

SENATE BILL NO. 254

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/3/10
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, capital appropriations, and other**
2 **appropriations; amending appropriations; repealing appropriations; making**
3 **appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in section 2 of this Act for the purposes expressed for the fiscal year beginning
 3 July 1, 2009 and ending June 30, 2010, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration	* * * * *		
	* * * * *	* * * * *		
9	Centralized Administrative Services	85,000	85,000	
10	Office of Administrative Hearings	85,000		
11	Special Systems	250,000	250,000	
12	Elected Public Officers Retirement System	250,000		
13	Benefits			
14	Legal and Advocacy Services	1,692,600	1,665,000	27,600
15	Office of Public Advocacy	892,600		
16	Public Defender Agency	800,000		
17	Motor Vehicles	291,800		291,800
18	Motor Vehicles	291,800		
19	* * * * *	* * * * *		
20	* * * * * Department of Commerce, Community, and Economic Development			* * * * *
21	* * * * *	* * * * *		
22	Insurance Operations	77,100		77,100
23	Insurance Operations	77,100		
24	* * * * *	* * * * *		
25	* * * * * Department of Corrections	* * * * *		
26	* * * * *	* * * * *		
27	Population Management	2,904,000	2,904,000	
28	Institution Director's Office	2,409,600		
29	Wildwood Correctional Center	494,400		
30	Inmate Health Care	4,650,100	4,650,100	
31	Physical Health Care	4,650,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Environmental Conservation	* * * * *	
	* * * * *	* * * * *	
6 Environmental Health		260,000	260,000
Laboratory Services	260,000		
	* * * * *	* * * * *	
	* * * * * Department of Fish and Game	* * * * *	
	* * * * *	* * * * *	
11 Wildlife Conservation			
Wildlife Conservation Special Projects	0		
	* * * * *	* * * * *	
	* * * * * Office of the Governor	* * * * *	
	* * * * *	* * * * *	
16 Elections		477,000	477,000
Elections	477,000		
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services	* * * * *	
	* * * * *	* * * * *	
21 Behavioral Health		8,545,100	4,166,800
Behavioral Health Medicaid Services	8,545,100		
23 Children's Services		1,120,300	1,120,300
Children's Services Management	165,000		
Front Line Social Workers	955,300		
26 Health Care Services		71,587,400	34,267,700
Medicaid Services	70,616,300		
Health Facilities Survey	396,100		
Health Planning and Infrastructure	575,000		
30 Juvenile Justice		566,600	566,600
McLaughlin Youth Center	266,600		
Probation Services	300,000		
33 Public Assistance		2,300,000	2,300,000

1	Department of Health and Social Services (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Energy Assistance Program	2,300,000		
5	Public Health		647,800	647,800
6	Women, Children and Family Health	347,800		
7	State Medical Examiner	300,000		
8	Senior and Disabilities Services		14,484,200	10,837,400
9	General Relief/Temporary Assisted Living	3,800,000		
10	Senior and Disabilities Medicaid Services	9,209,200		
11	Senior and Disabilities Services	1,475,000		
12	Administration			
13	Departmental Support Services		1,750,000	1,750,000
14	Medicaid School Based Admin Claims	700,000		
15	Information Technology Services	1,050,000		
16	* * * * *		* * * * *	
17	* * * * * Department of Law		* * * * *	
18	* * * * *		* * * * *	
19	Civil Division		964,200	964,200
20	Deputy Attorney General's Office	964,200		
21	* * * * *		* * * * *	
22	* * * * * Department of Natural Resources		* * * * *	
23	* * * * *		* * * * *	
24	Resource Development		622,600	622,600
25	Gas Pipeline Implementation	537,600		
26	Large Project Permitting	85,000		
27	Fire Suppression		35,371,400	35,371,400
28	Fire Suppression Activity	35,371,400		
29	* * * * *		* * * * *	
30	* * * * * Department of Public Safety		* * * * *	
31	* * * * *		* * * * *	
32	Alaska State Troopers		766,500	669,500
33	Special Projects	466,500		

