

2020 South Dakota Legislature

Senate Bill 193

Introduced by: Senator Wiik at the request of the Office of the Governor

- An Act to revise Senate Bill 38, An Act to revise the General Appropriations Act for fiscal year 2020, as previously enacted by the Ninety-fifth Session of the South Dakota Legislature.
- 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:
- 5 **Section 1.** That section 1 of SB 38 as previously enacted by the Ninety-fifth Session of the
- 6 South Dakota Legislature be amended to read:
- 7 BUREAU OF FINANCE AND MANAGEMENT (BFM):
- 8 (2) Computer Services and Development
- 9 Operating Expenses, Federal Funds, delete "\$0" and insert "\$55,760,060"
- 10 **Section 2.** That section 6 of Senate Bill 38, as previously enacted by the Ninety-fifth Session
- of the South Dakota Legislature, be amended to read:
- 12 DEPARTMENT OF SOCIAL SERVICES
- 13 (3) Medical Services
- Operating Expenses, General Funds, delete "\$226,699,293" and insert "\$214,421,877"
- Operating Expenses, Federal Funds, delete "\$425,719,070" and insert "\$410,659,049"
- 16 "\$424,773,394"
- 17 (4) Children's Services
- Operating Expenses, General Funds, delete "\$37,042,841" and insert "\$34,892,841"
- Operating Expenses, Federal Funds, delete "\$44,243,920" and insert—"\$49,114,752"
- 20 <u>"\$49,598,663"</u>

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- 1 (5) Behavioral Health
- Operating Expenses, General Funds, delete "\$59,889,875" and insert "\$57,714,191"
- 3 Operating Expenses, Federal Funds, delete "\$33,721,971" and insert "\$34,894,940"
- 4 **Section 3.** That section 7 of Senate Bill 38, as previously enacted by the Ninety-fifth Session
- 5 of the South Dakota Legislature, be amended to read:
- 6 DEPARTMENT OF HEALTH
- 7 (2) Health Systems Development and Regulation
- 8 Operating Expenses, Federal Funds, delete "\$7,284,070" and insert "\$8,806,737"
- 9 "\$8,821,797"
- Operating Expenses, Other Funds, delete "\$1,156,540" and insert "\$4,826,881"
- 11 (3) Family and Community Health
- 12 Personal Services, Federal Funds, delete "\$10,600,921" and insert "\$10,800,921"
- Operating Expenses, General Funds, delete "\$2,036,929" and insert "\$2,111,929"
- Operating Expenses, Federal Funds, delete "\$16,717,088" and insert "\$18,039,755"
- 15 <u>"\$19,039,755"</u>
- 16 **Section 4.** That section 8 of SB 38, as previously enacted by the Ninety-fifth Session of the
- 17 South Dakota Legislature, be amended to read:
- 18 DEPARTMENT OF LABOR AND REGULATION
- 19 (2) Unemployment Insurance Service
- 20 Personal Services, Federal Funds, delete "\$4,149,185" and insert "\$5,758,187"
- 21 Operating Expenses, Federal Funds, delete "\$2,637,079" and insert "\$4,832,839"
- 22 <u>FTE, delete "72.0" and insert "82.0"</u>
- 23 **Section 5.** That section 10 of SB 38, as previously enacted by the Ninety-fifth Session of the
- 24 South Dakota Legislature, be amended to read:

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- 1 DEPARTMENT OF EDUCATION
- 2 (11) Education Resources
- Operating Expenses, General Funds, delete "\$8,716,179" and insert "\$7,898,678"
- 4 Operating Expenses, Federal Funds, delete "\$175,481,630" and insert "\$175,491,423"
- 5 Operating Expenses, Other Funds, delete "\$604,572" and insert "\$1,354,572"
- 6 **Section 6.** That section 14 of SB 38, as previously enacted by the Ninety-fifth Session of the
- 7 South Dakota Legislature, be amended to read:
- 8 DEPARTMENT OF VETERANS AFFAIRS
- 9 (2) State Veterans' Home
- 10 Operating Expenses, Federal Funds, delete "\$0" and insert "\$191,884"
- Operating Expenses, Other Funds, delete "\$3,329,930" and insert "\$3,203,367"
- 12 **Section 7.** That section 15 of SB 38, as previously enacted by the Ninety-fifth Session of the
- 13 South Dakota Legislature, be amended to read:
- 14 DEPARTMENT OF CORRECTIONS
- 15 (8) Juvenile Community Corrections
- Operating Expenses, Federal Funds, delete "\$3,356,457" and insert "\$3,537,221"
- 17 **Section 8.** That section 16 of Senate Bill 38, as previously enacted by the Ninety-fifth Session
- 18 of the South Dakota Legislature, be amended to read as follows:
- 19 DEPARTMENT OF HUMAN SERVICES
- 20 (2) Developmental Disabilities
- 21 Operating Expenses, General Funds, delete "\$63,311,136" and insert "\$64,311,136"
- Operating Expenses, Federal Funds, delete "\$92,214,209" and insert—"\$93,561,076"
- 23 <u>"\$98,151,680"</u>

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- 1 (3) South Dakota Developmental Center Redfield
- 2 Personal Services, General Funds, delete "\$8,434,038" and insert "\$7,802,981"
- 3 Personal Services, Federal Funds, delete "\$11,404,984" and insert "\$10,555,034"
- 4 "\$11,163,630"
- 5 Operating Expenses, General Funds, delete "\$2,291,015" and insert "\$2,277,423"
- 6 Operating Expenses, Federal Funds, delete "\$2,903,362" and insert—"\$2,885,057"
- 7 <u>"\$3,077,245"</u>
- 8 (4) Long Term Services and Supports
- 9 Operating Expenses, General Funds, delete "\$93,667,385" and insert "\$90,886,944"
- Operating Expenses, Federal Funds, delete "\$127,243,759" and insert "\$123,498,875"
- 11 <u>"\$130,854,219"</u>
- 12 (5) Rehabilitation Services
- Operating Expenses, Federal Funds, delete "\$13,343,669" and insert "\$13,508,241"
- **Section 9.** Adjust all totals accordingly in sections 1 to 8, inclusive, of this Act.
- 15 **Section 10.** Funds appropriated by this Act which are unspent at the end of fiscal year 2020
- may be carried over to fiscal year 2021.
- 17 **Section 11.** This Act is effective June 29, 2020.