

1 SB157  
2 206835-6  
3 By Senator Albritton  
4 RFD: Finance and Taxation General Fund  
5 First Read: 06-FEB-20

1 SB157

2  
3  
4 ENGROSSED

5  
6  
7 A BILL  
8 TO BE ENTITLED  
9 AN ACT

10  
11 To make appropriations for the ordinary expenses of  
12 the executive, legislative, and judicial agencies of the  
13 State, for other functions of government, for debt service,  
14 and for capital outlay for the fiscal year ending September  
15 30, 2021.

16 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

17 Section 1. The monies in Section 2 are appropriated  
18 from the named funds for the 2021 fiscal year to the state  
19 agencies indicated, as the amounts to be used to pay the  
20 expenditures of the named agencies, and are in lieu of all  
21 monies appropriated for these purposes in other sections of  
22 the Alabama Statutes.

23 For the purpose of this act, the amounts herein for  
24 expenditures are listed by programmatic area and the totals  
25 for all programs are shown by the source of funds. It is  
26 intended that only the herein named funds be appropriated in

1 the amounts specified to the named agencies and that the  
2 following definitions shall be applicable.

3 "Appropriation Total" shall mean the aggregate total  
4 of all funding sources.

5 "Program" shall mean specific governmental services  
6 required to achieve a specific objective. A program shall be  
7 directed to meeting the need of an identified clientele, or  
8 group of recipients or beneficiaries, and shall be expended  
9 only for such purposes.

10 "Capital Outlay" shall mean expenditures which  
11 result in the acquisition and/or addition to items, such as  
12 land or buildings, which have an appreciable and calculable  
13 period of usefulness in excess of one year, and shall be  
14 expended only for such purposes.

15 "Debt Service" shall mean an expenditure for the  
16 payment of interest and principal on bonded debt obligations  
17 of the State, and shall be expended only for such purposes.

18 "Federal and Local Funds" shall mean all gifts,  
19 grants, contributions, or entitlements, including grants by  
20 the Congress of the United States, municipalities or counties.

21 Section 2. There is hereby appropriated  
22 the amounts set forth herein for the ordinary expenses of the  
23 executive, legislative, and judicial agencies of the State,  
24 for other functions of government, for debt service, and for  
25 capital outlay for the fiscal year ending September 30, 2021,  
26 to be paid out of any monies hereinafter specified, from such  
27 other funds and accounts as may be designated, or so much

thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
<b>2A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	8,480,746	1,066,404	9,547,150
SOURCE OF FUNDS:			
(1) State General Fund .....	8,480,746		
(2) Federal and Local Funds ..		1,066,404	
Total Examiner of Public Accounts.....	8,480,746	1,066,404	9,547,150

Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.

<b>2. Legislative Council:</b>			
(a) Legislative Operations and Support Program.....	1,600,000		1,600,000

		General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) State General Fund .....	1,600,000		
3	Total Legislative Council ....	1,600,000		1,600,000
4				
5	<b>3. Legislative Services Agency:</b>			
6	(a) Legislative Operations and			
7	Support Program.....	3,616,007	260,000	3,876,007
8				
9	SOURCE OF FUNDS:			
10	(1) State General Fund .....	3,616,007		
11	(2) Alabama Administrative			
12	Code Fund, Estimated .....		200,000	
13	(3) Alabama Law Institute			
14	Fund, Estimated.....		60,000	
15	Total Legislative Services			
16	Agency.....	3,616,007	260,000	3,876,007
17				
18	<b>4. Legislature:</b>			
19	(a) Legislative Operations and			
20	Support Program .....	20,886,729		20,886,729
21	Of the above appropriation,			
22	\$75,000 shall be expended for			
23	the Permanent Joint Transpor-			
24	tation Committee.			
25	SOURCE OF FUNDS:			
26	(1) State General Fund .....	20,886,729		
27	Total Legislature.....	20,886,729		20,886,729
28	The appropriation to the Leg-			
29	islature shall be expended			
30	under the provisions set forth			
31	in Section 29-1-22, Code of			
32	Alabama 1975.			
33	<b>5. Office of the Speaker of the</b>			
34	<b>House of Representatives:</b>			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Office of the Speaker of			
2	the House Program .....	1,258,782		1,258,782
3	In accordance with Section			
4	29-4-60, Code of Alabama 1975.			
5	SOURCE OF FUNDS:			
6	(1) State General Fund .....	1,258,782		
7				
8	Total Office of the Speaker of			
9	the House of Representatives .	1,258,782		1,258,782
10				
11	<b>6. Office of the President Pro</b>			
12	<b>Tempore of the Senate:</b>			
13	(a) Legislative Operations and			
14	Support Program.....	1,511,485		1,511,485
15	Of the above appropriation,			
16	\$300,000 shall be expended for			
17	software, systems, support and			
18	public hearings addressing the			
19	2020 Reapportionment process.			
20	SOURCE OF FUNDS:			
21	(1) State General Fund .....	1,511,485		
22				
23	Total Office of the President			
24	Pro Tempore of the Senate ....	1,511,485		1,511,485
25	<b>2B. Judicial Branch:</b>			
26	<b>1. Court of Civil Appeals:</b>			
27	(a) Court Operations Program .	4,472,239		4,472,239
28	SOURCE OF FUNDS:			
29	(1) State General Fund .....	4,472,239		
30	Total Court of Civil Appeals .	4,472,239		4,472,239
31	<b>2. Court of Criminal Appeals:</b>			
32	(a) Court Operations Program .	4,467,087		4,467,087
33	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	4,467,087		
2	Total Court of Criminal Ap-			
3	peals.....	4,467,087		4,467,087
4	<b>3. Judicial Inquiry Commission:</b>			
5	(a) Administrative Services			
6	Program.....	654,890		654,890
7	SOURCE OF FUNDS:			
8	(1) State General Fund .....	654,890		
9	Total Judicial Inquiry Commis-			
10	sion.....	654,890		654,890
11	<b>4. Judicial Retirement Fund:</b>			
12	(a) Fringe Benefits Program ..	2,491,605		2,491,605
13	SOURCE OF FUNDS:			
14	(1) State General Fund, Esti-			
15	mated.....	2,491,605		
16	Total Judicial Retirement Fund			
17	.....	2,491,605		2,491,605
18				
19	<b>5. Supreme Court:</b>			
20	(a) Court Operations Program .	11,398,653		11,398,653
21	SOURCE OF FUNDS:			
22	(1) State General Fund .....	11,398,653		
23	Total Supreme Court .....	11,398,653		11,398,653
24	The above appropriation to the			
25	Supreme Court from the State			
26	General Fund includes \$125,697			
27	for the statewide coordination			
28	of pro bono services in civil			
29	cases as required by Section			
30	12-10A-4(b), Code of Alabama			
31	1975. The Supreme Court shall			
32	report quarterly to the Chair			
33	of the House Ways and			
34	Means-General Fund Committee			
35	and the Chair of the Senate			
36	Finance and Taxation-General			
37	Fund Committee, Director of			

		General Fund	Earmarked Funds	Appropriation Total
1	Finance, and the Director of			
2	the Legislative Services			
3	Agency on the status of the			
4	updates to the case management			
5	and e-filing systems.			
6	<b>6. Supreme Court Library:</b>			
7	(a) Court Operations Program .	1,035,252		1,035,252
8	SOURCE OF FUNDS:			
9	(1) State General Fund .....	1,035,252		
10	Total Supreme Court Library ..	1,035,252		1,035,252
11	<b>7. Unified Judicial System:</b>			
12	(a) Court Operations Program .	133,716,420	42,362,871	176,079,291
13	Of the above appropriation,			
14	\$94,317 shall be expended for			
15	the Access to Justice Project			
16	and \$100,000 shall be expended			
17	to establish a pilot program			
18	in the 23rd Circuit to monitor			
19	mental health defendants.			
20	(b) Administrative Services			
21	Program.....	3,398,168		3,398,168
22	(c) Drug Court Program .....	2,050,593		2,050,593
23	(d) Juvenile Probation Officer			
24	Services Program.....	12,073,370		12,073,370
25	(e) Alabama Sentencing Commis-			
26	sion.....	336,397		336,397
27	SOURCE OF FUNDS:			
28	(1) State General Fund .....	151,574,948		
29	(2) Advanced Technology and			
30	Data Exchange Fund .....		2,656,820	
31	(3) Court Automation Fund ....		3,789,146	
32	In accordance with Section			
33	12-19-180, Code of Alabama			
34	1975.			
35	(4) Court Referral Officer			
36	Fund.....		5,594,289	
37	In accordance with Sections			
38	12-23-1 through 12-23-19, Code			
39	of Alabama 1975.			



		General Fund	Earmarked Funds	Appropriation To- tal
1	(5) Federal and Local Funds ..		18,027,252	
2	(6) Judicial Administration			
3	Fund.....		12,295,364	
4	In accordance with Sections			
5	12-19-310 through 12-19-315,			
6	Code of Alabama 1975.			
7	Total Unified Judicial System .	151,574,948	42,362,871	193,937,819
8				
9	<b>2C. Executive Branch:</b>			
10	<b>1. Accountancy, Alabama State</b>			
11	<b>Board of Public:</b>			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		1,704,600	1,704,600
15	SOURCE OF FUNDS:			
16	(1) Alabama State Board of			
17	Public Accountancy Fund ....		1,704,600	
18	As provided in Section			
19	34-1-22, Code of Alabama 1975.			
20	In addition to the amount ap-			
21	propriated hereinabove to the			
22	State Board of Public Accoun-			
23	tancy, there is hereby appro-			
24	priated such an amount as may			
25	be necessary to pay the refund			
26	of any application for li-			
27	censes which may have been			
28	rejected by the Board or with-			
29	drawn at the request of the			
30	applicant.			
31	Total Accountancy, Alabama			
32	State Board of Public .....		1,704,600	1,704,600
33	<b>2. Adjustment, Board of:</b>			
34	(a) Special Services Program .	516,500		516,500
35	SOURCE OF FUNDS:			
36	(1) State General Fund - Ad-			
37	ministrative Costs .....	16,500		
38	As provided by Sections			
39	41-9-61 and 41-9-67, Code of			
40	Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	(2) State General Fund, Estimated.....	500,000		
2				
3	For expenditures as provided			
4	in Sections 31-3-2, 36-30-2,			
5	and 41-9-73, Code of Alabama			
6	1975.			
7	Total Adjustment, Board of ...	516,500		516,500
8	<b>3. Agricultural and Conservation Development Commission:</b>			
9				
10	(a) Water Resource Development			
11	Program.....	530,598		530,598
12	SOURCE OF FUNDS:			
13	(1) State General Fund -			
14	Transfer.....	530,598		
15	Total Agricultural and Conservation Development Commission .	530,598		530,598
16				
17	<b>4. Agriculture and Industries,</b>			
18	<b>Department of:</b>			
19	(a) Administrative Services			
20	Program.....	6,815,772	8,133,247	14,949,019
21	Of the above appropriation,			
22	\$3,867,242 shall be expended			
23	for the Resource Conservation			
24	and Development Program,			
25	\$400,000 shall be expended for			
26	the Agricultural Museum Board,			
27	and \$100,000 shall be expended			
28	for the North Alabama			
29	Agriplex.			
30	(b) Agricultural Inspection			
31	Services Program.....	4,157,290	18,341,485	22,498,775
32	Of the above appropriation,			
33	\$130,000 shall be expended for			
34	the Industrial Hemp Program.			
35	(c) Laboratory Analysis and			
36	Disease Control Program ....	2,569,763	11,425,612	13,995,375
37	(d) Agricultural Development			
38	Services Program.....	1,294,439	7,105,697	8,400,136
39	Of the above appropriation,			
40	\$350,000 shall be expended for			
41	the Morgan County Farmers'			
42	Market Authority, \$250,000			
43	shall be expended for the			

		General Fund	Earmarked Funds	Appropriation Total
1	Sweet Grown Alabama Program,			
2	and \$120,000 shall be expended			
3	for the Farm to School Pro-			
4	gram.			
5	SOURCE OF FUNDS:			
6	(1) State General Fund .....	14,837,264		
7	(2) Agricultural Fund .....		34,208,371	
8	(3) Egg Inspection Fund .....		25,000	
9	(4) Farmers' Market Authority			
10	Fund.....		3,312,000	
11				
12	(5) Shipping Point Inspection			
13	Fund.....		7,460,670	
14	Pursuant to Sections 2-9-20,			
15	et seq., Code of Alabama 1975.			
16	Total Agriculture and Indus-			
17	tries, Department of .....	14,837,264	45,006,041	59,843,305
18	<b>5. Alabama Trust Fund Board:</b>			
19	(a) Fiscal Management Program .	8,265		8,265
20	SOURCE OF FUNDS:			
21	(1) State General Fund .....	8,265		
22	Total Alabama Trust Fund Board			
23	.....	8,265		8,265
24				
25	<b>6. Alcoholic Beverage Control</b>			
26	<b>Board, Alabama:</b>			
27	(a) Alcoholic Beverage Manage-			
28	ment Program.....		76,757,315	76,757,315
29	(b) Licensing, Regulation, and			
30	Enforcement Program .....		6,899,558	6,899,558
31	(c) Administrative Services			
32	Program.....		15,914,103	15,914,103
33				
34	SOURCE OF FUNDS:			
35	(1) ABC Board Fund.....		99,570,976	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Alcoholic Beverage Control Board, Alabama .....		
2		99,570,976	99,570,976
3	In addition to the above appropriation herein made, there is hereby appropriated for		
4	each additional retail and wholesale store that is relocated or put into operation		
5	during the fiscal year, an amount equal to the sum required to install and operate a		
6	comparable store in operation by said Board. There is further appropriated to the		
7	Alabama Alcoholic Beverage Control Board, after provision has been made for the		
8	other expenditures herein authorized, such sums as are or may be necessary to pur-		
9	chase the alcoholic beverages which are essential to maintain adequate stocks and		
10	inventory for an economic and successful sales operation. In addition to the above		
11	appropriation, it is further provided that, in the event any county or municipality		
12	of the state shall, during the fiscal period covered by this appropriation by proper		
13	referendum, authorize the legal sale of malt and brewed beverages within such county		
14	or municipality there is further appropriated, in addition to the amount herein set		
15	out, an amount comparable to that expended during the prior fiscal year for beer and		
16	license tax supervision within counties or municipalities of similar size and popu-		
17	lation. Provided further, that the amount appropriated herein shall be reduced in		
18	like manner in the event any county or municipality wherein malt and brewed bever-		
19	ages are now authorized by law to be sold shall, during the fiscal period covered by		
20	this appropriation by proper referendum, declare unlawful the sale in such county or		
21	municipality of such malt or brewed beverages. Notwithstanding any other laws to the		
22	contrary, all revenue generated from bailment fees shall remain with the Board to be		
23	used for its operations.		
24	<b>7. Architects, Board for Regis-</b>		
25	<b>tration of:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....		
		557,800	557,800
29	SOURCE OF FUNDS:		
30	(1) Fund for the Board for		
31	Registration of Architects .		
		557,800	
32	As provided in Section		
33	34-2-41, Code of Alabama 1975.		
34	Total Architects, Board for		
35	Registration of.....		
		557,800	557,800
36	<b>8. Archives and History, De-</b>		
37	<b>partment of:</b>		
38	(a) Historical Resources Man-		
39	agement Program.....		
	1,664,750	611,928	2,276,678
40	SOURCE OF FUNDS:		
41	(1) State General Fund .....		
	1,664,750		
42	(2) Archives Historical Col-		
43	lections Fund.....		
		428	

		General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section			
2	41-6-71, Code of Alabama 1975.			
3	(3) Archives Memorial Fund ...		11,500	
4	(4) Archives Services Fund ...		500,000	
5	In accordance with Section			
6	41-6-76, Code of Alabama 1975.			
7	(5) Federal Grants Fund .....		100,000	
8	Total Archives and History,			
9	Department of.....	1,664,750	611,928	2,276,678
10	<b>9. Assisted Living Administra-</b>			
11	<b>tors, Alabama Board of Examin-</b>			
12	<b>ers of:</b>			
13	(a) Professional and Occupa-			
14	tional Licensing and Regula-			
15	tion Program.....		106,400	106,400
16	SOURCE OF FUNDS:			
17	(1) Alabama State Board of			
18	Examiners of Assisted Living			
19	Administrators Fund .....		106,400	
20	As provided in Sections			
21	34-2A-1 through 34-2A-16, Code			
22	of Alabama 1975.			
23	Total Assisted Living Adminis-			
24	trators, Alabama Board of Ex-			
25	aminers of.....		106,400	106,400
26	<b>10. Athlete Agents Commission,</b>			
27	<b>Alabama:</b>			
28	(a) Professional and Occupa-			
29	tional Licensing and Regula-			
30	tion Program.....		20,000	20,000
31	SOURCE OF FUNDS:			
32	(1) Athlete Agents Regulatory			
33	Commission Fund.....		20,000	
34	As provided in Section			
35	8-26A-31, Code of Alabama			
36	1975.			
37	Total Athlete Agents Commis-			
38	sion, Alabama.....		20,000	20,000
39	<b>11. Athletic Commission, Alabama:</b>			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Licensing, Regulation and			
2	Enforcement Program .....		275,000	275,000
3	SOURCE OF FUNDS:			
4	(1) Alabama Boxing Commission			
5	Fund.....		275,000	
6	Total Athletic Commission,			
7	Alabama.....		275,000	275,000
8	<b>12. Athletic Trainers, Alabama</b>			
9	<b>Board of:</b>			
10	(a) Professional and Occupa-			
11	tional Licensing and Regula-			
12	tion Program.....		100,000	100,000
13	SOURCE OF FUNDS:			
14	(1) Alabama Athletic Trainers			
15	Fund.....		100,000	
16	As provided in Section			
17	34-40-14, Code of Alabama			
18	1975.			
19	Total Athletic Trainers, Ala-			
20	bama Board of.....		100,000	100,000
21	<b>13. Attorney General, Office of</b>			
22	<b>the:</b>			
23	(a) Legal Advice and Legal			
24	Services Program.....	11,359,896	11,519,095	22,878,991
25	(b) Fair Marketing Practices			
26	Program.....	1,010,019	1,000,000	2,010,019
27	SOURCE OF FUNDS:			
28	(1) State General Fund .....	12,369,915		
29	(2) Attorney General Litiga-			
30	tion Support Fund .....		1,000,000	
31	In accordance with Section			
32	36-15-4.2, Code of Alabama			
33	1975.			
34	(3) Federal Funds.....		1,000,000	
35	(4) Miscellaneous Receipts ...		10,519,095	
36	Total Attorney General, Office			
37	of the.....	12,369,915	12,519,095	24,889,010
38	The Attorney General shall			
39	have the authority to expend			

		General Fund	Earmarked Funds	Appropriation Total
1	any funds transferred from the			
2	State Personnel Department.			
3	<b>14. Auctioneers, Alabama State</b>			
4	<b>Board of:</b>			
5	(a) Professional and Occupa-			
6	tional Licensing and Regula-			
7	tion Program.....		275,000	275,000
8	SOURCE OF FUNDS:			
9	(1) State Board of Auctioneers			
10	Fund.....		275,000	
11	Total Auctioneers, Alabama			
12	State Board of.....		275,000	275,000
13	<b>15. Auditor, State:</b>			
14	(a) Fiscal Management Program .	500,000		500,000
15	SOURCE OF FUNDS:			
16	(1) State General Fund .....	500,000		
17	Total Auditor, State .....	500,000		500,000
18	<b>16. Bail Bonding Board, Alabama</b>			
19	<b>Professional:</b>			
20	(a) Professional and Occupa-			
21	tional Licensing and Regula-			
22	tion Program.....		70,762	70,762
23	SOURCE OF FUNDS:			
24	(1) Alabama Bail Bond Board			
25	Fund.....		70,762	
26	Total Bail Bonding Board, Ala-			
27	bama Professional.....		70,762	70,762
28	<b>17. Banking Department, State:</b>			
29	(a) Charter, License and Regu-			
30	late Financial Institutions			
31	Program.....		18,110,500	18,110,500
32	SOURCE OF FUNDS:			
33	(1) Banking Assessment Fees ..		13,410,500	
34	As provided in Section			
35	5-2A-20, Code of Alabama 1975.			
36	(2) Loan Examination Fund ....		4,700,000	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections			
2	5-2A-24, 5-16-38.1, and			
3	5-18-5, Code of Alabama 1975.			
4	Total Banking Department,			
5	State.....		18,110,500	18,110,500
6	<b>18. Bar Association, Alabama</b>			
7	<b>State:</b>			
8	(a) Professional and Occupa-			
9	tional Licensing and Regula-			
10	tion Program.....		6,810,000	6,810,000
11	SOURCE OF FUNDS:			
12	(1) Federal and Local Funds ..		1,064,865	
13	As provided in Sections			
14	34-3-17 and 34-3-18, Code of			
15	Alabama 1975.			
16	(2) State Bar Association Fund			
17	.....		5,745,135	
18	As provided in Sections 34-3-4			
19	and 34-3-44, Code of Alabama			
20	1975.			
21	Total Bar Association, Alabama			
22	State.....		6,810,000	6,810,000
23	<b>19. Building Renovation Finance</b>			
24	<b>Authority, Alabama:</b>			
25	(a) General Services Program .	1,741,248		1,741,248
26				
27	SOURCE OF FUNDS:			
28	(1) State General Fund -			
29	Transfer.....	1,741,248		
30				
31	Total Building Renovation Fi-			
32	nance Authority, Alabama .....	1,741,248		1,741,248
33	Of the above appropriation,			
34	\$996,528 shall be expended for			
35	operations and maintenance of			
36	the Alabama State House; and			
37	\$744,720 shall be expended for			
38	the portion of ABRFA debt ser-			
39	vice that is attributable to			
40	the Alabama State House, in			



		General Fund	Earmarked Funds	Appropriation Total
1	accordance with Section			
2	29-2-202, Code of Alabama			
3	1975.			
4	<b>20. Child Abuse and Neglect Pre-</b>			
5	<b>vention, State Department of:</b>			
6	(a) Social Services Program ..	125,199	3,671,955	3,797,154
7	In accordance with Sections			
8	26-16-1, et seq., Code of Ala-			
9	bama 1975.			
10	SOURCE OF FUNDS:			
11	(1) State General Fund -			
12	Transfer.....	125,199		
13	(2) Child Abuse Prevention			
14	Operating Fund.....		3,671,955	
15	Total Child Abuse and Neglect			
16	Prevention, State Department			
17	of.....	125,199	3,671,955	3,797,154
18	<b>21. Children's Services Facilita-</b>			
19	<b>tion Team:</b>			
20	(a) Human Services Program ..		547,800	547,800
21	SOURCE OF FUNDS:			
22	(1) Departmental Receipts ....		547,800	
23	As provided in Section			
24	12-15-508, Code of Alabama			
25	1975.			
26	Total Children's Services Fa-			
27	cilitation Team.....		547,800	547,800
28	<b>22. Chiropractic Examiners, Ala-</b>			
29	<b>bama State Board of:</b>			
30	(a) Professional and Occupa-			
31	tional Licensing and Regula-			
32	tion Program.....		590,000	590,000
33	SOURCE OF FUNDS:			
34	(1) Alabama State Board of			
35	Chiropractic Examiner's Fund			
36	.....		590,000	
37	As provided in Section			
38	34-24-143, Code of Alabama			
39	1975.			
40	Total Chiropractic Examiners,			
41	Alabama State Board of .....		590,000	590,000