1	Department of Public Safety (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Prisoner Transportation	300,000		
5		* * * * *	* * * * *	
6		* * * * * Department of Revenue	* * * * *	
7		* * * * *	* * * * *	
8	Taxation and Treasury		-655,900	-655,900
9	Treasury Division	50,000		
10	Alaska Retirement Management Board	50,000		
11	Alaska Retirement Management Board	-850,000		
12	Custody and Management Fees			
13	Permanent Fund Dividend Division	94,100		
14	Child Support Services			
15	Child Support Services Division	0		
16	Administration and Support		160,100	160,100
17	Administrative Services	160,100		
18		* * * * *	* * * * *	
19		* * * * * Department of Transportation/Public Facilities	* * * * *	
20		* * * * *	* * * * *	
21	Administration and Support		235,500	235,500
22	Central Region Support Services	60,500		
23	Program Development	175,000		
24	State Equipment Fleet		2,706,700	2,706,700
25	State Equipment Fleet	2,706,700		
26	Highways, Aviation and Facilities		1,335,800	1,335,800
27	Northern Region Facilities	99,900		
28	Central Region Highways and Aviation	606,000		
29	Northern Region Highways and Aviation	150,000		
30	Southeast Region Highways and Aviation	44,900		
31	Whittier Access and Tunnel	435,000		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * *	Alaska Court System * * * * *		
5	* * * * *	* * * * *		
6	Alaska Court System	35,500	35,500	
7	Administration and Support	35,500		
8	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
9	Act.			
10	Department of Administration			
11	1002 Federal Receipts	319,400		
12	1004 General Fund Receipts	2,000,000		
13	* * * Total Agency Funding * * *	\$2,319,400		
14	Department of Commerce, Community, and Economic Development			
15	1156 Receipt Supported Services	77,100		
16	* * * Total Agency Funding * * *	\$77,100		
17	Department of Corrections			
18	1004 General Fund Receipts	7,554,100		
19	* * * Total Agency Funding * * *	\$7,554,100		
20	Department of Environmental Conservation			
21	1004 General Fund Receipts	260,000		
22	* * * Total Agency Funding * * *	\$260,000		
23	Department of Fish and Game			
24	1018 Exxon Valdez Oil Spill Settlement	-150,000		
25	1108 Statutory Designated Program Receipts	150,000		
26	* * * Total Agency Funding * * *	\$0		
27	Office of the Governor			
28	1004 General Fund Receipts	477,000		
29	* * * Total Agency Funding * * *	\$477,000		
30	Department of Health and Social Services			
31	1002 Federal Receipts	37,248,700		
32	1003 General Fund Match	40,039,000		
33	1004 General Fund Receipts	9,150,800		

1	1037 General Fund / Mental Health	4,166,800
2	1212 Federal Stimulus: ARRA 2009	10,396,100
3	*** Total Agency Funding ***	\$101,001,400
4	Department of Law	
5	1004 General Fund Receipts	964,200
6	*** Total Agency Funding ***	\$964,200
7	Department of Natural Resources	
8	1004 General Fund Receipts	35,994,000
9	*** Total Agency Funding ***	\$35,994,000
10	Department of Public Safety	
11	1004 General Fund Receipts	669,500
12	1212 Federal Stimulus: ARRA 2009	97,000
13	*** Total Agency Funding ***	\$766,500
14	Department of Revenue	
15	1004 General Fund Receipts	160,100
16	1007 Inter-Agency Receipts	50,000
17	1016 CSSD Federal Incentive Payments	217,700
18	1017 Benefits Systems Receipts	8,800
19	1029 Public Employees Retirement System	-556,300
20	Fund	
21	1034 Teachers Retirement System Fund	-243,800
22	1042 Judicial Retirement System	-6,800
23	1045 National Guard & Naval Militia Retirement	-1,900
24	System	
25	1050 Permanent Fund Dividend Fund	94,100
26	1156 Receipt Supported Services	-217,700
27	*** Total Agency Funding ***	\$-495,800
28	Department of Transportation/Public Facilities	
29	1004 General Fund Receipts	1,571,300
30	1026 Highways/Equipment Working Capital	2,706,700
31	Fund	
32	*** Total Agency Funding ***	\$4,278,000

