

SENATE BILL 190

B1

(0lr0142)

ENROLLED BILL

— *Budget and Taxation/Appropriations* —

Introduced by **The President (By Request – Administration)**

Read and Examined by Proofreaders:

Proofreader.

Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this

_____ day of _____ at _____ o'clock, _____ M.

President.

CHAPTER _____

Budget Bill

(Fiscal Year 2021)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2021, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2020, and ending June 30, 2021, as hereinafter indicated.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber committee amendments.



PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants

General Fund Appropriation, ~~provided that~~
~~\$250,000 of this appropriation made for the~~
~~purpose of a Disparity Grant for Baltimore~~
~~City may not be expended until Baltimore~~
~~City includes in its Capital Improvement~~
~~Plan an upgrade for a facility in East~~
~~Baltimore that would be suitable as a~~
~~transfer site for small haulers that need to~~
~~dispose of waste and provides a report to~~
~~the budget committees detailing the~~
~~transfer site location and timeline for~~
~~opening. The report shall be submitted~~
~~prior to the expenditure of funds, and the~~
~~budget committees shall have 45 days from~~
~~the date of receipt of the report to review~~
~~and comment. Funds restricted pending~~
~~receipt of this report may not be~~
~~transferred by budget amendment or~~
~~otherwise to any other purpose and shall~~
~~revert to the General Fund if the report is~~
~~not received, provided that \$250,000 of this~~
~~appropriation made for the purpose of a~~
~~Disparity Grant for Baltimore City may not~~
~~be expended until Baltimore City includes~~
~~in its Capital Improvement Plan an~~
~~upgrade for a facility in East Baltimore~~
~~that would be suitable as a transfer site for~~
~~small haulers that need to dispose of waste~~
~~and provides a report to the budget~~
~~committees detailing the transfer site~~
~~location and timeline for opening. The~~
~~report shall be submitted prior to the~~
~~expenditure of funds, and the budget~~
~~committees shall have 45 days from the date~~
~~of receipt of the report to review and~~
~~comment. Funds restricted pending receipt~~
~~of this report may not be transferred by~~
~~budget amendment or otherwise to any~~
~~other purpose and shall revert to the~~
~~General Fund if the report is not received ...~~

158,321,523

A15O00.02 Teacher Retirement Supplemental
 Grants

General Fund Appropriation

27,658,661

1	A15O00.03 Miscellaneous Grants	
2	Special Fund Appropriation	1,220,000

SUMMARY

4	Total General Fund Appropriation	185,980,184
5	Total Special Fund Appropriation	1,220,000

7	Total Appropriation	187,200,184
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GENERAL ASSEMBLY OF MARYLAND

10	B75A01.01 Senate	
11	General Fund Appropriation	14,596,654

12	B75A01.02 House of Delegates	
13	General Fund Appropriation	27,907,775

14	B75A01.03 General Legislative Expenses	
15	General Fund Appropriation	1,158,515

DEPARTMENT OF LEGISLATIVE SERVICES

17	B75A01.04 Office of Operations and Support	
18	Services	
19	General Fund Appropriation	18,585,967

20	B75A01.05 Office of Legislative Audits	
21	General Fund Appropriation	15,118,434

22	B75A01.06 Office of Program Evaluation and	
23	Government Accountability	
24	General Fund Appropriation	893,437

25	B75A01.07 Office of Policy Analysis	
26	General Fund Appropriation, <u>provided that</u>	
27	<u>this appropriation is increased by</u>	
28	<u>\$2,000,000 and 6 regular positions are</u>	
29	<u>added</u>	22,788,516

SUMMARY

31	Total General Fund Appropriation	101,049,298
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JUDICIARY

Provided that ~~\$2,662,280~~ ~~\$3,554,879~~
\$2,662,280 in general funds for new
 positions is reduced and ~~46.0~~ ~~57.0~~ 46.0 new
 positions (~~35~~ ~~46~~ 35 regular employees and
 11 full-time equivalent contractual
 bailiffs) are eliminated.

Further provided that \$5,713,700 in general
 funds, \$377,991 in special funds, and
 \$83,363 in reimbursable funds for
 employee merit increases in fiscal 2021 is
 reduced. The Chief Judge is authorized to
 allocate this reduction across the Judiciary.

Further provided that the Judiciary's budget
 is increased by \$4,537,198 in general funds
 and \$282,818 in special funds to provide
 employees with a 2% general salary
 increase effective January 1, 2021. The
 Chief Judge is authorized to allocate these
 funds across the Judiciary.

Further provided that it is the intent of the
 General Assembly that all general salary
 increases provided by the *Executive Branch*
 for State employees be provided for the
 Judiciary in the budget of the Department
 of Budget and Management.

C00A00.01 Court of Appeals	
General Fund Appropriation	13,892,374

C00A00.02 Court of Special Appeals	
General Fund Appropriation	13,819,003

C00A00.03 Circuit Court Judges	
General Fund Appropriation	75,668,981

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

C00A00.04 District Court	
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1	General Fund Appropriation, <u>provided that</u>		
2	<u>\$8,250,000 of the general fund</u>		
3	<u>appropriation may be expended only for the</u>		
4	<u>purpose of providing attorneys for required</u>		
5	<u>representation at initial appearances</u>		
6	<u>before District Court Commissioners</u>		
7	<u>consistent with the holding of the Court of</u>		
8	<u>Appeals in DeWolfe v. Richmond. Any</u>		
9	<u>funds not expended for this purpose shall</u>		
10	<u>revert to the General Fund</u>		218,114,834
11			<u>212,823,507</u>
12	C00A00.06 Administrative Office of the Courts		
13	General Fund Appropriation, <u>provided that</u>		
14	<u>\$750,000 of this appropriation made for the</u>		
15	<u>purpose of providing grants through the</u>		
16	<u>Administrative Office of the Courts may not</u>		
17	<u>be expended for that purpose but instead</u>		
18	<u>may be transferred by budget amendment to</u>		
19	<u>program D21A01.01 in the Governor's</u>		
20	<u>Office of Crime Prevention, Youth, and</u>		
21	<u>Victim Services to be used only to provide</u>		
22	<u>funds for the Pretrial Services Program</u>		
23	<u>Grant Fund, established by Chapter 771 of</u>		
24	<u>2018. Funds not expended for this restricted</u>		
25	<u>purpose may not be transferred by budget</u>		
26	<u>amendment or otherwise and shall revert to</u>		
27	<u>the General Fund</u>	75,696,933	
28		74,827,042	
29		<u>75,136,933</u>	
30	Special Fund Appropriation	22,000,000	
31	Federal Fund Appropriation	268,822	97,965,755
32			<u>97,095,864</u>
33			<u>97,405,755</u>
34			
35	C00A00.07 Court Related Agencies		
36	General Fund Appropriation		3,554,118
37	C00A00.08 Thurgood Marshall State Law Library		
38	General Fund Appropriation	3,890,563	
39	Special Fund Appropriation	5,979	3,896,542
40			
41	C00A00.09 Judicial Information Systems		
42	General Fund Appropriation	51,260,172	
43	Special Fund Appropriation	9,079,654	60,339,826

C00A00.10 Clerks of the Circuit Court

General Fund Appropriation	110,631,070	
Special Fund Appropriation	20,239,881	130,870,951

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology

Development Projects		
Special Fund Appropriation		18,360,001

SUMMARY

Total General Fund Appropriation	560,676,721	
Total Special Fund Appropriation	69,685,515	
Total Federal Fund Appropriation	268,822	
Total Appropriation		630,631,058

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration

General Fund Appropriation		10,452,717
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C80B00.02 District Operations

General Fund Appropriation	92,619,490	
Special Fund Appropriation	576,369	
Federal Fund Appropriation	1,922,147	95,118,006

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services

General Fund Appropriation		7,816,096
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C80B00.04 Involuntary Institutionalization

Services

General Fund Appropriation	2,096,756
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SUMMARY

Total General Fund Appropriation	112,985,059
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Total Special Fund Appropriation	576,369
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Total Federal Fund Appropriation	1,922,147
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Total Appropriation	115,483,575
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OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

General Fund Appropriation, provided that:

~~contingent on the enactment of SB 407 or~~

~~HB 745, \$250,000 of this appropriation~~

made for the purpose of operations of the

Office of the Attorney General may not be

expended for that purpose but instead may

be used only to establish and fund the

Senior and Vulnerable Adult Asset

Recovery Unit. Funds not expended for this

restricted purpose may not be transferred

by budget amendment or otherwise to any

other purpose and shall revert to the

General Fund

6,294,590

Special Fund Appropriation

2,799,826

9,094,416

Funds are appropriated in other agency

budgets to pay for services provided by this

program. Authorization is hereby granted

to use these receipts as special funds for

operating expenses in this program.

C81C00.04 Securities Division

General Fund Appropriation	2,757,393
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Special Fund Appropriation	1,224,869
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~~3,982,262~~

924,869

3,682,262

C81C00.05 Consumer Protection Division

General Fund Appropriation	700,000
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1	Special Fund Appropriation	7,866,450	8,566,450
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	C81C00.06 Antitrust Division		
9	General Fund Appropriation		766,037
10	C81C00.09 Medicaid Fraud Control Unit		
11	General Fund Appropriation	1,329,770	
12	Federal Fund Appropriation	3,966,400	5,296,170
13		<hr/>	
14	C81C00.10 People's Insurance Counsel Division		
15	Special Fund Appropriation		661,347
16	C81C00.12 Juvenile Justice Monitoring Program		
17	General Fund Appropriation		499,290
18	C81C00.14 Civil Litigation Division		
19	General Fund Appropriation	2,780,249	
20	Special Fund Appropriation	508,001	3,288,250
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	C81C00.15 Criminal Appeals Division		
28	General Fund Appropriation		2,954,689
29	C81C00.16 Criminal Investigation Division		
30	General Fund Appropriation		2,322,083
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	C81C00.17 Educational Affairs Division		

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1	General Fund Appropriation	352,002
2	C81C00.18 Correctional Litigation Division	
3	General Fund Appropriation	499,338
4	Funds are appropriated in other agency	
5	budgets to pay for services provided by this	
6	program. Authorization is hereby granted	
7	to use these receipts as special funds for	
8	operating expenses in this program.	
9	C81C00.20 Contract Litigation Division	
10	Funds are appropriated in other agency	
11	budgets to pay for services provided by this	
12	program. Authorization is hereby granted	
13	to use these receipts as special funds for	
14	operating expenses in this program.	
15	C81C00.21 Mortgage Foreclosure Settlement	
16	Program	
17	Special Fund Appropriation	592,861
18	C81C00.22 Baltimore City Violent Crime	
19	Prosecution Division	
20	General Fund Appropriation	2,547,873
21		1,906,888
22		<u>2,547,873</u>

SUMMARY

24	Total General Fund Appropriation	23,803,314
25	Total Special Fund Appropriation	13,353,354
26	Total Federal Fund Appropriation	3,966,400
27		<hr/>
28	Total Appropriation	41,123,068
29		<hr/> <hr/>