	General Fund	Earmarked Funds	Appropriation Total
1 <b>23. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:</b>			
2			
3			
4     (a) Water Resource Development			
5     Program.....		10,000	10,000
6     SOURCE OF FUNDS:			
7     (1) Choctawhatchee, Pea and			
8     Yellow Rivers Fund .....		10,000	
9     Total Choctawhatchee, Pea and			
10    Yellow Rivers Watershed Management Authority.....		10,000	10,000
11			
12 <b>24. Commerce, Department of:</b>			
13    (a) Industrial Development			
14    Program.....	5,469,986	350,000	5,819,986
15    Of the above appropriation,			
16    \$75,000 shall be expended for			
17    the Robotics Technology Park.			
18    (b) Skills Enhancement and			
19    Employment Opportunities			
20    Program.....	759,456	53,327,403	54,086,859
21    SOURCE OF FUNDS:			
22    (1) State General Fund .....	6,229,442		
23    (2) Departmental Receipts ....		350,000	
24    (3) Federal and Local Funds ..		53,327,403	
25    Total Commerce, Department of ..	6,229,442	53,677,403	59,906,845
26 <b>25. Conservation and Natural Resources, Department of:</b>			
27			
28    (a) State Land Management Program.....		56,001,542	56,001,542
29			
30    (b) Outdoor Recreation Sites			
31    and Services Program .....		48,489,711	48,489,711
32    (c) Game and Fish Program ....		45,290,570	45,290,570
33    (d) Marine Resources Program .		14,817,768	14,817,768
34    (e) Administrative Services			
35    Program.....		10,455,378	10,455,378
36    (f) Capital Outlay Program ...		26,307,994	26,307,994
37    The appropriation to the Department of Conservation and			
38			

	General Fund	Earmarked Funds	Appropriation Total
1	Natural Resources shall in-		
2	clude Alabama's pro rata share		
3	of the Gulf States Marine		
4	Fisheries Commission's operat-		
5	ing expenses. The appropria-		
6	tion to the Department of Con-		
7	servaion and Natural Re-		
8	sources includes funds for the		
9	maintenance, staff, and repair		
10	of the Governor's official		
11	beach mansion.		
12	(g) Deepwater Horizon Oil		
13	Spill Restoration .....	160,491,432	160,491,432
14	SOURCE OF FUNDS:		
15	(1) Administrative Fund .....	10,455,378	
16	(2) BP Oil Funds.....	29,159,995	
17	(3) Forever Wild Trust Fund -		
18	Transfer.....	900,000	
19	The funds hereinabove appro-		
20	priated shall be payable as		
21	provided in Sections 9-2-1, et		
22	seq., Code of Alabama 1975.		
23	(4) GOMESA, Estimated .....	46,529,077	
24			
25	(5) Game and Fish Fund - Li-		
26	censes, Fines, Fees, Inter-		
27	est Income and Other Depart-		
28	mental Receipts.....	48,993,564	
29	(6) Game and Fish Fund - Use		
30	Tax.....	250,000	
31	(7) Marine Resources Fund -		
32	Licenses, Taxes, Fines and		
33	Other Departmental Receipts .	13,658,998	
34	(8) Marine Resources Fund -		
35	Use Tax.....	150,000	
36	Pursuant to Section 40-23-77,		
37	Code of Alabama 1975.		
38	(9) Parks Revolving Fund, Es-		
39	timated.....	46,513,711	
40	(10) RESTORE Act.....	138,340,207	
41	(11) State Lands Fund .....	11,872,465	

		General Fund	Earmarked Funds	Appropriation To- tal
1	(12) State Lands Fund -			
2	Coastal.....		1,000,000	
3	Pursuant to Section 40-23-77,			
4	Code of Alabama 1975.			
5	(13) State Parks Fund .....		476,000	
6	(14) State Parks Fund - Cig-			
7	arette Tax.....		3,000,000	
8	(15) State Parks Fund - DOT			
9	Transfer.....		500,000	
10	(16) State Parks Fund, Esti-			
11	mated.....		10,055,000	
12	Pursuant to Section 40-23-35,			
13	Code of Alabama 1975.			
14	Total Conservation and Natural			
15	Resources, Department of .....		361,854,395	361,854,395
16				
17	<b>26. Construction Recruitment In-</b>			
18	<b>stitute, Alabama:</b>			
19	(a) Recruitment, Training and			
20	Promotion Program .....		1,750,000	1,750,000
21	SOURCE OF FUNDS:			
22	(1) Recruitment and Training			
23	Promotion Fund.....		1,750,000	
24	Pursuant to Sections 41-10-720			
25	through 41-10-726, Code of			
26	Alabama 1975.			
27	Total Construction Recruitment			
28	Institute, Alabama.....		1,750,000	1,750,000
29	<b>27. Contractors, State Licensing</b>			
30	<b>Board for General:</b>			
31	(a) Professional and Occupa-			
32	tional Licensing and Regula-			
33	tion Program.....		2,613,520	2,613,520
34	SOURCE OF FUNDS:			
35	(1) State Licensing Board for			
36	General Contractors Fund ...		2,613,520	
37	Pursuant to Section 34-8-25,			
38	Code of Alabama 1975. In addi-			
39	tion to the amount appropri-			
40	ated hereinabove to the State			

		General Fund	Earmarked Funds	Appropriation Total
1	Licensing Board for General			
2	Contractors, there is hereby			
3	appropriated such an amount as			
4	may be necessary to pay the			
5	refund of any application for			
6	licenses which may have been			
7	rejected by the Board or ap-			
8	plication withdrawn at the			
9	request of the applicant.			
10	Total Contractors, State Li-			
11	censing Board for General ....		2,613,520	2,613,520
12	<b>28. Corrections, Department of:</b>			
13	(a) Administrative Services			
14	and Logistical Support Pro-			
15	gram.....	27,683,197		27,683,197
16	(b) Institutional Services			
17	Corrections Program .....	516,464,970	55,844,258	572,309,228
18	Of the above appropriation,			
19	\$14,100,000 from the State			
20	General Fund shall be used to			
21	fund the Community Corrections			
22	Program, of which \$100,000			
23	shall be expended for a pilot			
24	program to support small busi-			
25	ness development by ex offend-			
26	ers. Of the above appropria-			
27	tion, \$6,500,000 shall be ex-			
28	pended for Therapeutic Educa-			
29	tion in Columbiana, Alabama.			
30	The above appropriation shall			
31	include an amount to be used			
32	towards the purchase of the			
33	Perry County Correctional Cen-			
34	ter, and if purchased, to pro-			
35	vide funding or matching funds			
36	necessary to upgrade or con-			
37	nect any utility service to			
38	the facility to make the fa-			
39	cility operational.			
40	(c) Correctional Industries			
41	Program.....		29,317,460	29,317,460
42	The Department of Corrections			
43	shall not utilize any portion			
44	of its State General Fund ap-			
45	propriation to support the			
46	Correctional Agricultural and			
47	Industries Program.			
48	(d) Capital Outlay Program ...		2,000,000	2,000,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund .....	544,148,167		
3	(2) Correctional Agricultural			
4	Fund, Estimated.....		6,270,000	
5	(3) Corrections Industries -			
6	Other Funds.....		25,047,460	
7	The Commissioner of the De-			
8	partment of Corrections is			
9	authorized to utilize funds			
10	herein appropriated as match-			
11	ing contributions, where re-			
12	quired and appropriate, to			
13	generate additional funds			
14	which would effectively in-			
15	crease the appropriations for			
16	the Department of Corrections.			
17	Any such grant funds so gener-			
18	ated and in direct support for			
19	the Department of Corrections'			
20	operations are also hereby			
21	appropriated.			
22	(4) DOC Miscellaneous and Fed-			
23	eral Funds, Estimated .....		54,795,981	
24	(5) Drug Demand Reduction Fund			
25	.....		1,048,277	
26	In accordance with Section			
27	13A-12-283, Code of Alabama			
28	1975.			
29	Total Corrections, Department			
30	of.....	544,148,167	87,161,718	631,309,885
31	By September 30, 2020, the			
32	Commissioner of the Department			
33	of Corrections shall certify			
34	to the Chairs of the House			
35	Ways and Means-General Fund			
36	Committee and the Senate Fi-			
37	nance and Taxation-General			
38	Fund Committee, the Director			
39	of Finance, and the Deputy			
40	Director of the Legislative			
41	Services Agency-Fiscal Divi-			
42	sion that the Department has			
43	complied with the monthly re-			
44	porting requirements of the FY			
45	2020 General Fund Appropria-			
46	tions Act (Act 2019-394). In			

		General Fund	Earmarked Funds	Appropriation Total
1	fiscal year 2021, the Depart-			
2	ment of Corrections shall re-			
3	port monthly to the Joint Leg-			
4	islative Prison Oversight Com-			
5	mittee, the Chairs of the			
6	House Ways and Means-General			
7	Fund Committee and the Senate			
8	Finance and Taxation-General			
9	Fund Committee, the Director			
10	of Finance, and the Deputy			
11	Director of the Legislative			
12	Services Agency-Fiscal Divi-			
13	sion on the number of officers			
14	at the end of the month, the			
15	net increase from September			
16	30, 2018, the monthly reten-			
17	tion rate, and the amount and			
18	type of retention bonuses paid			
19	in accordance with Act			
20	2019-286. In addition to the			
21	above appropriation to the			
22	Department of Corrections,			
23	there is hereby conditionally			
24	appropriated from the State			
25	General Fund the sum of			
26	\$18,545,490 for the purpose of			
27	hiring additional correctional			
28	officers above the current			
29	funded amount. This appropria-			
30	tion is conditioned upon the			
31	availability of funds in the			
32	State General Fund, the recom-			
33	mendation of the Director of			
34	Finance, and the approval of			
35	the Governor. The appropria-			
36	tion may only be released in			
37	four equal amounts at the end			
38	of each quarter of the fiscal			
39	year and is further condi-			
40	tioned upon quarterly certifi-			
41	cation by the Finance Director			
42	and the Deputy Director of the			
43	Legislative Services			
44	Agency-Fiscal Division that			
45	the Department is in compli-			
46	ance with the above monthly			
47	reporting requirements. Within			
48	30 days following October 1,			
49	2020, the Department of Cor-			
50	rections shall promulgate			
51	rules as necessary to facili-			

	General Fund	Earmarked Funds	Appropriation Total
1       tate medical paroles pursuant			
2       to Act 2017-355. In addition			
3       to all other appropriations to			
4       the Department of Corrections,			
5       there is hereby conditionally			
6       appropriated to the Department			
7       of Corrections any receipts			
8       from the sale of Corrections			
9       assets which are deposited			
10      into the State General Fund.			
11      This appropriation is condi-			
12      tioned upon proceeds from the			
13      sale of any Corrections assets			
14      being deposited into the State			
15      General Fund, the recommenda-			
16      tion of the Director of Fi-			
17      nance, and the approval of the			
18      Governor.			
19 <b>29. Cosmetology and Barbering,</b>			
20 <b>Alabama Board of:</b>			
21      (a) Professional and Occupa-			
22          tional Licensing and Regula-			
23          tion Program.....		3,355,305	3,355,305
24      SOURCE OF FUNDS:			
25      (1) Alabama Board of Cosmetol-			
26          ogy and Barbering Fund .....		3,355,305	
27      As provided in Section			
28      34-7B-6, Code of Alabama 1975.			
29      Total Cosmetology and Barber-			
30          ing, Alabama Board of .....		3,355,305	3,355,305
31 <b>30. Counseling, Alabama Board of</b>			
32 <b>Examiners in:</b>			
33      (a) Professional and Occupa-			
34          tional Licensing and Regula-			
35          tion Program.....		677,535	677,535
36      SOURCE OF FUNDS:			
37      (1) Alabama Board of Examiners			
38          in Counseling Fund .....		677,535	
39      As provided in Section			
40      34-8A-6, Code of Alabama 1975.			
41      Total Counseling, Alabama			
42          Board of Examiners in .....		677,535	677,535
43 <b>31. Court Reporting, Alabama</b>			
44 <b>Board of:</b>			



		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-			
2	tional Licensing and Regula-			
3	tion Program.....		200,000	200,000
4	SOURCE OF FUNDS:			
5	(1) Alabama Board of Court			
6	Reporting Fund.....		200,000	
7	As provided in Section			
8	34-8B-17, Code of Alabama			
9	1975.			
10	Total Court Reporting, Alabama			
11	Board of.....		200,000	200,000
12	<b>32. Credit Union Administration,</b>			
13	<b>Alabama:</b>			
14	(a) Charter, License and Regu-			
15	late Financial Institutions			
16	Program.....		2,591,922	2,591,922
17	SOURCE OF FUNDS:			
18	(1) Alabama Credit Union Ad-			
19	ministration Fund .....		2,591,922	
20	As provided in Section 5-17-7,			
21	Code of Alabama 1975.			
22	Total Credit Union Administra-			
23	tion, Alabama.....		2,591,922	2,591,922
24	<b>33. Crime Victims Compensation</b>			
25	<b>Commission, Alabama:</b>			
26	(a) Special Services Program,			
27	Estimated.....	100,000	3,762,557	3,862,557
28	SOURCE OF FUNDS:			
29	(1) State General Fund -			
30	Transfer.....	100,000		
31	To be expended for the Victims			
32	of Crime and Leniency (VOCAL).			
33	(2) Alabama Crime Victims Com-			
34	pensation Commission Fund,			
35	Estimated.....		3,762,557	
36	To be expended in accordance			
37	with Sections 15-23-1 through			
38	15-23-23, Code of Alabama			
39	1975.			
40	Total Crime Victims Compensa-			
41	tion Commission, Alabama .....	100,000	3,762,557	3,862,557

	General Fund	Earmarked Funds	Appropriation Total
1 <b>34. Debt Service:</b>			
2         (a) General Obligation Bonds,			
3             Estimated.....	44,027,588	24,111,222	68,138,810
4         SOURCE OF FUNDS:			
5             (1) State General Fund, Trans-			
6                 fer, Estimated.....	44,027,588		
7             (2) Alabama Capital Improve-			
8                 ment Trust Fund Transfer,			
9                 Estimated.....		24,111,222	
10         Total Debt Service.....	44,027,588	24,111,222	68,138,810
11         The above appropriation shall			
12         be used to pay debt service on			
13         the following General Obliga-			
14         tion Bonds: Series 2010-C,			
15         Series 2013-A, Series 2013-B,			
16         Series 2013-C, Series 2014-A,			
17         Series 2016-A, Series 2016-B,			
18         Series 2016-C, Series 2018-A,			
19         and Series 2018-C. In the			
20         event any of the above bonds			
21         are refunded or new General			
22         Obligation bonds are issued,			
23         debt service on these newly			
24         issued bonds may be paid from			
25         the appropriations made above			
26         from either the State General			
27         Fund or the Capital Improve-			
28         ment Trust Fund contingent			
29         upon the recommendation of the			
30         Director of Finance and the			
31         approval of the Governor.			
32 <b>35. Dietetics/Nutrition Practice,</b>			
33 <b>Alabama State Board of Examin-</b>			
34 <b>ers for:</b>			
35         (a) Professional and Occupa-			
36             tional Licensing and Regula-			
37             tion Program.....		150,000	150,000
38         SOURCE OF FUNDS:			
39             (1) State Board of Dietet-			
40                 ics/Nutrition Fund .....		150,000	
41         As provided in Section			
42         34-34A-8, Code of Alabama			
43         1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Dietetics/Nutrition		
2	Practice, Alabama State Board		
3	of Examiners for.....	150,000	150,000
4	<b>36. District Attorneys:</b>		
5	(a) Court Operations Program .	34,142,507	34,142,507
6	The proposed spending plan		
7	included in the above total is		
8	as follows:		
9	For use in the District Attor-		
10	ney's Office of the several		
11	Judicial Circuits, the amount		
12	of \$21,271,965 shall be dis-		
13	tributed to a fund established		
14	by the State Department of		
15	Finance to be known as the		
16	District Attorneys Administra-		
17	tive Fund. The funds shall be		
18	allocated to the several judi-		
19	cial circuits based upon a		
20	formula established by the		
21	Alabama District Attorneys		
22	Association.		
23	Travel Expenses of District		
24	Attorneys ...19,000		
25	Salaries of District Attorneys		
26	...7,526,744		
27	Salaries and Expenses of Su-		
28	pernumerary District Attorneys		
29	...5,324,798		
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	12,870,542	
32	(2) State General Fund -		
33	Transfer.....	21,271,965	
34	Total District Attorneys .....	34,142,507	34,142,507
35			
36	<b>37. Drycleaning Environmental</b>		
37	<b>Response Trust Fund Advisory</b>		
38	<b>Board, Alabama:</b>		
39	(a) Self Insurance Program ...	500,000	500,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Drycleaning Envi-			
2 ronmental Response Trust			
3 Fund.....		500,000	
4 Total Drycleaning Environmen-			
5 tal Response Trust Fund Advi-			
6 sory Board, Alabama .....		500,000	500,000
7 As provided in Sections			
8 22-30D-1 through 22-30D-12,			
9 Code of Alabama 1975.			

**38. Economic and Community Affairs, Alabama Department of:**

12 (a) Administrative Support			
13 Services Program.....	2,145,166	11,655,461	13,800,627
14 (b) Planning Program .....	12,274,875	43,817,474	56,092,349

15 Of the above appropriation,  
16 \$2,500,000 shall be expended  
17 for the Broadband Accessibil-  
18 ity Grant Program; a one-time  
19 allocation of \$1,200,000 for  
20 the Airport Development Grant  
21 Program to be operated through  
22 an intergovernmental agreement  
23 with the Department of Trans-  
24 portation, provided however,  
25 prior to awarding any grants,  
26 the Department of Transporta-  
27 tion shall establish and pub-  
28 lish guidelines regarding the  
29 criteria required for an air-  
30 port to receive a grant and  
31 shall provide this information  
32 to all members of the Legisla-  
33 ture; \$50,000 shall be ex-  
34 pended for BRAC Montgomery;  
35 \$50,000 shall be expended for  
36 BRAC Ft. Rucker; \$50,000 shall  
37 be expended for Madison County  
38 BRAC; \$50,000 shall be ex-  
39 pended for the Anniston Army  
40 Depot; \$30,000 shall be allo-  
41 cated to the Food Bank of East  
42 Alabama; \$30,000 shall be al-  
43 located to the Wiregrass Area  
44 Food Bank; and \$30,000 shall  
45 be allocated to the Food As-  
46 sistance Program through Com-  
47 munity Action agencies in  
48 Marion and Winston Counties.

	General Fund	Earmarked Funds	Appropriation Total
1	It is the intent of the Legis-		
2	lature to provide from the		
3	Planning Program assistance to		
4	low-income and elderly citi-		
5	zens who live on fixed incomes		
6	for large increases in energy		
7	bills due to increases allowed		
8	by the Public Service Commis-		
9	sion. Of the above appropria-		
10	tion to the Planning Program,		
11	at least \$2,029,526 shall be		
12	appropriated to the Alabama		
13	Association of Regional Coun-		
14	cils; \$460,000 shall be ex-		
15	pended for the Military Stabi-		
16	lization Committee; and		
17	\$356,250 is to be expended for		
18	the Community Action Agencies		
19	and distributed as a grant to		
20	the Community Action Associa-		
21	tion of Alabama, which shall		
22	distribute the funds to the		
23	twenty-two recognized commu-		
24	nity action administering		
25	agencies provided for in Sec-		
26	tions 11-96-1 through 11-96-6,		
27	Code of Alabama 1975, based on		
28	their populations below the		
29	poverty level. The Community		
30	Action Association of Alabama		
31	shall not expend more than ten		
32	percent of the funds for ad-		
33	ministrative expenses. Of the		
34	above appropriation, \$175,000		
35	shall be equally distributed		
36	to the members of the Main		
37	Street Alabama Program as of		
38	October 1, 2020. Of the above		
39	appropriation, \$175,000 shall		
40	be allocated to the Alabama		
41	Coalition Against Domestic		
42	Violence; \$225,000 shall be		
43	expended for the City of		
44	Elba-Old National Guard Armory		
45	repairs; \$60,000 shall be al-		
46	located to pay the State's		
47	membership dues for the South-		
48	ern Rails Commission; \$20,000		
49	shall be expended for the Ala-		
50	bama Women's Commission;		
51	\$100,000 shall be expended for		

		General Fund	Earmarked Funds	Appropriation Total
1	PALS/Adopt-a-Mile Program;			
2	\$1,000,000 shall be expended			
3	for the Electric Vehicle Mar-			
4	keting Program; \$30,000 shall			
5	be expended for Walker County			
6	Courthouse Security; \$30,000			
7	shall be expended for the			
8	Greenhill Service Center; and			
9	\$200,000 shall be expended for			
10	the Healthy Food Financing			
11	Initiative.			
12	(c) Energy Management Program .	1,176,945	87,834,229	89,011,174
13				
14	(d) Law Enforcement Planning			
15	and Development Program ....	828,759	107,400,000	108,228,759
16	(e) Surplus Property Program .	540,953	2,771,047	3,312,000
17	(f) Water Resources Program ..	1,878,598	7,541,928	9,420,526
18	Of the above appropriation,			
19	\$275,000 shall be transferred			
20	to the Coalition of Alabama			
21	Waterways Association to be			
22	expended equally for the			
23	Coosa-Alabama River Improve-			
24	ment Association, the			
25	Tri-Rivers Water Development			
26	Association, the Tennessee			
27	River Valley Association, the			
28	Warrior-Tombigbee Waterway			
29	Association, and the Tennes-			
30	see-Tombigbee Waterway Coun-			
31	cil. The above appropriation			
32	to the Water Resources Program			
33	shall include up to \$538,650			
34	to be expended on legal fees			
35	for the tri-state water liti-			
36	gation.			
37	SOURCE OF FUNDS:			
38	(1) State General Fund .....	16,700,130		
39	(2) State General Fund -			
40	Transfer.....	2,145,166		
41	(3) Administrative Transfers			
42	and Other Departmental Re-			
43	ceipts.....		11,655,461	
44	(4) Administrative Transfers			
45	from Federal-Donated Surplus		1,911,059	