1 **Alaska Court System**

2 1004 General Fund Receipts 35,500

3 *** Total Agency Funding *** \$35,500

4 *** Total Budget *** \$153,231,400

5 * Sec. 3. The following appropriations are for capital projects and grants from the general fund or
 6 other funds as set out in Section 4 of this Act by funding source to the agencies named for the
 7 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
11 * * * * * Department of Commerce, Community, and Economic Development			* * * * *
	* * * * *	* * * * *	
13 City of Kodiak: Public Safety Building	2,100,000	2,100,000	
14 Community Jail Completion (HD 36)			
	* * * * *	* * * * *	
16 * * * * * Department of Corrections			* * * * *
	* * * * *	* * * * *	
18 Combined Hiland Mountain Correctional Center	350,000	350,000	
19 Fire Alarm Systems Replacement (HD 17)			
20 Fairbanks Correctional Center Heating System	2,500,000	2,500,000	
21 Replacement (HD 7-11)			
	* * * * *	* * * * *	
23 * * * * * Department of Health and Social Services			* * * * *
	* * * * *	* * * * *	
25 Medicaid Management Information System	14,990,300	6,208,000	8,782,300
26 Completion (HD 1-40)			
	* * * * *	* * * * *	
28 * * * * * Department of Transportation and Public Facilities			* * * * *
	* * * * *	* * * * *	
30 Alaska Marine Highway System - Vessel and	4,000,000	4,000,000	
31 Terminal Overhaul and Rehabilitation (HD 1-40)			
32 Airport Improvement Program (HD 1-40)	20,257,500		20,257,500
33 Alaska International Airports System: Debt	15,000,000		

1 Department of Transportation and Public Facilities (cont.)			Appropriation	General	Other
2			Items	Funds	Funds
3		Allocations			
4 Defeasance (HD 1-40)					
5	Gustavus: Airport Runway Safety Area (HD	500,000			
6	5)				
7	King Cove: Airport Fencing (HD 37)	1,400,000			
8	Kodiak: Chemical Storage Building (HD 36)	1,300,000			
9	Nulato: Airport Improvements (HD 6)	827,500			
10	Unalaska: Chemical Storage Building (HD 37)	1,230,000			
11	Emergency Repairs (HD 1-40)		7,356,023	7,356,023	
12	Central Region Hightower Emergency	365,500			
13	Maintenance and Repairs (HD 17-32)				
14	Dyea Road Washout Emergency Repair (HD 5)	101,561			
15	Glenn Highway MP 63.5 Erosion Emergency	1,125,000			
16	Repairs (HD 6)				
17	Glenn Highway Slides at MP 101 and 115	225,000			
18	Emergency Repairs (HD 6)				
19	Haines Highway MP 19 Slide Emergency	80,000			
20	Repairs (HD 5)				
21	Kodiak Flood Emergency Repairs (HD 36)	500,000			
22	Petersville Road Emergency Repairs (HD 15)	113,700			
23	Salmon River Road Emergency Repairs (HD 5)	425,262			
24	Seward Airport Emergency Repair and	2,020,000			
25	Upgrade (HD 35)				
26	Whittier Access Emergency Repairs (HD 32)	2,400,000			
27	Highways and Facilities (HD 1-40)		3,021,100	3,021,100	
28	Coffman Cove Maintenance Station (HD 1)	900,000			
29	Ester Weigh Station Scale Replacement (HD	550,000			
30	8)				
31	Klawock Maintenance Station - Door	60,000			
32	Replacement (HD 5)				
33	Measurement Standards and Commercial	402,600			

1	Department of Transportation and Public Facilities (cont.)			
2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds
4	Vehicle Enforcement Equipment Replacement			
5	(HD 1-40)			
6	Retroactive Asphalt Material Price Adjustment	151,500		
7	- Glenn/Bragaw Interchange (HD 17-32)			
8	Skagway Land Purchase (HD 5)	407,000		
9	Southeast Region Headquarters – Elevator	450,000		
10	Installation (HD 4)			
11	State Equipment Fleet Vehicle Lifts (HD 1-40)	100,000		
12	Regulatory Compliance (HD 1-40)	1,700,000	1,700,000	
13	Kenai Peninsula Watershed Improvements -	900,000		
14	Clean Water Act, Section 404, Settlement (HD			
15	33-35)			
16	Revegetation of Anchor River and Deep Creek	800,000		
17	Highway Embankments - Clean Water Act,			
18	Section 404 Settlement (HD 33-35)			
19	* Sec. 4. The following summarizes by agency the funding for appropriations made in section 3 of			
20	this Act.			
21	Department of Commerce, Community, and Economic Development			
22	1004 General Fund Receipts	2,100,000		
23	*** Total Agency Funding ***	\$2,100,000		
24	Department of Corrections			
25	1004 General Fund Receipts	2,850,000		
26	*** Total Agency Funding ***	\$2,850,000		
27	Department of Health and Social Services			
28	1002 Federal Receipts	8,782,300		
29	1003 General Fund Match	6,208,000		
30	*** Total Agency Funding ***	\$14,990,300		
31	Department of Transportation and Public Facilities			
32	1002 Federal Receipts	5,257,500		
33	1004 General Fund Receipts	16,077,123		

