



2020 South Dakota Legislature

House Bill 1294

Introduced by: The Committee on Appropriations

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2021.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. OFFICE OF THE GOVERNOR				
(1) Office of the Governor				
Personal Services	\$1,995,254	\$0	\$0	\$1,995,254
Operating Expenses	\$464,001	\$0	\$0	\$464,001
Total	\$2,459,255	\$0	\$0	\$2,459,255
F.T.E				21.5
(2) Governor's Contingency Fund				
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
F.T.E				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$2,508,873	\$576,509	\$800,049	\$3,885,431
Operating Expenses	\$4,948,682	\$8,926,562	\$39,410,081	\$53,285,325
Total	\$7,457,555	\$9,503,071	\$40,210,130	\$57,170,756
F.T.E				48.6
(4) SD Housing Development Authority - Informational				
Personal Services	\$0	\$1,568,603	\$4,107,551	\$5,676,154
Operating Expenses	\$0	\$711,441	\$8,894,091	\$9,605,532

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	Total	\$0	\$2,280,044	\$13,001,642	\$15,281,686
4	F.T.E				70.0
5	(5) SD Science and Tech Authority - Informational				
6	Personal Services	\$0	\$0	\$105,000	\$105,000
7	Operating Expenses	\$0	\$0	\$1,558,953	\$1,558,953
8	Total	\$0	\$0	\$1,663,953	\$1,663,953
9	F.T.E				1.0
10	(6) Ellsworth Authority - Informational				
11	Operating Expenses	\$0	\$0	\$847,316	\$847,316
12	Total	\$0	\$0	\$847,316	\$847,316
13	F.T.E				0.0
14	(7) REDI Grants				
15	Operating Expenses	\$0	\$0	\$1,751,608	\$1,751,608
16	Total	\$0	\$0	\$1,751,608	\$1,751,608
17	F.T.E				0.0
18	(8) Local Infrastructure Improvement				
19	Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
20	Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
21	F.T.E				0.0
22	(9) Economic Development Partnership				
23	Operating Expenses	\$0	\$0	\$375,000	\$375,000
24	Total	\$0	\$0	\$375,000	\$375,000
25	F.T.E				0.0
26	(10) SD Housing Opportunity				
27	Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
28	Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
29	F.T.E				0.0
30	(11) Workforce Education				
31	Operating Expenses	\$490,000	\$0	\$0	\$490,000
32	Total	\$490,000	\$0	\$0	\$490,000
33	F.T.E				0.0
34	(12) Lt. Governor				
35	Personal Services	\$22,833	\$0	\$0	\$22,833
36	Operating Expenses	\$13,698	\$0	\$0	\$13,698
37	Total	\$36,531	\$0	\$0	\$36,531

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	F.T.E				0.5
4	(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
5	Personal Services	\$4,526,960	\$2,145,112	\$5,012,600	\$11,684,672
6	Operating Expenses	\$8,501,381	\$9,638,003	\$57,347,049	\$75,486,433
7	Total	\$13,028,341	\$11,783,115	\$62,359,649	\$87,171,105
8	F.T.E				141.6
9	SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
10	(1) Bureau of Finance and Management				
11	Personal Services	\$752,750	\$0	\$2,678,717	\$3,431,467
12	Operating Expenses	\$248,095	\$0	\$3,290,023	\$3,538,118
13	Total	\$1,000,845	\$0	\$5,968,740	\$6,969,585
14	F.T.E				37.0
15	(2) Computer Services and Development				
16	Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
17	Total	\$0	\$0	\$2,000,000	\$2,000,000
18	F.T.E				0.0
19	(3) Building Authority - Informational				
20	Personal Services	\$0	\$0	\$2,593	\$2,593
21	Operating Expenses	\$0	\$0	\$562,507	\$562,507
22	Total	\$0	\$0	\$565,100	\$565,100
23	F.T.E				0.0
24	(4) Health and Education Facilities Authority - Informational				
25	Personal Services	\$0	\$0	\$491,537	\$491,537
26	Operating Expenses	\$0	\$0	\$221,688	\$221,688
27	Total	\$0	\$0	\$713,225	\$713,225
28	F.T.E				6.0
29	(5) Employee Compensation and Billing Pools				
30	Personal Services	\$11,403,150	\$5,300,721	\$13,855,327	\$30,559,198
31	Operating Expenses	\$657,450	\$265,952	\$514,724	\$1,438,126
32	Total	\$12,060,600	\$5,566,673	\$14,370,051	\$31,997,324
33	F.T.E				0.0
34	(6) Educational Enhancement Funding Corporation - Informational				
35	Operating Expenses	\$0	\$0	\$139,955	\$139,955
36	Total	\$0	\$0	\$139,955	\$139,955
37	F.T.E				0.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(7) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
4	Personal Services	\$12,155,900	\$5,300,721	\$17,028,174	\$34,484,795
5	Operating Expenses	\$905,545	\$265,952	\$6,728,897	\$7,900,394
6	Total	\$13,061,445	\$5,566,673	\$23,757,071	\$42,385,189
7	F.T.E				43.0
8	SECTION 4. BUREAU OF ADMINISTRATION (BOA)				
9	(1) Administrative Services				
10	Personal Services	\$0	\$0	\$416,320	\$416,320
11	Operating Expenses	\$683	\$0	\$115,494	\$116,177
12	Total	\$683	\$0	\$531,814	\$532,497
13	F.T.E				3.5
14	(2) Central Services				
15	Personal Services	\$205,885	\$0	\$7,543,882	\$7,749,767
16	Operating Expenses	\$212,442	\$0	\$19,227,474	\$19,439,916
17	Total	\$418,327	\$0	\$26,771,356	\$27,189,683
18	F.T.E				135.5
19	(3) State Engineer				
20	Personal Services	\$0	\$0	\$1,224,508	\$1,224,508
21	Operating Expenses	\$0	\$0	\$299,526	\$299,526
22	Total	\$0	\$0	\$1,524,034	\$1,524,034
23	F.T.E				15.0
24	(4) Statewide Maintenance and Repair				
25	Operating Expenses	\$14,588,817	\$500,000	\$4,089,246	\$19,178,063
26	Total	\$14,588,817	\$500,000	\$4,089,246	\$19,178,063
27	F.T.E				0.0
28	(5) Office of Hearing Examiners				
29	Personal Services	\$286,768	\$0	\$0	\$286,768
30	Operating Expenses	\$77,453	\$0	\$0	\$77,453
31	Total	\$364,221	\$0	\$0	\$364,221
32	F.T.E				3.0
33	(6) Obligation Recovery Center				
34	Operating Expenses	\$720,000	\$0	\$0	\$720,000
35	Total	\$720,000	\$0	\$0	\$720,000
36	F.T.E				0.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(7) Risk Management Administration - Informational				
4	Personal Services	\$0	\$0	\$663,745	\$663,745
5	Operating Expenses	\$0	\$0	\$3,465,427	\$3,465,427
6	Total	\$0	\$0	\$4,129,172	\$4,129,172
7	F.T.E				8.0
8	(8) Risk Management Claims - Informational				
9	Operating Expenses	\$0	\$0	\$2,226,476	\$2,226,476
10	Total	\$0	\$0	\$2,226,476	\$2,226,476
11	F.T.E				0.0
12	(9) Captive Insurance Pool				
13	Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
14	Total	\$0	\$0	\$1,836,000	\$1,836,000
15	F.T.E				0.0
16	(10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)				
17	Personal Services	\$492,653	\$0	\$9,848,455	\$10,341,108
18	Operating Expenses	\$15,599,395	\$500,000	\$31,259,643	\$47,359,038
19	Total	\$16,092,048	\$500,000	\$41,108,098	\$57,700,146
20	F.T.E				165.0
21	SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
22	(1) Data Centers				
23	Personal Services	\$0	\$0	\$5,627,180	\$5,627,180
24	Operating Expenses	\$0	\$0	\$4,249,106	\$4,249,106
25	Total	\$0	\$0	\$9,876,286	\$9,876,286
26	F.T.E				64.0
27	(2) Development				
28	Personal Services	\$0	\$0	\$13,213,760	\$13,213,760
29	Operating Expenses	\$0	\$0	\$2,150,683	\$2,150,683
30	Total	\$0	\$0	\$15,364,443	\$15,364,443
31	F.T.E				153.0
32	(3) Telecommunications Services				
33	Personal Services	\$0	\$0	\$7,437,218	\$7,437,218
34	Operating Expenses	\$0	\$0	\$11,978,914	\$11,978,914
35	Total	\$0	\$0	\$19,416,132	\$19,416,132
36	F.T.E				89.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(4) South Dakota Public Broadcasting				
4	Personal Services	\$3,065,727	\$0	\$1,218,458	\$4,284,185
5	Operating Expenses	\$1,291,283	\$422,484	\$2,871,492	\$4,585,259
6	Total	\$4,357,010	\$422,484	\$4,089,950	\$8,869,444
7	F.T.E				63.5
8	(5) BIT Administration				
9	Personal Services	\$0	\$0	\$1,417,082	\$1,417,082
10	Operating Expenses	\$0	\$0	\$335,127	\$335,127
11	Total	\$0	\$0	\$1,752,209	\$1,752,209
12	F.T.E				14.0
13	(6) State Radio Engineering				
14	Personal Services	\$802,416	\$127,868	\$12,429	\$942,713
15	Operating Expenses	\$2,549,524	\$92,991	\$143,978	\$2,786,493
16	Total	\$3,351,940	\$220,859	\$156,407	\$3,729,206
17	F.T.E				11.0
18	(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
19	Personal Services	\$3,868,143	\$127,868	\$28,926,127	\$32,922,138
20	Operating Expenses	\$3,840,807	\$515,475	\$21,729,300	\$26,085,582
21	Total	\$7,708,950	\$643,343	\$50,655,427	\$59,007,720
22	F.T.E				394.5
23	SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)				
24	(1) Personnel Management/Employee Benefits				
25	Personal Services	\$231,332	\$0	\$5,018,947	\$5,250,279
26	Operating Expenses	\$64,057	\$0	\$2,103,036	\$2,167,093
27	Total	\$295,389	\$0	\$7,121,983	\$7,417,372
28	F.T.E				73.5
29	(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)				
30	Personal Services	\$231,332	\$0	\$5,018,947	\$5,250,279
31	Operating Expenses	\$64,057	\$0	\$2,103,036	\$2,167,093
32	Total	\$295,389	\$0	\$7,121,983	\$7,417,372
33	F.T.E				73.5
34	SECTION 7. DEPARTMENT OF REVENUE				
35	(1) Administration, Secretary of Revenue				
36	Personal Services	\$0	\$0	\$2,358,779	\$2,358,779
37	Operating Expenses	\$0	\$0	\$1,675,817	\$1,675,817