		General Fund	Earmarked Funds	Appropriation Total
1	Property Sales, Estimated ..			
2	(5) Administrative Transfers			
3	from State-Owned Surplus			
4	Property Sales, Estimated ..		859,988	
5	(6) Domestic Violence Trust			
6	Fund.....		3,000,000	
7	(7) Federal and Local Funds ..		230,168,631	
8	(8) Juvenile Accountability			
9	Incentive Block Fund .....		7,000,000	
10	(9) Neighbors Helping Neigh-			
11	bors Fund.....		25,000	
12	(10) State Safety Coordinat-			
13	ing Fund.....		2,900,000	
14	(11) Traffic Safety Trust			
15	Fund.....		3,500,000	
16	Total Economic and Community			
17	Affairs, Alabama Department of			
18	.....	18,845,296	261,020,139	279,865,435

19 It is the intent of the Legis-  
 20 lature that all grants shall  
 21 follow the standard and proper  
 22 grant process and shall meet  
 23 all departmental guidelines.  
 24 The Director of the Alabama  
 25 Department of Economic and  
 26 Community Affairs shall report  
 27 to the Chairs of the House  
 28 Ways and Means-General Fund  
 29 Committee and the Senate Fi-  
 30 nance and Taxation-General  
 31 Fund Committee and the Deputy  
 32 Director of the Legislative  
 33 Services Agency-Fiscal Divi-  
 34 sion all funds and grants ex-  
 35 pended specifically in areas  
 36 with high unemployment and low  
 37 personal income levels. The  
 38 report shall detail the amount  
 39 of funds available in each  
 40 program and the amount of  
 41 funds expended in these tar-  
 42 geted areas. The Director of  
 43 the Alabama Department of Eco-  
 44 nomic and Community Affairs  
 45 shall report within thirty  
 46 days after the end of each

	General Fund	Earmarked Funds	Appropriation Total
1 quarter all grants made by the			
2 Department in the previous			
3 quarter to the Chairs of the			
4 House Ways and Means-General			
5 Fund Committee, the Senate			
6 Finance and Taxation-General			
7 Fund Committee, and the Deputy			
8 Director of the Legislative			
9 Services Agency-Fiscal Divi-			
10 sion. The report shall include			
11 the recipient of the grant,			
12 the source of funds for each			
13 grant, and the purpose of each			
14 grant. Each quarter's appro-			
15 priation to the Department of			
16 Economic and Community Affairs			
17 is contingent upon the receipt			
18 of the previous quarter's re-			
19 port. The Director of the Ala-			
20 bama Department of Economic			
21 and Community Affairs shall			
22 notify all members of the lo-			
23 cal legislative delegation			
24 five days prior to the an-			
25 nouncement of any grant made			
26 to any entity located in the			
27 legislative jurisdiction. The			
28 five days prior notice re-			
29 quirement shall be waived in			
30 the event of a declared emer-			
31 gency. The Governor shall en-			
32 courage the Department to dis-			
33 burse the funds provided			
34 herein on a nondiscriminatory			
35 basis.			
36 <b>39. Electrical Contractors, Board</b>			
37 <b>of:</b>			
38 (a) Professional and Occupa-			
39 tional Licensing and Regula-			
40 tion Program.....		925,000	925,000
41 SOURCE OF FUNDS:			
42 (1) Alabama Board of Electri-			
43 cal Contractors Fund .....		925,000	
44 As provided in Section			
45 34-36-17, Code of Alabama			
46 1975.			
47 Total Electrical Contractors,			
48 Board of.....		925,000	925,000



	General Fund	Earmarked Funds	Appropriation Total
1 <b>40. Electronic Security Board of</b>			
2 <b>Licensure, Alabama:</b>			
3       (a) Professional and Occupa-			
4           tional Licensing and Regula-			
5           tion Program.....		475,000	475,000
6       SOURCE OF FUNDS:			
7       (1) Alabama Electronic Secu-			
8           rity Board of Licensure Fund			
9           .....		475,000	
10      Total Electronic Security			
11      Board of Licensure, Alabama ..		475,000	475,000
12 <b>41. Emergency Management Agency:</b>			
13       (a) Readiness and Recovery			
14           Program.....	5,930,925	65,690,127	71,621,052
15			
16       SOURCE OF FUNDS:			
17       (1) State General Fund .....	5,510,925		
18       (2) State General Fund Trans-			
19           fer - Local EMA Assistance			
20           Fund.....	420,000		
21       (3) Federal - Operating Funds .		13,717,690	
22       (4) Federal - Prior Year Di-			
23           saster Funds.....		51,552,437	
24       (5) Local EMA Assistance Fund .		420,000	
25       From the above appropriation,			
26       the amounts necessary to com-			
27       ply with the provisions of			
28       Sections 31-9-60 through			
29       31-9-62, Code of Alabama 1975,			
30       are hereby appropriated and			
31       shall be expended for the pur-			
32       poses provided for in Section			
33       31-9-62, Code of Alabama 1975.			
34       Total Emergency Management			
35       Agency.....	5,930,925	65,690,127	71,621,052
36       Of the above appropriation, no			
37       more than \$750,000 shall be			
38       expended as a transfer to			
39       County Emergency Management			
40       Agencies.			

	General Fund	Earmarked Funds	Appropriation Total
1 <b>42. Employees' Suggestion Incentive Board, Alabama :</b>			
2			
3     (a) Employees' Suggestion Incentive Program.....	9,500		9,500
4			
5     SOURCE OF FUNDS:			
6     (1) State General Fund .....	9,500		
7     Total Employees' Suggestion Incentive Board, Alabama ....	9,500		9,500
8			
9     The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23 <b>43. Engineers and Land Surveyors, State Board of Licensure for Professional:</b>			
24			
25			
26     (a) Professional and Occupational Licensing and Regulation Program.....		1,993,496	1,993,496
27			
28			
29     SOURCE OF FUNDS:			
30     (1) Professional Engineers and Professional Land Surveyors Fund.....		1,993,496	
31			
32			
33     As provided in Section 34-11-36, Code of Alabama 1975.			
34			
35			
36     Total Engineers and Land Surveyors, State Board of Licensure for Professional ...		1,993,496	1,993,496
37			
38			
39 <b>44. Environmental Management, Department of:</b>			
40			
41     (a) Environmental Management Program.....	4,000,000	157,467,649	161,467,649
42			

	General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	4,000,000	
4	Of the above appropriation,		
5	\$575,000 shall be expended for		
6	the Concentrated Animal Feed-		
7	ing Operation (CAFO) Program.		
8	(2) Alabama Recycling Fund ...	3,325,000	
9	In accordance with Sections		
10	22-27-17 and 22-27-18, Code of		
11	Alabama 1975.		
12	(3) BP Restore Recovery Fund .	2,000,000	
13	(4) Departmental Receipts ....	717,725	
14	(5) Environmental Management		
15	Fines and Fees.....	32,298,628	
16	As provided in Section		
17	22-22A-11, Code of Alabama		
18	1975.		
19	(6) Federal Funds.....	23,673,800	
20	(7) Federal Match - Public		
21	Water Authority.....	12,000,000	
22	(8) Federal Match - Water Pol-		
23	lution Control Authority ...	25,943,484	
24	(9) Hazardous Substance		
25	Cleanup Fund.....	493,966	
26	As provided in Sections		
27	22-30A-3 through 22-30A-11,		
28	Code of Alabama 1975.		
29	(10) Pollution Control Grant		
30	Fund.....	600,000	
31	As provided in Section		
32	22-22A-16, Code of Alabama		
33	1975.		
34	(11) Public Water SRF Admin-		
35	istrative Fees.....	1,604,345	
36	(12) SRF Administrative Fees		
37	.....	3,725,966	
38	As provided in Section		
39	22-34-3, Code of Alabama 1975.		
40	(13) Scrap Tire Fund .....	6,600,000	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	22-40A-15, Code of Alabama			
3	1975.			
4	(14) Scrap Tire Fund -			
5	Transfer.....		1,610,000	
6	As provided in Section			
7	22-40A-22, Code of Alabama			
8	1975.			
9	(15) Solid Waste Fund .....		3,325,000	
10	In accordance with Sections			
11	22-27-17 and 22-27-18, Code of			
12	Alabama 1975.			
13	(16) Underground and Above-			
14	ground Storage Tank Trust			
15	Fund.....		36,800,000	
16	As provided in Section			
17	22-35-5, Code of Alabama 1975.			
18	The above appropriation shall			
19	be conditioned upon the expen-			
20	diture of such funds solely			
21	for the purposes provided for			
22	in Chapter 35 of Title 22,			
23	Code of Alabama 1975.			
24	(17) Underground and Above-			
25	ground Storage Tank Trust			
26	Fund - Transfer.....		2,749,735	
27	As provided in Section			
28	22-35-9, Code of Alabama 1975.			
29	Total Environmental Manage-			
30	ment, Department of .....	4,000,000	157,467,649	161,467,649
31	<b>45. Ethics Commission, Alabama:</b>			
32	(a) Regulation of Public Offi-			
33	cials and Employees Program .	2,088,399		2,088,399
34	SOURCE OF FUNDS:			
35	(1) State General Fund, Esti-			
36	ated.....	2,088,399		
37	Total Ethics Commission, Ala-			
38	bama.....	2,088,399		2,088,399
39	As provided in Section			
40	36-25-29, Code of Alabama			
41	1975. The minimum appropria-			
42	tion provision shall include			
43	the reversion reappropriated			

	General Fund	Earmarked Funds	Appropriation Total
1	amount, if any.		
2	<b>46. Finance, Department of:</b>		
3	(a) Fiscal Management Program .	2,129,432	18,026,344
4	(b) Administrative Support		
5	Services Program.....	1,607,713	85,551,154
6	(c) State Capitol Program ....	1,307,022	1,307,022
7	SOURCE OF FUNDS:		
8	(1) State General Fund .....	4,818,489	
9	(2) State General Fund -		
10	Transfer.....	225,678	
11	(3) Accounting and Administra-		
12	tion Fund.....	2,990,000	
13	(4) Capitol Complex Mainte-		
14	nance and Repair Fund, Esti-		
15	mated.....	33,198,391	
16	(5) Comptroller Revolving		
17	Fund, Estimated.....	6,924,346	
18	(6) Craft Training Fund, Esti-		
19	mated.....	6,000,000	
20	(7) Debt Management Fund, Es-		
21	timated.....	352,771	
22	(8) Education Liability Trust		
23	Fund - Administration .....	577,882	
24	(9) Employee Injury Compensa-		
25	tion Trust Fund - Adminis-		
26	tration.....	4,408,552	
27	As provided in Sections		
28	36-29A-1, et seq., Code of		
29	Alabama 1975.		
30	(10) Finance Director's Re-		
31	volving Fund.....	970,000	
32	(11) General Liability Trust		
33	Fund - Administration .....	1,047,577	
34	As provided in Sections		
35	36-1-6.1, et seq., Code of		
36	Alabama 1975.		
37	(12) Legal Revolving Fund ..	1,795,333	
38	(13) Mail and Supply Revolv-		
39	ing Fund, Estimated .....	10,000,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(14) Office of Indigent De-			
2	fense Services Fund, Esti-			
3	mated.....		1,254,952	
4	(15) Personnel Revolving			
5	Fund.....		527,950	
6	(16) Real Property Manage-			
7	ment Fund, Estimated .....		5,459,663	
8	(17) State Business Systems			
9	Fund, Estimated.....		17,667,546	
10	(18) State Insurance			
11	Fund-Administration .....		4,868,260	
12	As provided in Sections			
13	41-15-1, et seq., Code of Ala-			
14	bama 1975.			
15	(19) State Procurement Fund,			
16	Estimated.....		5,534,275	
17	Total Finance, Department of .	5,044,167	103,577,498	108,621,665
18	<b>47. Flexible Employees Benefit</b>			
19	<b>Board:</b>			
20	(a) Fringe Benefits Program,			
21	Estimated.....		1,873,607	1,873,607
22	In accordance with Sections			
23	36-29-20 through 36-29-30,			
24	Code of Alabama 1975.			
25	SOURCE OF FUNDS:			
26	(1) Flexible Employees Benefit			
27	Board Fund, Estimated .....		1,873,607	
28	Total Flexible Employees Bene-			
29	fit Board.....		1,873,607	1,873,607
30	<b>48. Forensic Sciences, Department</b>			
31	<b>of:</b>			
32	(a) Forensic Science Services			
33	Program.....	15,480,141	13,652,001	29,132,142
34	SOURCE OF FUNDS:			
35	(1) State General Fund .....	15,480,141		
36	(2) Chemical Test Fund, Esti-			
37	mated.....		989,110	
38	As provided in Sections			
39	36-18-51 and 32-5A-191, Code			
40	of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	(3) DNA Fund, Estimated .....		8,153,964	
2	(4) Federal and Local Funds ..		2,294,100	
3	(5) Forensic Services Fund,			
4	Estimated.....		2,214,827	
5	As provided in Sections			
6	36-18-6 through 36-18-8, Code			
7	of Alabama 1975.			
8	Total Forensic Sciences, De-			
9	partment of.....	15,480,141	13,652,001	29,132,142
10	<b>49. Foresters, Alabama State</b>			
11	<b>Board of Registration for:</b>			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		200,000	200,000
15	SOURCE OF FUNDS:			
16	(1) Professional Foresters			
17	Fund.....		200,000	
18	As provided in Section			
19	34-12-36, Code of Alabama			
20	1975.			
21	Total Foresters, Alabama State			
22	Board of Registration for ....		200,000	200,000
23	<b>50. Forestry Commission, Alabama:</b>			
24	(a) Forest Resources Protec-			
25	tion and Development Program			
26	.....	9,979,843	15,424,924	25,404,767
27	Of the above appropriation to			
28	the Alabama Forestry Commis-			
29	sion, \$200,000 shall be ex-			
30	pended for the Forest Worker			
31	Institute for logging opera-			
32	tion equipment and training;			
33	and \$1,316,910 shall be used			
34	for rural and community fire			
35	protection. All monies re-			
36	ceived by the Forestry Commis-			
37	sion for Volunteer Fire De-			
38	partments or Rural Fire Pro-			
39	tection, from whatever source,			
40	must be used for those pur-			
41	poses and an accounting of			
42	same shall be filed with both			
43	houses of the Legislature be-			

	General Fund	Earmarked Funds	Appropriation Total
1 fore the third legislative day			
2 of the following regular ses-			
3 sion. The State Forester shall			
4 notify all members of the lo-			
5 cal legislative delegation			
6 five days prior to the presen-			
7 tation of any funds to any of			
8 the Volunteer Fire Departments			
9 within that legislative dis-			
10 trict. The State Forester			
11 shall make every effort to			
12 involve the members of the			
13 local legislative delegation			
14 who wish to participate in the			
15 presentation of each grant.			
16 SOURCE OF FUNDS:			
17 (1) State General Fund -			
18 Transfer.....	9,979,843		
19 (2) Emergency Forest Fire			
20 Fund, Estimated.....		994,619	
21 The above appropriation from			
22 the Emergency Forest Fire Fund			
23 shall be conditioned as pro-			
24 vided by Section 9-3-10.1,			
25 Code of Alabama 1975.			
26 (3) Forestry Commission Fund .		14,430,305	
27 Total Forestry Commission,			
28 Alabama.....	9,979,843	15,424,924	25,404,767
29 <b>51. Forever Wild Land Trust,</b>			
30 <b>Board of Trustees:</b>			
31 (a) Capital Outlay Program ...		20,627,551	20,627,551
32 (b) Administrative Services			
33 Program.....		2,115,737	2,115,737
34 Of the above appropriation to			
35 the Administrative Services			
36 Program, an amount equal to			
37 15% of capital outlay expendi-			
38 tures shall be transferred to			
39 the Forever Wild Land Trust			
40 Stewardship Account, in accor-			
41 dance with Constitutional			
42 Amendment No. 543, adopted			
43 pursuant to Act 91-219.			
44 SOURCE OF FUNDS:			



		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) Forever Wild Land Trust			
2	Fund.....		22,743,288	
3	Total Forever Wild Land Trust,			
4	Board of Trustees.....		22,743,288	22,743,288
5	The above appropriation is in			
6	accordance with Constitutional			
7	Amendment No. 543, adopted			
8	pursuant to Act 91-219.			
9	<b>52. Forever Wild Trust Fund,</b>			
10	<b>Stewardship Board:</b>			
11	(a) Alabama Natural Heritage			
12	Program.....		1,500,000	1,500,000
13	SOURCE OF FUNDS:			
14	(1) Forever Wild Trust Fund			
15	Stewardship Fund.....		1,500,000	
16	Total Forever Wild Trust Fund,			
17	Stewardship Board.....		1,500,000	1,500,000
18	<b>53. Funeral Service, Alabama</b>			
19	<b>Board of:</b>			
20	(a) Professional and Occupa-			
21	tional Licensing and Regula-			
22	tion Program.....		989,856	989,856
23	SOURCE OF FUNDS:			
24	(1) Alabama Funeral Directors			
25	and Embalmers Fund .....		989,856	
26	As provided in Section			
27	34-13-23, Code of Alabama			
28	1975.			
29	Total Funeral Service, Alabama			
30	Board of.....		989,856	989,856
31	<b>54. Genetic Counseling, Alabama</b>			
32	<b>Board of:</b>			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....		70,000	70,000
36	SOURCE OF FUNDS:			
37	(1) Genetic Counseling Fund ..		70,000	
38	Total Genetic Counseling, Ala-			
39	bama Board of.....		70,000	70,000

	General Fund	Earmarked Funds	Appropriation Total
1 <b>55. Geological Survey:</b>			
2       (a) Discovery and Development			
3           of Mineral, Energy and Water			
4           Resources, Geologic Research			
5           and Topographic Mapping Pro-			
6           gram.....	3,668,780	3,149,153	6,817,933
7       Of the above appropriation,			
8       \$802,750 shall be expended for			
9       the State Water Assessment			
10       Program in coordination with			
11       the Office of Water Resources.			
12       The above appropriation shall			
13       also include \$243,644 for the			
14       Choctawhatchee, Pea and Yellow			
15       Rivers Watershed Management			
16       Authority, which shall be a			
17       program under the State Geolo-			
18       gist of the Geological Survey			
19       of Alabama acting in consulta-			
20       tion with the Authority.			
21       SOURCE OF FUNDS:			
22       (1) State General Fund .....	3,668,780		
23       (2) Federal and Local Funds ..		3,149,153	
24       Total Geological Survey .....	3,668,780	3,149,153	6,817,933
25 <b>56. Geologists, Alabama Board of</b>			
26 <b>Licensure for Professional:</b>			
27       (a) Discovery and Development			
28           of Mineral, Energy and Water			
29           Resources, Geologic Research			
30           and Topographic Mapping Pro-			
31           gram.....		75,000	75,000
32       SOURCE OF FUNDS:			
33       (1) Alabama Board of Licensure			
34           for Professional Geologists			
35           Fund.....		75,000	
36       As provided in Section			
37       34-41-6, Code of Alabama 1975.			
38       Total Geologists, Alabama			
39       Board of Licensure for Profes-			
40       sional.....		75,000	75,000
41 <b>57. Governor's Contingency Fund:</b>			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Executive Direction Pro-			
2	gram.....	74,336		74,336
3	SOURCE OF FUNDS:			
4	(1) State General Fund .....	74,336		
5	Total Governor's Contingency			
6	Fund.....	74,336		74,336
7	Each expenditure from the Con-			
8	tingency Fund, the purpose of			
9	each expenditure, and to whom			
10	each payment was made shall be			
11	reported on Open.Alabama.gov.			
12	The Governor shall report			
13	monthly to the Chair of the			
14	House Ways and Means General			
15	Fund Committee, the Chair of			
16	the Senate Finance and Taxa-			
17	tion-General Fund Committee,			
18	and the Deputy Director of the			
19	Legislative Services			
20	Agency-Fiscal Division each			
21	expenditure from the Contin-			
22	gency Fund, the purpose of			
23	each expenditure, and to whom			
24	each payment was made.			
25	<b>58. Governor's Mansion Authority:</b>			
26	(a) Historical Resources Man-			
27	agement Program.....	375,000	450,000	825,000
28	SOURCE OF FUNDS:			
29	(1) State General Fund -			
30	Transfer.....	375,000		
31	(2) Governor's Mansion Preser-			
32	vation Fund.....		450,000	
33	Total Governor's Mansion Au-			
34	thority.....	375,000	450,000	825,000
35	<b>59. Governor's Office:</b>			
36	(a) Executive Direction Pro-			
37	gram.....	3,045,254	126,624	3,171,878
38				
39	SOURCE OF FUNDS:			
40	(1) State General Fund .....	3,045,254		

		General Fund	Earmarked Funds	Appropriation Total
1	(2) BP Oil Funds.....		126,624	
2	Total Governor's Office .....	3,045,254	126,624	3,171,878
3				
4	<b>60. Governor's Office of Minority</b>			
5	<b>Affairs:</b>			
6	(a) Executive Direction Pro-			
7	gram.....	750,000		750,000
8	Of the above appropriation, at			
9	least \$220,000 shall be ex-			
10	pende d for the Alabama HBCU			
11	Co-op Program.			
12	SOURCE OF FUNDS:			
13	(1) State General Fund .....	750,000		
14	Total Governor's Office of			
15	Minority Affairs.....	750,000		750,000
16				
17	<b>61. Governor's Office on Disabil-</b>			
18	<b>ity:</b>			
19	(a) Executive Direction Pro-			
20	gram.....	153,496		153,496
21	SOURCE OF FUNDS:			
22	(1) State General Fund .....	153,496		
23	Total Governor's Office on			
24	Disability.....	153,496		153,496
25	<b>62. Governor's Office of Volun-</b>			
26	<b>teer Services:</b>			
27	(a) Administrative Support and			
28	Service Program.....	115,000		115,000
29	SOURCE OF FUNDS:			
30	(1) State General Fund .....	115,000		
31	Total Governor's Office of			
32	Volunteer Services.....	115,000		115,000
33	<b>63. Health, Department of Public:</b>			
34	(a) Administrative Services			
35	Program.....	11,873,554	25,270,377	37,143,931

		General Fund	Earmarked Funds	Appropriation Total
1	(b) Public Health Services			
2	Program.....	33,837,859	501,291,661	535,129,520
3	Of the above appropriation,			
4	\$2,000,000 shall be expended			
5	by the Office of Primary Care			
6	and Rural Health to award pay-			
7	ments to licensed physicians			
8	or nurse practitioners who			
9	agree to practice full-time in			
10	primary care in a medically			
11	underserved rural area for an			
12	agreed-on number of years. No			
13	payment shall be allowed for a			
14	physician or nurse practitio-			
15	ner who has practiced within			
16	three years of October 1,			
17	2020, in a primary care ser-			
18	vice area with a deficit, or			
19	surplus of less than 2.0, pri-			
20	mary-care physicians, as shown			
21	by the most-recent Status Re-			
22	port of the Alabama Primary			
23	Care Physician Workforce from			
24	the Office for Family Health			
25	Education & Research at the			
26	UAB Huntsville Regional Medi-			
27	cal Campus. The Office of Pri-			
28	mary Care and Rural Health may			
29	pay an eligible physician or			
30	nurse practitioner as much as			
31	\$50,000 a year for each year			
32	of service, in a medically			
33	underserved rural area, agreed			
34	to by contract by the physi-			
35	cian or nurse practitioner,			
36	but any payment shall be for			
37	no more than three years. Con-			
38	tracts shall set out refund			
39	and penalty requirements for			
40	failure by a physician or			
41	nurse practitioner to meet the			
42	contract terms. A medically			
43	underserved rural area as de-			
44	termined by the Office shall			
45	be: (1.) in a rural primary			
46	care service area with a defi-			
47	cit of primary-care physicians			
48	as shown by the most-recent			
49	Status Report of the Alabama			
50	Primary Care Physician			
51	Workforce, and (2.) in a			