1	1027 International Airport Revenue Fund	15,000,000
2	*** Total Agency Funding ***	\$36,334,623
3	*** Capital Total ***	\$56,274,923

1 * **Sec. 5.** FINDINGS REGARDING SECS. 1, 3, 6, 7, 8, 10, 12(a), AND 12(c) OF THIS
 2 ACT. The legislature finds that the State of Alaska has realized savings of the general fund of
 3 \$99,162,200 through the federal medical assistance percentage provisions of P.L. 111-5
 4 (American Recovery and Reinvestment Act of 2009), and those savings, in part, are being
 5 used to finance the appropriations made from the general fund in secs. 1, 3, 6, 7, 8, 10, 12(a),
 6 and 12(c) of this Act.

7 * **Sec. 6.** DEPARTMENT OF CORRECTIONS. The sum of \$3,335,000 is appropriated to
 8 the Department of Corrections to implement the interest arbitration decision dated March 19,
 9 2009, establishing monetary terms of the collective bargaining agreement with the Alaska
 10 Correctional Officers Association, for the fiscal year ending June 30, 2010, from the
 11 following sources:

12	General fund	\$3,302,300
13	Federal receipts	32,700

14 * **Sec. 7.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of
 15 \$180,000 is appropriated from the general fund to the Department of Education and Early
 16 Development, special schools, for transportation of students to receive services through the
 17 Alaska school for the deaf program for the fiscal year ending June 30, 2010.

18 * **Sec. 8.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of \$242.72
 19 is appropriated from the general fund to the Department of Health and Social Services,
 20 division of juvenile justice, for payment of unpaid bills for services received in 2003 and
 21 2004, for fiscal year ending June 30, 2010.

22 * **Sec. 9.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The
 23 unexpended and unobligated balance, not to exceed \$85,000, of the appropriation made in
 24 sec. 1, ch. 27, SLA 2008, page 17, lines 4 - 5 (Office of the Governor, Branch-wide Oil &
 25 Gas Development) is reappropriated to the Department of Labor and Workforce
 26 Development, Alaska Workforce Investment Board, for gas pipeline activities for the fiscal
 27 year ending June 30, 2010.

28 * **Sec. 10.** DEPARTMENT OF LAW. (a) The sum of \$28,864.77 is appropriated from the
 29 general fund to the Department of Law, civil division, deputy attorney general's office, for
 30 the purpose of paying judgments and settlements against the state for the fiscal year ending
 31 June 30, 2010.

1 (b) The amount necessary, after application of the amount appropriated in (a) of this
 2 section, to pay judgments awarded against the state on or before June 30, 2010, is
 3 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 4 general's office, for the purpose of paying judgments against the state for the fiscal year
 5 ending June 30, 2010.

6 * **Sec. 11.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 10, ch. 29, SLA
 7 2008, page 70, lines 28 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
	1,500,000	1,500,000
12 Architecture and		
13 Engineering for a New		
14 Geologic Material Center [IN		
15 EAGLE RIVER] - Phase 1 (HD		
16 17-32)		

17 (b) The proceeds from the sale of Department of Natural Resources aircraft and
 18 surplus aircraft parts and accessories, estimated to be \$2,000,000, are appropriated from the
 19 general fund to the Department of Natural Resources for the purchase of replacement aircraft.

20 * **Sec. 12.** FUND TRANSFERS. (a) The sum of \$1,116,986,600 is appropriated from the
 21 general fund to the public education fund (AS 14.17.300).

22 (b) The sum of \$79,000 is appropriated from the Alaska Industrial Development and
 23 Export Authority revolving fund (AS 44.88.060) to the small business economic
 24 development revolving loan fund (AS 44.88.400).

25 (c) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
 26 fund (AS 26.23.300(a)).