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$0	\$0	\$4,034,596	\$4,034,596
4	F.T.E				29.0
5	(2) Business Tax				
6	Personal Services	\$0	\$0	\$4,438,580	\$4,438,580
7	Operating Expenses	\$0	\$0	\$1,005,302	\$1,005,302
8	Total	\$0	\$0	\$5,443,882	\$5,443,882
9	F.T.E				69.5
10	(3) Motor Vehicles				
11	Personal Services	\$0	\$0	\$2,715,142	\$2,715,142
12	Operating Expenses	\$0	\$308,036	\$6,489,069	\$6,797,105
13	Total	\$0	\$308,036	\$9,204,211	\$9,512,247
14	F.T.E				47.0
15	(4) Property Taxes				
16	Personal Services	\$658,536	\$0	\$0	\$658,536
17	Operating Expenses	\$202,398	\$0	\$0	\$202,398
18	Total	\$860,934	\$0	\$0	\$860,934
19	F.T.E				8.0
20	(5) Audits				
21	Personal Services	\$0	\$0	\$4,137,627	\$4,137,627
22	Operating Expenses	\$0	\$0	\$670,886	\$670,886
23	Total	\$0	\$0	\$4,808,513	\$4,808,513
24	F.T.E				57.0
25	(6) Instant and On-line Operations - Informational				
26	Personal Services	\$0	\$0	\$1,548,804	\$1,548,804
27	Operating Expenses	\$0	\$0	\$36,981,962	\$36,981,962
28	Total	\$0	\$0	\$38,530,766	\$38,530,766
29	F.T.E				21.0
30	(7) Video Lottery				
31	Personal Services	\$0	\$0	\$773,420	\$773,420
32	Operating Expenses	\$0	\$0	\$1,947,765	\$1,947,765
33	Total	\$0	\$0	\$2,721,185	\$2,721,185
34	F.T.E				10.0
35	(8) Commission on Gaming - Informational				
36	Personal Services	\$0	\$0	\$1,132,488	\$1,132,488
37	Operating Expenses	\$0	\$0	\$9,617,989	\$9,617,989
38	Total	\$0	\$0	\$10,750,477	\$10,750,477
39	F.T.E				16.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
4	Personal Services	\$658,536	\$0	\$17,104,840	\$17,763,376
5	Operating Expenses	\$202,398	\$308,036	\$58,388,790	\$58,899,224
6	Total	\$860,934	\$308,036	\$75,493,630	\$76,662,600
7	F.T.E				257.5
8	SECTION 8. DEPARTMENT OF AGRICULTURE				
9	(1) Administration, Secretary of Agriculture				
10	Personal Services	\$829,342	\$45,426	\$167,001	\$1,041,769
11	Operating Expenses	\$423,652	\$18,665	\$93,841	\$536,158
12	Total	\$1,252,994	\$64,091	\$260,842	\$1,577,927
13	F.T.E				11.5
14	(2) Agricultural Services and Assistance				
15	Personal Services	\$1,991,591	\$1,808,393	\$1,307,008	\$5,106,992
16	Operating Expenses	\$833,806	\$2,363,138	\$1,958,126	\$5,155,070
17	Total	\$2,825,397	\$4,171,531	\$3,265,134	\$10,262,062
18	F.T.E				82.9
19	(3) Agricultural Development and Promotion				
20	Personal Services	\$922,640	\$502,964	\$44,306	\$1,469,910
21	Operating Expenses	\$381,675	\$1,054,100	\$279,261	\$1,715,036
22	Total	\$1,304,315	\$1,557,064	\$323,567	\$3,184,946
23	F.T.E				23.0
24	(4) Animal Industry Board				
25	Personal Services	\$1,904,813	\$1,178,886	\$142,071	\$3,225,770
26	Operating Expenses	\$397,873	\$670,727	\$3,512,128	\$4,580,728
27	Total	\$2,302,686	\$1,849,613	\$3,654,199	\$7,806,498
28	F.T.E				41.0
29	(5) American Dairy Association - Informational				
30	Operating Expenses	\$0	\$0	\$3,066,525	\$3,066,525
31	Total	\$0	\$0	\$3,066,525	\$3,066,525
32	F.T.E				0.0
33	(6) Wheat Commission - Informational				
34	Personal Services	\$0	\$0	\$253,191	\$253,191
35	Operating Expenses	\$0	\$0	\$1,414,575	\$1,414,575
36	Total	\$0	\$0	\$1,667,766	\$1,667,766
37	F.T.E				3.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(7) Oilseeds Council - Informational				
4	Personal Services	\$0	\$0	\$1,746	\$1,746
5	Operating Expenses	\$0	\$0	\$364,030	\$364,030
6	Total	\$0	\$0	\$365,776	\$365,776
7	F.T.E				0.0
8	(8) Soybean Research and Promotion Council - Informational				
9	Personal Services	\$0	\$0	\$532,155	\$532,155
10	Operating Expenses	\$0	\$0	\$5,640,554	\$5,640,554
11	Total	\$0	\$0	\$6,172,709	\$6,172,709
12	F.T.E				8.0
13	(9) Brand Board - Informational				
14	Personal Services	\$0	\$0	\$1,888,823	\$1,888,823
15	Operating Expenses	\$0	\$0	\$623,092	\$623,092
16	Total	\$0	\$0	\$2,511,915	\$2,511,915
17	F.T.E				35.0
18	(10) Corn Utilization Council - Informational				
19	Personal Services	\$0	\$0	\$125,276	\$125,276
20	Operating Expenses	\$0	\$0	\$6,500,163	\$6,500,163
21	Total	\$0	\$0	\$6,625,439	\$6,625,439
22	F.T.E				1.0
23	(11) Board of Veterinary Medical Examiners - Informational				
24	Personal Services	\$0	\$0	\$2,761	\$2,761
25	Operating Expenses	\$0	\$0	\$56,654	\$56,654
26	Total	\$0	\$0	\$59,415	\$59,415
27	F.T.E				0.0
28	(12) Pulse Crops Council - Informational				
29	Personal Services	\$0	\$0	\$1,340	\$1,340
30	Operating Expenses	\$0	\$0	\$39,500	\$39,500
31	Total	\$0	\$0	\$40,840	\$40,840
32	F.T.E				0.0
33	(13) State Fair				
34	Personal Services	\$0	\$0	\$987,542	\$987,542
35	Operating Expenses	\$323,722	\$0	\$2,492,339	\$2,816,061
36	Total	\$323,722	\$0	\$3,479,881	\$3,803,603
37	F.T.E				19.5

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(14) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE				
4	Personal Services	\$5,648,386	\$3,535,669	\$5,453,220	\$14,637,275
5	Operating Expenses	\$2,360,728	\$4,106,630	\$26,040,788	\$32,508,146
6	Total	\$8,009,114	\$7,642,299	\$31,494,008	\$47,145,421
7	F.T.E				224.9
8	SECTION 9. DEPARTMENT OF TOURISM				
9	(1) Tourism				
10	Personal Services	\$0	\$0	\$2,102,507	\$2,102,507
11	Operating Expenses	\$0	\$0	\$14,935,529	\$14,935,529
12	Total	\$0	\$0	\$17,038,036	\$17,038,036
13	F.T.E				33.7
14	(2) Arts				
15	Personal Services	\$0	\$60,150	\$282,886	\$343,036
16	Operating Expenses	\$0	\$819,110	\$791,880	\$1,610,990
17	Total	\$0	\$879,260	\$1,074,766	\$1,954,026
18	F.T.E				4.0
19	(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
20	Personal Services	\$0	\$60,150	\$2,385,393	\$2,445,543
21	Operating Expenses	\$0	\$819,110	\$15,727,409	\$16,546,519
22	Total	\$0	\$879,260	\$18,112,802	\$18,992,062
23	F.T.E				37.7
24	SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS				
25	(1) Administration, Secretary of Game, Fish and Parks				
26	Personal Services	\$151,017	\$0	\$2,334,906	\$2,485,923
27	Operating Expenses	\$822,471	\$0	\$1,277,821	\$2,100,292
28	Total	\$973,488	\$0	\$3,612,727	\$4,586,215
29	F.T.E				28.6
30	(2) Wildlife - Informational				
31	Personal Services	\$0	\$4,804,649	\$15,817,825	\$20,622,474
32	Operating Expenses	\$0	\$14,011,429	\$16,649,271	\$30,660,700
33	Total	\$0	\$18,816,078	\$32,467,096	\$51,283,174
34	F.T.E				296.0
35	(3) Wildlife, Development, and Improvement - Informational				
36	Operating Expenses	\$0	\$1,957,750	\$604,750	\$2,562,500
37	Total	\$0	\$1,957,750	\$604,750	\$2,562,500