		General Fund	Earmarked Funds	Appropriation Total
1	county in which no more than			
2	two physicians have worked or			
3	are scheduled to be working			
4	within 12 months to repay a			
5	loan awarded by the Alabama			
6	Board of Medical Scholarship			
7	Awards. The Office shall file			
8	a report with the chairs of			
9	the Senate Committee on Fi-			
10	nance and Taxation-General			
11	Fund and the House Ways and			
12	Means-General Fund Committee,			
13	the director of the Legisla-			
14	tive Services Agency and the			
15	Finance Director by October			
16	15, 2021, on how the money was			
17	spent in fiscal year 2021 and			
18	the names of participants and			
19	where they agreed to practice			
20	or were practicing in return			
21	for payments from the Office.			
22	Of the above appropriation,			
23	\$2,000,000 shall be expended			
24	by the Office of Emergency			
25	Medical Services to award			
26	matching grants for ambulances			
27	for emergency medical services			
28	operating in rural counties.			
29	The Office may consider re-			
30	quests for matching grants to			
31	buy an ambulance,			
32	rapid-response vehicle, or			
33	cardiac monitor or other dura-			
34	ble medical equipment to be			
35	placed in an ambulance or			
36	rapid-response vehicle, from a			
37	county, city, hospital, or			
38	ambulance service. The Office			
39	may award a grant equal to no			
40	more than 75 percent of the			
41	cost of the ambulance,			
42	rapid-response vehicle, or			
43	equipment, the percentage de-			
44	pending on the financial re-			
45	sources of the applicant and			
46	the need for the vehicle or			
47	equipment as judged by offi-			
48	cials with the state's re-			
49	gional emergency medical ser-			
50	vices offices. Preference			
51	shall be given to grants for			

		General Fund	Earmarked Funds	Appropriation Total
1	an ambulance or rapid-response			
2	vehicle that would be based in			
3	a county with two or fewer			
4	ambulances. The Office shall			
5	file a report with the chairs			
6	of the Senate Committee on			
7	Finance and Taxation-General			
8	Fund and the House Ways and			
9	Means-General Fund Committee,			
10	the director of the Legisla-			
11	tive Services Agency and the			
12	Finance Director by October			
13	15, 2021, on how the money was			
14	spent in fiscal year 2021. The			
15	report shall list each vehicle			
16	or piece of equipment pur-			
17	chased or planned to be pur-			
18	chased with a grant from the			
19	Office, the government or			
20	other organization that bought			
21	or planned to buy the vehicle			
22	or equipment, the total cost			
23	of the vehicle or equipment			
24	and the grant amount awarded			
25	to help pay for it, and why			
26	the Office awarded each grant.			
27	Of the above appropriation,			
28	\$1,396,916 shall be expended			
29	for the Prescription Drug Mon-			
30	itoring Program; \$250,000			
31	shall be expended for the Ad-			
32	diction Prevention Coalition;			
33	\$478,000 shall be expended for			
34	the Maternal Mortality Review			
35	Program; \$100,000 shall be			
36	expended for the Amyotrophic			
37	Lateral Sclerosis (ALS) Asso-			
38	ciation for the Regional Cer-			
39	tified Clinic; and \$500,000			
40	shall be expended for the			
41	Breast and Cervical Cancer			
42	Early Detection Program. Of			
43	the above appropriation, at			
44	least \$2,500,000 shall be ex-			
45	pended for disease events and			
46	outbreaks of public health			
47	importance, and surveillance			
48	activities including, but not			
49	limited to, the Alabama Drug			
50	Assistance Program and other			
51	AIDS programs. Of the above			

		General Fund	Earmarked Funds	Appropriation Total
1	appropriation, \$170,000 shall			
2	be expended for Hepatitis A			
3	and B vaccines to be provided			
4	to adults; \$250,000 shall be			
5	expended for prostate screen-			
6	ing and colorectal cancer			
7	screening; \$225,000 shall be			
8	transferred to the Kidney			
9	Foundation for dialysis pa-			
10	tient transportation; \$265,000			
11	shall be expended for the Ala-			
12	bama Cancer Research Consor-			
13	tium; \$50,000 shall be ex-			
14	pended for Kid One Transport;			
15	and \$215,000 shall be expended			
16	for the Association of Free			
17	Clinics and shall be distrib-			
18	uted to the Association based			
19	upon an approved plan for ex-			
20	penditures submitted to the			
21	Alabama Department of Public			
22	Health.			
23	(c) Children's Health Insur-			
24	ance Program.....	60,771,374	254,506,258	315,277,632
25				
26	SOURCE OF FUNDS:			
27	(1) State General Fund .....	45,711,413		
28	(2) State General Fund -			
29	Transfer.....	60,771,374		
30	(3) Cigarette Tax - \$0.01 and			
31	\$0.02.....		5,207,780	
32	As provided in Sections			
33	40-25-2 and 40-25-23, Code of			
34	Alabama 1975.			
35	(4) Controlled Substance Data-			
36	base Fund.....		567,611	
37	(5) Emergency Medical Fund ...		142,833	
38	(6) Federal Funds.....		297,388,397	
39	(7) Federal Funds - CHIP .....		254,506,258	
40	(8) Hospital Licenses Fund ...		1,974,676	
41	(9) Local Health Departments			
42	Fund.....		152,692,728	



		General Fund	Earmarked Funds	Appropriation Total
1	(10) Milk Processing Fund ..		133,648	
2	(11) Miscellaneous Funds ...		57,319,993	
3	(12) Plan Review Fund .....		764,135	
4	(13) Public Health Manage-			
5	ment Entity Fund.....		50,730	
6	(14) Radiation Safety Fund .		3,031,047	
7	(15) Vital Statistics Fund .		7,288,460	
8	Total Health, Department of			
9	Public.....	106,482,787	781,068,296	887,551,083
10	The Department of Public			
11	Health will reimburse the Ala-			
12	bama Medicaid Agency the state			
13	match necessary to cover in-			
14	creased revenues for services			
15	as a result of fee increases.			
16	The Department of Public			
17	Health will be responsible to			
18	the Alabama Medicaid Agency			
19	for any disallowance of Public			
20	Health Department costs as a			
21	result of federal or state			
22	audits. In addition to the			
23	above appropriations to the			
24	Department of Public Health,			
25	there is hereby appropriated			
26	such funds as become available			
27	from the Penny Trust Fund for			
28	the fiscal year ending Septem-			
29	ber 30, 2021, pursuant to Sec-			
30	tion 41-15A-2, Code of Alabama			
31	1975, and Constitutional			
32	Amendment No. 512.			
33	<b>64. Health Planning Agency,</b>			
34	<b>State:</b>			
35	(a) Health Planning Develop-			
36	ment and Regulation Program .	6,999	1,749,630	1,756,629
37	SOURCE OF FUNDS:			
38	(1) State General Fund .....	6,999		
39	(2) Departmental Receipts ....		1,749,630	
40	Total Health Planning Agency,	6,999	1,749,630	1,756,629

		General Fund	Earmarked Funds	Appropriation To- tal
1	State.....			
2	<b>65. Hearing Instrument Dealers,</b>			
3	<b>Alabama Board of:</b>			
4	(a) Professional and Occupa-			
5	tional Licensing and Regula-			
6	tion Program.....		54,000	54,000
7	SOURCE OF FUNDS:			
8	(1) Hearing Instrument Dealers			
9	Fund.....		54,000	
10	As provided in Section			
11	34-14-33, Code of Alabama			
12	1975.			
13	Total Hearing Instrument Deal-			
14	ers, Alabama Board of .....		54,000	54,000
15	<b>66. Heating, Air Conditioning,</b>			
16	<b>and Refrigeration Contractors,</b>			
17	<b>Board of:</b>			
18	(a) Professional and Occupa-			
19	tional Licensing and Regula-			
20	tion Program.....		1,500,000	1,500,000
21	SOURCE OF FUNDS:			
22	(1) Heating and Air Condition-			
23	ing Contractors Fund .....		1,500,000	
24	As provided in Sections			
25	34-31-18 through 34-31-34,			
26	Code of Alabama 1975.			
27	Total Heating, Air Condition-			
28	ing, and Refrigeration Con-			
29	tractors, Board of.....		1,500,000	1,500,000
30	<b>67. Historical Commission, Ala-</b>			
31	<b>bama:</b>			
32	(a) Historical Resources Man-			
33	agement Program.....	3,269,993	4,845,985	8,115,978
34	(b) Capital Outlay Program ...		3,647,625	3,647,625
35	SOURCE OF FUNDS:			
36	(1) State General Fund -			
37	Transfer.....	3,269,993		
38	The above appropriation shall			
39	be distributed as follows:			
40	Historical Com-			
41	mission, Ala- 1,648,155			

		General Fund	Earmarked Funds	Appropriation To- tal
1	bama			
2	Historical Com-			
3	mission, Ala-			
4	bama - Gover-			
5	nor's Mansion			
6	and State			
7	Capitol	111,838		
8	Alabama Veter-			
9	ans Museum and			
10	Archives	50,000		
11	Brierfield			
12	Ironworks His-			
13	torical State			
14	Park	50,000		
15	Museum of East			
16	Alabama	50,000		
17	Historic			
18	Blakeley Au-			
19	thority	50,000		
20	Historic			
21	Fendall			
22	Hall-Eufaula	50,000		
23	Historic Holman			
24	House-Ozark	50,000		
25	St. Stephens			
26	Historical Com-			
27	mission	50,000		
28	Tannehill Iron-			
29	works Histori-			
30	cal State Park	50,000		
31	Fort Morgan	50,000		
32	Rock School			
33	Project, old			
34	WPA building ,			
35	Springville	30,000		
36	Eufaula Heri-			
37	tage Associa-			
38	tion	30,000		
39	Clotilda Ship-			
40	wreck Stabili-			
41	zation Project	1,000,000		
42				
43	(2) Alabama State Historical			
44	Preservation Fund - Depart-		1,988,034	

		General Fund	Earmarked Funds	Appropriation To- tal
1	mental Receipts.....			
2	(3) Alabama State Historical			
3	Preservation			
4	Fund-Departmental Receipts .		3,647,625	
5	(4) Federal and Local Funds ..		2,221,951	
6	(5) Soldiers Fund.....		636,000	
7	As provided in Section 40-8-3,			
8	Code of Alabama 1975.			
9	Total Historical Commission,			
10	Alabama.....	3,269,993	8,493,610	11,763,603
11				
12	<b>68. Home Builders Licensure</b>			
13	<b>Board:</b>			
14	(a) Professional and Occupa-			
15	tional Licensing and Regula-			
16	tion Program.....		4,470,000	4,470,000
17	SOURCE OF FUNDS:			
18	(1) Home Builders Licensure			
19	Board Fund.....		3,300,000	
20	In accordance with Sections			
21	34-14A-1 through 34-14A-17,			
22	Code of Alabama 1975.			
23	(2) Home Builders Licensure			
24	Board Recovery Fund .....		500,000	
25	(3) Home Builders Property			
26	Acquisition Fund.....		670,000	
27	Total Home Builders Licensure			
28	Board.....		4,470,000	4,470,000
29	<b>69. Home Medical Equipment Ser-</b>			
30	<b>vices Providers, Board of:</b>			
31	(a) Professional and Occupa-			
32	tional Licensing and Regula-			
33	tion Program.....		350,000	350,000
34	SOURCE OF FUNDS:			
35	(1) Home Medical Equipment			
36	Services Fund.....		350,000	
37	In accordance with Sections			
38	34-14C-1 to 34-14C-8, Code of			
39	Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation To- tal
1	Total Home Medical Equipment			
2	Services Providers, Board of .		350,000	350,000
3	<b>70. Human Resources, Department</b>			
4	<b>of:</b>			
5	(a) Human Services Program ...	80,726,812	1,848,958,561	1,929,685,373
6	Of the above appropriation			
7	from the State General Fund,			
8	\$200,000 shall be expended for			
9	the Boys and Girls Clubs of			
10	Alabama and \$1,300,000 of the			
11	Temporary Assistance for Needy			
12	Families (TANF) funds shall be			
13	expended exclusively to con-			
14	tract with the Boys and Girls			
15	Clubs of Alabama for TANF ap-			
16	proved programs. The Boys and			
17	Girls Clubs of Alabama shall			
18	provide reports and/or infor-			
19	mation, per the Department's			
20	request, and/or contract to			
21	enhance accountability of any			
22	TANF funds. The Department			
23	shall provide to the Chairs of			
24	the House Ways and Means Gen-			
25	eral Fund Committee and the			
26	Senate Finance and Taxa-			
27	tion-General Fund Committee			
28	and the Deputy Director of the			
29	Legislative Services			
30	Agency-Fiscal Division a re-			
31	port by the first day of the			
32	2021 Regular Session on the			
33	individual contracts and			
34	amounts and the expenditure			
35	and usage of the funds appro-			
36	priated above to the Boys and			
37	Girls Clubs of Alabama. Of the			
38	above appropriation, \$800,000			
39	shall be distributed equally			
40	to the 16 current members of			
41	the Alabama Network of Family			
42	Resource Centers and \$250,000			
43	shall be distributed equally			
44	to 5 emerging sites including			
45	Family Services of North Ala-			
46	bama in Albertville, Coffee			
47	County Family Services in En-			
48	terprise, Jefferson County			
49	Family Resource Center in Bir-			
50	mingham, Mary Hill Center in			

	General Fund	Earmarked Funds	Appropriation Total
1	Ozark, and Elmore County Fam-		
2	ily Resource Center in		
3	Wetumpka. The Family Resource		
4	Centers shall expend these		
5	funds to assist the Department		
6	in moving individuals and fam-		
7	ilies into Alabama's workforce		
8	and facilitating economic se-		
9	curity and to serve these fam-		
10	ilies by providing resources		
11	and removing barriers to ac-		
12	complish these outcomes. The		
13	Family Resource Centers, cur-		
14	rent and emerging, shall pro-		
15	vide reports and/or informa-		
16	tion per the Department's re-		
17	quest to ensure accountability		
18	of these funds. Of the above		
19	appropriation, \$400,000 of the		
20	Temporary Assistance for Needy		
21	Families (TANF) funds shall be		
22	distributed equally to the 16		
23	current members of the Alabama		
24	Network of Family Resource		
25	Centers and \$125,000 of the		
26	Temporary Assistance for Needy		
27	Families (TANF) funds shall be		
28	distributed equally to 5		
29	emerging sites including Fam-		
30	ily Services of North Alabama		
31	in Albertville, Coffee County		
32	Family Services in Enterprise,		
33	Jefferson County Family Re-		
34	source Center in Birmingham,		
35	Mary Hill Center in Ozark, and		
36	Elmore County Family Resource		
37	Center in Wetumpka. The Family		
38	Resource Centers shall expend		
39	these funds to assist the De-		
40	partment in moving individuals		
41	and families into Alabama's		
42	workforce and facilitating		
43	economic security and to serve		
44	these families by providing		
45	resources and removing barri-		
46	ers to accomplish these out-		
47	comes. The Family Resource		
48	Centers, current and emerging,		
49	shall provide reports and/or		
50	information per the Depart-		
51	ment's request to ensure ac-		

		General Fund	Earmarked Funds	Appropriation Total
1	countability of these funds.			
2	The Department shall provide a			
3	report to the Chairs of the			
4	House Ways and Means-General			
5	Fund Committee and the Senate			
6	Finance and Taxation-General			
7	Fund Committee and the Deputy			
8	Director of the Legislative			
9	Services Agency-Fiscal Divi-			
10	sion by the first day of the			
11	2021 Regular Session regarding			
12	the expenditure and usage of			
13	the funds appropriated above			
14	to the Family Resource Centers			
15	in fiscal year 2021.			
16	SOURCE OF FUNDS:			
17	(1) State General Fund -			
18	Transfer.....	80,726,812		
19	Of the above appropriation,			
20	\$1,050,000 is to be expended			
21	for the Alabama Network of			
22	Children's Advocacy Centers,			
23	and \$150,000 shall be distrib-			
24	uted to the Alabama CASA Net-			
25	work, Inc. to be expended for			
26	Court-Appointed Special Advo-			
27	cate (CASA) Programs. These			
28	entities shall file a report			
29	with the Chairs of the House			
30	Ways and Means-General Fund			
31	Committee and the Senate Fi-			
32	nance and Taxation-General			
33	Fund Committee and the Deputy			
34	Director of the Legislative			
35	Services Agency-Fiscal Divi-			
36	sion by the first day of the			
37	2021 Regular Session regarding			
38	the expenditure and usage of			
39	the funds appropriated in fis-			
40	cal year 2021.			
41	(2) ABC Profits.....		500,000	
42	(3) Beer Tax, Estimated .....		12,000,000	
43	(4) Child Support Collections,			
44	Estimated.....		5,000,000	
45	(5) Child Support Interest and			
46	Fees, Estimated.....		350,000	

		General Fund	Earmarked Funds	Appropriation To- tal
1	(6) Cigarette Tax, Estimated .		2,857,478	
2	(7) Contractor's Gross Re-			
3	ceipts Tax, Estimated .....		8,084,027	
4	(8) Federal and Local Funds ..		1,681,116,693	
5	(9) Fortified Wine, Estimated .		83,242	
6	(10) Foster Care Trust Fund .		50,000	
7	(11) Miscellaneous Receipts,			
8	Estimated.....		2,100,000	
9	(12) Pension Residue .....		20,773,500	
10	(13) Public Welfare Trust			
11	Fund Unencumbered Balance			
12	Brought Forward, Estimated .		6,856,617	
13	(14) Sales Tax.....		1,322,000	
14	(15) Sales Tax for Food			
15	Stamps, Estimated .....		51,600,000	
16	In accordance with Section			
17	40-23-35, Code of Alabama			
18	1975.			
19	(16) Transfer from Facilita-			
20	tion Team Agencies, Esti-			
21	mated.....		2,000,000	
22	(17) Use Tax for Foster Care			
23	.....		500,000	
24	(18) Whiskey Tax, Estimated .		53,765,004	
25	Total Human Resources, Depart-			
26	ment of.....	80,726,812	1,848,958,561	1,929,685,373

27 No funds from the sales tax  
 28 for the issuance of food  
 29 stamps shall be reverted by  
 30 the Department of Human Re-  
 31 sources to the Education Trust  
 32 Fund. Any funds appropriated  
 33 which are in excess of the  
 34 amount needed to fund the food  
 35 stamp program shall be re-  
 36 tained by the Department and  
 37 expended for direct services  
 38 to children, including the  
 39 TANF program.

40 **71. Indian Affairs Commission,**



		General Fund	Earmarked Funds	Appropriation To- tal
1	<b>Alabama:</b>			
2	(a) Social Services Program ..	114,294	110,000	224,294
3	The above appropriation is to			
4	be expended in accordance with			
5	Sections 41-9-708, et seq.,			
6	Code of Alabama 1975.			
7	SOURCE OF FUNDS:			
8	(1) State General Fund .....	114,294		
9	(2) Federal and Local Funds ..		110,000	
10	Total Indian Affairs Commis-			
11	sion, Alabama.....	114,294	110,000	224,294
12	<b>72. Industrial Development Au-</b>			
13	<b>thority, State:</b>			
14	(a) Industrial Development			
15	Program.....		2,320,000	2,320,000
16	SOURCE OF FUNDS:			
17	(1) Alabama Capital Improve-			
18	ment Trust Fund.....		2,000,000	
19	In accordance with Section			
20	41-10-27.2, Code of Alabama			
21	1975.			
22	(2) SIDA Application Fees Fund			
23	.....		320,000	
24	Total Industrial Development			
25	Authority, State.....		2,320,000	2,320,000
26	<b>73. Information Technology, Of-</b>			
27	<b>fice of:</b>			
28	(a) Administrative Support			
29	Services Program.....		64,097,917	64,097,917
30	SOURCE OF FUNDS:			
31	(1) Telecommunications Revolv-			
32	ing Fund, Estimated .....		64,097,917	
33	Total Information Technology,			
34	Office of.....		64,097,917	64,097,917
35	Pursuant to Sections 41-28-1,			
36	et seq., Code of Alabama 1975.			
37	<b>74. Insurance Board, State Em-</b>			
38	<b>ployees':</b>			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Administrative Support			
2	Services Program.....		8,231,768	8,231,768
3	SOURCE OF FUNDS:			
4	(1) State Employees' Insurance			
5	Board Expense Fund .....		8,231,768	
6	Total Insurance Board, State			
7	Employees'.....		8,231,768	8,231,768
8	<b>75. Insurance, Department of:</b>			
9	(a) Regulatory Services Pro-			
10	gram .....		50,135,357	50,135,357
11				
12	SOURCE OF FUNDS:			
13	(1) Fire Marshal's Fund .....		477,221	
14	As provided in Sections			
15	34-33-11, 8-17-211, and			
16	8-17-255, Code of Alabama			
17	1975.			
18	(2) Insurance Department Fund .		27,867,658	
19	As provided in Section			
20	27-2-39, Code of Alabama 1975.			
21	Of the above appropriation,			
22	the Commissioner of Insurance			
23	may transfer up to \$10,000,000			
24	to the Strengthen Alabama			
25	Homes Fund established pursu-			
26	ant to Section 27-31E-2, Code			
27	of Alabama 1975.			
28	(3) Insurance Fraud Unit Fund .		736,585	
29	As provided in Sections			
30	27-12A-1 through 27-12A-42,			
31	Code of Alabama 1975.			
32	(4) Reduced Cigarette Ignition			
33	Propensity Standards and			
34	Firefighter Protection Act			
35	Fund.....		76,310	
36	As provided in Section			
37	8-17-278, Code of Alabama			
38	1975.			
39	(5) Service Contract Fund ....		42,745	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 8-32-3,			
2	Code of Alabama 1975.			
3	(6) Special Examination Re-			
4	volving Fund.....		10,934,838	
5	(7) Strengthen Alabama Homes			
6	Fund.....		10,000,000	
7	As provided in Section			
8	27-31E-2, Code of Alabama			
9	1975.			
10	Total Insurance, Department of			
11	.....		50,135,357	50,135,357
12	<b>76. Interior Designers, Alabama</b>			
13	<b>Board for Registered :</b>			
14	(a) Professional and Occupa-			
15	tional Licensing and Regula-			
16	tion Program.....		50,000	50,000
17	SOURCE OF FUNDS:			
18	(1) Interior Design Fund .....		50,000	
19	As provided in Section			
20	34-15C-14, Code of Alabama			
21	1975.			
22	Total Interior Designers, Ala-			
23	bama Board for Registered ...		50,000	50,000
24	<b>77. Interpreters and Translitera-</b>			
25	<b>tors, Alabama Licensure Board</b>			
26	<b>for:</b>			
27	(a) Professional and Occupa-			
28	tional Licensing and Regula-			
29	tion Program.....		55,000	55,000
30	SOURCE OF FUNDS:			
31	(1) Alabama Licensure Board			
32	for Interpreters and Trans-			
33	literators Fund.....		55,000	
34	As provided in Section			
35	34-16-9, Code of Alabama 1975.			
36	Total Interpreters and Trans-			
37	literators, Alabama Licensure			
38	Board for.....		55,000	55,000
39	<b>78. Labor, Department of:</b>			
40	(a) Regulatory Services Pro-			
41	gram.....		2,985,409	2,985,409

