Student and School Achievement, from the United States
20 Department of Education for grants to educational entities and nonprofit and
21 nongovernmental organizations exceeds the amount appropriated to the Department of
22 Education and Early Development, Education Support and Administrative Services, Student
23 and School Achievement, in sec. 1 of this Act, the excess amount is appropriated to the
24 Department of Education and Early Development, education support and administrative
25 services, student and school achievement allocation, for that purpose for the fiscal year ending
26 June 30, 2021.

27 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. After the appropriation made in sec.
28 20(r) of this Act, the remaining balance of the Alaska sport fishing enterprise account
29 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is
30 appropriated to the Department of Fish and Game for sport fish operations for the fiscal year
31 ending June 30, 2021.

1 * **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount
 2 necessary to support full bed capacity at the Alaska Psychiatric Institute, after the
 3 appropriation made in sec. 1 of this Act, not to exceed \$9,366,400, is appropriated to the
 4 Department of Health and Social Services, Alaska Psychiatric Institute, for the fiscal year
 5 ending June 30, 2021, from the following sources:

- 6 (1) \$5,149,000 from interagency receipts;
- 7 (2) \$1,688,200 from designated program receipts (AS 37.05.146(b)(3));
- 8 (3) the amount necessary, after the appropriations made in (1) and (2) of this
 9 section, not to exceed \$2,529,200, from the general fund.

10 * **Sec. 13.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
 11 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
 12 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
 13 the additional amount necessary to pay those benefit payments is appropriated for that
 14 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
 15 Department of Labor and Workforce Development, workers' compensation benefits guaranty
 16 fund allocation, for the fiscal year ending June 30, 2021.

17 (b) If the amount necessary to pay benefit payments from the second injury fund
 18 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 19 additional amount necessary to make those benefit payments is appropriated for that purpose
 20 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
 21 Development, second injury fund allocation, for the fiscal year ending June 30, 2021.

22 (c) If the amount necessary to pay benefit payments from the fishermen's fund
 23 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 24 additional amount necessary to make those benefit payments is appropriated for that purpose
 25 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
 26 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2021.

27 (d) If the amount of contributions received by the Alaska Vocational Technical Center
 28 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
 29 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2021, exceeds the
 30 amount appropriated to the Department of Labor and Workforce Development, Alaska
 31 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are

1 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
 2 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
 3 the center, for the fiscal year ending June 30, 2021.

4 * **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
 5 of the average ending market value in the Alaska veterans' memorial endowment fund
 6 (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020,
 7 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
 8 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
 9 in AS 37.14.730(b) for the fiscal year ending June 30, 2021.

10 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
 11 ending June 30, 2021, for the issuance of special request plates commemorating Alaska
 12 veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated
 13 from the general fund to the Department of Military and Veterans' Affairs for maintenance,
 14 repair, replacement, enhancement, development, and construction of veterans' memorials for
 15 the fiscal year ending June 30, 2021.

16 * **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
 17 the fiscal year ending June 30, 2021, on the reclamation bond posted by Cook Inlet Energy for
 18 operation of an oil production platform in Cook Inlet under lease with the Department of
 19 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
 20 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
 21 ending June 30, 2021.

22 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
 23 year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine
 24 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
 25 Resources for those purposes for the fiscal year ending June 30, 2021.

26 (c) The amount received in settlement of a claim against a bond guaranteeing the
 27 reclamation of state, federal, or private land, including the plugging or repair of a well,
 28 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
 29 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
 30 for the fiscal year ending June 30, 2021.

31 (d) Federal receipts received for fire suppression during the fiscal year ending

1 June 30, 2021, estimated to be \$20,500,000, are appropriated to the Department of Natural
2 Resources for fire suppression activities for the fiscal year ending June 30, 2021.

3 (e) The sum of \$5,000,000 is appropriated from the general fund to the Department of
4 Natural Resources for fire risk reduction for the fiscal years ending June 30, 2021, and
5 June 30, 2022. It is the intent of the legislature that the Department of Natural Resources
6 propose a funding mechanism for fire risk reduction to the legislature for the fiscal year
7 ending June 30, 2022, that captures a set percentage of all funds resulting from federal
8 reimbursements for fire suppression and a set percentage of all funds resulting from cost-
9 recovery efforts for fire suppression from insurance settlements and private parties. The
10 Department of Natural Resources shall determine the percentages captured by the funding
11 mechanism for fire risk reduction. It is the intent of the legislature that the proposed funding
12 mechanism create a renewable and predictable revolving fire risk reduction fund, a set
13 percentage of which to be allocated annually to provide for continued creation and
14 maintenance of risk reduction projects. If the Department of Natural Resources determines
15 that a change in statute is necessary to create the fund, the legislature requests the Department
16 of Natural Resources to propose the legislation during the First Regular Session of the Thirty-
17 Second Alaska State Legislature.