OFFICE OF THE STATE PROSECUTOR

31	C82D00.01 General Administration	
32	General Fund Appropriation	1,736,620
33		<hr/> <hr/>

MARYLAND TAX COURT

1	C85E00.01 Administration and Appeals		
2	General Fund Appropriation		754,442
3			<hr/> <hr/>
4	PUBLIC SERVICE COMMISSION		
5	C90G00.01 General Administration and Hearings		
6	Special Fund Appropriation		12,169,200
7	C90G00.02 Telecommunications, Gas and Water		
8	Division		
9	Special Fund Appropriation		556,434
10	C90G00.03 Engineering Investigations		
11	Special Fund Appropriation	1,598,487	
12	Federal Fund Appropriation	706,832	2,305,319
13		<hr/>	
14	C90G00.04 Accounting Investigations		
15	Special Fund Appropriation		764,781
16	C90G00.05 Common Carrier Investigations		
17	Special Fund Appropriation		1,964,826
18	C90G00.06 Washington Metropolitan Area Transit		
19	Commission		
20	Special Fund Appropriation		461,761
21	C90G00.07 Electricity Division		
22	Special Fund Appropriation		556,861
23	C90G00.08 Public Utility Law Judge		
24	Special Fund Appropriation		997,210
25	C90G00.09 Staff Counsel		
26	Special Fund Appropriation		1,108,225
27	C90G00.10 Energy Analysis and Planning Division		
28	Special Fund Appropriation		749,174
29	SUMMARY		
30	Total Special Fund Appropriation		20,926,959
31	Total Federal Fund Appropriation		706,832
32			<hr/>
33	Total Appropriation		21,633,791

OFFICE OF THE PEOPLE'S COUNSEL

C91H00.01 General Administration

Special Fund Appropriation 4,210,300

SUBSEQUENT INJURY FUND

C94I00.01 General Administration

Special Fund Appropriation 2,521,189

UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration

Special Fund Appropriation 2,067,245

WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration

Special Fund Appropriation 15,338,128

C98F00.02 Major Information Technology

Development Projects

Special Fund Appropriation 3,088,521

SUMMARY

Total Special Fund Appropriation 18,426,649

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office

General Fund Appropriation	1,053,732
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D05E01.02 Contingent Fund

To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2021 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation	500,000
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D05E01.05 Wetlands Administration

General Fund Appropriation	236,846
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D05E01.10 Miscellaneous Grants to Private

Nonprofit Groups

General Fund Appropriation	6,415,592
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To provide annual grants to private groups and sponsors that have statewide implications and merit State support.

Council of State Governments	166,927
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Historic Annapolis Foundation	789,000
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Maryland Zoo in Baltimore	5,209,665
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Western Maryland Scenic Railroad	250,000
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D05E01.15 Payments of Judgments Against the State

General Fund Appropriation	2,078,491
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SUMMARY

Total General Fund Appropriation	10,284,661
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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and
Control

General Fund Appropriation	12,514,907	
	<u>12,402,317</u>	

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction

General Fund Appropriation		449,087
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DEPARTMENT OF DISABILITIES

D12A02.01 General Administration

General Fund Appropriation	3,943,928	
Special Fund Appropriation	337,424	
Federal Fund Appropriation	1,966,587	6,247,939

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration

Special Fund Appropriation	4,928,187	
Federal Fund Appropriation	984,627	5,912,814

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

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1	D13A13.02 The Jane E. Lawton Conservation Loan		
2	Program		
3	Special Fund Appropriation		2,050,000
4	D13A13.06 Energy Efficiency and Conservation		
5	Programs, Low and Moderate Income		
6	Residential Sector		
7	Special Fund Appropriation		6,700,000
8	D13A13.07 Energy Efficiency and Conservation		
9	Programs, All Other Sectors		
10	Special Fund Appropriation	5,000,000	
11	Federal Fund Appropriation	58,029	5,058,029
12			
13	D13A13.08 Renewable and Clean Energy Programs		
14	and Initiatives		
15	Special Fund Appropriation, <u>provided that:</u>		
16	<u>contingent upon the enactment of HB 982 or</u>		
17	<u>SB 740, \$6,500,000 of this appropriation</u>		
18	<u>made for the purpose of Maryland Energy</u>		
19	<u>Infrastructure Grants, Contributions in Aid</u>		
20	<u>of Construction Dispensation Fund, and</u>		
21	<u>technical assistance from the Maryland</u>		
22	<u>Gas Expansion Fund may not be expended</u>		
23	<u>for that purpose but instead may be</u>		
24	<u>transferred by budget amendment to the</u>		
25	<u>Department of Housing and Community</u>		
26	<u>Development program S00A25.04 Housing</u>		
27	<u>and Building Energy Programs to be used</u>		
28	<u>only for low-income residential</u>		
29	<u>weatherization as part of the Electric</u>		
30	<u>Universal Service Program. Funds not</u>		
31	<u>expended for this restricted purpose may</u>		
32	<u>not be transferred by budget amendment or</u>		
33	<u>otherwise to any other purpose and shall be</u>		
34	<u>canceled</u>		29,869,721
35	SUMMARY		
36	Total Special Fund Appropriation		48,547,908
37	Total Federal Fund Appropriation		1,042,656
38			
39	Total Appropriation		49,590,564
40			

BOARDS, COMMISSIONS, AND OFFICES

D15A05.01	Survey Commissions		
	General Fund Appropriation		124,600
D15A05.03	Governor's Office of Small, Minority & Women Business Affairs		
	General Fund Appropriation, <i>provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Governor's Office of Small, Minority, and Women Business Affairs submits a report to the budget committees that provides the date that the Director of Compliance and Legislative Affairs position will be filled and, when filled, describes the work the Director is doing to support State agencies in diversifying their procurement awards. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted</i>		1,389,683
D15A05.05	Governor's Office of Community Initiatives		
	General Fund Appropriation	2,538,872	
	Special Fund Appropriation	248,886	
	Federal Fund Appropriation	5,871,318	8,659,076
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	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
D15A05.06	State Ethics Commission		
	General Fund Appropriation	1,057,518	
	Special Fund Appropriation	376,681	1,434,199
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1	D15A05.07 Health Care Alternative Dispute		
2	Resolution Office		
3	General Fund Appropriation	465,286	
4	Special Fund Appropriation	28,904	494,190
5		<hr/>	
6	D15A05.20 State Commission on Criminal		
7	Sentencing Policy		
8	General Fund Appropriation		572,609
9	D15A05.22 Governor's Grants Office		
10	General Fund Appropriation	254,373	
11	Special Fund Appropriation	60,000	314,373
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	D15A05.23 State Labor Relations Boards		
19	General Fund Appropriation		333,900
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	D15A05.24 Maryland State Board of Contract		
26	Appeals		
27	General Fund Appropriation		760,021
28	D15A05.25 Governor's Coordinating Offices –		
29	Shared Services		
30	General Fund Appropriation		1,477,513
31			<u>1,324,185</u>
32	SUMMARY		
33	Total General Fund Appropriation		8,821,047
34	Total Special Fund Appropriation		714,471
35	Total Federal Fund Appropriation		5,871,318
36		<hr/>	
37	Total Appropriation		15,406,836

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State

General Fund Appropriation	3,119,282	
Special Fund Appropriation	1,063,469	4,182,751

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation	3,160,131	
Special Fund Appropriation	864,035	
Federal Fund Appropriation	48,172	4,072,338

GOVERNOR'S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

Provided that \$45,500,000 in federal crime victim assistance funding provided through the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) shall be allocated in fiscal 2021 for the purpose of continuing victims of crime services.

Further provided that GOCPYVS is authorized to process a budget amendment recognizing additional federal funds to reach the mandated \$45,500,000 threshold.

Further provided that \$250,000 of the general fund appropriation for GOCPYVS may not be expended until GOCPYVS submits a report by November 1, 2020, regarding the federal Victims of Crime Act (VOCA) funding. The report should include:

(1) total active VOCA grant awards as of January 1, 2020, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2020, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant; and

(3) identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services.

The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime.

D21A01.01 Administrative Headquarters

General Fund Appropriation, provided that \$100,000 of this appropriation to the Governor's Office of Crime Prevention, Youth, and Victim Services' (GOCPYVS) Administrative Headquarters may not be expended until the GOCPYVS and the Victim Services Unit submit a report detailing the allocation of the Victims of Crime Act (VOCA) funding for the federal fiscal 2015, 2016, and 2017 fund cycles. This report should identify funds expended for the purpose of the direct provision of services, administration, and funds that went unobligated. The report should also evaluate the success of Maryland's VOCA funding program using performance metrics to detail how these funds have translated to improved outcomes for victims of crime. This report shall be submitted no later than December 1, 2020. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

4,527,773

Special Fund Appropriation

10,237,688

Federal Fund Appropriation

43,580,290

58,345,751

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants

~~General Fund Appropriation, provided that \$11,136,063 of this appropriation, representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State's Attorney's Office, may not be expended unless the Mayor's Office of~~

~~Criminal Justice, in coordination with the Baltimore City State's Attorney's Office and the Baltimore Police Department, submits a comprehensive annual crime strategy for the city, which must include specific measurable actions the city will take to address crime, be based on a threat assessment, and include annual crime reduction targets for homicides, nonfatal shootings, violent crime, firearms-related offenses, and property crime. The crime reduction strategy report shall be submitted to the Governor and budget committees by October 1, 2020. By December 31, 2020, and quarterly thereafter, the Mayor's Office of Criminal Justice shall report on progress made on the crime reduction targets included in the annual crime reduction strategy. Further provided that the Baltimore Police Department enters their warrant information into the National Criminal Information Center (NCIC) / Maryland Telecommunications Enforcement Resources System (METERS), provided that \$11,136,063 of this appropriation, representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State's Attorney's Office, may not be expended unless the Mayor's Office of Criminal Justice, in coordination with the Baltimore City State's Attorney's Office and the Baltimore Police Department, submits a year one update to the comprehensive five-year crime strategy for the city submitted during the 2020 fiscal year. The crime reduction strategy report shall be submitted to the Governor and budget committees by October 1, 2020. The budget committees shall have 45 days following the receipt of a report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund if the report is not submitted.~~

Further provided that by December 31, 2020,
and quarterly thereafter, the Mayor's Office
of Criminal Justice shall provide quarterly
performance reports on progress made on
the crime reduction strategy.

Further provided that the Baltimore Police
Department enters its warrant information
into the National Criminal Information
Center/Maryland Telecommunications
Enforcement Resources System

38,714,419

D21A01.03 State Aid for Police Protection

General Fund Appropriation

74,518,472

D21A01.04 Violence Intervention and Prevention
Program

General Fund Appropriation, provided that
\$250,000 of this appropriation provided for
a grant to the Children and Parent
Resource Group, Inc. shall be reduced
contingent on the enactment of legislation
repealing the mandate that funding be
provided to the Children and Parent
Resource Group, Inc.