		General Fund	Earmarked Funds	Appropriation To- tal
1	(b) Administrative Services			
2	Program.....	150,000	25,304,116	25,454,116
3	(c) Employment Security Pro-			
4	gram.....		75,523,788	75,523,788
5	(d) Industrial Safety and Ac-			
6	cident Prevention Program ..	1,138,129	28,840,060	29,978,189
7	Of the above appropriation,			
8	\$350,000 shall be expended for			
9	the Mine Safety Inspection			
10	Program.			
11	(e) Regulation Workers' Com-			
12	pensation Program .....		5,891,482	5,891,482
13	SOURCE OF FUNDS:			
14	(1) State General Fund .....	1,288,129		
15	(2) Acid Mine Drainage Fund ..		6,746,449	
16	(3) Boiler and Pressure Vessel			
17	Inspection Fee Receipts ....		1,108,119	
18	As provided in Section			
19	25-12-18, Code of Alabama			
20	1975.			
21	(4) Child Labor Fund .....		313,311	
22	(5) Elevator Safety Review Fee			
23	Receipts.....		2,032,335	
24	As provided in Section			
25	25-13-6, Code of Alabama 1975.			
26	(6) Employment Security Admin-			
27	istration Fund.....		4,308,803	
28	(7) Federal Funds: Abandoned			
29	Mine Land .....		10,000,000	
30	(8) Federal and Local Funds ..		96,350,745	
31	(9) Professional Employer Or-			
32	ganization Registration Fund			
33	.....		189,447	
34	(10) State Abandoned Mine			
35	Land Reclamation Fund .....		11,793,611	
36	(11) Workers Compensation			
37	Administration Trust Fund ..		5,702,035	
38	Total Labor, Department of ...	1,288,129	138,544,855	139,832,984
39	<b>79. Landscape Architects, Board</b>			
40	<b>of Examiners of:</b>			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-			
2	tional Licensing and Regula-			
3	tion Program.....		62,000	62,000
4	SOURCE OF FUNDS:			
5	(1) Landscape Architect's Fund			
6	.....		62,000	
7	As provided in Section			
8	34-17-6, Code of Alabama 1975.			
9	Total Landscape Architects,			
10	Board of Examiners of .....		62,000	62,000
11	<b>80. Law Enforcement Agency,</b>			
12	<b>State:</b>			
13	(a) Department of Public			
14	Safety Program.....	50,106,187	39,321,671	89,427,858
15	Of the above appropriation, at			
16	least \$3,015,248 shall be used			
17	for a state trooper class with			
18	at least 25 new state troop-			
19	ers.			
20	(b) State Bureau of Investiga-			
21	tion Program.....	2,000,000	37,493,577	39,493,577
22				
23	(c) Administrative Bureau Pro-			
24	gram.....	11,262,685	3,641,754	14,904,439
25	(d) ALEA Support Services Pro-			
26	gram.....		101,536,741	101,536,741
27	SOURCE OF FUNDS:			
28	(1) State General Fund -			
29	Transfer.....	63,368,872		
30	(2) DPS Automated Fingerprint			
31	Identification System .....		4,165,337	
32	(3) Federal and Local Funds ..		37,696,903	
33	(4) Impaired Driving Preven-			
34	tion and Enforcement Fund ..		463,039	
35	(5) Interlock Ignition Indi-			
36	gent Fund.....		650,000	
37	(6) Motor Vehicle Replacement .		1,300,000	
38	(7) Public Safety Fund - Unen-			
39	cumbered Balance Brought			
40	Forward.....		2,592,401	

		General Fund	Earmarked Funds	Appropriation Total
1	(8) Transfer from ABC Board			
2	Fund.....		16,895,695	
3	(9) Transfer from ACJIC Auto-			
4	mation Fund.....		4,618,380	
5	(10) Transfer from Highway			
6	Traffic Safety Fund .....		73,262,689	
7	(11) Transfer from Marine			
8	Police Fund.....		10,649,299	
9	(12) Transfer from Public			
10	Road and Bridge Fund .....		3,500,000	
11	The above transfer from the			
12	Public Road and Bridge Fund			
13	may be used as provided in			
14	Section 32-2-84, Code of Ala-			
15	bama 1975.			
16	(13) Transfer from Public			
17	Road and Bridge Fund. ....		25,000,000	
18	In accordance with Constitu-			
19	tional Amendment 354.			
20	(14) Transfer from Revenue			
21	Administration Fund .....		1,200,000	
22	Total Law Enforcement Agency,			
23	State.....	63,368,872	181,993,743	245,362,615
24				
25	<b>81. Lieutenant Governor, Office</b>			
26	<b>of the:</b>			
27	(a) Legislative Operations and			
28	Support Program.....	634,695		634,695
29	SOURCE OF FUNDS:			
30	(1) State General Fund .....	634,695		
31	Total Lieutenant Governor,			
32	Office of the.....	634,695		634,695
33	<b>82. Liquefied Petroleum Gas</b>			
34	<b>Board:</b>			
35	(a) Regulatory Services Pro-			
36	gram.....		1,986,794	1,986,794
37	SOURCE OF FUNDS:			
38	(1) Liquefied Petroleum Gas			
39	Board Fund.....		1,786,794	

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Liquefied Petroleum Gas			
2 Research and Education Fund		200,000	
3 Total Liquefied Petroleum Gas			
4 Board.....		1,986,794	1,986,794
5 <b>83. Manufactured Housing Commis-</b>			
6 <b>sion, Advisory Board:</b>			
7 (a) Regulatory Services Pro-			
8 gram.....		3,572,353	3,572,353
9 SOURCE OF FUNDS:			
10 (1) Alabama Manufactured Hous-			
11 ing Commission Fund .....		3,572,353	
12 As provided in Section 24-6-4,			
13 Code of Alabama 1975.			
14 Total Manufactured Housing			
15 Commission, Advisory Board ...		3,572,353	3,572,353
16 <b>84. Marriage and Family Therapy,</b>			
17 <b>Board of Examiners in:</b>			
18 (a) Professional and Occupa-			
19 tional Licensing and Regula-			
20 tion Program.....		100,000	100,000
21 SOURCE OF FUNDS:			
22 (1) Board of Examiners in Mar-			
23 riage and Family Therapy			
24 Fund.....		100,000	
25 As provided in Section			
26 34-17A-25, Code of Alabama			
27 1975.			
28 Total Marriage and Family			
29 Therapy, Board of Examiners in			
30 .....		100,000	100,000
31 <b>85. Massage Therapy, Alabama</b>			
32 <b>Board of:</b>			
33 (a) Professional and Occupa-			
34 tional Licensing and Regula-			
35 tion Program.....		325,000	325,000
36 SOURCE OF FUNDS:			
37 (1) Alabama Board of Massage			
38 Therapy Fund.....		325,000	
39 As provided in Section			
40 34-43-14, Code of Alabama			
41 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Massage Therapy, Alabama		
2	Board of.....	325,000	325,000
3	<b>86. Medicaid Agency, Alabama:</b>		
4	(a) Medical Assistance through		
5	Medicaid Program.....	820,018,371	6,923,287,425
6	Of the above appropriation,		7,743,305,796
7	\$50,000 shall be expended for		
8	the Dental Services Project		
9	for handicapped/indigent pa-		
10	tients. The Medicaid Agency		
11	will reimburse the Department		
12	of Public Health for actual		
13	costs (in compliance with OMB		
14	Circular A-87 and Centers for		
15	Medicare and Medicaid Services		
16	guidelines) for services pro-		
17	vided. The Department of Pub-		
18	lic Health shall transfer to		
19	the Medicaid Agency the state		
20	funds attributable to the dif-		
21	ference between their costs		
22	and Medicaid's routine reim-		
23	bursement fee. The Medicaid		
24	Agency shall make every effort		
25	to maintain level funding for		
26	the adult prosthetic and		
27	orthotic program in fiscal		
28	year 2021. Any requirements		
29	for prior authorization of		
30	antipsychotic drugs will be		
31	for the limited purpose of		
32	managing off-label utiliza-		
33	tion. It is the intent of the		
34	Legislature that the appropri-		
35	ation made herein to the Ala-		
36	bama Medicaid Agency be uti-		
37	lized in such a manner to pro-		
38	vide open access with no prior		
39	authorization for medications		
40	prescribed according to FDA		
41	approved indications for men-		
42	tal illness and HIV/AIDS. The		
43	Alabama Medicaid Agency shall		
44	not pay for a generic drug		
45	that is more expensive than		
46	its brand name drug, net of		
47	rebates. The Alabama Medicaid		
48	Agency shall continue to fund		
49	and support the PACE program		



		General Fund	Earmarked Funds	Appropriation Total
1	in accordance with written			
2	agreements.			
3	SOURCE OF FUNDS:			
4	(1) State General Fund .....	820,018,371		
5	(2) Alabama Health Care Trust			
6	Fund, Estimated.....		422,589,229	
7	(3) Certified Public Expendi-			
8	tures, Estimated.....		4,547,403	
9	(4) Court Ordered Settlements .		703,225	
10	(5) Departmental Receipts,			
11	Estimated.....		8,475,045	
12	(6) Drug Rebates, Estimated ..		140,743,234	
13	(7) Federal Stimulus Funds -			
14	HIE, Estimated.....		17,688,195	
15	(8) Federal and Local Funds ..		5,530,231,386	
16	(9) Intergovernmental Trans-			
17	fers, Estimated.....		426,621,907	
18	(10) Transfer from Depart-			
19	ment of Human Resources ....		31,463,488	
20	(11) Transfer from Depart-			
21	ment of Mental Health .....		159,737,385	
22	(12) Transfer from Depart-			
23	ment of Public Health .....		36,838,986	
24	(13) Transfer from Depart-			
25	ment of Rehabilitation Ser-			
26	vices.....		8,476,055	
27	(14) Transfer from Depart-			
28	ment of Senior Services ....		25,712,916	
29	(15) Transfer from Depart-			
30	ment of Youth Services .....		5,005,640	
31	(16) Transfer from Medicaid			
32	Trust Fund, Estimated .....		34,914,566	
33	(17) Transfer from Public			
34	Schools, Estimated .....		32,951,488	
35	(18) Unencumbered Balance			
36	Brought Forward, Estimated .		36,587,277	
37	Total Medicaid Agency, Alabama			
38	.....	820,018,371	6,923,287,425	7,743,305,796
39	Of the above appropriation to			
40	the Alabama Medicaid Agency,			

		General Fund	Earmarked Funds	Appropriation Total
1	\$15,000,000 shall be for the			
2	purposes of state share and			
3	the related federal matching			
4	funds for payment of hospital			
5	inpatient and outpatient ser-			
6	vices delivered in Alabama by			
7	hospitals as defined by 42			
8	U.S. Code Chapter 7,			
9	Subchapter XVIII, Part E,			
10	§1395ww(d)(1)(B)(iii) and who			
11	participate directly as quali-			
12	fied entities to receive fund-			
13	ing under 42 U.S. Code, Chap-			
14	ter 6A, Subchapter II, Part D,			
15	Subpart ix, §256e. This appro-			
16	priation shall be separate			
17	from and in addition to funds			
18	described in Alabama Code Ti-			
19	tle 40 Chapter 26B Article 5.			
20	<b>87. Mental Health, Department of:</b>			
21	(a) Institutional Treatment			
22	and Care of Mental Illness			
23	Program.....	86,068,454	315,435,461	401,503,915
24	Of the above appropriation,			
25	\$1,829,250 shall be expended			
26	to expand the Stepping Up Ini-			
27	tiative; \$18,000,000 shall be			
28	expended to establish Crisis			
29	Diversion Centers within the			
30	state; and \$3,715,000 shall be			
31	expended to comply with the			
32	terms of the consent decree in			
33	Hunter v. Beshear.			
34	(b) Substance Abuse Program ..	3,422,000	76,309,362	79,731,362
35	Of the above appropriation,			
36	\$135,000 shall be expended for			
37	substance abuse prevention			
38	services in Calhoun County.			
39	(c) Administrative Services			
40	Program.....	4,505,484	31,485,906	35,991,390
41	(d) Special Services Program .	7,244,320	17,224,337	24,468,657
42	The Department shall expend at			
43	least \$60,000 to support the			
44	mission and subsequent recom-			
45	mendations of the Alabama In-			
46	teragency Autism Coordinating			
47	Council as approved by the			
48	Commissioner of the Department			

		General Fund	Earmarked Funds	Appropriation Total
1	of Mental Health and the			
2	amount of \$310,000 shall be			
3	expended for substance abuse			
4	prevention services, in the			
5	event that such services are			
6	not funded with federal funds.			
7	Of the above appropriation, at			
8	least \$4,750,000 shall be used			
9	for services to			
10	Medicaid-eligible children and			
11	youth with severe emotional			
12	disturbance or autism spectrum			
13	disorder. The funding provided			
14	in this act shall be combined			
15	with funding provided in the			
16	Education Trust Fund appropri-			
17	ations act so that a total of			
18	at least \$11,000,000 in state			
19	funds is allocated for ser-			
20	vices to those			
21	Medicaid-eligible children and			
22	youth.			
23	(e) Institutional Treatment			
24	and Care of Intellectually			
25	Disabled Program.....	53,019,799	544,904,133	597,923,932
26	Of the above appropriation,			
27	\$1,037,025 shall be used to			
28	increase Residential Habilita-			
29	tion provider rates.			
30	SOURCE OF FUNDS:			
31	(1) State General Fund -			
32	Transfer.....	154,260,057		
33	(2) Alabama Behavioral Analyst			
34	Licensing Board Fund .....		40,000	
35	(3) Cigarette Tax.....		5,011,610	
36	(4) Departmental Receipts ....		1,500,000	
37	(5) Federal and Local Funds,			
38	Estimated.....		758,773,948	
39	(6) Indigent Offender Alco-			
40	hol/Drug Treatment Fund ....		115,000	
41	(7) Special Mental Health			
42	Trust Fund, Estimated .....		219,918,641	
43	For operations and maintenance			
44	of the Department of Mental			
45	Health and Intellectually Dis-			

		General Fund	Earmarked Funds	Appropriation Total
1	abled Community Programs, in-			
2	cluding the purchase of drugs			
3	for medically indigent mental			
4	patients not hospitalized at			
5	the time of receiving drugs at			
6	Alabama state hospitals.			
7	Total Mental Health, Depart-			
8	ment of.....	154,260,057	985,359,199	1,139,619,256
9	It is the intent of the Legis-			
10	lature that the Department			
11	maximize its efforts to pro-			
12	vide intellectual disabilities			
13	services in order to reduce			
14	the number of clients on the			
15	waiting list to receive intel-			
16	lectual disabilities services.			
17	It is the intent of the Legis-			
18	lature that the Department			
19	notify the members of each			
20	local legislative delegation			
21	(whenever possible) prior to			
22	grants being awarded in each			
23	legislative district. The De-			
24	partment shall notify the leg-			
25	islative delegation of the			
26	amount of the grant, the re-			
27	cipient of the grant, and the			
28	date the grant is to be			
29	awarded.			
30	<b>88. Midwifery, State Board of:</b>			
31	(a) Alabama State Board of			
32	Midwifery Program .....		25,000	25,000
33	SOURCE OF FUNDS:			
34	(1) State Board of Midwifery			
35	Fund.....		25,000	
36	As provided in Section			
37	34-19-12, Code of Alabama			
38	1975.			
39	Total Midwifery, State Board			
40	of.....		25,000	25,000
41	<b>89. Military Department:</b>			
42	(a) Military Operations Pro-			
43	gram.....	8,113,210		8,113,210
44	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund - Ac-			
2	tive Military Service .....	3,222		
3	(2) State General Fund - One			
4	for One Program.....	313,334		
5	(3) State General Fund - Oper-			
6	ations.....	6,886,637		
7	(4) State General Fund - Quar-			
8	terly Allowances Headquar-			
9	ters.....	897,084		
10	(5) State General Fund - State			
11	Defense Force.....	12,933		
12	Total Military Department ....	8,113,210		8,113,210
13	<b>90. Military Department - Armory</b>			
14	<b>Commission of Alabama:</b>			
15	(a) Military Operations Pro-			
16	gram.....		72,431,837	72,431,837
17	(b) Capital Outlay Program ...		26,840,000	26,840,000
18	SOURCE OF FUNDS:			
19	(1) Federal Counter Drug - US			
20	Attorney Fund .....		22,500	
21	(2) Federal and Local Funds ..		91,209,517	
22	(3) Military - Federal Air			
23	Fund.....		7,383,820	
24	(4) Military Department Bil-			
25	leting Revolving Fund, Esti-			
26	mated.....		656,000	
27	Total Military Department -			
28	Armory Commission of Alabama .		99,271,837	99,271,837
29	The funds hereinabove appro-			
30	priated to the Armory Commis-			
31	sion shall be payable from			
32	funds in the State Treasury to			
33	the credit of the Armory Com-			
34	mission, and the appropriation			
35	hereinabove made includes the			
36	appropriation made for the			
37	care, maintenance, and con-			
38	struction of facilities; pro-			
39	vided, however, that the last			
40	federal government service			
41	contract reimbursement shall			
42	not revert to the State Gen-			
43	eral Fund.			

	General Fund	Earmarked Funds	Appropriation Total
1 <b>91. Music Hall of Fame Board,</b>			
2 <b>Alabama:</b>			
3       (a) Fine Arts Program .....		150,000	150,000
4       SOURCE OF FUNDS:			
5       (1) Music Hall of Fame Fund,			
6         Estimated.....		150,000	
7       Total Music Hall of Fame			
8       Board, Alabama.....		150,000	150,000
9 <b>92. Nursing Home Administrators,</b>			
10 <b>Board of Examiners of:</b>			
11      (a) Professional and Occupa-			
12         tional Licensing and Regula-			
13         tion Program.....		118,000	118,000
14      SOURCE OF FUNDS:			
15      (1) Board of Examiners of			
16         Nursing Home Administrators			
17         Fund.....		118,000	
18      As provided in Section			
19      34-20-7, Code of Alabama 1975.			
20      Total Nursing Home Administra-			
21      tors, Board of Examiners of ..		118,000	118,000
22 <b>93. Occupational Therapy, Alabama</b>			
23 <b>State Board of:</b>			
24      (a) Professional and Occupa-			
25         tional Licensing and Regula-			
26         tion Program.....		306,748	306,748
27      SOURCE OF FUNDS:			
28      (1) Board of Occupational			
29         Therapy Fund.....		306,748	
30      As provided in Section			
31      34-39-6, Code of Alabama 1975.			
32      Total Occupational Therapy,			
33      Alabama State Board of .....		306,748	306,748
34 <b>94. Oil and Gas Board:</b>			
35      (a) Management and Regulation			
36         of Oil and Gas Exploration			
37         and Development Program ....	2,858,388	754,321	3,612,709
38      SOURCE OF FUNDS:			
39      (1) State General Fund .....	2,858,388		

		General Fund	Earmarked Funds	Appropriation Total
1	(2) Oil and Gas Board Special			
2	Fund.....		714,321	
3	(3) Surety Bond Deposits, Es-			
4	timated.....		40,000	
5	As provided in Section 9-17-6,			
6	Code of Alabama 1975.			
7	Total Oil and Gas Board .....	2,858,388	754,321	3,612,709
8	<b>95. Onsite Wastewater Board, Ala-</b>			
9	<b>bama:</b>			
10	(a) Professional and Occupa-			
11	tional Licensing and Regula-			
12	tion Program.....		441,000	441,000
13	SOURCE OF FUNDS:			
14	(1) Alabama Onsite Wastewater			
15	Fund.....		441,000	
16	As provided in Section			
17	34-21A-6, Code of Alabama			
18	1975.			
19	Total Onsite Wastewater Board,			
20	Alabama.....		441,000	441,000
21	<b>96. Pardons and Paroles, Board</b>			
22	<b>of:</b>			
23	(a) Administration of Pardons			
24	and Paroles Program .....	27,872,269	12,014,421	39,886,690
25				
26	SOURCE OF FUNDS:			
27	(1) State General Fund .....	27,872,269		
28	(2) Probationers Upkeep Fund,			
29	Estimated.....		12,014,421	
30	As provided in Section			
31	15-22-2, Code of Alabama 1975.			
32	Total Pardons and Paroles,			
33	Board of.....	27,872,269	12,014,421	39,886,690
34	<b>97. Peace Officers' Annuity and</b>			
35	<b>Benefit Fund Board, Alabama:</b>			
36	(a) Retirement Systems Program			
37	.....		796,470	796,470
38	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Peace Officers' Annuity			
2 and Benefit Fund.....		796,470	
3 As provided in Section			
4 36-21-66, Code of Alabama			
5 1975.			
6 Total Peace Officers' Annuity			
7 and Benefit Fund Board, Ala-			
8 bama.....		796,470	796,470
9 <b>98. Personnel Department, State:</b>			
10 (a) Administrative Support			
11 Services Program.....		12,300,000	12,300,000
12 Transfers to the State Person-			
13 nel Department shall be as			
14 follows:			
15 Counseling, Alabama Board of			
16 Examiners in ...1,506			
17 Credit Union Administration			
18 ...4,142			
19 Crime Victims Compensation			
20 Commission, Alabama ...10,543			
21 Dietetics and Nutrition Prac-			
22 tice, State Board of Examiners			
23 for ...377			
24 Economic and Community Af-			
25 fairs, Department of ...57,608			
26 Education, Department of			
27 ...317,786			
28 Educational Television Commis-			
29 sion ...13,931			
30 Emergency Management Agency,			
31 Alabama ...35,017			
32 Engineers and Land Surveyors,			
33 State Board of Licensure of			
34 Professional ...3,389			
35 Environmental Management, De-			
36 partment of ...218,760			
37 Ethics Commission, Alabama			
38 ...5,271			
39 Examiners of Public Accounts			
40 ...57,608			
41 Finance, Department of			
42 ...144,962			