18 * **Sec. 16. OFFICE OF THE GOVERNOR.** The sum of \$1,847,000 is appropriated from the
19 general fund to the Office of the Governor, division of elections, for costs associated with
20 conducting the statewide primary and general elections for the fiscal years ending June 30,
21 2021, and June 30, 2022.

22 * **Sec. 17. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
23 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
24 fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending
25 June 30, 2021, to the agency authorized by law to generate the revenue, from the funds and
26 accounts in which the payments received by the state are deposited. In this subsection,
27 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

28 (b) The amount necessary to compensate the provider of bankcard or credit card
29 services to the state during the fiscal year ending June 30, 2021, is appropriated for that
30 purpose for the fiscal year ending June 30, 2021, to each agency of the executive, legislative,
31 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,

goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 18. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2021, estimated to be \$0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2021.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2021.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2021, estimated to be \$2,004,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2021, estimated to be \$2,204,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$3,574,511 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2021, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

| AGENCY AND PROJECT | APPROPRIATION AMOUNT |
|--|----------------------|
| (1) University of Alaska | \$1,220,150 |
| Anchorage Community and Technical | |
| College Center | |
| Juneau Readiness Center/UAS Joint Facility | |
| (2) Department of Transportation and Public Facilities | |

| | | |
|----|--|---------|
| 1 | (A) Matanuska-Susitna Borough | 710,563 |
| 2 | (deep water port and road upgrade) | |
| 3 | (B) Aleutians East Borough/False Pass | 168,001 |
| 4 | (small boat harbor) | |
| 5 | (C) City of Valdez (harbor renovations) | 207,500 |
| 6 | (D) Aleutians East Borough/Akutan | 212,748 |
| 7 | (small boat harbor) | |
| 8 | (E) Fairbanks North Star Borough | 337,674 |
| 9 | (Eielson AFB Schools, major | |
| 10 | maintenance and upgrades) | |
| 11 | (F) City of Unalaska (Little South America | 366,695 |
| 12 | (LSA) Harbor) | |
| 13 | (3) Alaska Energy Authority | |
| 14 | Copper Valley Electric Association | 351,180 |
| 15 | (cogeneration projects) | |
| 16 | (f) The amount necessary for payment of lease payments and trustee fees relating to | |
| 17 | certificates of participation issued for real property for the fiscal year ending June 30, 2021, | |
| 18 | estimated to be \$2,889,750, is appropriated from the general fund to the state bond committee | |
| 19 | for that purpose for the fiscal year ending June 30, 2021. | |
| 20 | (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of | |
| 21 | Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage | |
| 22 | in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, | |
| 23 | 2021. | |
| 24 | (h) The following amounts are appropriated to the state bond committee from the | |
| 25 | specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021: | |
| 26 | (1) the amount necessary for payment of debt service and accrued interest on | |
| 27 | outstanding State of Alaska general obligation bonds, series 2010A, estimated to be | |
| 28 | \$2,194,004, from the amount received from the United States Treasury as a result of the | |
| 29 | American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due | |
| 30 | on the series 2010A general obligation bonds; | |
| 31 | (2) the amount necessary for payment of debt service and accrued interest on | |

1 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
2 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

3 (3) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
5 \$2,227,757, from the amount received from the United States Treasury as a result of the
6 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
7 interest subsidy payments due on the series 2010B general obligation bonds;

8 (4) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
10 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

11 (5) the sum of \$35,979 from the State of Alaska general obligation bonds,
12 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
13 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2012A;

15 (6) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
17 \$17,599,696, from the general fund for that purpose;

18 (7) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
20 from the amount received from the United States Treasury as a result of the American
21 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
22 subsidy payments due on the series 2013A general obligation bonds;

23 (8) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
25 in (7) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