27 * **Sec. 13.** RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by
 28 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
 29 2009 (AR 37313-09 Fire General Fund), are ratified in the amount of \$10,297,678.22.

30 (b) The following departmental expenditures made in fiscal years 2003, 2005, 2006,
 31 2007, 2008, and 2009 are ratified to reverse the negative account balances in the Alaska state

1 accounting system in the amount listed for the AR number. The appropriations from which
 2 these expenditures were actually paid are amended by increasing those appropriations by the
 3 amount listed, as follows:

4 Department of Commerce, Community, and Economic Development

5 (1) AR 29605-08 Alaska Energy Authority Owned Facilities \$12.95

6 Department of Education and Early Development

7 (2) AR 17722-07 Student and School Achievement 293.08

8 Department of Health and Social Services

9 (3) AR 22708-03 DAS DMA Unbudgeted RSA for

10 DAS Staff Support 140.40

11 (4) AR 22730-09 Alaska Commission on Aging Unbudgeted RSA 11.00

12 (5) AR 22736-03 DFYS DMA Unbudgeted RSA .34

13 (6) AR 22791-08 Alaska Rural EMS Optimization

14 Project Unbudgeted RSA 259.54

15 (7) AR 23125-05 Behavioral Health Administration 5,482.79

16 (8) AR 23932-08 Health Planning and Infrastructure 633.78

17 (9) AR 23934-06 Information Technology Services 4.92

18 (10) AR 23610-05 Epidemiology 295,356.97

19 (11) AR 23608-05 Certification and Licensing 31,701.51

20 (12) AR 23315-04 Medicaid State Programs 1,380,444.00

21 (13) AR 23928-05 Medicaid School Based Administrative

22 Claims 221,290.00

23 (14) AR 23928-06 Medicaid School Based Administrative

24 Claims 2,283,323.00

25 (15) AR 23928-07 Medicaid School Based Administrative

26 Claims 3,060,691.00

27 Alaska Court System

28 (16) AR 76560-08 Domestic Violence VAWA RSA 322.50

29 (c) The following departmental expenditures made in fiscal years 2002, 2003, 2004,
 30 2005, 2007, 2008, and 2009 are ratified to charge off uncollectable accounts receivables in
 31 the Alaska state accounting system in the amount listed for the AR number. The

1 appropriations from which these expenditures were actually paid are amended by increasing
2 those appropriations by the amount listed, as follows:

3 Department of Corrections

4 (1) AR 50662-05 Anchorage Correctional Complex \$409,334.19

5 (2) AR 50760-07 Probation and Parole Director's Office 2,661.22

6 Department of Education and Early Development

7 (3) AR 18005-04 Program Administration 22,694.51

8 Department of Labor and Workforce Development

9 (4) AR 28500-02 Employment Services 39.41

10 (5) AR 28190-05 Labor Market Information 290.99

11 (6) AR 28230-03 Independent Living Rehabilitation 649.53

12 (7) AR 28510-04 Unemployment Insurance 442.91

13 (8) AR 28510-05 Unemployment Insurance 14,592.60

14 (9) AR 28510-07 Unemployment Insurance 3,592.15

15 (10) AR 28510-08 Unemployment Insurance 150.00

16 (11) AR 27790-08 North Pacific Fisheries Disaster - Aid RSA 4,400.00

17 Department of Revenue

18 (12) AR 15530-07 Long Term Care Ombudsman Office 7,004.19

19 Department of Transportation and Public Facilities

20 (13) AR 61686-10 Federal Transit Administration Grants 2.18

21 (14) AR 58096-10 Cooperative Reimbursable Projects 29.65

22 (15) AR 58622-11 Cooperative Reimbursable Projects .37

23 (16) AR 58662-11 Federal Transit Administration Grants .72

24 (17) AR 59198-11 Alaska Marine Highway: Terminal -
25 Alaska Marine Highway System Headquarters