		General Fund	Earmarked Funds	Appropriation To- tal
1	Forensic Sciences, Department			
2	of ...79,823			
3	Forestry Commission, Alabama			
4	...87,353			
5	Foresters, Alabama State Board			
6	of Registration for ...377			
7	Funeral Service, Alabama Board			
8	of ...1,883			
9	General Contractors, State			
10	Licensing Board for ...5,648			
11	Geological Survey ...19,579			
12	Governor's Office ...21,085			
13	Health, Department of Public			
14	...1,017,366			
15	Health Planning and Develop-			
16	ment Agency, State ...4,142			
17	Heating, Air Conditioning and			
18	Refrigeration Contractors,			
19	Board of ...4,142			
20	Historical Commission, Alabama			
21	...25,227			
22	Home Builders Licensure Board			
23	...6,401			
24	Human Resources, Department of			
25	...1,566,714			
26	Indian Affairs Commission			
27	...1,506			
28	Agricultural Museum Board			
29	...753			
30	Early Childhood Education			
31	...67,398			
32	Tax Tribunal, Alabama ...1,506			
33	Governor's Mansion Authority			
34	...2,259			
35	Psychology, Alabama Board of			
36	Examiners in ...753			
37	Insurance, Department of			
38	...57,985			
39	Judicial Inquiry Commission			
40	...1,506			

		General Fund	Earmarked Funds	Appropriation Total
1	Labor, Department of			
2	...313,267			
3	Liquefied Petroleum Gas Board			
4	...3,765			
5	Manufactured Housing Commis-			
6	sion, Alabama ...9,037			
7	Medicaid Agency, Alabama			
8	...224,784			
9	Mental Health, Department of			
10	...476,302			
11	Military Department ...118,228			
12	Nursing, Alabama Board of			
13	...22,215			
14	Nursing Home Administrators,			
15	Board of Examiners of ...377			
16	Occupational Therapy, Board of			
17	...753			
18	Oil and Gas Board ...10,543			
19	Onsite Wastewater Board			
20	...1,506			
21	Pardons and Paroles, Board of			
22	...246,246			
23	Peace Officers' Annuity and			
24	Benefit Fund, Alabama ...1,130			
25	Peace Officers' Standards and			
26	Training Commission, Alabama			
27	...1,883			
28	Physical Fitness, Commission			
29	on ...1,130			
30	Physical Therapy, Board of			
31	...1,130			
32	Plumbers and Gas Fitters Exam-			
33	ining Board ...6,401			
34	Polygraph Examiners, Board of			
35	...377			
36	Port Authority, Alabama State			
37	...62,879			
38	Public Education Employees'			
39	Health Insurance Board			
40	(PEEHIP) ...14,684			
41	Public Library Service, Ala-			
42	bama ...12,049			

		General Fund	Earmarked Funds	Appropriation Total
1	Public Service Commission			
2	...25,227			
3	Real Estate Appraisers Board,			
4	Alabama ...2,636			
5	Real Estate Commission, Ala-			
6	bama ...12,802			
7	Agricultural and Conservation			
8	Development Commission ...753			
9	Agriculture and Industries,			
10	Department of ...133,289			
11	Alcoholic Beverage Control			
12	Board ...328,705			
13	Architects, Board for Regis-			
14	tration of ...1,506			
15	Archives and History, Depart-			
16	ment of ...27,110			
17	Arts, Alabama State Council on			
18	the ...6,024			
19	Attorney General, Office of			
20	the ...54,596			
21	Auditor, State ...3,389			
22	Banking Department, State			
23	...38,405			
24	Transportation, Alabama De-			
25	partment of (Contract Team)			
26	...880,000			
27	Youth Services, Department of			
28	...157,763			
29	Women's Commission ...377			
30	Assisted Living Administra-			
31	tors, Alabama Board of Examin-			
32	ers of ...377			
33	Commerce, Department of			
34	...25,604			
35	State Law Enforcement Agency			
36	...507,177			
37	Office of Information Technol-			
38	ogy ...50,454			
39	Rehabilitation Services, De-			
40	partment of ...305,360			
41	Retirement Systems ...129,148			

	General Fund	Earmarked Funds	Appropriation To- tal
1	Revenue, Department of		
2	...442,792		
3	Secretary of State ...15,814		
4	Securities Commission		
5	...24,474		
6	Senior Services, Department of		
7	...17,697		
8	Social Work Examiners, Alabama		
9	State Board of ...1,883		
10	Soil and Water Conservation		
11	Committee, State ...2,259		
12	Speech Pathology and Audiol-		
13	ogy, Alabama Board of Examin-		
14	ers for ...753		
15	State Employees' Insurance		
16	Board ...19,956		
17	Surface Mining Commission,		
18	Alabama ...8,284		
19	Tourism Department, Alabama		
20	...27,486		
21	Transportation, Alabama De-		
22	partment of ...1,657,079		
23	Treasurer, State ...12,425		
24	Veterans Affairs, Department		
25	of ...14,308		
26	Veterinary Medical Examiners,		
27	Alabama State Board of		
28	...1,883		
29	Corrections, Department of		
30	(Contract Team) ...145,000		
31	Child Abuse and Neglect Pre-		
32	vention, Department of		
33	...5,271		
34	Chiropractic Examiners, Ala-		
35	bama State Board of ...1,883		
36	Choctawhatchee, Pea and Yellow		
37	Rivers Watershed Management		
38	Authority ...753		
39	Conservation and Natural Re-		
40	sources, Department of		
41	...491,740		

	General Fund	Earmarked Funds	Appropriation Total
1	Corrections, Department of		
2	...1,333,269		
3	Cosmetology, Alabama Board of		
4	...10,543		
5	Electrical Contractors Board		
6	...377		
7	Massage Therapy, Alabama Board		
8	of ...377		
9	SOURCE OF FUNDS:		
10	(1) State Agency Collections .	12,300,000	
11	Total Personnel Department,		
12	State.....	12,300,000	12,300,000
13	The above appropriation to the		
14	State Personnel Department		
15	includes funds for the payroll		
16	function and the personnel		
17	system upgrade which will ac-		
18	company the upgrade of the		
19	state financial management		
20	system. The above appropri-		
21	tions for the contract teams		
22	of the Department of Correc-		
23	tions, Department of Transpor-		
24	tation, Department of Labor,		
25	and Department of Rehabilita-		
26	tion Services are for an esti-		
27	mated amount as agreed upon by		
28	the State Personnel Department		
29	and said departments for model		
30	work teams.		
31	<b>99. Physical Therapy, Board of:</b>		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	637,231	637,231
35	SOURCE OF FUNDS:		
36	(1) Physical Therapist Fund ..	637,231	
37	As provided in Section		
38	34-24-195, Code of Alabama		
39	1975.		
40	Total Physical Therapy, Board		
41	of.....	637,231	637,231
42	<b>100. Plumbers and Gas Fitters</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 <b>Examining Board:</b>			
2     (a) Professional and Occupa-			
3         tional Licensing and Regula-			
4         tion Program.....		2,221,152	2,221,152
5     SOURCE OF FUNDS:			
6     (1) Board of Plumbers and Gas			
7         Fitters Examiners Fund .....		2,221,152	
8     As provided in Section			
9     34-37-5, Code of Alabama 1975.			
10    Total Plumbers and Gas Fitters			
11    Examining Board.....		2,221,152	2,221,152
12 <b>101. Polygraph Examiners, Board</b>			
13 <b>of:</b>			
14    (a) Professional and Occupa-			
15         tional Licensing and Regula-			
16         tion Program.....		30,000	30,000
17    SOURCE OF FUNDS:			
18    (1) Board of Polygraph Examin-			
19         ers Fund.....		30,000	
20    As provided in Section			
21    34-25-5, Code of Alabama 1975.			
22    Total Polygraph Examiners,			
23    Board of.....		30,000	30,000
24 <b>102. Private Investigation</b>			
25 <b>Board, Alabama:</b>			
26    (a) Professional and Occupa-			
27         tional Licensing and Regula-			
28         tion Program.....		150,000	150,000
29    SOURCE OF FUNDS:			
30    (1) Private Investigation			
31         Board Fund.....		150,000	
32    As provided in Section			
33    34-25B-7, Code of Alabama			
34    1975.			
35    Total Private Investigation			
36    Board, Alabama.....		150,000	150,000
37 <b>103. Prosecution Services, Of-</b>			
38 <b>fice of:</b>			
39    (a) Prosecution, Training,			
40         Education and Management	809,456	8,124,181	8,933,637

		General Fund	Earmarked Funds	Appropriation Total
1	Program.....			
2	SOURCE OF FUNDS:			
3	(1) State General Fund .....	809,456		
4	(2) Office of Prosecution Ser-			
5	vices Fund.....		7,524,181	
6	(3) Victim Service Officer			
7	Funds.....		600,000	
8	Total Prosecution Services,			
9	Office of.....	809,456	8,124,181	8,933,637
10	<b>104. Prosthetists and Ortho-</b>			
11	<b>tists, Alabama State Board of:</b>			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		250,000	250,000
15	SOURCE OF FUNDS:			
16	(1) State Board of			
17	Prosthetists and Orthotists			
18	Fund.....		250,000	
19	Total Prosthetists and Ortho-			
20	tists, Alabama State Board of		250,000	250,000
21	In accordance with Sections			
22	34-25A-1 through 34-25A-14,			
23	Code of Alabama 1975.			
24	<b>105. Psychology, Alabama Board</b>			
25	<b>of Examiners in:</b>			
26	(a) Professional and Occupa-			
27	tional Licensing and Regula-			
28	tion Program.....		558,504	558,504
29	SOURCE OF FUNDS:			
30	(1) Board of Examiners in Psy-			
31	chology Fund.....		558,504	
32	As provided in Section			
33	34-26-43, Code of Alabama			
34	1975.			
35	Total Psychology, Alabama			
36	Board of Examiners in .....		558,504	558,504
37	<b>106. Public Service Commission:</b>			
38	(a) Regulatory Services Pro-			
39	gram.....		23,837,348	23,837,348

	General Fund	Earmarked Funds	Appropriation To- tal
1	Notwithstanding any other laws		
2	to the contrary, the above		
3	appropriation includes a		
4	transfer to the State General		
5	Fund of \$10,000,000 to be made		
6	in four equal amounts at the		
7	end of each quarter of the		
8	fiscal year.		
9	SOURCE OF FUNDS:		
10	(1) Gas Pipeline Safety Fund .	1,815,481	
11	(2) Public Service Commission		
12	Fund.....	11,121,867	
13	The above appropriation to the		
14	Alabama Public Service Commis-		
15	sion shall be payable only		
16	from inspection and supervi-		
17	sion fees paid by utilities,		
18	radio companies, transporta-		
19	tion companies, and such parts		
20	or percentages of fees and		
21	taxes paid by motor carrier or		
22	motor transportation companies		
23	as are now or may be set aside		
24	by law to be used by the Com-		
25	mission.		
26	(3) Public Service Commission		
27	Fund - Transfer to the State		
28	General Fund.....	10,000,000	
29	(4) State Dual Party Relay		
30	Fund.....	900,000	
31	In accordance with Section		
32	37-1-80.2, Code of Alabama		
33	1975.		
34	Total Public Service Commis-		
35	sion.....	23,837,348	23,837,348
36	The Public Service Commission		
37	shall, from the funds appro-		
38	priated above, pay the state's		
39	annual membership fees to the		
40	Southern States Energy Board		
41	for the calendar year 2021.		
42	<b>107. Real Estate Appraisers</b>		
43	<b>Board, Alabama:</b>		
44	(a) Professional and Occupa-		
45	tional Licensing and Regula-	1,171,292	1,171,292



	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Real Estate Appraisers		
4	Board Fund.....	1,171,292	
5	In accordance with Sections		
6	34-27A-1 through 34-27A-29,		
7	Code of Alabama 1975.		
8	Total Real Estate Appraisers		
9	Board, Alabama.....	1,171,292	1,171,292
10	<b>108. Real Estate Commission,</b>		
11	<b>Alabama:</b>		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	5,749,572	5,749,572
15	SOURCE OF FUNDS:		
16	(1) Alabama Real Estate Com-		
17	mission - Recovery Fund ....	350,000	
18	(2) Alabama Real Estate Com-		
19	mission Fund.....	5,399,572	
20	As provided in Section		
21	34-27-4, Code of Alabama 1975.		
22	Total Real Estate Commission,		
23	Alabama.....	5,749,572	5,749,572
24	<b>109. Respiratory Therapy, Ala-</b>		
25	<b>bama State Board of:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	350,000	350,000
29	SOURCE OF FUNDS:		
30	(1) Respiratory Therapy Board		
31	Fund.....	350,000	
32	As provided in Sections		
33	34-27B-1 through 34-27B-14,		
34	Code of Alabama 1975.		
35	Total Respiratory Therapy,		
36	Alabama State Board of .....	350,000	350,000
37	<b>110. Revenue, Department of:</b>		
38	(a) State Revenue Administra-		
39	tion Program.....	363,000	191,802,673
40	Of the above appropriation to		192,165,673

		General Fund	Earmarked Funds	Appropriation To- tal
1	the Revenue Administration			
2	Program, the amount of			
3	\$16,505,000 shall be trans-			
4	ferred to the State General			
5	Fund in four equal payments at			
6	the beginning of each quarter			
7	of the fiscal year.			
8	SOURCE OF FUNDS:			
9	(1) State General Fund - Board			
10	of Equalization.....	113,000		
11	(2) State General Fund -			
12	Transfer.....	250,000		
13	As provided in Section			
14	40-7-70, Code of Alabama 1975,			
15	to maintain a program for the			
16	equalization of ad valorem			
17	assessments.			
18	(3) Federal Funds.....		300,000	
19	(4) Inspection fees for re-			
20	stored vehicles.....		876,634	
21	As provided in Section			
22	32-8-87, Code of Alabama 1975.			
23	(5) Local Funds.....		1,950,000	
24	(6) Revenue Administration			
25	Fund - Unencumbered Balance .		10,535,155	
26	(7) Transfer from the Income			
27	Tax Collections.....		44,035,642	
28	(8) Transfer from the Pension			
29	Fund as part of the cost of			
30	collections of the 1-Mill Ad			
31	Valorem Tax.....		1,820,848	
32	(9) Transfer from the Public			
33	School Fund as part of the			
34	cost of collections of the			
35	3-Mill Ad Valorem Tax .....		5,462,544	
36	(10) Transfer from the gross			
37	proceeds of Financial Insti-			
38	tution Excise Tax Collec-			
39	tions.....		131,095	
40	(11) Transfer from the gross			
41	proceeds of Gasoline Tax			
42	Collections.....		12,665,526	
43	(12) Transfer from the gross			
44	proceeds of Motor Carrier		381	

	General Fund	Earmarked Funds	Appropriation Total
1	Mileage Tax Collections ....		
2	(13) Transfer from the gross		
3	proceeds of Motor Fuel Tax		
4	Collections.....	1,360,110	
5	(14) Transfer from the gross		
6	proceeds of Motor Vehicle		
7	License Collections .....	1,530,712	
8	(15) Transfer from the gross		
9	proceeds of Motor Vehicle		
10	License Collections for the		
11	purchase only of Motor Vehi-		
12	cle License Tags, Estimated .	2,644,002	
13	(16) Transfer from the gross		
14	proceeds of Sales Tax Col-		
15	lections.....	102,332,247	
16	(17) Transfer from the gross		
17	proceeds of Use Tax Collec-		
18	tions.....	3,986,074	
19	(18) Transfer from the gross		
20	proceeds of the Aviation		
21	Fuel Tax Collections .....	6,733	
22	(19) Transfer from the gross		
23	proceeds of the Construction		
24	Industry Fee Collections ...	250,000	
25	As provided in Sections		
26	41-10-727 through 41-10-732,		
27	Code of Alabama 1975.		
28	(20) Transfer from the gross		
29	proceeds of the Contractors'		
30	Gross Receipts Privilege Tax		
31	Collections.....	36,839	
32	(21) Transfer from the gross		
33	proceeds of the Drycleaning		
34	Environmental Fee Collec-		
35	tions.....	50,000	
36	(22) Transfer from the gross		
37	proceeds of the Forest Sev-		
38	erance Tax Collections .....	291,407	
39	(23) Transfer from the gross		
40	proceeds of the Hydroelec-		
41	tric Privilege Tax Collec-		
42	tions.....	254	
43	(24) Transfer from the gross		
44	proceeds of the Lubricating		
45	Oil Excise Tax.....	12,957	

		General Fund	Earmarked Funds	Appropriation Total
1	(25) Transfer from the gross			
2	proceeds of the Nursing Fa-			
3	cility Privilege Tax Collec-			
4	tions.....		58,688	
5	(26) Transfer from the gross			
6	proceeds of the Pharmaceuti-			
7	cal Services Privilege Tax			
8	Collections.....		165,774	
9	(27) Transfer from the gross			
10	proceeds of the Scrap Tire			
11	Environmental Fee Collec-			
12	tions.....		60,000	
13	As provided in Section			
14	22-40A-14, Code of Alabama			
15	1975.			
16	(28) Transfer from the gross			
17	proceeds of the Store Li-			
18	cence Tax Collections .....		485,509	
19	(29) Transfer from the gross			
20	proceeds of the Tobacco Tax			
21	Collections.....		440,921	
22	(30) Transfer from the gross			
23	proceeds of the Utility Tax			
24	Collections.....		312,621	
25	Total Revenue, Department of .	363,000	191,802,673	192,165,673

26 The amounts hereinabove appro-  
 27 priated for the cost of main-  
 28 tenance and operations of the  
 29 Department of Revenue are in  
 30 lieu of any other statutory  
 31 provisions for the payment of  
 32 the cost of operating said  
 33 Department for collections of  
 34 the taxes as authorized by  
 35 law. Provided, however, in  
 36 addition to the amount  
 37 hereinabove appropriated,  
 38 there is hereby appropriated  
 39 to the Department of Revenue  
 40 all sums allowed the Depart-  
 41 ment of Revenue by acts of the  
 42 Legislature as a charge for  
 43 the collection of taxes or  
 44 licenses. The Revenue Depart-  
 45 ment shall not be limited in  
 46 any way whatsoever in its  
 47 ability to utilize or spend  
 48 its full appropriation and all

		General Fund	Earmarked Funds	Appropriation Total
1	sums allowed to the Department			
2	of Revenue by acts of the Leg-			
3	islature as a charge for the			
4	collection of taxes or li-			
5	censes. It is the intent of			
6	the Legislature that the De-			
7	partment of Revenue utilize			
8	the appropriations made to it			
9	in this act to: (1) signifi-			
10	cantly reduce the amount of			
11	delinquent taxes owed to the			
12	state; (2) employ sufficient			
13	examiners and audit personnel			
14	to ensure that taxes owed to			
15	the state are collected accu-			
16	rately and timely; and (3)			
17	update its personal computers			
18	and related equipment to be-			
19	come more efficient in the			
20	collection of taxes owed to			
21	the state. During FY 2021, the			
22	Department shall report quar-			
23	terly to the Chairs of the			
24	House Ways and Means General			
25	Fund Committee, Senate Finance			
26	and Taxation-General Fund Com-			
27	mittee, and the Deputy Direc-			
28	tor of the Legislative Ser-			
29	vices Agency-Fiscal Division			
30	on all actions taken by the			
31	Department in furtherance of			
32	these goals. The reports shall			
33	include, but not be limited			
34	to: (1) the number and amount			
35	of delinquent taxes collected			
36	during the quarter and the			
37	number and amounts of delin-			
38	quent taxes outstanding as of			
39	the end of the quarter; (2)			
40	the number of additional exam-			
41	iners and audit personnel em-			
42	ployed during the quarter (not			
43	including examiners and audit			
44	personnel employed to replace			
45	personnel that retire or oth-			
46	erwise leave state service);			
47	and (3) the number of new per-			
48	sonal computers and related			
49	equipment put into use during			
50	the quarter.			