26 (9) the sum of \$506,545 from the investment earnings on the bond proceeds
27 deposited in the capital project funds for the series 2013B general obligation bonds, for
28 payment of debt service and accrued interest on outstanding State of Alaska general
29 obligation bonds, series 2013B;

30 (10) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made

1 in (9) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

2 (11) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
4 \$12,087,375, from the general fund for that purpose;

5 (12) the sum of \$9,846 from the State of Alaska general obligation bonds,
6 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
7 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2016A;

9 (13) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
11 in (12) of this subsection, estimated to be \$10,816,029, from the general fund for that purpose;

12 (14) the sum of \$1,632,081, from the investment earnings on the bond
13 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
14 for payment of debt service and accrued interest on outstanding State of Alaska general
15 obligation bonds, series 2016B;

16 (15) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
18 (14) of this subsection, estimated to be \$9,020,669, from the general fund for that purpose;

19 (16) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
21 \$5,000,000, from the general fund for that purpose;

22 (17) the amount necessary for payment of trustee fees on outstanding State of
23 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
24 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

25 (18) the amount necessary for the purpose of authorizing payment to the
26 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
27 bonds, estimated to be \$50,000, from the general fund for that purpose;

28 (19) if the proceeds of state general obligation bonds issued are temporarily
29 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
30 amount necessary to prevent this cash deficiency, from the general fund, contingent on
31 repayment to the general fund as soon as additional state general obligation bond proceeds

1 have been received by the state; and

2 (20) if the amount necessary for payment of debt service and accrued interest
3 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
4 this subsection, the additional amount necessary to pay the obligations, from the general fund
5 for that purpose.

6 (i) The following amounts are appropriated to the state bond committee from the
7 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

8 (1) the amount necessary for debt service on outstanding international airports
9 revenue bonds, estimated to be \$10,000,000, from the collection of passenger facility charges
10 approved by the Federal Aviation Administration at the Alaska international airports system;

11 (2) the amount necessary for debt service and trustee fees on outstanding
12 international airports revenue bonds, estimated to be \$398,820, from the amount received
13 from the United States Treasury as a result of the American Recovery and Reinvestment Act
14 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
15 general airport revenue bonds;

16 (3) the amount necessary for payment of debt service and trustee fees on
17 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
18 this subsection, estimated to be \$19,310,300, from the International Airports Revenue Fund
19 (AS 37.15.430(a)) for that purpose; and

20 (4) the amount necessary for payment of principal and interest, redemption
21 premiums, and trustee fees, if any, associated with the early redemption of international
22 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
23 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

24 (j) If federal receipts are temporarily insufficient to cover international airports
25 system project expenditures approved for funding with those receipts, the amount necessary to
26 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
27 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
28 2021, contingent on repayment to the general fund, plus interest, as soon as additional federal
29 receipts have been received by the state for that purpose.

30 (k) The amount of federal receipts deposited in the International Airports Revenue
31 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports

1 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
2 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

3 (l) The amount necessary for payment of obligations and fees for the Goose Creek
4 Correctional Center, estimated to be \$16,166,913, is appropriated from the general fund to the
5 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

6 (m) The amounts appropriated to the Alaska fish and game revenue bond redemption
7 fund (AS 37.15.770) during the fiscal year ending June 30, 2021, estimated to be \$6,135,800,
8 are appropriated to the state bond committee for payment of debt service, accrued interest,
9 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
10 those bonds for the fiscal year ending June 30, 2021.

11 (n) The sum of \$50,077,100 is appropriated to the Department of Education and Early
12 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal
13 year ending June 30, 2021, from the following sources:

14 (1) \$15,820,400 from the School Fund (AS 43.50.140);

15 (2) \$34,256,700 from the general fund.

16 (o) The amount necessary for payment of debt service and associated costs for
17 outstanding oil and gas tax credit bonds issued by the Alaska Tax Credit Certificate Bond
18 Corporation (AS 37.18.010), estimated to be \$55,000,000, is appropriated from the general
19 fund for that purpose.

20 * **Sec. 19. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
21 designated program receipts under AS 37.05.146(b)(3), information services fund program
22 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
23 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
24 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
25 assessment fund under AS 18.09.230, receipts of the University of Alaska under
26 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
27 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
28 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2021, and that
29 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
30 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
31 during the fiscal year ending June 30, 2021, do not include the balance of a state fund on

1 June 30, 2020.

2 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
3 are received during the fiscal year ending June 30, 2021, exceed the amounts appropriated by
4 this Act, the appropriations from state funds for the affected program shall be reduced by the
5 excess if the reductions are consistent with applicable federal statutes.