26 Building, Grounds, and Renovation .22

27 (18) AR 58640-10 Alaska Mobility Coalition .13

28 (19) AR 60252-10 Cooperative Reimbursable Projects .88

29 (20) AR 61219-12 Federal Transit Administration Grants .17

30 (21) AR 61009-10 Federal Transit Administration Grants 14,254.03

31 (22) AR 61812-10 Coffman Cove/Wrangell/Petersburg Ferry

1	and Ferry Facilities	.21
2	(23) AR 63203-10 Surface Transportation Preconstruction	.09
3	(24) AR 61613-10 Federal Transit Administration Grants	2.02
4	(25) AR 61961-10 Statewide: Various Airports Runway	
5	and Heliport Lighting	205.06
6	(26) AR 62139-10 Alaska Marine Highway: Prince William	
7	Sound Fast Vehicle Ferry	1.19
8	(27) AR 62598-10 Kodiak: Selief Lane Reconstruction	1,062.98
9	(28) AR 62656-10 Cooperative Reimbursable Projects	.01

10 * **Sec. 14.** RETAINED FEES AND BANKCARD SERVICES. Section 22(b), ch. 12, SLA
11 2009, is amended to read:

12 (b) The amount retained to compensate the provider of bankcard or credit card
13 services to the state during the fiscal year ending June 30, 2010, is appropriated for that
14 purpose to each agency of the executive, legislative, and judicial branches that accepts
15 payment by bankcard or credit card for license, permits, goods, and services provided by that
16 agency on behalf of the state, and to the Department of Law for accepting payment of
17 restitution in accordance with AS 12.55.051 **and AS 47.12.170** by bankcard or credit card,
18 from the funds and accounts in which the payments received by the state are deposited.

19 * **Sec. 15.** STATE DEBT AND OTHER OBLIGATIONS. Section 26(i), ch. 12, SLA 2009,
20 page 85, lines 9 - 14, is amended to read:

21 (i) The sum of \$50,028,700 is appropriated to the state bond committee for payment
22 of debt service and trustee fees on outstanding international airports revenue bonds for the
23 fiscal year ending June 30, 2010, from the following sources in the amounts stated:

24	SOURCE	AMOUNT
25	International Airports Revenue Fund (AS 37.15.430)	<u>\$36,828,700</u>
26		[46,828,700]
27	Passenger facility charge	3,200,000
28	<u>International Airports Construction Fund</u>	<u>10,000,000</u>
29	<u>(AS 37.15.420)</u>	

30 * **Sec. 16.** AMENDMENT OF LAPSE OF CERTAIN FISCAL YEAR 2010
31 APPROPRIATIONS. Section 22(e), ch. 14, SLA 2009, is amended to read:

1 (e) The appropriations made by sec. 19 of this Act lapse **June 30, 2010** [February 28,
2 2010].

3 * **Sec. 17.** REVENUE AND APPROPRIATION BALANCE; CONSTITUTIONAL
4 BUDGET RESERVE. (a) The amount necessary for full repayment of the amounts owed the
5 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska), as of June 30, 2010,
6 estimated to be \$401,617,000, is appropriated from the general fund to the budget reserve
7 fund (art. IX, sec. 17, Constitution of the State of Alaska).

8 (b) If the unrestricted state revenue available for appropriation in fiscal year 2010 is
9 insufficient to cover general fund appropriations made for fiscal year 2010, the amount
10 necessary to balance revenue and general fund appropriations is appropriated from the
11 budget reserve fund (AS 37.05.540) to the general fund.

12 (c) Section 27(c), ch. 12, SLA 2009, is amended to read:

13 (c) The sum of \$1,673,000 is appropriated from the **general fund** [BUDGET
14 RESERVE FUND (ART. IX, SEC. 17, CONSTITUTION OF THE STATE OF
15 ALASKA)] to the Department of Revenue, treasury division, for operating costs related
16 to management of the budget reserve fund for the fiscal year ending June 30, 2010.

17 (d) Section 27(d), ch. 12, SLA 2009, is amended to read:

18 (d) The appropriations made by **(a)** [(a) AND (c)] of this section are made
19 under art. IX, sec. 17(c), Constitution of the State of Alaska.

20 * **Sec. 18.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 3 and 11
21 of this Act are for capital projects and lapse under AS 37.25.020.

22 (b) The appropriations made by sec. 12 of this Act are for the capitalization of funds
23 and do not lapse.

24 * **Sec. 19.** REPEALER. Section 43(c), ch. 15, SLA 2009 is repealed.

25 * **Sec. 20.** Section 7 of this Act takes effect immediately under AS 01.10.070(c).

26 * **Sec. 21.** Except as provided in sec. 20 of this Act, this Act takes effect April 18, 2010.