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	F.T.E				0.0
4	(4) State Parks and Recreation				
5	Personal Services	\$2,906,563	\$1,027,320	\$8,007,128	\$11,941,011
6	Operating Expenses	\$2,463,346	\$2,985,151	\$9,669,742	\$15,118,239
7	Total	\$5,369,909	\$4,012,471	\$17,676,870	\$27,059,250
8	F.T.E				250.2
9	(5) State Parks and Recreation - Development and Improvement				
10	Operating Expenses	\$0	\$2,064,900	\$9,834,920	\$11,899,820
11	Total	\$0	\$2,064,900	\$9,834,920	\$11,899,820
12	F.T.E				0.0
13	(6) Snowmobile Trails - Informational				
14	Personal Services	\$0	\$0	\$416,745	\$416,745
15	Operating Expenses	\$0	\$0	\$959,480	\$959,480
16	Total	\$0	\$0	\$1,376,225	\$1,376,225
17	F.T.E				9.1
18	(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
19	Personal Services	\$3,057,580	\$5,831,969	\$26,576,604	\$35,466,153
20	Operating Expenses	\$3,285,817	\$21,019,230	\$38,995,984	\$63,301,031
21	Total	\$6,343,397	\$26,851,199	\$65,572,588	\$98,767,184
22	F.T.E				583.9
23	SECTION 11. DEPARTMENT OF TRIBAL RELATIONS				
24	(1) Office of Tribal Relations				
25	Personal Services	\$544,306	\$0	\$0	\$544,306
26	Operating Expenses	\$153,078	\$0	\$196,000	\$349,078
27	Total	\$697,384	\$0	\$196,000	\$893,384
28	F.T.E				7.0
29	(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
30	Personal Services	\$544,306	\$0	\$0	\$544,306
31	Operating Expenses	\$153,078	\$0	\$196,000	\$349,078
32	Total	\$697,384	\$0	\$196,000	\$893,384
33	F.T.E				7.0
34	SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
35	(1) Administration, Secretary of Social Services				
36	Personal Services	\$4,635,788	\$5,945,896	\$10,858	\$10,592,542
37	Operating Expenses	\$4,743,940	\$11,321,131	\$9,839	\$16,074,910
38	Total	\$9,379,728	\$17,267,027	\$20,697	\$26,667,452

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	F.T.E				175.2
4	(2) Economic Assistance				
5	Personal Services	\$8,917,332	\$12,391,211	\$26,503	\$21,335,046
6	Operating Expenses	\$17,718,557	\$65,507,456	\$317,023	\$83,543,036
7	Total	\$26,635,889	\$77,898,667	\$343,526	\$104,878,082
8	F.T.E				320.5
9	(3) Medical Services				
10	Personal Services	\$1,437,744	\$2,930,881	\$0	\$4,368,625
11	Operating Expenses	\$230,921,545	\$431,118,561	\$280,701	\$662,320,807
12	Total	\$232,359,289	\$434,049,442	\$280,701	\$666,689,432
13	F.T.E				56.0
14	(4) Children's Services				
15	Personal Services	\$13,902,231	\$10,737,656	\$1,813,055	\$26,452,942
16	Operating Expenses	\$36,286,057	\$52,494,573	\$3,075,901	\$91,856,531
17	Total	\$50,188,288	\$63,232,229	\$4,888,956	\$118,309,473
18	F.T.E				376.3
19	(5) Behavioral Health				
20	Personal Services	\$35,164,893	\$8,672,041	\$2,191,905	\$46,028,839
21	Operating Expenses	\$63,663,058	\$34,127,672	\$1,430,150	\$99,220,880
22	Total	\$98,827,951	\$42,799,713	\$3,622,055	\$145,249,719
23	F.T.E				633.0
24	(6) Board of Counselor Examiners - Informational				
25	Personal Services	\$0	\$0	\$3,391	\$3,391
26	Operating Expenses	\$0	\$0	\$99,491	\$99,491
27	Total	\$0	\$0	\$102,882	\$102,882
28	F.T.E				0.0
29	(7) Board of Psychology Examiners - Informational				
30	Personal Services	\$0	\$0	\$3,955	\$3,955
31	Operating Expenses	\$0	\$0	\$73,745	\$73,745
32	Total	\$0	\$0	\$77,700	\$77,700
33	F.T.E				0.0
34	(8) Board of Social Work Examiners - Informational				
35	Personal Services	\$0	\$0	\$3,255	\$3,255
36	Operating Expenses	\$0	\$0	\$106,672	\$106,672
37	Total	\$0	\$0	\$109,927	\$109,927
38	F.T.E				0.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(9) Board of Addiction and Prevention Professionals - Informational				
4	Personal Services	\$0	\$0	\$122,300	\$122,300
5	Operating Expenses	\$0	\$0	\$58,901	\$58,901
6	Total	\$0	\$0	\$181,201	\$181,201
7	F.T.E				1.3
8	(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
9	Personal Services	\$64,057,988	\$40,677,685	\$4,175,222	\$108,910,895
10	Operating Expenses	\$353,333,157	\$594,569,393	\$5,452,423	\$953,354,973
11	Total	\$417,391,145	\$635,247,078	\$9,627,645	\$1,062,265,868
12	F.T.E				1,562.3
13	SECTION 13. DEPARTMENT OF HEALTH				
14	(1) Administration, Secretary of Health				
15	Personal Services	\$806,775	\$1,136,536	\$781,477	\$2,724,788
16	Operating Expenses	\$225,259	\$1,422,954	\$903,754	\$2,551,967
17	Total	\$1,032,034	\$2,559,490	\$1,685,231	\$5,276,755
18	F.T.E				34.0
19	(2) Health Systems Development and Regulation				
20	Personal Services	\$2,273,143	\$3,767,259	\$68,393	\$6,108,795
21	Operating Expenses	\$1,840,425	\$7,485,101	\$1,162,907	\$10,488,433
22	Total	\$4,113,568	\$11,252,360	\$1,231,300	\$16,597,228
23	F.T.E				70.0
24	(3) Family and Community Health				
25	Personal Services	\$2,396,412	\$11,087,649	\$1,341,880	\$14,825,941
26	Operating Expenses	\$2,007,360	\$16,831,491	\$5,341,996	\$24,180,847
27	Total	\$4,403,772	\$27,919,140	\$6,683,876	\$39,006,788
28	F.T.E				192.5
29	(4) Laboratory Services				
30	Personal Services	\$0	\$721,698	\$1,816,688	\$2,538,386
31	Operating Expenses	\$0	\$3,401,350	\$1,976,597	\$5,377,947
32	Total	\$0	\$4,123,048	\$3,793,285	\$7,916,333
33	F.T.E				31.0
34	(5) Correctional Health				
35	Personal Services	\$0	\$0	\$9,159,476	\$9,159,476
36	Operating Expenses	\$0	\$0	\$15,320,034	\$15,320,034
37	Total	\$0	\$0	\$24,479,510	\$24,479,510