1,910,000

D21A01.05 Baltimore City Crime Prevention
Initiative

General Fund Appropriation

6,932,000

D21A01.06 Maryland Statistical Analysis Center

Federal Fund Appropriation

63,914

SUMMARY

Total General Fund Appropriation 126,602,664

Total Special Fund Appropriation 10,237,688

Total Federal Fund Appropriation 43,644,204

 Total Appropriation 180,484,556

CHILDREN'S SERVICES

D21A02.01 Children and Youth Division

General Fund Appropriation, provided that \$100,000 of this appropriation to the Governor's Office of Crime Prevention, Youth, and Victim Services' Children and Youth Division may not be expended until the Children and Youth Division submits a report on behalf of the Children's Cabinet to the budget committees on out-of-home placements containing:

- (1) the total number of out-of-home placements and entries by jurisdiction over the previous 3 years and similar data on out-of-state placements;
- (2) the costs associated with out-of-home placements;
- (3) an explanation of recent placement trends;
- (4) findings of child abuse and neglect occurring while families are receiving family preservation services or within 1 year of each case closure;
- (5) an evaluation of data derived from the application of the Maryland Family Risk Assessment; and
- (6) areas of concern related to trends in out-of-home placements and potential corrective actions that the Children's Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist the Children and Youth Division and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by

December 31, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

Further provided that ~~\$100,000~~ ~~\$250,000~~ \$100,000 of this appropriation may not be expended until the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) submits a report by October 15, 2020, regarding funding provided to Local Management Boards (LMB) through the Children's Cabinet Interagency Fund (CCIF). The report should include the different strategies that GOCPYVS uses to determine funding levels for LMBs, as well as any future plans that the agency may have to alter funding or grant procedures. The report should also include, in consultation with LMBs, an evaluation of the effectiveness of funding procedures on current outcomes, the rationale behind funding criminal justice-related grants through LMBs, and how the current and proposed funding goals and programs address and assist families and youth of all ages and backgrounds. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the CCIF grants be to ensure a safe, stable, and healthy environment for all children

1 and families in order to promote positive
2 child well-being

969,277

4 VICTIM SERVICES UNIT

5 D21A03.01 Victim Services Unit

6 General Fund Appropriation, provided that
7 \$100,000 of this appropriation made for the
8 purposes of general administration may not
9 be expended until the Governor's Office of
10 Crime Prevention, Youth, and Victim
11 Services' (GOCPYVS) Victim Services Unit
12 (VSU) submits a report on care for
13 postexposure prophylaxis administered
14 through the Pilot Program for Preventing
15 Human Immunodeficiency Virus Infection
16 for Rape Victims. This report shall include
17 the following:

18 (1) the number of patients that
19 qualified to receive postexposure
20 prophylaxis under the pilot
21 program;

22 (2) the number of patients that chose to
23 receive postexposure prophylaxis;

24 (3) the total amount requested for
25 reimbursement by providers and the
26 total amount reimbursed to
27 providers for the postexposure
28 prophylaxis;

29 (4) the number of requests for
30 reimbursements submitted,
31 granted, and denied, including the
32 reasons for each request denied;

33 (5) the cost of the postexposure
34 prophylaxis treatment and
35 follow-up care provided under the
36 pilot program;

37 (6) the date the pilot program was fully
38 implemented; and

(7) discussion of the process for treatment providers to apply for and receive reimbursement under this program.

This report shall be submitted to the budget committees no later than December 1, 2020.

The budget committees shall have 45 days following the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund if the report is not submitted..

	1,714,523	
Special Fund Appropriation	2,470,173	
Federal Fund Appropriation	1,700,000	5,884,696

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence Network

General Fund Appropriation	6,802,326
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DEPARTMENT OF AGING

D26A07.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland Department of Aging submits two reports to the budget committees. The first report should describe its method of waitlist data collection and each Area Agency on Aging's (AAA) approach to waitlist management. The second report should provide the waitlist data from each AAA, by program, as of January 1, 2021. This second report shall be submitted by January 15, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General

Fund if both reports are not submitted.

Further provided that \$100,000 of this appropriation for general operating expenditures may not be expended until the Maryland Department of Aging (MDOA) submits a report to the budget committees analyzing the current administration and utilization of the Community for Life (CFL) program. The report shall include the following: (1) data about each grantee of the program since its inception, including the membership capacity of each CFL, the amount of funding each CFL was originally granted, the amount each CFL has expended, the amount of the State grant that the CFL intends to encumber, and the amount of funding, by source, that each grantee receives from other sources to support operating expenses of the CFL program; (2) fiscal 2020 actual data about members' utilization of the core CFL services, which include transportation, service navigator assistance, and home repair and maintenance; (3) membership totals for each CFL as of July 1, 2020; (4) the number of members that benefit from a scholarship as of July 1, 2020; and (5) a list of engagement events, informational publications, and other outreach efforts hosted by CFLs and MDOA throughout fiscal 2020 to increase awareness of the program throughout the State, and outreach efforts planned for fiscal 2021. The report shall be submitted by September 1, 2020, and the committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

2,149,080

Special Fund Appropriation

566,556

Federal Fund Appropriation

2,948,841

5,664,477

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers

Operating Fund

General Fund Appropriation 764,238

D26A07.03 Community Services

General Fund Appropriation, provided that \$470,000 of this appropriation for community services may be expended only to increase funding for the State Nutrition Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$1,530,000 of this appropriation made for the purpose of community services may not be expended until the Maryland Department of Aging submits a report to the budget committees describing how the funds will be used and, to the extent applicable, distributed among the Area Agencies on Aging. The report shall be submitted prior to the expenditure of the funds, and the budget committees shall have 30 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received.

~~Further provided that \$600,000 of this appropriation for Community for Life (CFL) may be expended only to establish new CFLs in jurisdictions that have not yet received funding under this program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other~~

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~~purpose and shall revert to the General Fund.~~

Further provided that \$600,000 of this appropriation for the Community for Life (CFL) program may be expended only to establish new CFLs in jurisdictions with populations above 600,000 that have not yet received funding under this program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

~~25,635,025~~~~25,035,025~~~~25,635,025~~

Federal Fund Appropriation

31,876,191

~~57,511,216~~~~56,911,216~~~~57,511,216~~

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and Notification Program

Special Fund Appropriation

416,985

SUMMARY

Total General Fund Appropriation

28,548,343

Total Special Fund Appropriation

983,541

Total Federal Fund Appropriation

34,825,032

Total Appropriation

64,356,916

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration

General Fund Appropriation

2,748,812

Special Fund Appropriation

5,000

Federal Fund Appropriation

859,222

3,613,034

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund
Special Fund Appropriation 15,207,978

D28A03.41 General Administration

Funds are appropriated in the agency's budget
to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D28A03.55 Baltimore Convention Center
General Fund Appropriation 6,227,355

D28A03.58 Ocean City Convention Center
General Fund Appropriation 1,646,650

D28A03.59 Montgomery County Conference
Center
General Fund Appropriation 1,556,000

D28A03.60 Hippodrome Performing Arts Center
General Fund Appropriation 1,383,004

D28A03.66 Baltimore City Public Schools
Construction Financing Fund
Special Fund Appropriation 20,000,000

D28A03.67 Baltimore City Public Schools
Construction Facilities Fund

Funds are appropriated in the agency's budget
to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D28A03.68 Baltimore City CORE

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for

operating expenses in this program.

SUMMARY

Total General Fund Appropriation	10,813,009
Total Special Fund Appropriation	35,207,978
	<hr/>
Total Appropriation	46,020,987
	<hr/> <hr/>

STATE BOARD OF ELECTIONS

D38I01.01 General Administration

General Fund Appropriation, provided that		
\$200,000 of this appropriation made for the		
purpose of general administration may not		
be expended until the State Board of		
Elections (SBE), in consultation with the		
Department of Information Technology,		
submits quarterly reports on July 1, 2020;		
October 1, 2020; January 1, 2021; and April		
1, 2021, on all information technology (IT)		
project activities undertaken by SBE		
including a listing of all IT development		
projects, a description of the actions		
undertaken in that quarter, an assessment		
of timeliness of the project with respect to		
the project schedule, a description of costs		
incurred in that quarter, an assessment of		
the cost of the project with respect to		
estimated project costs, and a listing of		
deficiencies or concerns related to the		
projects. Funding restricted for this		
purpose may be released quarterly in		
\$50,000 installments upon receipt of the		
required quarterly reports. The budget		
committees shall have 45 days from the		
date of receipt of the reports to review and		
comment upon receipt of each report.		
Funds restricted pending the receipt of the		
reports may not be transferred by budget		
amendment or otherwise to any other		
purpose and shall revert to the General		
Fund if the reports are not submitted to the		
budget committees	5,320,493	
Special Fund Appropriation	183,883	5,504,376

D38I01.02 Help America Vote Act

General Fund Appropriation	7,641,912	
Special Fund Appropriation	15,950,861	
	<u>15,288,986</u>	
Federal Fund Appropriation	1,102,560	24,695,333
		<u>24,033,458</u>

D38I01.03 Major Information Technology

Development Projects		
Special Fund Appropriation		1,379,551
		<u>1,163,938</u>

SUMMARY

Total General Fund Appropriation		12,962,405
Total Special Fund Appropriation		16,636,807
Total Federal Fund Appropriation		1,102,560
		<hr/>
Total Appropriation		30,701,772
		<hr/> <hr/>

DEPARTMENT OF PLANNING

D40W01.01 Operations Division

General Fund Appropriation	3,665,176	
Special Fund Appropriation	27,702	
Federal Fund Appropriation	4,058	3,696,936

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.02 State Clearinghouse

General Fund Appropriation		272,460
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D40W01.03 Planning Data and Research

General Fund Appropriation, provided that \$150,000 of this appropriation made for the purpose of general administrative expenses in the Planning Data and Research

program may not be expended pending the submission of a confirmatory letter from the Maryland Department of Planning to the budget committees by August 1, 2020. The letter shall indicate that a Memorandum of Understanding has been signed between the Maryland Department of Planning and the Department of Legislative Services on the provision of geocoded addresses for prisoners listed in the database maintained by the Department of Public Safety and Correctional Services. The budget committees shall have 45 days from the date of the receipt of the confirmatory letter to review and comment. Funds restricted pending the receipt of the confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the confirmatory letter is not submitted to the budget committees

3,271,586

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Coordination

General Fund Appropriation

~~1,771,556~~

Federal Fund Appropriation

1,667,335

61,772

~~1,833,328~~1,729,107

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and

Educational Outreach

General Fund Appropriation

1,246,088

Special Fund Appropriation

6,183,393

Federal Fund Appropriation

265,107

7,694,588

D40W01.08 Museum Services

General Fund Appropriation	2,550,610	
Special Fund Appropriation	523,658	
Federal Fund Appropriation	90,250	3,164,518

D40W01.09 Research Survey and Registration

General Fund Appropriation	809,157	
Special Fund Appropriation	88,825	
Federal Fund Appropriation	346,299	1,244,281

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services

General Fund Appropriation	678,020	
Special Fund Appropriation	352,509	
Federal Fund Appropriation	296,931	1,327,460

D40W01.11 Historic Preservation – Capital

Appropriation		
Special Fund Appropriation		300,000

D40W01.12 Heritage Structure Rehabilitation Tax

Credit		
General Fund Appropriation		9,000,000

SUMMARY

Total General Fund Appropriation	23,160,432	
Total Special Fund Appropriation	7,476,087	
Total Federal Fund Appropriation	1,064,417	

Total Appropriation	31,700,936	
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MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