6 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
7 are received during the fiscal year ending June 30, 2021, fall short of the amounts
8 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
9 in receipts.

10 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
11 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2020,
12 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

13 * **Sec. 20. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
14 that are collected during the fiscal year ending June 30, 2021, estimated to be \$15,200, are
15 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

16 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
17 issuance of heirloom birth certificates;

18 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
19 issuance of heirloom marriage certificates;

20 (3) fees collected under AS 28.10.421(d) for the issuance of special request
21 Alaska children's trust license plates, less the cost of issuing the license plates.

22 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
23 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
24 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
25 June 30, 2021, less the amount of those program receipts appropriated to the Department of
26 Administration, division of motor vehicles, for the fiscal year ending June 30, 2021, estimated
27 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

28 (c) The amount of federal receipts received for disaster relief during the fiscal year
29 ending June 30, 2021, estimated to be \$9,000,000, is appropriated to the disaster relief fund
30 (AS 26.23.300(a)).

31 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated

1 to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

2 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
3 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
4 ending June 30, 2020, estimated to be \$0, is appropriated to the Alaska municipal bond bank
5 authority reserve fund (AS 44.85.270(a)).

6 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
7 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
8 amount equal to the amount drawn from the reserve is appropriated from the general fund to
9 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

10 (g) The sum of \$30,000,000 is appropriated from the power cost equalization
11 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

12 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
13 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b),
14 estimated to be \$1,213,278,400, is appropriated to the public education fund (AS 14.17.300)
15 from the following sources:

16 (1) \$29,774,153 from the public school trust fund (AS 37.14.110(a));

17 (2) the amount necessary, after the appropriation made in (1) of this
18 subsection, estimated to be \$1,183,504,247, from the general fund.

19 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
20 the fiscal year ending June 30, 2021, estimated to be \$76,997,682, is appropriated from the
21 general fund to the public education fund (AS 14.17.300).

22 (j) The sum of \$18,369,500 is appropriated from the general fund to the regional
23 educational attendance area and small municipal school district school fund
24 (AS 14.11.030(a)).

25 (k) The amount necessary to pay medical insurance premiums for eligible surviving
26 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
27 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
28 fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the general
29 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

30 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
31 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2021, less the

1 amount expended for administering the loan fund and other eligible activities, estimated to be
 2 \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund
 3 (AS 46.03.032(a)).

4 (m) The amount necessary to match federal receipts awarded or received for
 5 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
 6 June 30, 2021, estimated to be \$2,000,000, is appropriated from Alaska clean water fund
 7 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

8 (n) The amount of federal receipts awarded or received for capitalization of the
 9 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2021,
 10 less the amount expended for administering the loan fund and other eligible activities,
 11 estimated to be \$8,310,000, is appropriated from federal receipts to the Alaska drinking water
 12 fund (AS 46.03.036(a)).

13 (o) The amount necessary to match federal receipts awarded or received for
 14 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
 15 ending June 30, 2021, estimated to be \$2,200,000, is appropriated from Alaska drinking water
 16 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

17 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
 18 \$70,000, including donations and recoveries of or reimbursement for awards made from the
 19 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2021,
 20 is appropriated to the crime victim compensation fund (AS 18.67.162).

21 (q) The sum of \$1,448,500 is appropriated from that portion of the dividend fund
 22 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
 23 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
 24 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
 25 compensation fund (AS 18.67.162).

26 (r) The amount required for payment of debt service, accrued interest, and trustee fees
 27 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021,
 28 estimated to be \$4,068,194, is appropriated from the Alaska sport fishing enterprise account
 29 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
 30 revenue bond redemption fund (AS 37.15.770) for that purpose.

31 (s) After the appropriations made in sec. 11 of this Act and (r) of this section, the

1 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
 2 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
 3 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
 4 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
 5 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
 6 June 30, 2021.

7 (t) If the amount appropriated to the Alaska fish and game revenue bond redemption
 8 fund (AS 37.15.770) in (s) of this section is less than the amount required for the payment of
 9 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
 10 bonds for the fiscal year ending June 30, 2021, federal receipts equal to the lesser of \$102,000
 11 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
 12 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
 13 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
 14 ending June 30, 2021.