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	F.T.E				110.9
4	(6) Tobacco Prevention				
5	Personal Services	\$0	\$261,306	\$0	\$261,306
6	Operating Expenses	\$0	\$1,316,748	\$4,500,226	\$5,816,974
7	Total	\$0	\$1,578,054	\$4,500,226	\$6,078,280
8	F.T.E				3.0
9	(7) Board of Chiropractic Examiners - Informational				
10	Personal Services	\$0	\$0	\$68,232	\$68,232
11	Operating Expenses	\$0	\$0	\$45,524	\$45,524
12	Total	\$0	\$0	\$113,756	\$113,756
13	F.T.E				1.0
14	(8) Board of Dentistry - Informational				
15	Personal Services	\$0	\$0	\$7,552	\$7,552
16	Operating Expenses	\$0	\$0	\$454,683	\$454,683
17	Total	\$0	\$0	\$462,235	\$462,235
18	F.T.E				0.0
19	(9) Board of Hearing Aid Dispensers and Audiologists - Informational				
20	Personal Services	\$0	\$0	\$1,262	\$1,262
21	Operating Expenses	\$0	\$0	\$27,809	\$27,809
22	Total	\$0	\$0	\$29,071	\$29,071
23	F.T.E				0.0
24	(10) Board of Funeral Service - Informational				
25	Personal Services	\$0	\$0	\$2,795	\$2,795
26	Operating Expenses	\$0	\$0	\$83,807	\$83,807
27	Total	\$0	\$0	\$86,602	\$86,602
28	F.T.E				0.0
29	(11) Board of Medical and Osteopathic Examiners - Informational				
30	Personal Services	\$0	\$0	\$451,835	\$451,835
31	Operating Expenses	\$0	\$0	\$579,534	\$579,534
32	Total	\$0	\$0	\$1,031,369	\$1,031,369
33	F.T.E				8.0
34	(12) Board of Nursing - Informational				
35	Personal Services	\$0	\$0	\$710,091	\$710,091
36	Operating Expenses	\$0	\$0	\$842,676	\$842,676
37	Total	\$0	\$0	\$1,552,767	\$1,552,767
38	F.T.E				9.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(13) Board of Nursing Home Administrators - Informational				
4	Personal Services	\$0	\$0	\$2,449	\$2,449
5	Operating Expenses	\$0	\$0	\$66,678	\$66,678
6	Total	\$0	\$0	\$69,127	\$69,127
7	F.T.E				0.0
8	(14) Board of Optometry - Informational				
9	Personal Services	\$0	\$0	\$1,167	\$1,167
10	Operating Expenses	\$0	\$0	\$64,516	\$64,516
11	Total	\$0	\$0	\$65,683	\$65,683
12	F.T.E				0.0
13	(15) Board of Pharmacy - Informational				
14	Personal Services	\$0	\$76,877	\$595,340	\$672,217
15	Operating Expenses	\$0	\$400,000	\$661,357	\$1,061,357
16	Total	\$0	\$476,877	\$1,256,697	\$1,733,574
17	F.T.E				6.4
18	(16) Board of Podiatry Examiners - Informational				
19	Personal Services	\$0	\$0	\$298	\$298
20	Operating Expenses	\$0	\$0	\$21,706	\$21,706
21	Total	\$0	\$0	\$22,004	\$22,004
22	F.T.E				0.0
23	(17) Board of Massage Therapy - Informational				
24	Personal Services	\$0	\$0	\$1,642	\$1,642
25	Operating Expenses	\$0	\$0	\$81,996	\$81,996
26	Total	\$0	\$0	\$83,638	\$83,638
27	F.T.E				0.0
28	(18) Board of Speech Language Pathology - Informational				
29	Personal Services	\$0	\$0	\$1,169	\$1,169
30	Operating Expenses	\$0	\$0	\$45,889	\$45,889
31	Total	\$0	\$0	\$47,058	\$47,058
32	F.T.E				0.0
33	(19) Board of Certified Professional Midwives - Informational				
34	Personal Services	\$0	\$0	\$1,100	\$1,100
35	Operating Expenses	\$0	\$0	\$19,557	\$19,557
36	Total	\$0	\$0	\$20,657	\$20,657
37	F.T.E				0.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(20) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH				
4	Personal Services	\$5,476,330	\$17,051,325	\$15,012,846	\$37,540,501
5	Operating Expenses	\$4,073,044	\$30,857,644	\$32,201,246	\$67,131,934
6	Total	\$9,549,374	\$47,908,969	\$47,214,092	\$104,672,435
7	F.T.E				465.8
8	SECTION 14. DEPARTMENT OF LABOR AND REGULATION				
9	(1) Administration, Secretary of Labor				
10	Personal Services	\$58,568	\$3,492,391	\$188,678	\$3,739,637
11	Operating Expenses	\$718,437	\$7,822,517	\$107,852	\$8,648,806
12	Total	\$777,005	\$11,314,908	\$296,530	\$12,388,443
13	F.T.E				52.6
14	(2) Reemployment Assistance				
15	Personal Services	\$0	\$4,349,730	\$0	\$4,349,730
16	Operating Expenses	\$0	\$2,665,286	\$0	\$2,665,286
17	Total	\$0	\$7,015,016	\$0	\$7,015,016
18	F.T.E				72.0
19	(3) Field Operations				
20	Personal Services	\$580,876	\$9,947,949	\$0	\$10,528,825
21	Operating Expenses	\$117,940	\$2,564,348	\$0	\$2,682,288
22	Total	\$698,816	\$12,512,297	\$0	\$13,211,113
23	F.T.E				163.0
24	(4) State Labor Law Administration				
25	Personal Services	\$661,897	\$249,805	\$275,310	\$1,187,012
26	Operating Expenses	\$108,366	\$62,013	\$250,029	\$420,408
27	Total	\$770,263	\$311,818	\$525,339	\$1,607,420
28	F.T.E				15.3
29	(5) Board of Accountancy - Informational				
30	Personal Services	\$0	\$0	\$161,750	\$161,750
31	Operating Expenses	\$0	\$0	\$176,758	\$176,758
32	Total	\$0	\$0	\$338,508	\$338,508
33	F.T.E				2.6
34	(6) Board of Barber Examiners - Informational				
35	Personal Services	\$0	\$0	\$15,639	\$15,639
36	Operating Expenses	\$0	\$0	\$9,500	\$9,500
37	Total	\$0	\$0	\$25,139	\$25,139

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	F.T.E				0.2
4	(7) Cosmetology Commission - Informational				
5	Personal Services	\$0	\$0	\$241,488	\$241,488
6	Operating Expenses	\$0	\$0	\$127,154	\$127,154
7	Total	\$0	\$0	\$368,642	\$368,642
8	F.T.E				4.3
9	(8) Plumbing Commission - Informational				
10	Personal Services	\$0	\$0	\$455,785	\$455,785
11	Operating Expenses	\$0	\$0	\$221,278	\$221,278
12	Total	\$0	\$0	\$677,063	\$677,063
13	F.T.E				7.1
14	(9) Board of Technical Professions - Informational				
15	Personal Services	\$0	\$0	\$187,830	\$187,830
16	Operating Expenses	\$0	\$0	\$185,282	\$185,282
17	Total	\$0	\$0	\$373,112	\$373,112
18	F.T.E				3.1
19	(10) Electrical Commission - Informational				
20	Personal Services	\$0	\$0	\$1,524,533	\$1,524,533
21	Operating Expenses	\$0	\$0	\$555,725	\$555,725
22	Total	\$0	\$0	\$2,080,258	\$2,080,258
23	F.T.E				23.1
24	(11) Real Estate Commission - Informational				
25	Personal Services	\$0	\$0	\$382,271	\$382,271
26	Operating Expenses	\$0	\$0	\$235,270	\$235,270
27	Total	\$0	\$0	\$617,541	\$617,541
28	F.T.E				5.1
29	(12) Abstracters Board of Examiners - Informational				
30	Personal Services	\$0	\$0	\$7,503	\$7,503
31	Operating Expenses	\$0	\$0	\$38,983	\$38,983
32	Total	\$0	\$0	\$46,486	\$46,486
33	F.T.E				0.0
34	(13) South Dakota Athletic Commission - Informational				
35	Personal Services	\$0	\$0	\$11,013	\$11,013
36	Operating Expenses	\$0	\$0	\$47,718	\$47,718
37	Total	\$0	\$0	\$58,731	\$58,731
38	F.T.E				0.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(14) Banking				
4	Personal Services	\$0	\$0	\$3,228,219	\$3,228,219
5	Operating Expenses	\$0	\$0	\$998,337	\$998,337
6	Total	\$0	\$0	\$4,226,556	\$4,226,556
7	F.T.E				35.5
8	(15) Trust Captive Insurance Company - Informational				
9	Personal Services	\$0	\$0	\$19,438	\$19,438
10	Operating Expenses	\$0	\$0	\$164,791	\$164,791
11	Total	\$0	\$0	\$184,229	\$184,229
12	F.T.E				0.0
13	(16) Insurance				
14	Personal Services	\$0	\$21,470	\$2,682,957	\$2,704,427
15	Operating Expenses	\$0	\$20,000	\$835,384	\$855,384
16	Total	\$0	\$41,470	\$3,518,341	\$3,559,811
17	F.T.E				37.7
18	(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
19	Personal Services	\$1,301,341	\$18,061,345	\$9,382,414	\$28,745,100
20	Operating Expenses	\$944,743	\$13,134,164	\$3,954,061	\$18,032,968
21	Total	\$2,246,084	\$31,195,509	\$13,336,475	\$46,778,068
22	F.T.E				421.6
23	SECTION 15. DEPARTMENT OF TRANSPORTATION				
24	(1) General Operations				
25	Personal Services	\$554,780	\$12,053,490	\$63,356,628	\$75,964,898
26	Operating Expenses	\$25,865	\$30,130,598	\$101,451,075	\$131,607,538
27	Total	\$580,645	\$42,184,088	\$164,807,703	\$207,572,436
28	F.T.E				1,014.3
29	(2) Construction Contracts - Informational				
30	Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
31	Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
32	F.T.E				0.0
33	(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
34	Personal Services	\$554,780	\$12,053,490	\$63,356,628	\$75,964,898
35	Operating Expenses	\$25,865	\$377,199,471	\$245,995,360	\$623,220,696
36	Total	\$580,645	\$389,252,961	\$309,351,988	\$699,185,594
37	F.T.E				1,014.3

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	SECTION 16. DEPARTMENT OF EDUCATION				
4	(1) Administration, Secretary of Education				
5	Personal Services	\$1,596,330	\$1,020,853	\$83,014	\$2,700,197
6	Operating Expenses	\$1,125,163	\$643,998	\$110,188	\$1,879,349
7	Total	\$2,721,493	\$1,664,851	\$193,202	\$4,579,546
8	F.T.E				34.0
9	(2) Workforce Education Fund				
10	Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
11	Total	\$0	\$0	\$1,125,000	\$1,125,000
12	F.T.E				0.0
13	(3) State Aid to General Education				
14	Operating Expenses	\$491,183,081	\$0	\$0	\$491,183,081
15	Total	\$491,183,081	\$0	\$0	\$491,183,081
16	F.T.E				0.0
17	(4) State Aid to Special Education				
18	Operating Expenses	\$76,498,126	\$0	\$0	\$76,498,126
19	Total	\$76,498,126	\$0	\$0	\$76,498,126
20	F.T.E				0.0
21	(5) Sparsity Payments				
22	Operating Expenses	\$1,985,360	\$0	\$0	\$1,985,360
23	Total	\$1,985,360	\$0	\$0	\$1,985,360
24	F.T.E				0.0
25	(6) National Board Certified Teachers and Counselors				
26	Operating Expenses	\$87,625	\$0	\$0	\$87,625
27	Total	\$87,625	\$0	\$0	\$87,625
28	F.T.E				0.0
29	(7) Technology and Innovation in Schools				
30	Operating Expenses	\$12,603,920	\$0	\$2,094,957	\$14,698,877
31	Total	\$12,603,920	\$0	\$2,094,957	\$14,698,877
32	F.T.E				0.0
33	(8) Postsecondary Vocational Education				
34	Personal Services	\$224,657	\$0	\$0	\$224,657
35	Operating Expenses	\$24,787,905	\$0	\$185,696	\$24,973,601