1	D50H01.01 Administrative Headquarters		
2	General Fund Appropriation	3,901,049	
3	Special Fund Appropriation	39,976	
4	Federal Fund Appropriation	708,353	4,649,378
5		<hr/>	
6	D50H01.02 Air Operations and Maintenance		
7	General Fund Appropriation	964,454	
8	Federal Fund Appropriation	3,891,623	4,856,077
9		<hr/>	
10	D50H01.03 Army Operations and Maintenance		
11	General Fund Appropriation	4,156,982	
12	Special Fund Appropriation	121,991	
13	Federal Fund Appropriation	9,533,202	13,812,175
14		<hr/>	
15	D50H01.05 State Operations		
16	General Fund Appropriation	3,083,373	
17	Federal Fund Appropriation	3,693,707	6,777,080
18		<hr/>	
19	D50H01.06 Maryland Emergency Management		
20	Agency		
21	General Fund Appropriation	2,370,893	
22	Special Fund Appropriation	19,325,000	
23	Federal Fund Appropriation	35,212,622	56,908,515
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	D50H01.08 MEMA – Opioid Operational		
31	Command Center		
32	General Fund Appropriation, provided that		
33	funds may be transferred to other State		
34	agencies to support the State’s response to		
35	the heroin/opioid epidemic		10,834,729
36	SUMMARY		
37	Total General Fund Appropriation		25,311,480
38	Total Special Fund Appropriation		19,486,967
39	Total Federal Fund Appropriation		53,039,507

	Total Appropriation		97,837,954

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

	Special Fund Appropriation	16,900,803	
	Federal Fund Appropriation	1,872,569	18,773,372

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program

	General Fund Appropriation	1,689,077	
	Special Fund Appropriation	1,307	1,690,384

D55P00.02 Cemetery Program

	General Fund Appropriation	5,985,939	
		<u>5,920,487</u>	
	Special Fund Appropriation	980,636	
	Federal Fund Appropriation	1,706,038	8,672,613
			<u>8,607,161</u>

D55P00.03 Memorials and Monuments Program

	General Fund Appropriation		397,340
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D55P00.05 Veterans Home Program

	General Fund Appropriation	3,900,134	
	Special Fund Appropriation	3,128,215	
	Federal Fund Appropriation	19,203,262	26,231,611

D55P00.08 Executive Direction

	General Fund Appropriation		1,294,558
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D55P00.11 Outreach and Advocacy

	General Fund Appropriation		294,044
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SUMMARY

Total General Fund Appropriation	13,495,640
Total Special Fund Appropriation	4,110,158
Total Federal Fund Appropriation	20,909,300
	<hr/>
Total Appropriation	38,515,098
	<hr/> <hr/>

STATE ARCHIVES

D60A10.01 Archives

General Fund Appropriation	6,761,476	
Special Fund Appropriation	2,210,059	8,971,535
	<hr/>	

D60A10.02 Artistic Property

General Fund Appropriation	384,524	
Special Fund Appropriation	36,328	420,852
	<hr/>	

SUMMARY

Total General Fund Appropriation	7,146,000
Total Special Fund Appropriation	2,246,387
	<hr/>
Total Appropriation	9,392,387
	<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange

Special Fund Appropriation, provided that
~~\$3,000,000~~ \$3,500,000 of this appropriation
shall be reduced contingent upon the
enactment of legislation altering the
mandate for the Maryland Health Benefit
Exchange.

Further provided that ~~\$1,160,000~~ \$450,000 of
this appropriation made for the purpose of
operating the Maryland Health Benefit
Exchange (MHBE) may not be expended
until MHBE submits a report that

evaluates the appropriate future State funding level of MHBE, taking into account the available federal funding to support activities of the agency, for fiscal 2022 and beyond. The report should take into account the current required activities of the agency and any activities related to legislation enacted in 2020. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees..

	23,430,140	
	<u>23,220,140</u>	
Federal Fund Appropriation	22,541,402	45,971,542
		<u>45,761,542</u>

D78Y01.02 Major Information Technology

Development Projects

Special Fund Appropriation	11,569,860	
Federal Fund Appropriation	25,483,590	37,053,450

D78Y01.03 Reinsurance Program

Special Fund Appropriation	88,604,365	
Federal Fund Appropriation	373,129,135	461,733,500

SUMMARY

Total Special Fund Appropriation		123,394,365
Total Federal Fund Appropriation		421,154,127
		<hr/>
Total Appropriation		544,548,492
		<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

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1	Special Fund Appropriation	33,169,373	
2	Federal Fund Appropriation	282,390	33,451,763
3			
4	D80Z01.02 Major Information Technology		
5	Development Projects		
6	Special Fund Appropriation		2,000,000
7			
	SUMMARY		
8	Total Special Fund Appropriation		35,169,373
9	Total Federal Fund Appropriation		282,390
10			
11	Total Appropriation		35,451,763
12			
13	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY		
14	D90U00.01 General Administration		
15	General Fund Appropriation	128,000	
16	Special Fund Appropriation	560,432	688,432
17			
18	OFFICE OF ADMINISTRATIVE HEARINGS		
19	D99A11.01 General Administration		
20	Special Fund Appropriation		52,435
21			
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		

COMPTROLLER OF MARYLAND

Provided that 3 regular positions and
\$165,300 in general funds and \$6,084 in
special funds are reduced.

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

General Fund Appropriation	4,843,575	
Special Fund Appropriation	1,010,859	5,854,434

E00A01.02 Financial and Support Services

General Fund Appropriation	2,984,626	
Special Fund Appropriation	526,844	3,511,470

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation	7,828,201
Total Special Fund Appropriation	1,537,703
	<hr/>
Total Appropriation	9,365,904
	<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting

General Fund Appropriation	5,902,103
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BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues

General Fund Appropriation	1,554,063
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REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

General Fund Appropriation, provided that \$300,000 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only for the purpose of implementing a private letter ruling process. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

31,559,811

Special Fund Appropriation

4,828,572

36,388,383

E00A04.02 Major Information Technology

Development Projects

Special Fund Appropriation, provided that \$10,059,068 of this appropriation made for the purpose of the Integrated Tax System major information technology project may not be expended until the Comptroller of Maryland submits documentation to the budget committees certifying that the Alcohol and Tobacco Commission shall be provided office space at the current location of the Comptroller's Office in the City of Annapolis, and that the Alcohol and Tobacco Commission shall be provided access to the existing comprehensive document management and licensing database system currently used by the Field Enforcement Division within the Comptroller's Office for alcoholic beverages and tobacco enforcement activities. Office space and access to the database shall be provided for the period of January 1, 2021, through June 30, 2021. The documentation shall be submitted by June 1, 2020, and the budget committees shall have 30 days from the date of receipt to review and comment. Funds restricted pending the receipt of the documentation may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the documentation is not submitted to the budget committees

~~10,759,068~~

10,059,068

SUMMARY

Total General Fund Appropriation	31,559,811
Total Special Fund Appropriation	14,887,640
	<hr/>
Total Appropriation	46,447,451
	<hr/> <hr/>

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

General Fund Appropriation	24,723,657	
Special Fund Appropriation, provided that		
\$320,000 of this appropriation shall be		
reduced contingent upon the enactment of		
legislation changing the statute such that		
the Comptroller could place quarterly ads		
in newspapers directing readers to the		
Comptroller's website rather than		
publishing the name of every individual		
with unclaimed property in one publication	11,895,922	36,619,579
	<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

General Fund Appropriation, <i>provided that</i>		
<i>\$1,600,000 and 27 positions in program</i>		
<i>E00A06.01 Field Enforcement</i>		
<i>Administration in the Comptroller of</i>		
<i>Maryland may not be expended for that</i>		
<i>purpose but instead may only be transferred</i>		
<i>by budget amendment to the Alcohol and</i>		
<i>Tobacco Commission, program E17A01.01</i>		
<i>for the staffing and operations of that</i>		
<i>Commission. This transfer shall occur on</i>		
<i>January 1, 2021. Funds not expended for</i>		
<i>this restricted purpose may not be</i>		
<i>transferred by budget amendment or</i>		
<i>otherwise to any other purpose and shall</i>		
<i>revert to the General Fund</i>	3,370,198	
Special Fund Appropriation	4,183,864	7,554,062
	<hr/>	<hr/> <hr/>

SENATE BILL 190

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management

General Fund Appropriation	3,486,623	
Special Fund Appropriation	168,183	3,654,806

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	19,174,220	
Special Fund Appropriation	3,455,478	22,629,698

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND TOBACCO COMMISSION

E17A01.01 Administration and Enforcement

General Fund Appropriation		881,397
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STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation	6,230,266	
Special Fund Appropriation	699,581	6,929,847

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B01.02 Major Information Technology

Development Projects

Special Fund Appropriation	290,196
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	6,230,266
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Total Special Fund Appropriation	989,777
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Total Appropriation	7,220,043
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INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

1	E20B03.01 Bond Sale Expenses		
2	General Fund Appropriation	40,000	
3	Special Fund Appropriation	1,656,000	1,696,000

5 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

6	E50C00.01 Office of the Director		
7	General Fund Appropriation	3,934,700	
8	Special Fund Appropriation	379,803	4,314,503

10 E50C00.02 Real Property Valuation

11	General Fund Appropriation, provided that		
12	\$3,578,517 of this appropriation shall be		
13	reduced contingent upon the enactment of		
14	legislation changing the funding formula		
15	for the State Department of Assessments		
16	and Taxation's Real Property Valuation		
17	program. Authorization is granted to		
18	process a special fund budget amendment		
19	of \$3,578,517 to use the special fund		
20	revenue to replace the aforementioned		
21	general fund amount	17,892,584	
22	Special Fund Appropriation	17,892,584	35,785,168

24 E50C00.04 Office of Information Technology

25	General Fund Appropriation, provided that		
26	\$442,337 of this appropriation shall be		
27	reduced contingent upon the enactment of		
28	legislation changing the funding formula		
29	for the State Department of Assessments		
30	and Taxation's Office of Information		
31	Technology program. Authorization is		
32	granted to process a special fund budget		
33	amendment of \$442,337 to use the special		
34	fund revenue to replace the		
35	aforementioned general fund amount	2,211,684	
36	Special Fund Appropriation	2,211,684	4,423,368

38 E50C00.05 Business Property Valuation

39	General Fund Appropriation, provided that		
40	\$334,920 of this appropriation shall be		
41	reduced contingent upon the enactment of		
42	legislation changing the funding formula		

~~for the State Department of Assessments~~
~~and Taxation's Business Property~~
~~Valuation program. Authorization is~~
~~granted to process a special fund budget~~
~~amendment of \$334,920 to use the special~~
~~fund revenue to replace the~~
~~aforementioned general fund amount~~

1,674,600	
Special Fund Appropriation	1,674,600 3,349,200

E50C00.06 Tax Credit Payments		
General Fund Appropriation		97,246,584

E50C00.08 Property Tax Credit Programs		
General Fund Appropriation	2,212,330	
Special Fund Appropriation	911,038	3,123,368

E50C00.09 Major Information Technology		
Development Projects		
Special Fund Appropriation		1,533,766

E50C00.10 Charter Unit		
General Fund Appropriation	91,777	
Special Fund Appropriation	6,582,890	6,674,667

SUMMARY

Total General Fund Appropriation		125,264,259
Total Special Fund Appropriation		31,186,365

Total Appropriation		156,450,624
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MARYLAND LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations		
Special Fund Appropriation		85,109,596

E75D00.02 Video Lottery Terminal and Gaming		
Operations		
General Fund Appropriation	6,585,501	
Special Fund Appropriation	11,701,395	18,286,896

SUMMARY

Total General Fund Appropriation	6,585,501
Total Special Fund Appropriation	96,810,991
	<hr/>
Total Appropriation	103,396,492
	<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals
Boards