15 (u) An amount equal to the interest earned on amounts in the election fund required
 16 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
 17 fund for use in accordance with 52 U.S.C. 21004(b)(2).

18 (v) The amount of statutory designated program receipts received by the Alaska
 19 Gasline Development Corporation for the fiscal year ending June 30, 2021, not to exceed
 20 \$20,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

21 (w) The vaccine assessment program receipts collected under AS 18.09.220 during
 22 the fiscal year ending June 30, 2021, estimated to be \$11,800,000, are appropriated to the
 23 vaccine assessment fund (AS 18.09.230).

24 (x) The sum of \$100,000 is appropriated from general fund program receipts collected
 25 by the Department of Administration, division of motor vehicles, to the abandoned motor
 26 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
 27 vehicular ways or areas, and public property.

28 (y) The unobligated balance upon discharge of all bond obligations in the Alaska fish
 29 and game revenue bond redemption fund (AS 37.15.770) is appropriated to the Alaska sport
 30 fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100).

31 * **Sec. 21. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.

6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2021, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2019, estimated to be \$349,966, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2020, estimated to be \$1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2020, estimated to be \$7,000,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2020, estimated to be \$6,800,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 2020, estimated to be \$700,000, not
2 otherwise appropriated by this Act; and

3 (2) the amount collected for the fiscal year ending June 30, 2020, from the
4 surcharge levied under AS 43.55.201, estimated to be \$1,750,000.

5 (f) The unexpended and unobligated balance on June 30, 2020, estimated to be
6 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
7 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
8 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
9 administrative fund (AS 46.03.034).

10 (g) The unexpended and unobligated balance on June 30, 2020, estimated to be
11 \$710,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
12 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
13 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
14 water administrative fund (AS 46.03.038).

15 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
16 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2021, is appropriated to the
17 special aviation fuel tax account (AS 43.40.010(e)).

18 (i) An amount equal to the revenue collected from the following sources during the
19 fiscal year ending June 30, 2021, estimated to be \$1,032,500, is appropriated to the fish and
20 game fund (AS 16.05.100):

21 (1) range fees collected at shooting ranges operated by the Department of Fish
22 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

23 (2) receipts from the sale of waterfowl conservation stamp limited edition
24 prints (AS 16.05.826(a)), estimated to be \$2,500;

25 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
26 estimated to be \$130,000; and

27 (4) fees collected at boating and angling access sites managed by the
28 Department of Natural Resources, division of parks and outdoor recreation, under a
29 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

30 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
31 year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine

1 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
2 operating account (AS 37.14.800(a)).

3 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
4 to be \$244,100, is appropriated to the education endowment fund (AS 43.23.220).

5 (l) The sum of \$2,843,600 is appropriated from the capstone avionics revolving loan
6 fund (AS 44.33.655) to the Alaska marine highway system fund (AS 19.65.060(a)).

7 * **Sec. 22. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$203,585,000 is
8 appropriated from the general fund to the Department of Administration for deposit in the
9 defined benefit plan account in the public employees' retirement system as an additional state
10 contribution under AS 39.35.280 for the fiscal year ending June 30, 2021.

11 (b) The sum of \$134,976,000 is appropriated from the general fund to the Department
12 of Administration for deposit in the defined benefit plan account in the teachers' retirement
13 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
14 June 30, 2021.

15 (c) The sum of \$5,145,000 is appropriated from the general fund to the Department of
16 Administration for deposit in the defined benefit plan account in the judicial retirement
17 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
18 fiscal year ending June 30, 2021.

19 (d) The sum of \$1,861,360 is appropriated from the general fund to the Department of
20 Administration to pay benefit payments to eligible members and survivors of eligible
21 members earned under the elected public officers' retirement system for the fiscal year ending
22 June 30, 2021.

23 (e) The amount necessary to pay benefit payments to eligible members and survivors
24 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
25 estimated to be \$0, is appropriated from the general fund to the Department of Administration
26 for that purpose for the fiscal year ending June 30, 2021.