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$25,012,562	\$0	\$185,696	\$25,198,258
4	F.T.E				2.0
5	(9) Postsecondary Voc Ed Tuition Assistance				
6	Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
7	Total	\$1,831,820	\$0	\$0	\$1,831,820
8	F.T.E				0.0
9	(10) Postsecondary Instructor Salary Enhancement				
10	Operating Expenses	\$3,167,865	\$0	\$0	\$3,167,865
11	Total	\$3,167,865	\$0	\$0	\$3,167,865
12	F.T.E				0.0
13	(11) Education Resources				
14	Personal Services	\$2,256,117	\$3,911,658	\$406,832	\$6,574,607
15	Operating Expenses	\$8,725,834	\$177,180,838	\$736,800	\$186,643,472
16	Total	\$10,981,951	\$181,092,496	\$1,143,632	\$193,218,079
17	F.T.E				85.5
18	(12) History				
19	Personal Services	\$1,050,096	\$441,000	\$1,456,947	\$2,948,043
20	Operating Expenses	\$1,260,343	\$809,935	\$1,011,328	\$3,081,606
21	Total	\$2,310,439	\$1,250,935	\$2,468,275	\$6,029,649
22	F.T.E				44.0
23	(13) Library Services				
24	Personal Services	\$1,119,295	\$381,672	\$0	\$1,500,967
25	Operating Expenses	\$874,810	\$893,839	\$27,900	\$1,796,549
26	Total	\$1,994,105	\$1,275,511	\$27,900	\$3,297,516
27	F.T.E				22.5
28	(14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
29	Personal Services	\$6,246,495	\$5,755,183	\$1,946,793	\$13,948,471
30	Operating Expenses	\$624,131,852	\$179,528,610	\$5,291,869	\$808,952,331
31	Total	\$630,378,347	\$185,283,793	\$7,238,662	\$822,900,802
32	F.T.E				188.0
33	SECTION 17. DEPARTMENT OF PUBLIC SAFETY				
34	(1) Administration, Secretary of Public Safety				
35	Personal Services	\$137,234	\$168,856	\$811,016	\$1,117,106
36	Operating Expenses	\$15,048	\$4,328	\$164,098	\$183,474
37	Total	\$152,282	\$173,184	\$975,114	\$1,300,580
38	F.T.E				10.5

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(2) Highway Patrol				
4	Personal Services	\$637,762	\$2,179,916	\$19,252,659	\$22,070,337
5	Operating Expenses	\$919,604	\$5,711,397	\$8,353,600	\$14,984,601
6	Total	\$1,557,366	\$7,891,313	\$27,606,259	\$37,054,938
7	F.T.E				288.0
8	(3) Emergency Services				
9	Personal Services	\$1,058,861	\$1,724,500	\$217,834	\$3,001,195
10	Operating Expenses	\$389,898	\$7,912,505	\$122,095	\$8,424,498
11	Total	\$1,448,759	\$9,637,005	\$339,929	\$11,425,693
12	F.T.E				35.5
13	(4) Legal and Regulatory Services				
14	Personal Services	\$277,244	\$247,043	\$5,260,108	\$5,784,395
15	Operating Expenses	\$1,199,572	\$11,144,971	\$3,783,399	\$16,127,942
16	Total	\$1,476,816	\$11,392,014	\$9,043,507	\$21,912,337
17	F.T.E				102.5
18	(5) 911 Coordination Board - Informational				
19	Personal Services	\$0	\$0	\$198,572	\$198,572
20	Operating Expenses	\$0	\$250,000	\$4,396,951	\$4,646,951
21	Total	\$0	\$250,000	\$4,595,523	\$4,845,523
22	F.T.E				2.0
23	(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
24	Personal Services	\$2,111,101	\$4,320,315	\$25,740,189	\$32,171,605
25	Operating Expenses	\$2,524,122	\$25,023,201	\$16,820,143	\$44,367,466
26	Total	\$4,635,223	\$29,343,516	\$42,560,332	\$76,539,071
27	F.T.E				438.5
28	SECTION 18. BOARD OF REGENTS				
29	(1) Board of Regents Central Office				
30	Personal Services	\$4,788,949	\$0	\$1,992,608	\$6,781,557
31	Operating Expenses	\$17,607,339	\$574,715	\$46,632,520	\$64,814,574
32	Total	\$22,396,288	\$574,715	\$48,625,128	\$71,596,131
33	F.T.E				62.3
34	(2) Research Pool				
35	Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
36	Total	\$1,000,000	\$0	\$0	\$1,000,000
37	F.T.E				0.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(3) South Dakota Scholarships				
4	Operating Expenses	\$6,472,247	\$0	\$0	\$6,472,247
5	Total	\$6,472,247	\$0	\$0	\$6,472,247
6	F.T.E				0.0
7	(4) University of South Dakota				
8	Personal Services	\$33,435,990	\$6,772,923	\$54,607,529	\$94,816,442
9	Operating Expenses	\$3,368,202	\$3,830,360	\$41,304,961	\$48,503,523
10	Total	\$36,804,192	\$10,603,283	\$95,912,490	\$143,319,965
11	F.T.E				1,081.9
12	(5) University of South Dakota Law School				
13	Personal Services	\$1,646,394	\$73,932	\$2,417,489	\$4,137,815
14	Operating Expenses	\$206,263	\$2,483	\$992,915	\$1,201,661
15	Total	\$1,852,657	\$76,415	\$3,410,404	\$5,339,476
16	F.T.E				33.3
17	(6) University of South Dakota School of Medicine				
18	Personal Services	\$20,463,126	\$5,736,123	\$13,541,841	\$39,741,090
19	Operating Expenses	\$3,503,718	\$5,589,126	\$10,110,804	\$19,203,648
20	Total	\$23,966,844	\$11,325,249	\$23,652,645	\$58,944,738
21	F.T.E				351.5
22	(7) South Dakota State University				
23	Personal Services	\$43,807,480	\$8,237,869	\$93,049,232	\$145,094,581
24	Operating Expenses	\$5,689,879	\$14,601,840	\$75,506,672	\$95,798,391
25	Total	\$49,497,359	\$22,839,709	\$168,555,904	\$240,892,972
26	F.T.E				1,617.7
27	(8) SDSU Extension				
28	Personal Services	\$8,533,081	\$3,374,527	\$1,116,479	\$13,024,087
29	Operating Expenses	\$305,129	\$3,294,546	\$1,326,928	\$4,926,603
30	Total	\$8,838,210	\$6,669,073	\$2,443,407	\$17,950,690
31	F.T.E				180.4
32	(9) Agricultural Experiment Station				
33	Personal Services	\$12,252,648	\$5,247,433	\$5,536,379	\$23,036,460
34	Operating Expenses	\$628,258	\$5,869,911	\$9,887,795	\$16,385,964
35	Total	\$12,880,906	\$11,117,344	\$15,424,174	\$39,422,424
36	F.T.E				236.3

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(10) SD School of Mines and Technology				
4	Personal Services	\$16,637,593	\$6,494,439	\$23,324,903	\$46,456,935
5	Operating Expenses	\$987,084	\$5,201,245	\$19,458,310	\$25,646,639
6	Total	\$17,624,677	\$11,695,684	\$42,783,213	\$72,103,574
7	F.T.E				448.4
8	(11) Northern State University				
9	Personal Services	\$14,423,630	\$1,196,408	\$15,185,678	\$30,805,716
10	Operating Expenses	\$996,950	\$860,906	\$10,741,079	\$12,598,935
11	Total	\$15,420,580	\$2,057,314	\$25,926,757	\$43,404,651
12	F.T.E				363.0
13	(12) Black Hills State University				
14	Personal Services	\$9,405,373	\$2,060,424	\$19,410,741	\$30,876,538
15	Operating Expenses	\$695,412	\$1,047,223	\$13,073,640	\$14,816,275
16	Total	\$10,100,785	\$3,107,647	\$32,484,381	\$45,692,813
17	F.T.E				387.0
18	(13) Dakota State University				
19	Personal Services	\$9,633,379	\$1,128,379	\$20,228,214	\$30,989,972
20	Operating Expenses	\$676,686	\$1,924,741	\$19,856,242	\$22,457,669
21	Total	\$10,310,065	\$3,053,120	\$40,084,456	\$53,447,641
22	F.T.E				326.8
23	(14) SD School for the Deaf				
24	Personal Services	\$1,962,782	\$0	\$0	\$1,962,782
25	Operating Expenses	\$941,708	\$0	\$468,211	\$1,409,919
26	Total	\$2,904,490	\$0	\$468,211	\$3,372,701
27	F.T.E				26.0
28	(15) SD School for the Blind and Visually Impaired				
29	Personal Services	\$2,858,982	\$53,661	\$199,735	\$3,112,378
30	Operating Expenses	\$341,656	\$28,522	\$161,649	\$531,827
31	Total	\$3,200,638	\$82,183	\$361,384	\$3,644,205
32	F.T.E				45.6
33	(16) DEPARTMENT TOTAL, BOARD OF REGENTS				
34	Personal Services	\$179,849,407	\$40,376,118	\$250,610,828	\$470,836,353
35	Operating Expenses	\$43,420,531	\$42,825,618	\$249,521,726	\$335,767,875
36	Total	\$223,269,938	\$83,201,736	\$500,132,554	\$806,604,228
37	F.T.E				5,160.2