General Fund Appropriation	1,107,405
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DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation	3,010,199
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Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation	1,584,366
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F10A01.03 Central Collection Unit

Special Fund Appropriation	17,004,584
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SUMMARY

Total General Fund Appropriation	4,594,565
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Total Special Fund Appropriation	17,004,584
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Total Appropriation	21,599,149
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on the fiscal 2020 closeout of the Employee and Retiree Health Insurance Account. This report shall include (1) closing fiscal 2020 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription

1	<u>drug payments for active employees,</u>	
2	<u>prescription drug payments for</u>	
3	<u>non-Medicare-eligible retirees, and</u>	
4	<u>prescription drug payments for</u>	
5	<u>Medicare-eligible retirees; (3) State</u>	
6	<u>employee and retiree contributions, broken</u>	
7	<u>out by active employees,</u>	
8	<u>non-Medicare-eligible retirees, and</u>	
9	<u>Medicare-eligible retirees; (4) an</u>	
10	<u>accounting of rebates, recoveries, and other</u>	
11	<u>costs, broken out into rebates, recoveries,</u>	
12	<u>and other costs associated with active</u>	
13	<u>employees, non-Medicare-eligible retirees,</u>	
14	<u>and Medicare-eligible retirees; (5) any</u>	
15	<u>closeout transactions processed after the</u>	
16	<u>fiscal year ended; and (6) actual incurred</u>	
17	<u>but not received costs. The report shall be</u>	
18	<u>submitted to the budget committees by</u>	
19	<u>October 1, 2020. The budget committees</u>	
20	<u>shall have 45 days to review and comment</u>	
21	<u>following the receipt of the report. Funds</u>	
22	<u>not expended for this restricted purpose</u>	
23	<u>may not be transferred by budget</u>	
24	<u>amendment or otherwise to any other</u>	
25	<u>purpose and shall revert to the General</u>	
26	<u>Fund</u>	2,651,661
27	Funds are appropriated in other agency	
28	budgets to pay for services provided by this	
29	program. Authorization is hereby granted	
30	to use these receipts as special funds for	
31	operating expenses in this program.	
32	F10A02.02 Division of Employee Benefits	
33	Funds will be transferred from the Employees'	
34	and Retirees' Health Insurance	
35	Non-Budgeted Fund Accounts to pay for	
36	administration services provided by this	
37	program. Authorization is hereby granted	
38	to use these receipts as special funds for	
39	operating expenses in this program.	
40	F10A02.04 Division of Personnel Services	
41	General Fund Appropriation	2,714,108
42	Funds are appropriated in other agency	

budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation 2,057,938

F10A02.07 Division of Recruitment and

Examination

General Fund Appropriation 1,373,754

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that
funds appropriated for Cost of Living
Adjustments (COLA), State Law
Enforcement Officers Labor Alliance
bargaining agreement provisions, bonuses,
and Annual Salary Review (ASR) may be
transferred to programs of other State
agencies 107,368,010

Special Fund Appropriation, provided that
funds appropriated for Cost of Living
Adjustments (COLA), State Law
Enforcement Officers Labor Alliance
bargaining agreement provisions, bonuses,
and Annual Salary Review (ASR) may be
transferred to programs of other State
agencies 22,838,643

Federal Fund Appropriation, provided that
funds appropriated for Cost of Living
Adjustments (COLA), State Law
Enforcement Officers Labor Alliance
bargaining agreement provisions, and
Annual Salary Review (ASR) may be
transferred to programs of other State
agencies 9,541,697 139,748,350

F10A02.09 SmartWork

General Fund Appropriation ~~2,000,000~~

1 1,000,000

2 SUMMARY

3	Total General Fund Appropriation	117,165,471
4	Total Special Fund Appropriation	22,838,643
5	Total Federal Fund Appropriation	9,541,697

7	Total Appropriation	149,545,811
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9 OFFICE OF BUDGET ANALYSIS

10	F10A05.01 Budget Analysis and Formulation		
11	General Fund Appropriation	4,991,824	
12	Special Fund Appropriation	601,142	5,592,966
13		<u> </u>	<u> </u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

19 OFFICE OF CAPITAL BUDGETING

20	F10A06.01 Capital Budget Analysis and	
21	Formulation	
22	General Fund Appropriation	1,269,505
23		<hr/>

24 DEPARTMENT OF INFORMATION TECHNOLOGY

25 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

26	F50A01.01 Major Information Technology	
27	Development Project Fund	
28	General Fund Appropriation, provided that	
29	funds appropriated herein for Major	
30	Information Technology Development	
31	projects may be transferred to programs of	
32	the respective financial agencies	96,552,770
33		<u>77,052,770</u>
34		<u>76,837,158</u>
35	Special Fund Appropriation, provided that	
36	funds appropriated herein for Major	

Information Technology Development projects may be transferred to programs of the respective financial agencies	8,649,796	105,202,566
		85,702,566
		<u>85,486,954</u>

OFFICE OF INFORMATION TECHNOLOGY

Provided that 15 regular positions shall be reduced from the budget of the Department of Information Technology (DoIT), and that \$90,000 in general funds, \$60,000 in special funds, and \$1,350,000 in reimbursable funds associated with these positions may not be expended for that purpose but instead may be used only for the purpose of enhancing DoIT salaries by creating a new salary scale for information technology positions. The Department of Budget and Management and DoIT should report on salary actions to the budget committees by September 4, 2020. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

Further provided that the budget of DoIT shall be reduced by \$30,000 in general funds and \$20,000 in special funds.

F50B04.01 State Chief of Information Technology General Fund Appropriation	16,685,651
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for
operating expenses in this program.

F50B04.03 Application Systems Management

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.04 Infrastructure

Special Fund Appropriation 1,959,081

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.05 Chief of Staff

General Fund Appropriation 1,586,550

F50B04.07 Radio

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.09 Telecommunications Access of

Maryland

Special Fund Appropriation 3,981,573

SUMMARY

Total General Fund Appropriation 18,272,201

Total Special Fund Appropriation 5,940,654

Total Appropriation 24,212,855

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation	17,987,751
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology

Development Projects

Special Fund Appropriation	1,272,904
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation	19,260,655
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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation	2,004,432
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SENATE BILL 190

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction	
General Fund Appropriation	2,266,396
H00A01.02 Administration	
General Fund Appropriation	2,208,518

SUMMARY

Total General Fund Appropriation	4,474,914
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OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security		
General Fund Appropriation	13,590,269	
Special Fund Appropriation	106,329	
Federal Fund Appropriation	344,107	14,040,705

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance
General Fund Appropriation, ~~provided that~~
~~\$383,000 of this appropriation shall be~~
~~reduced contingent upon the enactment of~~
~~legislation altering the mandated level of~~
~~funding provided to the City of Annapolis~~
~~as a Payment in Lieu of Taxes, provided~~
~~that \$40,000 of this appropriation made for~~
~~the purpose of a mandated level of funding~~
~~to the City of Annapolis as a Payment in~~
~~Lieu of Taxes may not be provided until: (1)~~
~~the establishment of a workgroup on the~~
~~Housing Authority of the City of Annapolis~~
~~(HACA); and (2) the City of Annapolis, in~~
~~consultation with Anne Arundel County,~~
~~the Housing Commission of Anne Arundel~~

County and HACA, submit a report to the budget committees with the findings of the workgroup on the conditions of public housing and with recommendations for short-term and long-term plans for redevelopment. Specifically, the report shall:

- (1) identify in a HACA property any existing or chronically recurring hazardous condition that may be identified according to the Building and Maintenance Code of the City of Annapolis;
- (2) identify any dangerous or unsafe aspects, features, locations, or conditions existing or prevailing on or about HACA property, including any recent harmful or unsafe behavior patterns, incidents, or trends;
- (3) articulate the existing preservation and upkeep scheme; and
- (4) articulate the redevelopment plan, including prospective funding requirements and sources, and a prospective schedule.

The report shall be submitted by December 15, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

~~33,061,542~~

32,561,542

Special Fund Appropriation

~~378,967~~

354,967

Federal Fund Appropriation

~~1,134,040~~

1,128,040

~~34,574,549~~

34,044,549

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,664,685
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SUMMARY

Total General Fund Appropriation	34,226,227
Total Special Fund Appropriation	354,967
Total Federal Fund Appropriation	1,128,040

Total Appropriation	35,709,234
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OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation, provided that since the Department of General Services' Office of State Procurement (OSP) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) OSP has taken corrective action with respect to all repeat audit findings on or before November 1, 2020; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2021

Special Fund Appropriation	7,767,142	
	2,301,124	10,068,266
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation	1,568,343	
Special Fund Appropriation	412,262	1,980,605
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2020	20,812,691	
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1	Special Fund Appropriation	730,974	21,543,665
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 BUSINESS ENTERPRISE ADMINISTRATION

9	H00H01.01 Business Enterprise		
10	General Fund Appropriation	3,200,072	
11	Special Fund Appropriation	998,968	4,199,040
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,057.5 positions and 122.2 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2021. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore–Washington International Thurgood Marshall Airport, that demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2–101 and 2–102 of the Transportation Article to implement this provision. However, any authorized job or

position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2021 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

Further provided that \$10,500,266 in special funds is reduced to increase turnover. The department may allocate this reduction among the department's programs.

Further provided that the Maryland Department of Transportation is authorized to increase by budget amendment the special fund capital appropriation for the Maryland Port Administration by \$10,000,000 to provide a portion of the funds needed for the Howard Street Tunnel Project.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction	
Special Fund Appropriation	34,438,340

J00A01.02 Operating Grants-In-Aid
Special Fund Appropriation, provided that no more than \$5,855,901 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$5,855,901 may occur unless the department provides notification to the

1	<u>budget committees to justify the need for</u>		
2	<u>additional expenditures due to either item</u>		
3	<u>(1) or (2) above, and the committees provide</u>		
4	<u>review and comment or 45 days elapse from</u>		
5	<u>the date such notification is provided to the</u>		
6	<u>committees</u>	5,855,901	
7	Federal Fund Appropriation	14,725,749	20,581,650
8			
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation, <u>provided that no</u>		
11	<u>funds may be expended by the Secretary's</u>		
12	<u>Office for any system preservation or minor</u>		
13	<u>project with a total project cost in excess of</u>		
14	<u>\$500,000 that is not currently included in</u>		
15	<u>the fiscal 2020–2025 Consolidated</u>		
16	<u>Transportation Program, except as</u>		
17	<u>outlined below:</u>		
18	(1) <u>the Secretary shall notify the</u>		
19	<u>budget committees of any proposed</u>		
20	<u>system preservation or minor</u>		
21	<u>project with a total project cost in</u>		
22	<u>excess of \$500,000, including the</u>		
23	<u>need and justification for the</u>		
24	<u>project and its total cost; and</u>		
25	(2) <u>the budget committees shall have</u>		
26	<u>45 days from the date of notification</u>		
27	<u>to review and comment on the</u>		
28	<u>proposed system preservation or</u>		
29	<u>minor project</u>	31,829,000	
30	Federal Fund Appropriation	6,320,000	38,149,000
31			
32	J00A01.04 Washington Metropolitan Area		
33	Transit – Operating		
34	Special Fund Appropriation		444,275,701
35	J00A01.05 Washington Metropolitan Area		
36	Transit – Capital		
37	Special Fund Appropriation		219,151,000
38	J00A01.07 Office of Transportation Technology		
39	Services		
40	Special Fund Appropriation		51,396,731

1	J00A01.08 Major Information Technology	
2	Development Projects	
3	Special Fund Appropriation	3,042,000

4 SUMMARY

5	Total Special Fund Appropriation	789,988,673
6	Total Federal Fund Appropriation	21,045,749

7		
8	Total Appropriation	811,034,422
9		

10 DEBT SERVICE REQUIREMENTS

11 Consolidated Transportation Bonds may be
 12 issued in any amount, provided that the
 13 aggregate outstanding and unpaid balance
 14 of these bonds and bonds of prior issues
 15 may not exceed \$3,877,330,000 as of June
 16 30, 2021.