		General Fund	Earmarked Funds	Appropriation Total
1	<b>111. Secretary of State:</b>			
2	(a) Administrative Support			
3	Services Program.....		9,847,310	9,847,310
4	SOURCE OF FUNDS:			
5	(1) Corporations Fund, Estimated.....		3,328,428	
6				
7	(2) Electronic Voting Fund ...		6,000	
8	(3) Farmers Credit Protection			
9	Fund.....		63,000	
10	In accordance with Section			
11	7-9A-320, Code of Alabama			
12	1975.			
13	(4) Federal Funds.....		3,920,000	
14	(5) Information Bulk Sales			
15	Fund.....		1,500,000	
16	In accordance with Section			
17	7-9A-523, Code of Alabama			
18	1975.			
19	(6) Office of Voter Registration.....		200,000	
20				
21	In accordance with Section			
22	17-4-62, Code of Alabama 1975.			
23	(7) PEW Charitable Grant Fund .		29,882	
24	(8) Uniform Commercial Code			
25	Fund.....		800,000	
26	Total Secretary of State .....		9,847,310	9,847,310
27	<b>112. Securities Commission:</b>			
28	(a) Regulatory Services Program.....		12,541,805	12,541,805
29				
30	Notwithstanding any other laws			
31	to the contrary, the above			
32	appropriation includes a			
33	transfer to the State General			
34	Fund of \$1,000,000 to be made			
35	in four equal amounts at the			
36	beginning of each quarter of			
37	the fiscal year.			
38	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Securities Commission Fund			
2	.....		11,541,805	
3	(2) Securities Commission Fund			
4	- Transfer to the State General Fund.....		1,000,000	
5				
6	Total Securities Commission ..		12,541,805	12,541,805
7	<b>113. Security Regulatory Board,</b>			
8	<b>Alabama:</b>			
9	(a) Licensing, Regulation and			
10	Enforcement Program .....		950,000	950,000
11	SOURCE OF FUNDS:			
12	(1) Security Certification			
13	Fund.....		950,000	
14	Total Security Regulatory			
15	Board, Alabama.....		950,000	950,000
16	In accordance with Sections			
17	34-27C-1, et seq., Code of			
18	Alabama 1975.			
19	<b>114. Senior Services, Department of:</b>			
20				
21	(a) Planning and Advocacy for			
22	the Elderly Program .....	7,423,370	31,214,127	38,637,497
23	Of the above appropriation			
24	from the State General Fund,			
25	\$500,000 shall be allocated			
26	for the Elderly Nutrition Program;			
27	\$500,000 shall be allocated			
28	for the Ombudsman Program;			
29	\$257,580 shall be allocated			
30	for the Retired Senior			
31	Volunteer Program; and \$25,000			
32	shall be allocated for the			
33	Silver Haired Legislature.			
34	(b) Medicaid Waiver Services			
35	Program.....	21,859,229	126,031,623	147,890,852
36				
37	(c) Elderly Medication Program			
38	.....	1,754,816		1,754,816
39	The Alabama SeniorRx program			
40	shall provide assistance obtaining			
41	prescription medications and shall			
42	be expanded to			

		General Fund	Earmarked Funds	Appropriation Total
1	allow comprehensive benefits			
2	screening and application as-			
3	sistance through an Area			
4	Agency on Aging designated by			
5	the Department as an Aging and			
6	Disability Resource Center			
7	(ADRC). It is the intent of			
8	the Legislature that appli-			
9	cants apply through local Area			
10	Agencies on Aging and their			
11	provider networks to ensure			
12	services are maximized and			
13	that paperwork and inconve-			
14	nience to the clients are min-			
15	imized to receive access to			
16	local and public benefits and			
17	prescription assistance. The			
18	Department of Senior Services			
19	shall report quarterly to the			
20	Chairs of the House Ways and			
21	Means General Fund Committee			
22	and the Senate Finance and			
23	Taxation-General Fund Commit-			
24	tee, the Governor, the Direc-			
25	tor of Finance, and the Deputy			
26	Director of the Legislative			
27	Services Agency-Fiscal Divi-			
28	sion. The reports shall in-			
29	clude the number of clients			
30	served by an ADRC, the number			
31	of unduplicated SeniorRx par-			
32	ticipants, the number of pre-			
33	scriptions filled, and the			
34	estimated value of the drugs			
35	provided.			
36	SOURCE OF FUNDS:			
37	(1) State General Fund .....	7,423,370		
38	(2) State General Fund - Ala-			
39	bama SeniorRx.....	1,754,816		
40	(3) State General Fund -			
41	Medicaid Waiver.....	21,859,229		
42	(4) Federal and Local Funds ..		157,245,750	
43	Total Senior Services, Depart-			
44	ment of.....	31,037,415	157,245,750	188,283,165
45	In addition to the appropria-			
46	tions hereinabove made, there			
47	is hereby appropriated such			



		General Fund	Earmarked Funds	Appropriation Total
1	amounts as become available			
2	from the Senior Services Trust			
3	Fund in accordance with Sec-			
4	tion 41-15C-1, Code of Alabama			
5	1975, to the Department of			
6	Senior Services for the fiscal			
7	year ending September 30,			
8	2021.			
9	<b>115. Social Work Examiners,</b>			
10	<b>Alabama State Board of:</b>			
11	(a) Professional and Occupa-			
12	tional Licensing and Regula-			
13	tion Program.....		402,200	402,200
14	SOURCE OF FUNDS:			
15	(1) Alabama State Board of			
16	Social Work Examiners Fund .		402,200	
17	As provided in Section			
18	34-30-6, Code of Alabama 1975.			
19	Total Social Work Examiners,			
20	Alabama State Board of .....		402,200	402,200
21	<b>116. Soil and Water Conserva-</b>			
22	<b>tion Committee, State:</b>			
23	(a) Water Resource Development			
24	Program.....	2,910,000	10,800,000	13,710,000
25	Of the above appropriation,			
26	\$81,403 shall be expended for			
27	state match for the Regional			
28	Conservation Partnership Pro-			
29	gram (RCPP), and \$350,479			
30	shall be expended for state			
31	match for the Feral Swine Pro-			
32	gram.			
33	(b) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....		6,000	6,000
36	SOURCE OF FUNDS:			
37	(1) State General Fund .....	2,910,000		
38	(2) Departmental Receipts ....		10,800,000	
39	(3) Soil Classifiers Fund ....		6,000	
40	As provided in Section			
41	34-32-19, Code of Alabama			
42	1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Soil and Water Conserva-			
2	tion Committee, State .....	2,910,000	10,806,000	13,716,000
3	<b>117. Speech Pathology and Audi-</b>			
4	<b>ology, Alabama Board of Exam-</b>			
5	<b>iners for:</b>			
6	(a) Professional and Occupa-			
7	tional Licensing and Regula-			
8	tion Program.....		298,694	298,694
9	SOURCE OF FUNDS:			
10	(1) Alabama Board of Examiners			
11	for Speech Pathology and			
12	Audiology Fund.....		298,694	
13	As provided in Section			
14	34-28A-44, Code of Alabama			
15	1975.			
16	Total Speech Pathology and			
17	Audiology, Alabama Board of			
18	Examiners for.....		298,694	298,694
19	<b>118. Surface Mining Commission,</b>			
20	<b>Alabama:</b>			
21	(a) Industrial Safety and Ac-			
22	cident Prevention Program ..	711,634	4,512,287	5,223,921
23	SOURCE OF FUNDS:			
24	(1) State General Fund -			
25	Transfer.....	711,634		
26	(2) Bond Forfeiture/Reclamation Projects,			
27	Estimated.....		2,000,000	
28	As provided in Section			
29	9-16-103, Code of Alabama			
30	1975.			
31				
32	(3) Federal and Local Funds ..		1,536,960	
33	(4) Surface Mining Commission			
34	- Fees.....		975,327	
35	Total Surface Mining Commis-			
36	sion, Alabama.....	711,634	4,512,287	5,223,921
37	<b>119. Tax Tribunal, Alabama:</b>			
38	(a) Administrative Services			
39	Program.....		922,990	922,990
40	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Tax Tribunal Fund .		922,990	
2	Total Tax Tribunal, Alabama ..		922,990	922,990
3	<b>120. Tennessee-Tombigbee Water-</b>			
4	<b>way Development Authority:</b>			
5	(a) Water Resource Development			
6	Program.....	105,000		105,000
7	SOURCE OF FUNDS:			
8	(1) State General Fund .....	105,000		
9	Total Tennessee-Tombigbee Wa-			
10	terway Development Authority .	105,000		105,000
11	<b>121. Tourism Department, Ala-</b>			
12	<b>bama:</b>			
13	(a) Tourism and Travel Promo-			
14	tion Program .....	2,224,437	24,475,000	26,699,437
15	Of the above appropriation			
16	from the General Fund,			
17	\$224,437 shall be expended for			
18	the Alabama Bass Trail;			
19	\$300,000 shall be expended for			
20	the Alabama Scenic River			
21	Trail; \$1,000,000 shall be			
22	expended for the World Games;			
23	\$150,000 shall be expended for			
24	the Major League Fishing An-			
25	glers Association National			
26	Headquarters; \$50,000 shall be			
27	expended for the SEC Baseball			
28	Tournament; \$300,000 shall be			
29	expended for the Birmingham			
30	Convention and Visitor's Bu-			
31	reau; \$150,000 shall be ex-			
32	pended for Buckmasters; and			
33	\$50,000 shall be expended for			
34	the Regions Tradition Golf			
35	Tournament. Of the above ap-			
36	propriation from lodgings			
37	taxes, \$50,000 shall be ex-			
38	pended for the Red Mountain			
39	Park and \$50,000 shall be ex-			
40	pended for the Dothan Area			
41	Botanical Gardens.			
42	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	2,224,437		
2	(2) Lodging Tax (\$0.01) .....		24,475,000	
3	Receipts collected under the			
4	provisions of Sections			
5	40-26-1, et seq., Code of Ala-			
6	bama 1975.			
7	Total Tourism Department, Ala-			
8	bama.....	2,224,437	24,475,000	26,699,437
9				
10	<b>122. Transportation, Department</b>			
11	<b>of:</b>			
12	(a) Surface Transportation			
13	Improvement and Preservation			
14	Program.....		1,332,317,576	1,332,317,576
15	Proposed spending plan for the			
16	above (a) includes the follow-			
17	ing:			
18	Industrial Access Improvements			
19	& Assistance ...11,000,000			
20	(b) General Administration			
21	Program.....		142,158,233	142,158,233
22	Proposed spending plan for the			
23	above (b) includes the follow-			
24	ing:			
25	Captive County Health Insur-			
26	ance ...125,000			
27	Transfer to State Law Enforce-			
28	ment Agency ...28,500,000			
29	(c) General Aviation and Aero-			
30	nautic Improvement and As-			
31	sistance Program.....		29,026,305	29,026,305
32	(d) Rebuild Alabama Program ..		160,901,500	160,901,500
33	(e) Electronic Transportation			
34	Infrastructure Grant Program			
35	.....		71,250	71,250
36	SOURCE OF FUNDS:			
37	(1) Airport Development Fund .		29,026,305	
38	(2) Federal Aid.....		720,000,000	
39	(3) Public Road and Bridge		625,975,809	

		General Fund	Earmarked Funds	Appropriation To- tal
1	Fund.....			
2	There is hereby appropriated			
3	for payment of the principal			
4	of and the interest on all			
5	bonds heretofore or hereafter			
6	issued for public highways and			
7	bridge purposes, or either, by			
8	the State of Alabama, Alabama			
9	Federal Aid Highway Finance			
10	Authority, Alabama Highway			
11	Finance Corporation, or Ala-			
12	bama Industrial Access Road			
13	and Bridge Corporation, a to-			
14	tal of \$117,656,258 or so much			
15	thereof as may be necessary			
16	for payment of said principal			
17	and interest at their respec-			
18	tive maturities, of the reve-			
19	nues pledged for such payment.			
20	There is also hereby appropri-			
21	ated an amount not to exceed			
22	\$25,000,000 as an annual con-			
23	tribution to the Alabama			
24	Transportation Infrastructure			
25	Bank, if needed, for the bank			
26	to carry out its purposes. The			
27	Director of Transportation,			
28	with the consent of the Gover-			
29	nor and the Director of Fi-			
30	nance, shall have the author-			
31	ity to transfer any appropri-			
32	ation or any portion thereof			
33	between and among subdivisions			
34	(a), (b) and (c) of this sec-			
35	tion whenever such transfer			
36	shall be necessary to assure			
37	maximum utilization of federal			
38	matching funds which shall			
39	become available. In the event			
40	that there shall not be suffi-			
41	cient funds available for pay-			
42	ment of all appropriations			
43	hereinabove made, the follow-			
44	ing provisions shall be appli-			
45	cable. In the event of such			
46	insufficiency in respect of			
47	said revenues accruing to the			
48	Department of Transportation:			
49	(1) the appropriation made for			
50	Debt Service in subdivisions			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) and (b) hereof shall be			
2 paid in full, and (2) the ap-			
3 propriations from the revenues			
4 accruing to the Department of			
5 Transportation that are herein			
6 made for the purposes referred			
7 to in subdivisions (a), (b)			
8 and (c) except for Debt Ser-			
9 vice, hereof shall be allo-			
10 cated among the purposes re-			
11 ferred to in said subdivisions			
12 in such order and with such			
13 priorities as the Director of			
14 the Department of Transporta-			
15 tion shall from time to time			
16 direct. The funds appropriated			
17 in subdivisions (a) and (c)			
18 hereof, for the matching fed-			
19 eral funds, shall not revert			
20 at the end of the fiscal year			
21 for which such appropriations			
22 are made but shall remain			
23 available for the purposes for			
24 which such appropriations were			
25 made. In addition to all ap-			
26 propriations hereinabove made,			
27 there is hereby appropriated			
28 to the Department of Transpor-			
29 tation all federal funds ac-			
30 cruing thereto to be expended			
31 only for the purpose for which			
32 such funds are made available.			
33 (4) Public Road and Bridge			
34 Fund - ATRIP Bond Proceeds .		100,000,000	
35 (5) Public Road and Bridge			
36 Fund - Transfer to State Law			
37 Enforcement Agency .....		28,500,000	
38 In accordance with Constitu-			
39 tional Amendment No. 354.			
40 (6) Rebuild Alabama Fund .....		160,972,750	
41 Total Transportation, Depart-			
42 ment of.....		1,664,474,864	1,664,474,864
43 In addition to the above ap-			
44 propriation, there is hereby			
45 appropriated to the Department			
46 of Transportation such amounts			
47 as may be received by the De-			
48 partment for resolution of			

	General Fund	Earmarked Funds	Appropriation Total
1	Civil Action No. 85-T-655-N.		
2	<b>123. Treasurer, State:</b>		
3	(a) Fiscal Management Program .	4,678,787	4,678,787
4	SOURCE OF FUNDS:		
5	(1) Alabama College Education		
6	Savings Administrative Fund .	422,203	
7	As provided in Section		
8	16-33C-10, Code of Alabama		
9	1975.		
10	(2) Prepaid Affordable College		
11	Tuition Fund.....	600,000	
12	(3) State Treasury Operations		
13	Fund.....	3,656,584	
14	As provided in Section		
15	36-17-20, Code of Alabama		
16	1975.		
17	Total Treasurer, State .....	4,678,787	4,678,787
18	<b>124. Underground and Above-</b>		
19	<b>ground Storage Tank Trust Fund</b>		
20	<b>Management Board, Alabama:</b>		
21	(a) Administration of Under-		
22	ground and Aboveground Stor-		
23	age Tank Trust Fund Manage-		
24	ment Board Program .....	150,000	150,000
25	Of the above appropriation,		
26	\$100,000 may be used for a		
27	continuing education and		
28	training program related to		
29	storage tank release preven-		
30	tion and clean up. Such con-		
31	tinuing education shall be		
32	provided by a qualified pro-		
33	gram approved by the Under-		
34	ground and Aboveground Storage		
35	Tank Trust Fund Management		
36	Board.		
37	SOURCE OF FUNDS:		
38	(1) Underground and Above-		
39	ground Storage Tank Trust		
40	Fund.....	150,000	
41	As provided in Section		
42	22-35-4, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 Total Underground and Above-			
2 ground Storage Tank Trust Fund			
3 Management Board, Alabama ....		150,000	150,000
4			
5 <b>125. Veterans' Affairs, Depart-</b>			
6 <b>ment of:</b>			
7 (a) Administration of Veter-			
8 ans' Affairs Program .....	1,508,719	4,928,055	6,436,774
9 Of the above appropriation,			
10 \$50,000 shall be allocated for			
11 Still Serving Veterans and			
12 \$113,400 shall be allocated to			
13 the Department of Alabama Dis-			
14 abled American Veterans, of			
15 which \$5,000 shall be expended			
16 for the Women's Auxiliary.			
17 (b) Veterans Homes Administra-			
18 tion Program.....		81,648,624	81,648,624
19 (c) Veterans Cemetery Program .		691,449	691,449
20 SOURCE OF FUNDS:			
21 (1) State General Fund .....	1,508,719		
22 (2) Veterans' Assistance Fund .		45,726,060	
23 The appropriation from the			
24 Veterans' Assistance Fund may			
25 be expended for operation of			
26 the Veterans' Nursing Homes,			
27 any other direct expenditures			
28 for veterans' services, and			
29 capital outlay.			
30 (3) Veterans' Home Trust Fund			
31 - Transfer.....		41,542,068	
32 Total Veterans' Affairs, De-			
33 partment of.....	1,508,719	87,268,128	88,776,847
34 <b>126. Veterinary Medical Examin-</b>			
35 <b>ers, Alabama State Board of:</b>			
36 (a) Professional and Occupa-			
37 tional Licensing and Regula-			
38 tion Program.....		655,700	655,700
39 SOURCE OF FUNDS:			
40 (1) State Board of Veterinary			
41 Medical Examiners Fund .....		655,700	



	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Section			
2 34-29-70, Code of Alabama			
3 1975.			
4 Total Veterinary Medical Exam-			
5 iners, Alabama State Board of .		655,700	655,700
6 <b>127. Women's Commission, Ala-</b>			
7 <b>bama:</b>			
8 (a) Employment and Social Op-			
9 portunities Program .....		20,000	20,000
10 SOURCE OF FUNDS:			
11 (1) Women's Commission Fund ..		20,000	
12 Total Women's Commission, Ala-			
13 bama.....		20,000	20,000
14 <b>128. Youth Services, Department</b>			
15 <b>of:</b>			
16 (a) Financial Assistance Pro-			
17 gram (School District) .....		716,795	716,795
18 (b) Youth Services Program ...	5,704,537	33,544,573	39,249,110
19			
20 (c) Capital Outlay Program ...		6,000,000	6,000,000
21 (d) Diversion Program .....	1,000,000		1,000,000
22 SOURCE OF FUNDS:			
23 (1) State General Fund -			
24 Transfer.....	6,704,537		
25 (2) Youth Services Fund .....		40,261,368	
26 Total Youth Services, Depart-			
27 ment of.....	6,704,537	40,261,368	46,965,905
28 It is the intent of the Legis-			
29 lature that the Department			
30 notify the members of each			
31 local legislative delegation			
32 (whenever possible) prior to			
33 grants being awarded in each			
34 legislative district. The De-			
35 partment shall notify the leg-			
36 islative delegation of the			
37 amount of the grant, the re-			
38 cipient of the grant, and the			
39 date the grant is to be			
40 awarded. Any appropriation			

		General Fund	Earmarked Funds	Appropriation To- tal
1	expended for youth detention			
2	facilities shall be allocated			
3	as follows: Part I - each de-			
4	tention facility will receive			
5	\$14,000 for each county the			
6	detention facility serves.			
7	Part II - the balance of such			
8	funds shall be allocated based			
9	upon the population of the			
10	county or counties served by			
11	the detention facility (state-			
12	wide among 12 detention facil-			
13	ities).			
14	<b>2D. Other:</b>			
15	<b>1. Arrest of Absconding Felons:</b>			
16	(a) Criminal Investigation			
17	Program, Estimated .....	24,735		24,735
18	SOURCE OF FUNDS:			
19	(1) State General Fund .....	24,735		
20	As provided in Sections 15-9-1			
21	and 15-9-3, Code of Alabama			
22	1975.			
23	Total Arrest of Absconding			
24	Felons.....	24,735		24,735
25	<b>2. Automatic Appeal Expense:</b>			
26	(a) Legal Advice and Legal			
27	Services Program, Estimated .	33		33
28	SOURCE OF FUNDS:			
29	(1) State General Fund .....	33		
30	As provided in Sections			
31	12-22-150 and 12-22-241, Code			
32	of Alabama 1975.			
33	Total Automatic Appeal Expense			
34	.....	33		33
35	<b>3. County Government Capital</b>			
36	<b>Improvement Fund:</b>			
37	(a) Special Services Program,			
38	Estimated.....		30,107,012	30,107,012
39	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Trust Fund Income,			
2 Estimated.....		30,107,012	
3 Total County Government Capital Improvement Fund .....		30,107,012	30,107,012
4			
5 <b>4. Court Assessed Costs Not</b>			
6 <b>Provided For:</b>			
7 (a) Special Services Program,			
8 Estimated.....	5,500,000		5,500,000
9 As provided in Sections			
10 22-52-14, 22-11A-1 through			
11 22-11A-41, 12-15-215,			
12 26-17-636 and 12-21-131, Code			
13 of Alabama 1975.			
14 (b) Legal Advice and Legal			
15 Services Program.....	264,500		264,500
16 It is the intent of the Legis-			
17 lature that the appropriation			
18 in this subsection be expended			
19 for court costs, which include			
20 cost of depositions, witness			
21 fees and expenses, filing and			
22 docket fees, court reporters,			
23 court judgments, attorneys			
24 fees, out-of-court settle-			
25 ments, and other expenses or-			
26 dered by the court or normally			
27 identified as costs of court,			
28 when any of the above is ap-			
29 proved by the Attorney Gen-			
30 eral. The Attorney General			
31 shall provide a report quar-			
32 terly to the Chair of the			
33 House Ways and Means General			
34 Fund Committee, the Chair of			
35 the Senate Finance and Taxa-			
36 tion-General Fund Committee,			
37 and the Deputy Director of the			
38 Legislative Services			
39 Agency-Fiscal Division on the			
40 detailed expenditures of this			
41 appropriation.			
42 (c) Automatic Appeal Cases			
43 Expense Program.....	15,630		15,630
44 The above appropriation shall			
45 be used to reimburse reason-			
46 able expenses incurred by at-			
47 torneys representing defen-			
48 dants under sentence of death			

		General Fund	Earmarked Funds	Appropriation Total
1	in state collateral proceed-			
2	ings, such as those under Rule			
3	32 of the Rules of Criminal			
4	Procedure. Provided, in no			
5	case may any amount be paid			
6	unless the court determines by			
7	written order in advance that			
8	the cost is both necessary and			
9	reasonable; and in no event			
10	may any amount be paid out of			
11	this appropriation as fees to			
12	any attorney for services or			
13	to compensate any attorney for			
14	time either as an attorney in			
15	the proceeding or as a wit-			
16	ness.			
17	SOURCE OF FUNDS:			
18	(1) State General Fund .....	264,500		
19	(2) State General Fund - Auto-			
20	matic Appeal Cases .....	15,630		
21	(3) State General Fund, Esti-			
22	mated.....	5,500,000		
23	Total Court Assessed Costs Not			
24	Provided For.....	5,780,130		5,780,130
25	<b>5. Court Costs:</b>			
26	(a) Court Operations Program,			
27	Estimated.....	81		81
28	SOURCE OF FUNDS:			
29	(1) State General Fund .....	81		
30	Pursuant to Act No. 558, 1957,			
31	Page 777.			
32	Total Court Costs.....	81		81
33	<b>6. Distribution of Public Docu-</b>			
34	<b>ments:</b>			
35	(a) Administrative Support			
36	Services Program, Estimated .	165,975		165,975
37	SOURCE OF FUNDS:			
38	(1) State General Fund .....	165,975		
39	As provided in Sections			
40	36-14-1, 36-14-11, 17-5-11,			

		General Fund	Earmarked Funds	Appropriation Total
1	and 41-21-8, Code of Alabama			
2	1975.			
3	Total Distribution of Public			
4	Documents.....	165,975		165,975
5	<b>7. Election Expenses:</b>			
6	(a) Special Services Program,			
7	Estimated.....	8,615,000		8,615,000
8	(b) Training of Election Offi-			
9	cials.....	31,239		31,239
10	For payment of expenses pursu-			
11	ant to the court order entered			
12	by the U.S. District Court,			
13	Middle District of Alabama in			
14	Civil Action No. 84-T-595-N.			
15	SOURCE OF FUNDS:			
16	(1) State General Fund .....	31,239		
17	(2) State General Fund, Esti-			
18	mated.....	8,615,000		
19	As provided in Section			
20	17-16-7, Code of Alabama 1975.			
21	Total Election Expenses .....	8,646,239		8,646,239
22	<b>8. Emergency Fund, Departmen-</b>			
23	<b>tal:</b>			
24	(a) Special Services Program .	6,807,038		6,807,038
25	SOURCE OF FUNDS:			
26	(1) State General Fund .....	6,807,038		
27	Total Emergency Fund, Depart-			
28	mental.....	6,807,038		6,807,038
29	This is the appropriation con-			
30	templated in Section 41-4-94,			
31	Code of Alabama 1975, and			
32	shall be the only amount ap-			
33	propriated and the total			
34	amount expended under the pro-			
35	visions of said section. This			
36	appropriation shall be ex-			
37	pended solely for the purpose			
38	of addressing a financial			
39	emergency within a state de-			
40	partment, board, commission,			
41	bureau, office, or agency. At			

		General Fund	Earmarked Funds	Appropriation Total
1	least ten days prior to the			
2	release of any of this appro-			
3	priation to any state depart-			
4	ment, board, commission, bu-			
5	reau, office, or agency, the			
6	Director of Finance shall no-			
7	tify the Chair of the Senate			
8	Finance and Taxation-General			
9	Fund Committee, the Chair of			
10	the House Ways and Means Gen-			
11	eral Fund Committee, and the			
12	Deputy Director of the Legis-			
13	lative Services Agency-Fiscal			
14	Division of such pending			
15	transfer.			
16	<b>9. Emergency Prisoner Feeding</b>			
17	<b>Fund:</b>			
18	(a) Institutional Services -			
19	Corrections Program, Esti-			
20	mated.....	500,000		500,000
21	SOURCE OF FUNDS:			
22	(1) State General Fund -			
23	Transfer.....	500,000		
24	As Provided in Section			
25	14-6-51, Code of Alabama 1975.			
26	Total Emergency Prisoner Feed-			
27	ing Fund.....	500,000		500,000
28	<b>10. Fair Trial Tax Transfer:</b>			
29	(a) Court Operations Program,			
30	Estimated.....	82,800,000		82,800,000
31	SOURCE OF FUNDS:			
32	(1) State General Fund -			
33	Transfer.....	82,800,000		
34	Total Fair Trial Tax Transfer .	82,800,000		82,800,000
35	<b>11. Feeding of Prisoners:</b>			
36	(a) Institutional Services -			
37	Corrections Program, Esti-			
38	mated.....	11,977,500		11,977,500
39	SOURCE OF FUNDS:			
40	(1) State General Fund .....	11,977,500		

	General Fund	Earmarked Funds	Appropriation Total
1 For expenses of feeding pris-			
2 oners in county jails in ac-			
3 cordance with Sections 14-6-42			
4 and 14-6-43, Code of Alabama			
5 1975.			
6 Total Feeding of Prisoners ...	11,977,500		11,977,500
7 <b>12. Finance - CMIA, Department</b>			
8 <b>of:</b>			
9 (a) Fiscal Management Program,			
10 Estimated.....	10,000		10,000
11 SOURCE OF FUNDS:			
12 (1) State General Fund .....	10,000		
13 As provided in Section			
14 41-4-38, Code of Alabama 1975.			
15 Total Finance - CMIA, Depart-			
16 ment of.....	10,000		10,000
17 <b>13. Finance - FEMA, Department</b>			
18 <b>of:</b>			
19 (a) Readiness and Recovery			
20 Program, Estimated .....	5,287,908		5,287,908
21 For payment of the State's			
22 share of administrative costs			
23 and matching grants furnished			
24 by the Federal Emergency Man-			
25 agement Agency.			
26 SOURCE OF FUNDS:			
27 (1) State General Fund .....	5,287,908		
28 Total Finance - FEMA, Depart-			
29 ment of.....	5,287,908		5,287,908
30 The above appropriation to the			
31 Department of Finance - FEMA			
32 from the State General Fund is			
33 conditioned upon the declara-			
34 tion of a man made, technolog-			
35 ical, biological, or natural			
36 disaster area by the President			
37 of the United States and con-			
38 ditioned further upon the re-			
39 quirement by the Federal Emer-			
40 gency Management Agency for			
41 the State of Alabama to pay a			
42 state match for FEMA grants.			