27 * **Sec. 23. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
28 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
29 for public officials, officers, and employees of the executive branch, Alaska Court System
30 employees, employees of the legislature, and legislators and to implement the monetary terms
31 for the fiscal year ending June 30, 2021, of the following ongoing collective bargaining

1 agreements:

- 2 (1) Alaska State Employees Association, for the general government unit;
- 3 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
- 4 teachers of Mt. Edgecumbe High School;
- 5 (3) Confidential Employees Association, representing the confidential unit;
- 6 (4) Public Safety Employees Association, representing the regularly
- 7 commissioned public safety officers unit;
- 8 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 9 (6) Alaska Public Employees Association, for the supervisory unit;
- 10 (7) Alaska Correctional Officers Association, representing the correctional
- 11 officers unit;
- 12 (8) Alaska Vocational Technical Center Teachers' Association, National
- 13 Education Association, representing the employees of the Alaska Vocational Technical
- 14 Center.

15 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
 16 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
 17 2021, for university employees who are not members of a collective bargaining unit and to
 18 implement the monetary terms for the fiscal year ending June 30, 2021, of the following
 19 collective bargaining agreements:

- 20 (1) United Academic - Adjuncts - American Association of University
- 21 Professors, American Federation of Teachers;
- 22 (2) United Academics - American Association of University Professors,
- 23 American Federation of Teachers;
- 24 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 25 (4) Fairbanks Firefighters Union, IAFF Local 1324.

26 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 27 the membership of the respective collective bargaining unit, the appropriations made in this
 28 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
 29 the amount for that collective bargaining agreement, and the corresponding funding source
 30 amounts are adjusted accordingly.

31 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by

the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 24. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2019, estimated to be \$6,900,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2021, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2019, estimated to be \$3,800,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2021, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2020, estimated to be \$800,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2021, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2021:

| REVENUE SOURCE | FISCAL YEAR COLLECTED | ESTIMATED AMOUNT |
|--|--------------------------|---------------------|
| Fisheries business tax (AS 43.75) | 2020 | \$24,100,000 |
| Fishery resource landing tax (AS 43.77) | 2020 | 7,300,000 |
| Electric and telephone cooperative tax (AS 10.25.570) | 2021 | 4,300,000 |
| Liquor license fee (AS 04.11) | 2021 | 900,000 |
| Cost recovery fisheries (AS 16.10.455) | 2021 | 0 |

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2021, estimated to be \$100,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to AS 43.52.230(b), estimated to be \$21,300,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal

1 year ending June 30, 2021.

2 (g) If the amount available for appropriation from the commercial vessel passenger
3 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
4 call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to
5 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion
6 to the amount of the shortfall.

7 * **Sec. 25. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
8 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
9 June 30, 2021, is reduced to reverse negative account balances in amounts of \$1,000 or less
10 for the department in the state accounting system for each prior fiscal year in which a negative
11 account balance of \$1,000 or less exists.

12 * **Sec. 26. CONSTITUTIONAL BUDGET RESERVE FUND.** The unrestricted interest
13 earned on investment of general fund balances for the fiscal year ending June 30, 2021, is
14 appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).
15 The appropriation made in this subsection is intended to compensate the budget reserve fund
16 (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the
17 fund's balance to permit expenditure of operating and capital appropriations made in the fiscal
18 year ending June 30, 2021, in anticipation of receiving unrestricted general fund revenue.

19 * **Sec. 27. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 7(a), (b), (d),
20 and (e), 8(c) and (d), 18(c) and (d), 20, 21, and 22(a) - (c) of this Act are for the capitalization
21 of funds and do not lapse.

22 * **Sec. 28. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that
23 appropriate either the unexpended and unobligated balance of specific fiscal year 2020
24 program receipts or the unexpended and unobligated balance on June 30, 2020, of a specified
25 account are retroactive to June 30, 2020, solely for the purpose of carrying forward a prior
26 fiscal year balance.

27 * **Sec. 29. CONTINGENCY.** The appropriation made in sec. 12 of this Act is contingent on
28 the number of available beds for patient treatment exceeding 70 at the Alaska Psychiatric
29 Institute in the fiscal year ending June 30, 2021.

30 * **Sec. 30.** Section 28 of this Act takes effect immediately under AS 01.10.070(c).

31 * **Sec. 31.** Sections 9(e) and 21(l) of this Act take effect June 30, 2020.

1 * **Sec. 32.** Except as provided in secs. 30 and 31 of this Act, this Act takes effect July 1,
2 2020.