17 The Maryland Department of Transportation
 18 (MDOT) shall submit with its annual
 19 September and January financial forecasts
 20 information on:

21 (1) anticipated and actual
 22 nontraditional debt outstanding as
 23 of June 30 of each year; and

24 (2) anticipated and actual debt service
 25 payments for each outstanding
 26 nontraditional debt issuance from
 27 fiscal 2020 through 2030.

28 Nontraditional debt is defined as any debt
 29 instrument that is not a Consolidated
 30 Transportation Bond or a Grant
 31 Anticipation Revenue Vehicle bond; such
 32 debt includes, but is not limited to,
 33 Certificates of Participation, debt backed
 34 by customer facility charges, passenger
 35 facility charges or other revenues, and debt
 36 issued by the Maryland Economic
 37 Development Corporation or any other
 38 third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed \$1,226,530,000 as of June 30, 2021. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed \$925,315,170 as of June 30, 2021. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2021, and the total amount by which the fiscal 2021 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee

and the House Appropriations
Committee may hold a public
hearing to discuss the proposed
increase and shall signal their
intent to hold a hearing within 45
days of receiving notice from
MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation

415,915,288

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and

Equipment

Special Fund Appropriation, provided that
\$5,000,000 of this appropriation made for
the purpose of Safety, Congestion Relief
and Community Enhancement projects
may not be expended for that purpose but
instead may be transferred by budget
amendment to the Maryland Transit
Administration program J00H01.02 Bus
Operations to be used only for
contributions to the Maryland Transit
Administration pension plan. Funds not
expended for this restricted purpose may
not be transferred by budget amendment or
otherwise to any other purpose and shall be
canceled.

Further provided that \$1,000,000 of this
appropriation made for the purpose of
Safety, Congestion Relief and Community
Enhancement projects may not be expended
for that purpose but instead may only be
used for preliminary planning for Segment
D of MD 28, Norbeck Road, and MD 198,
Spencerville Road/Sandy Spring Road.
Funds not expended for this restricted
purpose may not be transferred by budget
amendment or otherwise to any other
purpose and shall be canceled.

~~Further provided that \$12,500,000 of this~~
~~appropriation made for the purpose of~~

funding projects in the Total Maximum			
Daily Load (TMDL) Program shall be			
reduced contingent on enactment of			
legislation authorizing the transfer of			
\$12,500,000 from the Bay Restoration Fund			
to the Transportation Trust Fund.			
Authorization is hereby given for the			
Maryland Department of Transportation to			
process a budget amendment to increase the			
appropriation for TMDL projects by			
\$12,500,000 using the funds available from			
the transfer from the Bay Restoration Fund.			
		620,977,000	
Federal Fund Appropriation	617,839,000		1,238,816,000
<hr/>			
J00B01.02 State System Maintenance			
Special Fund Appropriation	285,943,380		
Federal Fund Appropriation	13,612,005		299,555,385
<hr/>			
J00B01.03 County and Municipality Capital Funds			
Special Fund Appropriation	5,900,000		
Federal Fund Appropriation	65,900,000		71,800,000
<hr/>			
J00B01.04 Highway Safety Operating Program			
Special Fund Appropriation	12,610,577		
Federal Fund Appropriation	2,926,640		15,537,217
<hr/>			
J00B01.05 County and Municipality Funds			
Special Fund Appropriation, provided that			
\$28,157 of this appropriation made for the			
purpose of providing transportation aid to			
Deer Park in Garrett County may not be			
expended until the town has submitted the			
audit reports and the Uniform Financial			
Reports as required under Sections 16-304			
and 16-306 of the Local Government			
Article for fiscal 2017, 2018, and 2019.			
Funds restricted pending the receipt of			
these documents may not be transferred by			
budget amendment or otherwise to any			
other purpose and shall be canceled,			
provided that \$200,000 of this			
appropriation made for the purpose of			
providing transportation aid to Baltimore			

City may be used only for a traffic
engineering study of York Road in
Baltimore City

264,193,664

J00B01.08 Major Information Technology

Development Projects

Special Fund Appropriation 1,238,000

Federal Fund Appropriation 3,674,000 4,912,000

SUMMARY

Total Special Fund Appropriation 1,190,862,621

Total Federal Fund Appropriation 703,951,645

Total Appropriation 1,894,814,266

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Special Fund Appropriation 51,915,078

J00D00.02 Port Facilities and Capital Equipment

Special Fund Appropriation 106,427,000

Federal Fund Appropriation 36,219,000 142,646,000

SUMMARY

Total Special Fund Appropriation 158,342,078

Total Federal Fund Appropriation 36,219,000

Total Appropriation 194,561,078

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations

Special Fund Appropriation 195,893,134

Federal Fund Appropriation 94,042 195,987,176

J00E00.03 Facilities and Capital Equipment

Special Fund Appropriation 25,380,145

1	J00E00.04 Maryland Highway Safety Office		
2	Special Fund Appropriation	3,686,049	
3	Federal Fund Appropriation	12,173,612	15,859,661
4		<hr/>	
5	J00E00.08 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation		16,743,855
8	SUMMARY		
9	Total Special Fund Appropriation		241,703,183
10	Total Federal Fund Appropriation		12,267,654
11			<hr/>
12	Total Appropriation		253,970,837
13			<hr/> <hr/>
14	MARYLAND TRANSIT ADMINISTRATION		
15	J00H01.01 Transit Administration		
16	Special Fund Appropriation	102,740,939	
17	Federal Fund Appropriation	252,500	102,993,439
18		<hr/>	
19	J00H01.02 Bus Operations		
20	Special Fund Appropriation	477,059,750	
21	Federal Fund Appropriation	15,327,107	492,386,857
22		<hr/>	
23	J00H01.04 Rail Operations		
24	Special Fund Appropriation	232,679,497	
25	Federal Fund Appropriation	23,907,689	256,587,186
26		<hr/>	
27	J00H01.05 Facilities and Capital Equipment		
28	Special Fund Appropriation	109,350,000	
29	Federal Fund Appropriation	488,106,000	597,456,000
30		<hr/>	
31	J00H01.06 Statewide Programs Operations		
32	Special Fund Appropriation	68,218,614	
33	Federal Fund Appropriation	22,630,034	90,848,648
34		<hr/>	
35	J00H01.08 Major Information Technology		

1	Development Projects		
2	Special Fund Appropriation		10,228,000

SUMMARY

4	Total Special Fund Appropriation		1,000,276,800
5	Total Federal Fund Appropriation		550,223,330

7	Total Appropriation		1,550,500,130
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MARYLAND AVIATION ADMINISTRATION

10	J00I00.02 Airport Operations		
11	Special Fund Appropriation	218,779,812	
12		<u>218,509,812</u>	
13	Federal Fund Appropriation	645,500	219,425,312
14			<u>219,155,312</u>

16	J00I00.03 Airport Facilities and Capital		
17	Equipment		
18	Special Fund Appropriation	52,444,000	
19	Federal Fund Appropriation	7,788,000	60,232,000

SUMMARY

22	Total Special Fund Appropriation		270,953,812
23	Total Federal Fund Appropriation		8,433,500

25	Total Appropriation		279,387,312
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DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	2,415,717	
Special Fund Appropriation	273,875	
Federal Fund Appropriation	100,000	2,789,592

K00A01.02 Office of the Attorney General

General Fund Appropriation	1,787,998	
Special Fund Appropriation	89,706	1,877,704

K00A01.03 Finance and Administrative Services

General Fund Appropriation	7,438,335	
Special Fund Appropriation	4,147,766	
Federal Fund Appropriation	234,117	11,820,218

K00A01.04 Human Resource Service

General Fund Appropriation	1,840,158	
Special Fund Appropriation	237,423	
Federal Fund Appropriation	96,893	2,174,474

K00A01.05 Information Technology Service

General Fund Appropriation	2,171,123	
Special Fund Appropriation	176,581	
Federal Fund Appropriation	113,900	2,461,604

K00A01.06 Office of Communications

General Fund Appropriation	1,130,378	
Special Fund Appropriation	218,279	1,348,657

SUMMARY

Total General Fund Appropriation	16,783,709
Total Special Fund Appropriation	5,143,630
Total Federal Fund Appropriation	544,910

Total Appropriation	22,472,249
---------------------------	------------

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	6,611,491	
Special Fund Appropriation	7,016,290	
Federal Fund Appropriation	2,666,383	16,294,164

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

Special Fund Appropriation	5,214,466	
	5,118,330	
	<u>5,214,466</u>	
Federal Fund Appropriation	6,013,184	11,227,650
	5,968,169	11,086,499
	<u>6,013,184</u>	<u>11,227,650</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	5,783,652	
Special Fund Appropriation	46,709,064	
Federal Fund Appropriation	377,000	52,869,716

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	K00A04.06 Revenue Operations	
2	Special Fund Appropriation	1,900,000

SUMMARY

4	Total General Fund Appropriation	5,783,652
5	Total Special Fund Appropriation	48,609,064
6	Total Federal Fund Appropriation	377,000

8	Total Appropriation	54,769,716
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LAND ACQUISITION AND PLANNING

11	K00A05.05 Land Acquisition and Planning	
12	Special Fund Appropriation	5,465,020

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, \$78,800,517 represents that share of Program Open Space revenues available for State projects and \$44,185,905 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of

Maryland, 2000; Chapter 102, Laws of
 Maryland, 2001; Chapter 290, Laws of
 Maryland, 2002; Chapter 204, Laws of
 Maryland, 2003; Chapter 432, Laws of
 Maryland, 2004; Chapter 445, Laws of
 Maryland, 2005; Chapter 46, Laws of
 Maryland, 2006; Chapter 488, Laws of
 Maryland, 2007; Chapter 336, Laws of
 Maryland, 2008; Chapter 485, Laws of
 Maryland, 2009; Chapter 483, Laws of
 Maryland, 2010; Chapter 396, Laws of
 Maryland, 2011; Chapter 444, Laws of
 Maryland, 2012; Chapter 424, Laws of
 Maryland, 2013; Chapter 463, Laws of
 Maryland, 2014; Chapter 495, Laws of
 Maryland, 2015; Chapter 27, Laws of
 Maryland, 2016; Chapter 22, Laws of
 Maryland, 2017; Chapter 9, Laws of
 Maryland, 2018; Chapter 14, Laws of
 Maryland, 2019 and for any of the following
 State and local projects.