	General Fund	Earmarked Funds	Appropriation Total
1	<b>14. Forest Fire Fund, Emergency:</b>		
2	(a) Forest Resources Protection and Development Program		
3			
4	.....	250,000	250,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund -		
7	Transfer.....	250,000	
8	The appropriation to the Emergency Forest Fire Fund shall		
9	be conditioned as provided by		
10	Section 9-3-10.1, Code of Alabama 1975.		
11			
12			
13	Total Forest Fire Fund, Emergency.....	250,000	250,000
14			
15	<b>15. Governor's Conference, National:</b>		
16			
17	(a) Executive Direction Program, Estimated.....		
18		146,850	146,850
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....	146,850	
21	Total Governor's Conference, National.....	146,850	146,850
22			
23	<b>16. Governor's Proclamation Expenses:</b>		
24			
25	(a) Executive Direction Program, Estimated.....		
26		236,250	236,250
27	SOURCE OF FUNDS:		
28	(1) State General Fund .....	236,250	
29	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
30			
31			
32	Total Governor's Proclamation Expenses.....	236,250	236,250
33			
34	<b>17. Governor's Widow Retirement:</b>		
35	(a) Executive Direction Program, Estimated.....		
36		6,048	6,048
37	SOURCE OF FUNDS:		



		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	6,048		
2	As provided in Section			
3	36-13-12, Code of Alabama			
4	1975.			
5	Total Governor's Widow Retirement.....	6,048		6,048
6				
7	<b>18. Law Enforcement Agency, Alabama-Emergency Code:</b>			
8				
9	(a) Readiness and Recovery			
10	Program.....	56,700		56,700
11	SOURCE OF FUNDS:			
12	(1) State General Fund -			
13	Transfer.....	56,700		
14	Total Law Enforcement Agency,			
15	Alabama-Emergency Code .....	56,700		56,700
16	<b>19. Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund:</b>			
17				
18				
19	(a) Special Services Program .	118,125		118,125
20	SOURCE OF FUNDS:			
21	(1) State General Fund -			
22	Transfer.....	118,125		
23	Total Law Enforcement Agency,			
24	Alabama-State Bureau of Investigation Cost of Evidence Fund			
25	.....	118,125		118,125
26				
27	The above appropriation to the			
28	Alabama Law Enforcement Agency			
29	SBI Cost of Evidence Fund			
30	shall be conditioned as provided in Section 32-2-11, Code			
31	of Alabama 1975, and shall			
32	remain in the State General			
33	Fund until a demonstrated need			
34	is determined and recommended			
35	by the Director of Finance and			
36	approved by the Governor.			
37				
38	<b>20. Law Enforcement Fund:</b>			
39				
40	(a) Criminal Investigation			
41	Program, Estimated .....	10,000		10,000
42	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	10,000		
2	Total Law Enforcement Fund ...	10,000		10,000
3	<b>21. Law Enforcement Legal De-</b>			
4	<b>fense:</b>			
5	(a) Legal Advice and Legal			
6	Services Program, Estimated .	819		819
7	SOURCE OF FUNDS:			
8	(1) State General Fund .....	819		
9	To carry out provisions of			
10	Section 36-21-1, Code of Ala-			
11	bama 1975.			
12	Total Law Enforcement Legal			
13	Defense.....	819		819
14	<b>22. Military - Emergency Active</b>			
15	<b>Duty Pay:</b>			
16	(a) Military Operations Pro-			
17	gram, Estimated.....	500,000		500,000
18	SOURCE OF FUNDS:			
19	(1) State General Fund .....	500,000		
20	As provided in Section			
21	31-2-133, Code of Alabama			
22	1975.			
23	Total Military - Emergency			
24	Active Duty Pay.....	500,000		500,000
25	<b>23. Municipal Government Capital</b>			
26	<b>Improvement Fund:</b>			
27	(a) Special Services Program,			
28	Estimated.....		30,107,012	30,107,012
29	SOURCE OF FUNDS:			
30	(1) Alabama Trust Fund Income,			
31	Estimated.....		30,107,012	
32	Total Municipal Government			
33	Capital Improvement Fund .....		30,107,012	30,107,012
34	<b>24. Port Authority Transfer, Ala-</b>			
35	<b>bama State:</b>			
36	(a) State Port Authority Pro-			
37	gram.....	3,500,000		3,500,000

		General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) State General Fund .....	3,500,000		
3	The above appropriation to the			
4	Alabama State Port Authority			
5	shall be conditioned upon the			
6	availability of funds and			
7	shall remain in the State Gen-			
8	eral Fund until a demonstrated			
9	need is determined and recom-			
10	mended by the Director of Fi-			
11	nance and approved by the Gov-			
12	ernor.			
13	Total Port Authority Transfer,			
14	Alabama State.....	3,500,000		3,500,000
15	<b>25. Printing of Codes and Supple-</b>			
16	<b>ments - Secretary of State:</b>			
17	(a) Administrative Support			
18	Services Program, Estimated .	250,000		250,000
19	SOURCE OF FUNDS:			
20	(1) State General Fund .....	250,000		
21	As provided in Sections			
22	41-21-1 through 41-21-8, Code			
23	of Alabama 1975.			
24	Total Printing of Codes and			
25	Supplements - Secretary of			
26	State.....	250,000		250,000
27	It is the intent of the Legis-			
28	lature that the number of			
29	Codes and Supplements printed			
30	and distributed shall be lim-			
31	ited to the minimum number			
32	actually needed, utilized, and			
33	required by law. Procedures			
34	should be adopted to verify			
35	the need and utility of re-			
36	quired printed sets to ensure			
37	printing cost savings when			
38	possible.			
39	<b>26. Printing of Legislative Acts</b>			
40	<b>and Journals:</b>			
41	(a) Administrative Support			
42	Services Program, Estimated .	50,000		50,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	50,000	
3	Total Printing of Legislative		
4	Acts and Journals.....	50,000	50,000
5	<b>27. Registration of Voters -</b>		
6	<b>Photo Voter Identification:</b>		
7	(a) Special Services Program,		
8	Estimated.....	904,000	904,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	904,000	
11	In accordance with Section		
12	17-9-30, Code of Alabama 1975.		
13	Total Registration of Voters -		
14	Photo Voter Identification ...	904,000	904,000
15	All expenses from the above		
16	appropriation shall be re-		
17	ported by the Secretary of		
18	State to the Chairs of the		
19	House Ways and Means General		
20	Fund Committee and the Senate		
21	Finance and Taxation-General		
22	Fund Committee at least quar-		
23	terly for fiscal year 2021.		
24	<b>28. Registration of Voters -</b>		
25	<b>Voter Registrars:</b>		
26	(a) Special Services Program,		
27	Estimated.....	4,255,000	4,255,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....	4,255,000	
30	In accordance with Sections		
31	17-3-5 and 17-3-57, Code of		
32	Alabama 1975.		
33	Total Registration of Voters -		
34	Voter Registrars.....	4,255,000	4,255,000
35	<b>29. Removal of Prisoners:</b>		
36	(a) Administrative Services		
37	and Logistical Support Pro-		
38	gram, Estimated.....	793,800	793,800

		General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) State General Fund .....	793,800		
3	As provided in Sections			
4	15-10-70 through 15-10-73,			
5	15-9-62, 15-9-65, and 15-9-81,			
6	Code of Alabama 1975.			
7	Total Removal of Prisoners ...	793,800		793,800
8	<b>30. Dandridge, Beniah:</b>			
9	(a) Special Services Program .	50,000		50,000
10	SOURCE OF FUNDS:			
11	(1) State General Fund .....	50,000		
12	Total Dandridge, Beniah .....	50,000		50,000
13	To pay the award by the Com-			
14	mittee on Compensation for			
15	Wrongful Incarceration for the			
16	wrongful incarceration of			
17	Beniah Dandridge.			
18	<b>31. Grimes, Dan:</b>			
19	(a) Special Services Program .	50,000		50,000
20	SOURCE OF FUNDS:			
21	(1) State General Fund .....	50,000		
22	Total Grimes, Dan.....	50,000		50,000
23	To pay the award by the Com-			
24	mittee on Compensation for			
25	Wrongful Incarceration for the			
26	wrongful incarceration of Dan			
27	Grimes.			
28	<b>32. Littleton, Joseph M:</b>			
29	(a) Special Services Program .	25,000		25,000
30	SOURCE OF FUNDS:			
31	(1) State General Fund .....	25,000		
32	Total Littleton, Joseph M ....	25,000		25,000

General Fund	Earmarked Funds	Appropriation Total
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To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Joseph M. Littleton.

Section 3. In addition to all other appropriations, there is hereby conditionally appropriated from the State General Fund the following amounts in order of priority to be used for one-time capital expenditure purposes provided however, in the event that additional funding sources are identified for a project with higher priority, the remaining projects on the list shall be allowed to proceed. The appropriations are conditioned upon the availability of funds in the State General Fund to provide the full amount of the appropriation, the recommendation of the Director of Finance, and the approval of the Governor. The appropriation amounts to each entity shall not be prorated if available funds in the General Fund are insufficient to provide the full amount appropriated.

(1) Forensic Sciences, Department of	
For construction of a new Huntsville Regional Forensic Laboratory	
and Medical Morgue facility	\$11,000,000

(2) Mental Health, Department of

1	For the expansion of Taylor Hardin secure men-	
2	tal facility	\$60,000,000
3		
4	(3) Youth Services, Department of	
5	For construction and renovation costs at the	
6	Mt. Meigs Campus	\$6,000,000
7		
8	(4) Military Department	
9	For National Guard Armory revitalization pro-	
10	jects	\$3,000,000
11		
12	(5) Finance, Department of	
13	For improvements, repairs, deferred mainte-	
14	nance, security upgrades,	
15	and infrastructure to the State Capitol	\$8,965,000
16		
17	(6) Governor's Mansion Authority	
18	For improvements to the Governor's Mansion, the	
19	Guest House, Hill	
20	House, and Finley House	\$1,270,000
21		
22	(7) Finance, Department of	
23	For improvements and repairs to the main house,	
24	conservatory, and	

property at Wynfield	\$1,128,000
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(8) Historical Commission, Alabama

For restoration projects at the Commission's	
historic sites	\$1,000,000

Section 4. The State General Fund appropriations in this act anticipate a beginning balance in the State General Fund for fiscal year 2021, excluding reversions and adjustments, of \$218,809,888. If the State General Fund beginning balance for fiscal year 2021, excluding reversions and adjustments, is greater than the above stated anticipated amount, then twenty percent of the unanticipated and unappropriated beginning balance is hereby appropriated from the State General Fund and shall be transferred to the General Fund Budget Reserve Fund established in SB129 of the 2020 Regular Session.

Section 5. Notwithstanding any other provisions of this act or any other act, any amounts from appropriations for the fiscal year ending September 30, 2020, to the various state agencies in this act which were unexpended and reverted on September 30, 2020, are hereby reappropriated to the respective offices for the fiscal year beginning October 1, 2020.

Section 6. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated



1       such amounts as may be necessary for the fiscal year ending  
2       September 30, 2021, to the Retirement Systems of Alabama from  
3       the Senior Services Trust Fund to comply with Section  
4       41-15C-1, Code of Alabama 1975.

5               Section 7. In addition to all other appropriations  
6       heretofore or hereafter made, there is hereby conditionally  
7       appropriated any and all amounts from tobacco settlement or  
8       litigation for the fiscal year ending September 30, 2021. The  
9       amounts are conditioned upon the State of Alabama receiving  
10      revenue from tobacco settlement or litigation and upon the  
11      recommendation of the Director of Finance, the Chairs of the  
12      House Ways and Means General Fund Committee and the Senate  
13      Finance and Taxation-General Fund Committee, and the approval  
14      of the Governor. The conditional appropriation made herein  
15      shall be allocated pursuant to Sections 41-10-620 through  
16      41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of  
17      Alabama 1975.

18             Section 8. Except as may be herein otherwise  
19      provided, amounts herein specifically appropriated shall be in  
20      lieu of the amounts heretofore provided or appropriated by law  
21      for such purposes. The amounts herein appropriated are the  
22      maximum amounts to be expended for the purposes herein  
23      designated and in no event shall the maximum expenditure  
24      provided for any items of expense exceed the amount allocated  
25      herein except as may be further provided for under this act,  
26      as provided in the Budget Management Act of 1976, Sections  
27      41-19-1, et seq., Code of Alabama 1975, and those

1        appropriations herein made, except appropriations to the  
2        Alabama Alcoholic Beverage Control Board for the purchase of  
3        alcoholic beverages, are and shall be subject to the terms,  
4        conditions, provisions and limitations of Sections 41-4-80, et  
5        seq., Code of Alabama 1975, and the Budget Management Act of  
6        1976, Sections 41-19-1, et seq., Code of Alabama 1975.

7                Section 9. Any surplus remaining in any  
8        appropriation herein made from the State General Fund to any  
9        office, department, bureau, board, commission, or agency may  
10       be transferred, on order of the Governor, to any other  
11       appropriation herein made from the State General Fund when  
12       such appropriation to any office, department, bureau, board,  
13       commission, or agency is insufficient to pay salaries in that  
14       office, department, bureau, board, commission, or agency.

15               Section 10. (a) In addition to appropriations herein  
16       made, all gifts, grants, insurance proceeds, contributions, or  
17       entitlements, in excess of the amount carried in this act,  
18       including grants by the Congress of the United States,  
19       municipalities, or counties, to any department, division,  
20       board, bureau, commission, agency, institution, office, or  
21       officer of the State of Alabama are hereby appropriated and,  
22       in the event the same are recurring, are reappropriated to  
23       such department, division, board, bureau, commission, agency,  
24       institution, office, or officer to be used only for the  
25       purpose or purposes for which the grant or contribution was or  
26       shall be made. Further, all state, county, municipal, and  
27       educational entities are authorized to disburse such sums as

1 deemed necessary by mutual agreement among said entities, the  
2 State of Alabama, and the Department of Examiners of Public  
3 Accounts to partially defray the cost of auditing services  
4 performed by said agency. All such sums are hereby  
5 appropriated and reappropriated if necessary to the Department  
6 of Examiners of Public Accounts for audit services, to be  
7 expended through the fund established by Section 41-5A-22,  
8 Code of Alabama 1975.

9 (b) Provided, however, this section shall not apply  
10 to the state Coronavirus Relief Fund amounts provided by the  
11 Congress of the United States to the State of Alabama from the  
12 Coronavirus, Aid, Relief, and Economic Security (CARES) Act  
13 (P.L. 116-136), except for an amount not to exceed  
14 \$100,000,000 for expenditures related to the coronavirus  
15 pandemic. This section shall also not apply to any additional  
16 federal stimulus funds provided to the state to offset revenue  
17 losses or for purposes directly related to the coronavirus  
18 pandemic, other than additional funds provided for existing  
19 federal programs.

20 Section 11. The Department of Examiners of Public  
21 Accounts is hereby authorized to examine as deemed necessary  
22 all appropriations herein made for compliance with the laws of  
23 the State of Alabama. Any examination performed shall be in  
24 accordance with the provisions of Title 41, Chapter 5A, Code  
25 of Alabama 1975. It is the intent of the Legislature that all  
26 state agencies cooperate with the Examiners of Public Accounts  
27 to provide the information necessary to conduct recovery

1 audits as provided for in Section 41-5A-6, Code of Alabama  
2 1975.

3 Section 12. Upon certification to the Director of  
4 Finance by the State Attorney General that a federal court has  
5 ordered the State of Alabama to pay claims, attorney fees, or  
6 other costs relating to said court order, funds are hereby  
7 appropriated to the affected department, board, bureau, or  
8 commission from the appropriate fund or funds of such  
9 department, board, bureau, or commission in the amount  
10 necessary to satisfy that court order. Such appropriations are  
11 in addition to any other appropriation heretofore or hereafter  
12 made in this appropriation act. Such appropriations are  
13 conditioned upon the availability of funds and a determination  
14 by the Director of Finance that existing appropriations are  
15 not available for the court-ordered payments.

16 Section 13. All interest earned from funds paid into  
17 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
18 90-556, and Act 91-572 are hereby appropriated to the  
19 Governor's Contingency Fund to be spent at the discretion of  
20 the Governor. Any other interest earned by the state from  
21 Revenue Sharing Investments under the State and Local Fiscal  
22 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
23 Congress, together with any accruals or reversions thereon are  
24 hereby appropriated to the State General Fund.

25 Section 14. All encumbered balances of a previous  
26 fiscal year appropriation, other than the exclusions  
27 authorized by this act or in Section 41-4-93, Code of Alabama

1 1975, shall lapse no later than September 30 of the fiscal  
2 year immediately following the fiscal year for which the  
3 appropriation was made and shall revert to the credit of the  
4 State General Fund or earmarked fund from which the  
5 appropriation or appropriations were made.

6 Section 15. The appropriations made herein to the  
7 departments, boards, offices, commissions, and agencies  
8 include the amounts necessary, and said departments, boards,  
9 offices, commissions, and agencies are hereby directed to make  
10 the transfer of funds to the State Personnel Department in  
11 said amounts enumerated in this act. All agencies enumerated  
12 in this act and receiving services from other governmental  
13 agencies enumerated in this act shall make full payment in a  
14 timely manner (as determined by the Department of Finance) for  
15 such services.

16 Section 16. All funds collected under Section  
17 40-12-43.1, Code of Alabama 1975, between the effective date  
18 of Act 98-191 and September 30, 2020, are hereby appropriated  
19 to the Auburn University Center for Governmental Services for  
20 the administration of the examiner certification program  
21 established by the Alabama Local Tax Institute of Standards  
22 and Training as provided in Section 40-12-43.1, Code of  
23 Alabama 1975.

24 Section 17. It is the intent of the Legislature that  
25 the funds appropriated to the Office of the Senate President  
26 Pro Tempore in subsection 6 of Section 2A of this act which  
27 are not otherwise designated may be expended by the Senate

1 President Pro Tempore for the same purposes as are authorized  
2 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
3 of Alabama 1975, and the Speaker of the House of  
4 Representatives pursuant to Section 29-4-60, Code of Alabama  
5 1975.

6 Section 18. The appropriations made herein to the  
7 departments, boards, offices, commissions, and agencies  
8 include the amounts necessary to pay the SEIB. The SEIB rate  
9 shall be \$930 per month for each full-time employee for the  
10 fiscal year ending September 30, 2021. The SEIB shall adjust  
11 the insurance program wherever appropriate to maintain the  
12 aforementioned fixed rate; however, it is the intent of the  
13 Legislature that the Board not increase the out of pocket  
14 costs to active and retired members.

15 Section 19. It is the intent of the Legislature that  
16 the Director of Finance shall notify the Chair of the House  
17 Ways and Means General Fund Committee, the Chair of the Senate  
18 Finance and Taxation-General Fund Committee, and the Deputy  
19 Director of the Legislative Services Agency-Fiscal Division of  
20 any interagency transfers, of any type, including contracting,  
21 of any of the funds appropriated in this act.

22 Section 20. If any section, paragraph, sentence,  
23 clause, provision, or portion of this act or all or any  
24 portion of any appropriations herein made be held  
25 unconstitutional or invalid, it shall not affect any other  
26 section, paragraph, sentence, clause, provision, or portion of  
27 this act or any other appropriation or appropriations or

1       portion thereof hereby made not in and of itself  
2       unconstitutional or invalid.

3               Section 21. All laws or parts of laws, general,  
4       special, private, or local that are in conflict with or  
5       inconsistent with the provisions of this act are hereby  
6       expressly repealed.

7               Section 22. Each agency of the state funded through  
8       the provisions of this act shall provide an equal opportunity  
9       for employment and business opportunities for all citizens of  
10      this state without regard to sex or race.

11              Section 23. This act shall become effective October  
12      1, 2020.

1  
2  
3 Senate  
  
4 Read for the first time and referred to the Senate  
5 committee on Finance and Taxation General Fund ... 06-FEB-20  
6  
7 Read for the second time and placed on the calen-  
8 dar with 1 substitute and..... 04-MAY-20  
9  
10 Read for the third time and passed as amended .... 05-MAY-20

11 Yeas 31  
12 Nays 0

13  
14  
15 Patrick Harris,  
16 Secretary.  
17