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	SECTION 19. DEPARTMENT OF THE MILITARY				
4	(1) Adjutant General				
5	Personal Services	\$470,904	\$0	\$0	\$470,904
6	Operating Expenses	\$140,681	\$10,306	\$29,254	\$180,241
7	Total	\$611,585	\$10,306	\$29,254	\$651,145
8	F.T.E				5.3
9	(2) Army Guard				
10	Personal Services	\$413,763	\$3,303,367	\$0	\$3,717,130
11	Operating Expenses	\$2,494,883	\$12,718,712	\$0	\$15,213,595
12	Total	\$2,908,646	\$16,022,079	\$0	\$18,930,725
13	F.T.E				63.1
14	(3) Air Guard				
15	Personal Services	\$229,675	\$2,990,068	\$0	\$3,219,743
16	Operating Expenses	\$278,094	\$2,786,395	\$0	\$3,064,489
17	Total	\$507,769	\$5,776,463	\$0	\$6,284,232
18	F.T.E				48.0
19	(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
20	Personal Services	\$1,114,342	\$6,293,435	\$0	\$7,407,777
21	Operating Expenses	\$2,913,658	\$15,515,413	\$29,254	\$18,458,325
22	Total	\$4,028,000	\$21,808,848	\$29,254	\$25,866,102
23	F.T.E				116.4
24	SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS				
25	(1) Veterans' Benefits and Services				
26	Personal Services	\$1,315,300	\$164,892	\$0	\$1,480,192
27	Operating Expenses	\$503,855	\$50,335	\$61,012	\$615,202
28	Total	\$1,819,155	\$215,227	\$61,012	\$2,095,394
29	F.T.E				22.0
30	(2) State Veterans' Home				
31	Personal Services	\$2,600,483	\$3,597,515	\$1,107,173	\$7,305,171
32	Operating Expenses	\$0	\$0	\$3,199,692	\$3,199,692
33	Total	\$2,600,483	\$3,597,515	\$4,306,865	\$10,504,863
34	F.T.E				118.2
35	(3) State Veterans' Cemetery				
36	Personal Services	\$78,153	\$0	\$192,508	\$270,661
37	Operating Expenses	\$71,885	\$0	\$0	\$71,885

1		GENERAL	FEDERAL	OTHER	TOTAL
2		FUNDS	FUNDS	FUNDS	FUNDS
3	Total	\$150,038	\$0	\$192,508	\$342,546
4	F.T.E				5.0
5	(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
6	Personal Services	\$3,993,936	\$3,762,407	\$1,299,681	\$9,056,024
7	Operating Expenses	\$575,740	\$50,335	\$3,260,704	\$3,886,779
8	Total	\$4,569,676	\$3,812,742	\$4,560,385	\$12,942,803
9	F.T.E				145.2
10	SECTION 21. DEPARTMENT OF CORRECTIONS				
11	(1) Administration, Corrections Central Office				
12	Personal Services	\$1,792,972	\$107,802	\$0	\$1,900,774
13	Operating Expenses	\$1,186,460	\$867,317	\$0	\$2,053,777
14	Total	\$2,979,432	\$975,119	\$0	\$3,954,551
15	F.T.E				22.0
16	(2) Mike Durfee State Prison				
17	Personal Services	\$12,759,780	\$54,352	\$0	\$12,814,132
18	Operating Expenses	\$7,434,184	\$28,845	\$0	\$7,463,029
19	Total	\$20,193,964	\$83,197	\$0	\$20,277,161
20	F.T.E				209.0
21	(3) State Penitentiary				
22	Personal Services	\$20,059,664	\$60,148	\$0	\$20,119,812
23	Operating Expenses	\$7,182,657	\$17,830	\$0	\$7,200,487
24	Total	\$27,242,321	\$77,978	\$0	\$27,320,299
25	F.T.E				326.0
26	(4) Women's Prison				
27	Personal Services	\$4,527,284	\$63,711	\$0	\$4,590,995
28	Operating Expenses	\$2,136,882	\$12,375	\$0	\$2,149,257
29	Total	\$6,664,166	\$76,086	\$0	\$6,740,252
30	F.T.E				75.0
31	(5) Pheasantland Industries				
32	Personal Services	\$0	\$0	\$1,101,187	\$1,101,187
33	Operating Expenses	\$0	\$0	\$2,436,591	\$2,436,591
34	Total	\$0	\$0	\$3,537,778	\$3,537,778
35	F.T.E				16.0
36	(6) Inmate Services				
37	Personal Services	\$3,189,385	\$83,705	\$0	\$3,273,090
38	Operating Expenses	\$30,790,675	\$620,360	\$0	\$31,411,035
39	Total	\$33,980,060	\$704,065	\$0	\$34,684,125

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	F.T.E				49.5
4	(7) Parole Services				
5	Personal Services	\$4,411,463	\$0	\$0	\$4,411,463
6	Operating Expenses	\$2,073,653	\$0	\$0	\$2,073,653
7	Total	\$6,485,116	\$0	\$0	\$6,485,116
8	F.T.E				67.0
9	(8) Juvenile Community Corrections				
10	Personal Services	\$1,926,918	\$0	\$0	\$1,926,918
11	Operating Expenses	\$10,356,033	\$3,407,358	\$0	\$13,763,391
12	Total	\$12,282,951	\$3,407,358	\$0	\$15,690,309
13	F.T.E				26.7
14	(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
15	Personal Services	\$48,667,466	\$369,718	\$1,101,187	\$50,138,371
16	Operating Expenses	\$61,160,544	\$4,954,085	\$2,436,591	\$68,551,220
17	Total	\$109,828,010	\$5,323,803	\$3,537,778	\$118,689,591
18	F.T.E				791.2
19	SECTION 22. DEPARTMENT OF HUMAN SERVICES				
20	(1) Administration, Secretary of Human Services				
21	Personal Services	\$907,105	\$922,937	\$0	\$1,830,042
22	Operating Expenses	\$337,537	\$170,384	\$2,358	\$510,279
23	Total	\$1,244,642	\$1,093,321	\$2,358	\$2,340,321
24	F.T.E				24.0
25	(2) Developmental Disabilities				
26	Personal Services	\$827,119	\$841,584	\$0	\$1,668,703
27	Operating Expenses	\$64,696,832	\$96,838,890	\$5,617,135	\$167,152,857
28	Total	\$65,523,951	\$97,680,474	\$5,617,135	\$168,821,560
29	F.T.E				22.5
30	(3) South Dakota Developmental Center - Redfield				
31	Personal Services	\$8,053,788	\$11,212,818	\$0	\$19,266,606
32	Operating Expenses	\$2,255,764	\$2,946,484	\$857,224	\$6,059,472
33	Total	\$10,309,552	\$14,159,302	\$857,224	\$25,326,078
34	F.T.E				315.6
35	(4) Long Term Services and Supports				
36	Personal Services	\$2,639,062	\$4,688,065	\$25,756	\$7,352,883
37	Operating Expenses	\$92,742,571	\$129,057,286	\$815,781	\$222,615,638
38	Total	\$95,381,633	\$133,745,351	\$841,537	\$229,968,521

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	F.T.E				101.0
4	(5) Rehabilitation Services				
5	Personal Services	\$944,270	\$6,056,152	\$0	\$7,000,422
6	Operating Expenses	\$4,109,109	\$13,471,987	\$2,441,075	\$20,022,171
7	Total	\$5,053,379	\$19,528,139	\$2,441,075	\$27,022,593
8	F.T.E				102.1
9	(6) Telecommunication Devices for the Deaf				
10	Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
11	Total	\$0	\$0	\$1,301,680	\$1,301,680
12	F.T.E				0.0
13	(7) Service to the Blind and Visually Impaired				
14	Personal Services	\$531,845	\$1,330,957	\$195,782	\$2,058,584
15	Operating Expenses	\$470,442	\$1,422,732	\$305,173	\$2,198,347
16	Total	\$1,002,287	\$2,753,689	\$500,955	\$4,256,931
17	F.T.E				29.2
18	(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
19	Personal Services	\$13,903,189	\$25,052,513	\$221,538	\$39,177,240
20	Operating Expenses	\$164,612,255	\$243,907,763	\$11,340,426	\$419,860,444
21	Total	\$178,515,444	\$268,960,276	\$11,561,964	\$459,037,684
22	F.T.E				594.4
23	SECTION 23. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
24	(1) Financial and Technical Assistance				
25	Personal Services	\$2,317,005	\$1,783,789	\$782,642	\$4,883,436
26	Operating Expenses	\$382,008	\$644,668	\$296,709	\$1,323,385
27	Total	\$2,699,013	\$2,428,457	\$1,079,351	\$6,206,821
28	F.T.E				54.5
29	(2) Environmental Services				
30	Personal Services	\$3,664,008	\$4,100,613	\$2,736,290	\$10,500,911
31	Operating Expenses	\$647,516	\$2,168,304	\$901,410	\$3,717,230
32	Total	\$4,311,524	\$6,268,917	\$3,637,700	\$14,218,141
33	F.T.E				122.0
34	(3) Regulated Response Fund - Informational				
35	Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
36	Total	\$0	\$0	\$1,750,001	\$1,750,001
37	F.T.E				0.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(4) Livestock Cleanup Fund - Informational				
4	Operating Expenses	\$0	\$0	\$765,000	\$765,000
5	Total	\$0	\$0	\$765,000	\$765,000
6	F.T.E				0.0
7	(5) Petroleum Release Compensation				
8	Personal Services	\$0	\$0	\$434,297	\$434,297
9	Operating Expenses	\$0	\$0	\$71,709	\$71,709
10	Total	\$0	\$0	\$506,006	\$506,006
11	F.T.E				4.0
12	(6) Petroleum Release Compensation - Informational				
13	Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
14	Total	\$0	\$0	\$2,100,000	\$2,100,000
15	F.T.E				0.0
16	(7) DEPARTMENT TOTAL, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
17	Personal Services	\$5,981,013	\$5,884,402	\$3,953,229	\$15,818,644
18	Operating Expenses	\$1,029,524	\$2,812,972	\$5,884,829	\$9,727,325
19	Total	\$7,010,537	\$8,697,374	\$9,838,058	\$25,545,969
20	F.T.E				180.5
21	SECTION 24. SOUTH DAKOTA RETIREMENT SYSTEM				
22	(1) South Dakota Retirement System				
23	Personal Services	\$0	\$0	\$2,750,971	\$2,750,971
24	Operating Expenses	\$0	\$0	\$2,211,588	\$2,211,588
25	Total	\$0	\$0	\$4,962,559	\$4,962,559
26	F.T.E				33.0
27	(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
28	Personal Services	\$0	\$0	\$2,750,971	\$2,750,971
29	Operating Expenses	\$0	\$0	\$2,211,588	\$2,211,588
30	Total	\$0	\$0	\$4,962,559	\$4,962,559
31	F.T.E				33.0
32	SECTION 25. PUBLIC UTILITIES COMMISSION				
33	(1) Public Utilities Commission (PUC)				
34	Personal Services	\$551,682	\$190,282	\$2,431,295	\$3,173,259
35	Operating Expenses	\$59,294	\$53,979	\$734,755	\$848,028
36	Total	\$610,976	\$244,261	\$3,166,050	\$4,021,287
37	F.T.E				31.2