~~Further provided that \$4,590,000 of this
 appropriation made for the purpose of
 capital development projects in State parks
 under the Natural Resources Development
 Fund may not be expended for that purpose
 but instead may be used only for completion
 of construction and equipping of
 renovations to the Patterson Center at the
 Jefferson Patterson Park and Museum.
 Funds not expended for this restricted
 purpose may not be transferred by budget
 amendment or otherwise to any other
 purpose and shall be canceled~~

122,986,422

Allowance, Local Projects\$44,185,905
 Land Acquisitions\$36,609,558

Department of Natural Resources Capital
 Improvements:
 Natural Resource
 Development Fund\$15,281,533
 Ocean City Beach
 Maintenance\$1,000,000
 Critical Maintenance
 Program\$4,159,480

SENATE BILL 190

1			
2	Subtotal	\$20,441,013	
3	Heritage Conservation Fund	\$3,599,673	
4	Rural Legacy	\$17,999,092	
5	Advance Option and Purchase Fund..	\$151,181	
6	Allowance, State Projects	\$78,800,517	
7	Federal Fund Appropriation	3,000,000	125,986,422
8			
9	SUMMARY		
10	Total Special Fund Appropriation		128,451,442
11	Total Federal Fund Appropriation		3,000,000
12			
13	Total Appropriation		131,451,442
14			
15	LICENSING AND REGISTRATION SERVICE		
16	K00A06.01 Licensing and Registration Service		
17	Special Fund Appropriation		4,243,908
18			
19	NATURAL RESOURCES POLICE		
20	K00A07.01 General Direction		
21	General Fund Appropriation	9,281,250	
22	Special Fund Appropriation	800,749	
23	Federal Fund Appropriation	3,163,124	13,245,123
24			
25	K00A07.04 Field Operations		
26	General Fund Appropriation	29,571,803	
27	Special Fund Appropriation	7,253,847	
28	Federal Fund Appropriation	2,358,663	39,184,313
29			
30	SUMMARY		
31	Total General Fund Appropriation		38,853,053
32	Total Special Fund Appropriation		8,054,596

SENATE BILL 190

75

1	Total Federal Fund Appropriation	5,521,787
2		<hr/>
3	Total Appropriation	52,429,436
4		<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

6	General Fund Appropriation	791,411	
7	Special Fund Appropriation	4,582,416	5,373,827
8		<hr/>	

9
10 Funds are appropriated in other units of the
11 Department of Natural Resources budget
12 to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

K00A09.06 Ocean City Maintenance

16	Special Fund Appropriation	1,000,000
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SUMMARY

19	Total General Fund Appropriation	791,411
20	Total Special Fund Appropriation	5,582,416
21		<hr/>

22	Total Appropriation	6,373,827
23		<hr/> <hr/>

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission

25	General Fund Appropriation	2,175,293
26		<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program

29	General Fund Appropriation	546,497	
30	Special Fund Appropriation	5,957,270	6,503,767
31		<hr/>	

32
33 Funds are appropriated in other agency
34 budgets to pay for services provided by this

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment		
General Fund Appropriation	4,003,561	
Special Fund Appropriation	3,313,896	
Federal Fund Appropriation	2,292,551	9,610,008

Funds are appropriated in other units of the
Department of Natural Resources budget
and in other agency budgets to pay for
services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

K00A12.07 Maryland Geological Survey		
General Fund Appropriation	1,486,787	
Special Fund Appropriation	834,389	
Federal Fund Appropriation	288,417	2,609,593

Funds are appropriated in other units of the
Department of Natural Resources budget
and in other agency budgets to pay for
services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation	6,036,845
Total Special Fund Appropriation	10,105,555
Total Federal Fund Appropriation	2,580,968

Total Appropriation	18,723,368
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MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust	
General Fund Appropriation	596,777

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital

Special Fund Appropriation, provided that
~~\$2,250,000~~ \$250,000 of this appropriation
made for the purpose of waterway
improvement capital projects may not be
expended for that purpose but instead may
be used only for the following projects
project in the following specified amounts:

(1) ~~\$2,000,000 for a nonmatching fund~~
~~grant for dredging Deep Creek~~
~~Lake; and~~

~~(2)~~ \$250,000 for a nonmatching fund
grant for replenishment of the Cape
St. Claire Beach.

Funds not expended for this restricted purpose
may not be transferred by budget
amendment or otherwise to any other
purpose and shall be canceled

13,500,000	
Federal Fund Appropriation	2,500,000 16,000,000

K00A14.02 Chesapeake and Coastal Service

General Fund Appropriation	2,040,990
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Special Fund Appropriation, provided that
\$200,000 of this appropriation made for the
purpose of administration may not be
expended until the Department of Natural
Resources submits the Chesapeake and
Atlantic Coastal Bays 2010 Trust Fund
annual work and expenditure plans as
required by Section 8-2A-03 of the Natural
Resources Article. The work plan shall
identify the planned work to be funded

with money from the Trust Fund for fiscal 2022, including annual nutrient and sediment reduction targets, performance measures, and accountability criteria. The expenditure plan shall identify planned expenditures for the work plan and include an accounting of all money distributed from the Trust Fund in fiscal 2020. The report shall be submitted with the fiscal 2022 budget submission, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

~~59,830,874~~

59,771,046

Federal Fund Appropriation

9,324,013

~~71,105,877~~

71,136,049

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	2,040,990
Total Special Fund Appropriation	73,271,046
Total Federal Fund Appropriation	11,824,013

Total Appropriation	87,136,049
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FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

General Fund Appropriation	7,547,524	
Special Fund Appropriation	15,033,272	
Federal Fund Appropriation	4,633,189	27,213,985

1 Funds are appropriated in other units of the
2 Department of Natural Resources budget
3 and in other agency budgets to pay for
4 services provided by this program.
5 Authorization is hereby granted to use
6 these receipts as special funds for
7 operating expenses in this program.

SENATE BILL 190

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation	1,320,633
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L00A11.02 Administrative Services

General Fund Appropriation	1,798,325
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation	2,233,054	
Special Fund Appropriation	79,539	
Federal Fund Appropriation	403,863	2,716,456

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission

General Fund Appropriation	92,023
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L00A11.05 Maryland Agricultural Land

Preservation Foundation	
Special Fund Appropriation	2,304,236

L00A11.11 Capital Appropriation

Special Fund Appropriation.....	42,105,178
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SUMMARY

Total General Fund Appropriation	5,444,035
Total Special Fund Appropriation	44,488,953
Total Federal Fund Appropriation	403,863

Total Appropriation	50,336,851
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OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary

General Fund Appropriation		223,167
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L00A12.02 Weights and Measures

General Fund Appropriation	336,554	
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Special Fund Appropriation	1,752,188	2,088,742
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L00A12.03 Food Quality Assurance

General Fund Appropriation	174,630	
----------------------------------	---------	--

Special Fund Appropriation	1,959,372	
----------------------------------	-----------	--

Federal Fund Appropriation	1,097,065	3,231,067
----------------------------------	-----------	-----------

L00A12.04 Maryland Agricultural Statistics

Services

General Fund Appropriation		9,200
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L00A12.05 Animal Health

General Fund Appropriation	2,555,351	
----------------------------------	-----------	--

Special Fund Appropriation	457,005	
----------------------------------	---------	--

Federal Fund Appropriation	605,942	3,618,298
----------------------------------	---------	-----------

L00A12.07 State Board of Veterinary Medical

Examiners

Special Fund Appropriation		818,794
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L00A12.08 Maryland Horse Industry Board

Special Fund Appropriation		314,254
----------------------------------	--	---------

L00A12.10 Marketing and Agriculture

Development

General Fund Appropriation	933,053	
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Special Fund Appropriation	2,190,983	
----------------------------------	-----------	--

Federal Fund Appropriation	1,009,043	4,133,079
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	L00A12.11 Maryland Agricultural Fair Board	
2	Special Fund Appropriation	1,460,000
3	L00A12.18 Rural Maryland Council	
4	General Fund Appropriation	6,160,757
5	L00A12.19 Maryland Agricultural Education and	
6	Rural Development Assistance Fund	
7	General Fund Appropriation	167,000
8	L00A12.20 Maryland Agricultural and	
9	Resource-Based Industry Development	
10	Corporation	
11	General Fund Appropriation, <u>provided that</u>	
12	<u>contingent on the enactment of SB 985 or</u>	
13	<u>HB 1488, \$140,000 of this appropriation</u>	
14	<u>made for the purpose of making grants to or</u>	
15	<u>providing equity investment financing for</u>	
16	<u>agricultural and resource-based businesses</u>	
17	<u>may not be expended by the Maryland</u>	
18	<u>Agricultural and Resource-Based Industry</u>	
19	<u>Development Corporation for that purpose</u>	
20	<u>but instead may be transferred only by</u>	
21	<u>budget amendment to the Maryland</u>	
22	<u>Department of Agriculture, program</u>	
23	<u>L00A12.10 Marketing and Agriculture</u>	
24	<u>Development for the hiring of two staff and</u>	
25	<u>equipping of the Office of the Certified Local</u>	
26	<u>Farm Enterprise Program. Funds not</u>	
27	<u>expended for this restricted purpose may</u>	
28	<u>not be transferred by budget amendment or</u>	
29	<u>otherwise to any other purpose and shall</u>	
30	<u>revert to the General Fund</u>	5,375,000

31 SUMMARY

32	Total General Fund Appropriation	15,934,712
33	Total Special Fund Appropriation	8,952,596
34	Total Federal Fund Appropriation	2,712,050
35		<hr/>
36	Total Appropriation	27,599,358
37		<hr/>

38 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

1	L00A14.01 Office of the Assistant Secretary		
2	General Fund Appropriation		240,451
3	L00A14.02 Forest Pest Management		
4	General Fund Appropriation	927,633	
5	Special Fund Appropriation.....	137,470	
6	Federal Fund Appropriation	288,123	1,353,226
7		<hr/>	
8	L00A14.03 Mosquito Control		
9	General Fund Appropriation	1,167,205	
10	Special Fund Appropriation	1,862,790	3,029,995
11		<hr/>	
12	L00A14.04 Pesticide Regulation		
13	Special Fund Appropriation	851,847	
14	Federal Fund Appropriation	352,769	1,204,616
15		<hr/>	
16	L00A14.05 Plant Protection and Weed		
17	Management		
18	General Fund Appropriation	1,150,067	
19	Special Fund Appropriation	264,577	
20	Federal Fund Appropriation	855,468	2,270,112
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	L00A14.06 Turf and Seed		
28	General Fund Appropriation	786,212	
29	Special Fund Appropriation	328,704	1,114,916
30		<hr/>	
31	L00A14.09 State Chemist		
32	Special Fund Appropriation	3,102,247	
33	Federal Fund Appropriation	82,898	3,185,145
34		<hr/>	
35	L00A14.10 Nuisance Insects		
36	General Fund Appropriation	200,000	
37	Special Fund Appropriation	200,000	400,000
38		<hr/>	

SUMMARY

Total General Fund Appropriation	4,471,568
Total Special Fund Appropriation	6,747,635
Total Federal Fund Appropriation	1,579,258

Total Appropriation	12,798,461
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OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary

General Fund Appropriation	228,109
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L00A15.02 Program Planning and Development

General Fund Appropriation	354,131	
Special Fund Appropriation	1,892,126	
	<u>392,126</u>	
Federal Fund Appropriation	1,050,000	3,296,257
		<u>1,796,257</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation	8,210,624
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation	888,360	
Special Fund Appropriation	15,076,427	15,964,787