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(2) One Call Notification Board - Info				
4	Personal Services	\$0	\$0	\$5,803	\$5,803
5	Operating Expenses	\$0	\$0	\$1,026,171	\$1,026,171
6	Total	\$0	\$0	\$1,031,974	\$1,031,974
7	F.T.E				0.0
8	(3) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
9	Personal Services	\$551,682	\$190,282	\$2,437,098	\$3,179,062
10	Operating Expenses	\$59,294	\$53,979	\$1,760,926	\$1,874,199
11	Total	\$610,976	\$244,261	\$4,198,024	\$5,053,261
12	F.T.E				31.2
13	SECTION 26. UNIFIED JUDICIAL SYSTEM				
14	(1) State Bar Association - Informational				
15	Personal Services	\$0	\$0	\$248,431	\$248,431
16	Operating Expenses	\$0	\$0	\$339,219	\$339,219
17	Total	\$0	\$0	\$587,650	\$587,650
18	F.T.E				3.0
19	(2) Unified Judicial System				
20	Personal Services	\$42,829,767	\$56,369	\$2,896,422	\$45,782,558
21	Operating Expenses	\$5,836,811	\$269,646	\$6,811,551	\$12,918,008
22	Total	\$48,666,578	\$326,015	\$9,707,973	\$58,700,566
23	F.T.E				591.2
24	(3) Equal Access to Our Courts				
25	Operating Expenses	\$50,000	\$0	\$200,000	\$250,000
26	Total	\$50,000	\$0	\$200,000	\$250,000
27	F.T.E				0.0
28	(4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
29	Personal Services	\$42,829,767	\$56,369	\$3,144,853	\$46,030,989
30	Operating Expenses	\$5,886,811	\$269,646	\$7,350,770	\$13,507,227
31	Total	\$48,716,578	\$326,015	\$10,495,623	\$59,538,216
32	F.T.E				594.2
33	SECTION 27. LEGISLATIVE BRANCH				
34	(1) Legislative Operations				
35	Single Line Item Appropriation	\$7,151,638	\$0	\$0	\$7,151,638
36	Total	\$7,151,638	\$0	\$0	\$7,151,638
37	F.T.E				32.6

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(2) Legislative Priority Pilot Program Contingency Fund				
4	Single Line Item Appropriation	\$0	\$0	\$755,066	\$755,066
5	Total	\$0	\$0	\$755,066	\$755,066
6	F.T.E				0.0
7	(3) Auditor General				
8	Personal Services	\$3,565,987	\$0	\$0	\$3,565,987
9	Operating Expenses	\$409,092	\$0	\$0	\$409,092
10	Total	\$3,975,079	\$0	\$0	\$3,975,079
11	F.T.E				40.0
12	(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
13	Personal Services	\$3,565,987	\$0	\$0	\$3,565,987
14	Operating Expenses	\$409,092	\$0	\$0	\$409,092
15	Single Line Item Appropriation	\$7,151,638	\$0	\$755,066	\$7,906,704
16	Total	\$11,126,717	\$0	\$755,066	\$11,881,783
17	F.T.E				72.6
18	SECTION 28. OFFICE OF THE ATTORNEY GENERAL				
19	(1) Legal Services Program				
20	Personal Services	\$4,707,760	\$357,679	\$1,731,682	\$6,797,121
21	Operating Expenses	\$716,406	\$481,641	\$1,097,987	\$2,296,034
22	Total	\$5,424,166	\$839,320	\$2,829,669	\$9,093,155
23	F.T.E				70.0
24	(2) Criminal Investigation				
25	Personal Services	\$5,112,873	\$1,027,538	\$3,080,779	\$9,221,190
26	Operating Expenses	\$1,691,545	\$1,944,700	\$3,166,914	\$6,803,159
27	Total	\$6,804,418	\$2,972,238	\$6,247,693	\$16,024,349
28	F.T.E				105.5
29	(3) Law Enforcement Training				
30	Personal Services	\$0	\$0	\$979,241	\$979,241
31	Operating Expenses	\$127,448	\$0	\$1,593,876	\$1,721,324
32	Total	\$127,448	\$0	\$2,573,117	\$2,700,565
33	F.T.E				14.5
34	(4) 911 Training				
35	Personal Services	\$0	\$0	\$136,251	\$136,251
36	Operating Expenses	\$0	\$0	\$100,804	\$100,804
37	Total	\$0	\$0	\$237,055	\$237,055

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	F.T.E				2.0
4	(5) Insurance Fraud Unit - Informational				
5	Personal Services	\$0	\$0	\$205,312	\$205,312
6	Operating Expenses	\$0	\$0	\$77,188	\$77,188
7	Total	\$0	\$0	\$282,500	\$282,500
8	F.T.E				3.0
9	(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
10	Personal Services	\$9,820,633	\$1,385,217	\$6,133,265	\$17,339,115
11	Operating Expenses	\$2,535,399	\$2,426,341	\$6,036,769	\$10,998,509
12	Total	\$12,356,032	\$3,811,558	\$12,170,034	\$28,337,624
13	F.T.E				195.0
14	SECTION 29. SCHOOL AND PUBLIC LANDS				
15	(1) Administration of School and Public Lands				
16	Personal Services	\$445,405	\$0	\$46,927	\$492,332
17	Operating Expenses	\$139,526	\$0	\$279,915	\$419,441
18	Total	\$584,931	\$0	\$326,842	\$911,773
19	F.T.E				6.0
20	(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
21	Personal Services	\$445,405	\$0	\$46,927	\$492,332
22	Operating Expenses	\$139,526	\$0	\$279,915	\$419,441
23	Total	\$584,931	\$0	\$326,842	\$911,773
24	F.T.E				6.0
25	SECTION 30. SECRETARY OF STATE				
26	(1) Secretary of State				
27	Personal Services	\$712,548	\$92,254	\$330,468	\$1,135,270
28	Operating Expenses	\$383,640	\$1,212,492	\$360,945	\$1,957,077
29	Total	\$1,096,188	\$1,304,746	\$691,413	\$3,092,347
30	F.T.E				15.6
31	(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
32	Personal Services	\$712,548	\$92,254	\$330,468	\$1,135,270
33	Operating Expenses	\$383,640	\$1,212,492	\$360,945	\$1,957,077
34	Total	\$1,096,188	\$1,304,746	\$691,413	\$3,092,347
35	F.T.E				15.6
36	SECTION 31. STATE TREASURER				
37	(1) Treasury Management				
38	Personal Services	\$416,476	\$0	\$0	\$416,476
39	Operating Expenses	\$148,953	\$0	\$0	\$148,953

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	Total	\$565,429	\$0	\$0	\$565,429
4	F.T.E				5.2
5	(2) Unclaimed Property - Informational				
6	Personal Services	\$0	\$0	\$452,812	\$452,812
7	Operating Expenses	\$0	\$0	\$28,698,699	\$28,698,699
8	Total	\$0	\$0	\$29,151,511	\$29,151,511
9	F.T.E				5.8
10	(3) Investment of State Funds				
11	Personal Services	\$0	\$0	\$7,516,828	\$7,516,828
12	Operating Expenses	\$0	\$0	\$2,555,968	\$2,555,968
13	Total	\$0	\$0	\$10,072,796	\$10,072,796
14	F.T.E				35.0
15	(4) Performance Based Compensation				
16	Personal Services	\$0	\$0	\$11,831,187	\$11,831,187
17	Total	\$0	\$0	\$11,831,187	\$11,831,187
18	F.T.E				0.0
19	(5) DEPARTMENT TOTAL, STATE TREASURER				
20	Personal Services	\$416,476	\$0	\$19,800,827	\$20,217,303
21	Operating Expenses	\$148,953	\$0	\$31,254,667	\$31,403,620
22	Total	\$565,429	\$0	\$51,055,494	\$51,620,923
23	F.T.E				46.0
24	SECTION 32. STATE AUDITOR				
25	(1) State Auditor				
26	Personal Services	\$1,198,648	\$0	\$0	\$1,198,648
27	Operating Expenses	\$158,386	\$0	\$0	\$158,386
28	Total	\$1,357,034	\$0	\$0	\$1,357,034
29	F.T.E				16.0
30	(2) DEPARTMENT TOTAL, STATE AUDITOR				
31	Personal Services	\$1,198,648	\$0	\$0	\$1,198,648
32	Operating Expenses	\$158,386	\$0	\$0	\$158,386
33	Total	\$1,357,034	\$0	\$0	\$1,357,034
34	F.T.E				16.0
35	SECTION 33. STATE				
36	Personal Services	\$423,982,330	\$198,383,547	\$528,799,324	\$1,151,165,201
37	Operating Expenses	\$1,303,379,342	\$1,571,513,563	\$889,961,108	\$3,764,854,013
38	Single Line Item Appropriation	\$7,151,638	\$0	\$755,066	\$7,906,704

1		GENERAL	FEDERAL	OTHER	TOTAL
2		FUNDS	FUNDS	FUNDS	FUNDS
3	Total	\$1,734,513,310	\$1,769,897,110	\$1,419,515,498	\$4,923,925,918
4	F.T.E				14,016.6

Section 34. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations \$3,920,131

Governor's Office Operations \$110,745

From the game, fish and parks fund:

Radio Communications Operations \$81,063

From the game, fish and parks administrative revolving fund:

Governor's Office Operations \$18,647

From the motor vehicle fund:

Radio Communications Operations \$691,788

Section 35. The state treasurer shall transfer to the state general fund two million dollars (\$2,000,000) from the veterans home operating fund created by § 33A-4-24.

Section 36. The state treasurer shall transfer to the state general fund money from the dakota cement trust fund, the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 37. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 38. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board of Regents - postsecondary scholarship grant programs.

Section 39. The state treasurer shall transfer to the state animal disease research and diagnostic laboratory bond redemption and operations fund three million three hundred fifty thousand dollars (\$3,350,000) from the state general fund.

Section 40. The state treasurer shall transfer to the precision agriculture fund nine hundred thousand dollars (\$900,000) from the state general fund.

Section 41. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the Ninety-fifth and Ninety-sixth

Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

PER DIEM PAYABLE

FISCAL YEARS 2021 & 2022

BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

EXECUTIVE MANAGEMENT

Capitol Complex Restoration and Beautification Commission	\$ 0
Civil Service Commission	\$60
Economic Advisors, Council of	\$ 0
Economic Development, Board of	\$60
Economic Development Finance Authority	\$ 0
Educational Enhancement Funding Corporation	\$ 0
Education Telecommunications, Board of Directors for	\$60
Housing Development Authority	\$75
Internal Control, Board of	\$ 0
Public Safety Communications Council	\$ 0
Records Retention, State Board of	\$ 0
Research and Commercialization Council	\$ 0
Science and Technology Authority, Board of	\$75
SD Building Authority	\$60
SD Ellsworth Authority	\$ 0
SD Health and Educational Facilities Authority	\$ 0
SD State Radio	\$ 0
Value Added Finance Authority	\$60

REVENUE

Gaming, Commission on	\$75
SD Lottery Commission	\$75

1	AGRICULTURE	
2	American Dairy Association of SD	\$60
3	Animal Industry Board	\$60
4	Brand Board	\$60
5	Corn Utilization Council	\$60
6	Oilseeds Council	\$60
7	SD Pulse Crops Council	\$60
8	Soybean Research and Promotion Council	\$60
9	State Conservation Commission	\$60
10	State Fair Commission	\$60
11	Veterinary Medical Examiners, Board of	\$60
12	Weed and Pest Control Commission	\$60
13	Wheat Commission	\$60
14		
15	TOURISM	
16	Arts Council	\$60
17	Tourism, Board of	\$60
18		
19	GAME, FISH, AND PARKS	
20	Boundary Waters Commission - SD - MN	\$ 0
21	Game, Fish, and Parks Commission	\$75
22	Governor's Commission on Ft. Sisseton	\$ 0
23	SD Recreation Trail Advisory Board	\$ 0
24	SD Snowmobile Advisory Council	\$ 0
25		
26	TRIBAL RELATIONS	
27	SD Geographic Names, Board of	\$ 0
28	Native American Advisory Council	\$ 0
29		
30	SOCIAL SERVICES	
31	Addiction and Prevention Professionals, Board of	\$60
32	Behavioral Health Advisory Council	\$ 0
33	Child Support Commission	\$ 0
34	Counselors and Marriage and Family Therapists Examiners, Board of	\$60
35	Medicaid Pharmaceutical and Therapeutics Committee	\$60

1	Medical Advisory Committee	\$ 0
2	Psychologists Examiners, Board of	\$60
3	Social Services, Board of	\$ 0
4	Social Workers Examiners, Board of	\$60
5		
6	HEALTH	
7	Certified Professional Midwives, Board of	\$60
8	Chiropractic Examiners, Board of	\$60
9	Dentistry, Board of	\$60
10	Funeral Services, State Board of	\$60
11	Health Link Advisory Committee	\$ 0
12	Hearing Aid Dispensers, Board of	\$60
13	HIV Prevention Planning Workgroup	\$ 0
14	Massage Therapy, Board of	\$60
15	Medical and Osteopathic Examiners, Board of	\$60
16	Nursing, Board of	\$60
17	Nursing Home Administrators, Board of	\$60
18	Optometry Examiners, Board of	\$60
19	Pharmacy, Board of	\$60
20	Preventive Health and Human Services Block Grant Advisory Committee	\$ 0
21	Podiatry Examiners, Board of	\$60
22	Prescription Opioid Abuse Advisory Committee	\$ 0
23	Ryan White Care Council	\$ 0
24	Speech Language Pathology, Board of	\$60
25	Tobacco Prevention and Control State Advisory Committee	\$ 0
26		
27	PUBLIC SAFETY	
28	Access and Visitation Advisory Group	\$ 0
29	Crime Victims Compensation Board	\$60
30	Fire Marshal's Advisory Board	\$ 0
31	SD Homeland Security Senior Advisory Committee	\$ 0
32	SD 9-1-1 Coordination Board	\$ 0
33		
34	TRANSPORTATION	
35	Aeronautics Commission	\$60

1	Railroad Board, SD	\$60
2	Transportation Commission, State	\$75
3		
4	EDUCATION	
5	Advisory Panel for Children with Disabilities	\$ 0
6	Education Standards, State Board of	\$75
7	Extraordinary Cost Oversight Board	\$ 0
8	Historical Society Trustees, Board of	\$60
9	Practitioners, Committee of	\$ 0
10	Professional Administrators Practices and Standards Commission	\$60
11	Professional Practices and Standards Commission	\$60
12	Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
13	School Finance Accountability Board	\$60
14	SD Interagency Coordinating Council	\$ 0
15	State Library Board	\$60
16	Teacher Compensation Review Board	\$60
17	Title III Coordinators Advisory Panel	\$ 0
18	Technical Education, Board of	\$75
19	Virtual High School Advisory	\$ 0
20		
21	LABOR AND REGULATION	
22	Abstractors Board of Examiners	\$60
23	Accountancy, SD Board of	\$60
24	Appraiser Certification Program Advisory Council	\$ 0
25	Banking Commission, State	\$60
26	Barber Examiners, Board of	\$60
27	Cosmetology Commission	\$60
28	Department of Labor Employee Retirement Board	\$60
29	Electrical Commission, State	\$60
30	Governor's Task Force on Trust Administration Review and Reform	\$ 0
31	Human Rights, Commission on	\$60
32	Plumbing Commission	\$60
33	Public Deposit Protection Commission	\$ 0
34	Real Estate Commission	\$60
35	Reemployment Assistance Advisory Council	\$60

1	SD Athletic Commission	\$60
2	SD Work Force Development Council	\$60
3	State Workers' Compensation Advisory Council	\$ 0
4	Technical Professions, Board of	\$60
5		
6	REGENTS	
7	Critical Teaching Needs Scholarship Board	\$ 0
8	Regents, Board of	\$75
9		
10	MILITARY	
11	Military Affairs, Board of	\$60
12		
13	VETERANS AFFAIRS	
14	Veterans' Commission	\$60
15		
16	CORRECTIONS	
17	Corrections Commission	\$ 0
18	Council of Juvenile Services	\$ 0
19	Interstate Adult Supervision, State Council for	\$ 0
20	Pardons and Paroles, Board of	\$200
21	The expense reimbursement for each member of the Board of Pardons and Paroles	
22	is equal to the daily rate set in § 24-13-5.	
23		
24	HUMAN SERVICES	
25	Aging, Advisory Council on	\$60
26	Blind Vendors Committee	\$ 0
27	Family Support Council	\$60
28	Planning Council on Developmental Disabilities	\$60
29	Services to the Blind and Visually Impaired, Board of	\$60
30	State Council for Independent Living	\$ 0
31	Vocational Rehabilitation, Board of	\$60
32		
33	ENVIRONMENT AND NATURAL RESOURCES	
34	Emergency Response Commission	\$ 0
35	Minerals and Environment, Board of	\$75

1	Operator Certification Board	\$ 0
2	Petroleum Release Compensation Board	\$60
3	Small Business Clean Air Compliance Advisory Panel	\$ 0
4	Water and Natural Resources, Board of	\$60
5	Water Management Board	\$60
6		
7	SD RETIREMENT SYSTEM	
8	SD Retirement Board of Trustees	\$75
9		
10	PUBLIC UTILITIES COMMISSION	
11	One Call Notification Board	\$ 0
12		
13	UNIFIED JUDICIAL SYSTEM	
14	Court Appointed Special Advocate Commission	\$ 0
15	Equal Access to Our Courts, Commission on	\$ 0
16	Interstate Commission for Juveniles, Council for the	\$ 0
17	Judicial Qualifications Commission	\$60
18	Juvenile Justice Public Safety Improvement Act Oversight Council	\$ 0
19	Oversight Council for Improving Criminal Justice Responses for	
20	Persons with Mental Illness	\$ 0
21	Public Safety Improvement Act Oversight Council	\$ 0
22		
23	LEGISLATIVE	
24	The salary or per diem compensation for members of the Legislature is equal to	
25	the daily rate set by subdivision 2-4-2(2).	
26		
27	ATTORNEY GENERAL	
28	Government Accountability Board	
29	The salary or per diem compensation for members of the Government	
30	Accountability Board is set by § 3-24-1.	
31	Law Enforcement Officers Standards Commission	\$60
32	Open Meeting Commission	\$60
33		
34	SCHOOL AND PUBLIC LANDS	
35	Appraisal, Board of	\$ 0

1		
2	SECRETARY OF STATE	
3	Elections, State Board of	\$60
4	Finance, Board of	\$ 0
5	Help America Vote Act Board	\$ 0
6		
7	STATE TREASURER	
8	Investment Council	\$75
9	Public Deposit Protection Commission	\$ 0
10		