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation	1,562,712	
Special Fund Appropriation	184,117	
Federal Fund Appropriation	1,292,155	3,038,984

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation	737,083	
Federal Fund Appropriation	318,764	1,055,847

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	11,981,019
Total Special Fund Appropriation	15,652,670
Total Federal Fund Appropriation	2,660,919

Total Appropriation	30,294,608
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MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the administrative services organization transition and estimated payments made during the transition. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

12,312,617

Special Fund Appropriation

19,050

Federal Fund Appropriation

2,163,632

14,495,299

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation

~~22,042,958~~

Special Fund Appropriation

21,942,958

Special Fund Appropriation

10,834

Federal Fund Appropriation

9,284,514

~~32,238,306~~31,238,306

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

SENATE BILL 190

87

1	General Fund Appropriation	4,258,084	
2	Federal Fund Appropriation	749,637	5,007,721
3			

SUMMARY

5	Total General Fund Appropriation		38,513,659
6	Total Special Fund Appropriation		29,884
7	Total Federal Fund Appropriation		12,197,783
8			

9	Total Appropriation		50,741,326
10			

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

13	General Fund Appropriation	16,423,395	
14	Special Fund Appropriation	575,886	
15	Federal Fund Appropriation	7,218,440	24,217,721
16			

M00B01.04 Health Professionals Boards and Commissions

19	General Fund Appropriation	813,787	
20	Special Fund Appropriation	27,058,631	27,872,418
21			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing

28	Special Fund Appropriation		9,330,163
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M00B01.06 Maryland Board of Physicians

30	Special Fund Appropriation		10,200,620
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SUMMARY

32	Total General Fund Appropriation		17,237,182
33	Total Special Fund Appropriation		47,165,300
34	Total Federal Fund Appropriation		7,218,440
35			

	Total Appropriation	71,620,922
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation, ~~provided that~~
~~\$800,000 of this appropriation made for the~~
~~purpose of supporting the Maryland~~
~~Primary Care Program Project~~
~~Management Office shall be reduced~~
~~contingent on the enactment of HB 152 or~~
~~SB 192 authorizing the use of special fund~~
~~balance from the Maryland Board of~~
~~Physicians for this purpose~~

10,463,045

~~9,463,045~~9,963,045

Special Fund Appropriation

408,570

Federal Fund Appropriation

8,478,607

~~10,350,222~~~~18,350,222~~18,850,222

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health

Improvement

General Fund Appropriation

2,511,599

Federal Fund Appropriation

11,982,289

14,493,888

M00F02.07 Core Public Health Services

General Fund Appropriation

60,043,926

SUMMARY

Total General Fund Appropriation

62,555,525

Total Federal Fund Appropriation

11,982,289

Total Appropriation

74,537,814

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services		
General Fund Appropriation	17,152,064	
Special Fund Appropriation	66,933,508	
Federal Fund Appropriation	71,517,667	155,603,239

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services		
General Fund Appropriation	43,843,449	
Special Fund Appropriation	51,357,874	
Federal Fund Appropriation	157,735,715	252,937,038
	<u>147,883,994</u>	<u>243,085,317</u>

SUMMARY

Total General Fund Appropriation	60,995,513
Total Special Fund Appropriation	118,291,382
Total Federal Fund Appropriation	219,401,661

Total Appropriation	398,688,556
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OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services	
General Fund Appropriation	14,530,665

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01	Office of Preparedness and Response		
	General Fund Appropriation	366,600	
	Federal Fund Appropriation	14,522,107	14,888,707
		<hr/>	<hr/>

WESTERN MARYLAND CENTER

M00I03.01	Services and Institutional Operations		
	General Fund Appropriation	21,928,706	
	Special Fund Appropriation	289,068	22,217,774
		<hr/>	<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01	Services and Institutional Operations		
	General Fund Appropriation	20,942,284	
	Special Fund Appropriation	2,618,167	23,560,451
		<hr/>	<hr/>

LABORATORIES ADMINISTRATION

M00J02.01	Laboratory Services		
	General Fund Appropriation	34,802,745	
	Special Fund Appropriation	7,952,950	
	Federal Fund Appropriation	4,479,229	47,234,924
		<hr/>	<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01	Executive Direction		
	General Fund Appropriation, <u>provided that</u>		
	<u>\$250,000 of this appropriation made for the</u>		
	<u>purposes of executive direction may not be</u>		

1 expended until the Behavioral Health
2 Administration submits a report to the
3 budget committees detailing quality
4 measures available for the treatment of
5 specialty behavioral health services in the
6 public behavioral health system. The
7 report shall be submitted by October 1,
8 2020, and the budget committee shall have
9 45 days from the date of the receipt of the
10 report to review and comment. Funds
11 restricted pending the receipt of a report
12 may not be transferred by budget
13 amendment or otherwise to any other
14 purpose and shall revert to the General
15 Fund if the report is not submitted to the
16 budget committees.

17 Further provided that \$250,000 of this
18 appropriation made for the purposes of
19 executive direction may not be expended
20 until the Behavioral Health
21 Administration submits a report to the
22 budget committees detailing the increase
23 in psychiatric rehabilitation program
24 expenditures and utilization. The report
25 shall also include reasons for the
26 significant growth in psychiatric
27 rehabilitation program expenditures,
28 utilization, and providers. The report shall
29 be submitted by December 1, 2020, and the
30 budget committees shall have 45 days from
31 the date of receipt of the report to review
32 and comment. Funds restricted pending
33 the receipt of a report may not be
34 transferred by budget amendment or
35 otherwise to any other purpose and shall
36 revert to the General Fund if the report is
37 not submitted to the budget committees ...

1,846,299

39 BEHAVIORAL HEALTH ADMINISTRATION

40 M00L01.01 Program Direction

41 General Fund Appropriation, *provided that*
42 *\$100,000 of this appropriation made for the*
43 *purposes of program direction may not be*
44 *expended until the Maryland Department*

of Health submits a report to the budget committees on Assertive Community Treatment. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purposes of program direction may not be expended until the Maryland Department of Health submits a report to the budget committees on substance use residential treatment funding limitations. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

10,182,908

Federal Fund Appropriation

3,246,283

13,429,191

M00L01.02 Community Services

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

~~General Fund Appropriation, provided that \$3,584,956 of this appropriation shall be~~

reduced contingent upon the enactment of		
legislation reducing the required provider		
rate increase for certain behavioral health		
services	204,207,585	
Special Fund Appropriation	32,356,088	
Federal Fund Appropriation, provided that		
\$801,541 of this appropriation shall be		
reduced contingent upon the enactment of		
legislation reducing the required provider		
rate increase for certain behavioral health		
services	71,681,960	308,245,633

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that		
\$1,141,973 of this appropriation shall be		
reduced contingent upon the enactment of		
legislation reducing the required provider		
rate increase for certain behavioral health		
services		90,903,429

SUMMARY

Total General Fund Appropriation	305,293,922	
Total Special Fund Appropriation	32,356,088	
Total Federal Fund Appropriation	74,928,243	
Total Appropriation		412,578,253

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center

General Fund Appropriation	20,887,045	
Special Fund Appropriation	1,311,985	22,199,030

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and
Adolescents – Baltimore

General Fund Appropriation	14,862,709	
Special Fund Appropriation	2,959,834	
Federal Fund Appropriation	107,285	17,929,828

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center

General Fund Appropriation	22,983,802	
Special Fund Appropriation	8,198	22,992,000

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center

General Fund Appropriation	73,805,101	
Special Fund Appropriation	99,136	73,904,237

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center

General Fund Appropriation	84,190,219	
Special Fund Appropriation	2,512,302	
Federal Fund Appropriation	24,236	86,726,757

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01	Clifton T. Perkins Hospital Center		
	General Fund Appropriation	71,691,328	
	Special Fund Appropriation	32,405	71,723,733
		<hr/>	<hr/>

JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTS

M00L11.01	John L. Gildner Regional Institute for		
	Children and Adolescents		
	General Fund Appropriation	14,580,747	
	Special Fund Appropriation	94,616	
	Federal Fund Appropriation	56,102	14,731,465
		<hr/>	<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01	Behavioral Health Administration		
	Facility Maintenance		
	General Fund Appropriation	940,075	
	Special Fund Appropriation	489,857	1,429,932
		<hr/>	<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01	Program Direction		
	General Fund Appropriation, <u>provided that</u>		
	<u>\$500,000 of this appropriation may not be</u>		
	<u>expended until the department submits a</u>		
	<u>report to the budget committees including</u>		
	<u>recommendations for expanded uses of the</u>		
	<u>Waiting List Equity Fund, an estimate for</u>		
	<u>the number of individuals on the waiting</u>		

1 list for community services that would be
2 served under the expanded uses, a timeline
3 for when the agency plans to propose
4 amendments to the statute establishing
5 the fund, and a timeline for spending down
6 the current balance in the fund. The report
7 shall be submitted by October 1, 2020, and
8 the budget committees shall have 45 days
9 from the date of receipt of the report to
10 review and comment. Funds restricted
11 pending the receipt of a report may not be
12 transferred by budget amendment or
13 otherwise to any other purpose and shall
14 revert to the General Fund if a report is not
15 submitted.

16 Further provided that \$1,000,000 of this
17 appropriation may not be expended until
18 the department submits two reports to the
19 budget committees providing updates on
20 the agency's implementation of the new
21 functionalities on the Long Term Services
22 and Supports (LTSS) system and
23 community service provider rate structure.
24 The first report shall be submitted by June
25 1, 2020, and shall include descriptions of
26 the finalized rates, any phase-in decisions,
27 any bridge funding availability, a provider
28 impact analysis based on the final rates, a
29 State budgetary impact based on the final
30 rates, the findings of the LTSS pilot, the
31 corrections applied to the LTSS system as
32 a result of the pilot, and the timeline for
33 meeting the federal electronic-visit
34 verification requirement. The second
35 report shall be submitted by October 1,
36 2020, and shall provide updates on the
37 final operationalized rates; the number of
38 providers, individuals, and service types
39 transitioned to the LTSS system; the
40 number of providers, individuals, and
41 service types that have not transitioned
42 and a timeline for when they will switch
43 systems; the initial impact of new rates on
44 providers; the initial impact of new rates on
45 community services spending; agency
46 spending on bridge funding and the process

1	<u>the agency will use to recoup any</u>		
2	<u>overpayments; any defects or issues with</u>		
3	<u>the billing and reimbursement</u>		
4	<u>functionality of LTSS; any defects or issues</u>		
5	<u>with the service authorization</u>		
6	<u>functionality of LTSS and service</u>		
7	<u>authorization process overall; and the</u>		
8	<u>progress in meeting the electronic-visit</u>		
9	<u>verification requirement. The budget</u>		
10	<u>committees shall have 45 days from the</u>		
11	<u>date of receipt of the reports to review and</u>		
12	<u>comment. Funds restricted pending the</u>		
13	<u>receipt of both reports may not be</u>		
14	<u>transferred by budget amendment or</u>		
15	<u>otherwise to any other purpose and shall</u>		
16	<u>revert to the General Fund if both reports</u>		
17	<u>are not submitted</u>	5,301,623	
18	Federal Fund Appropriation	4,261,266	9,562,889
19			

20 M00M01.02 Community Services

21 Provided that \$26,507,537 in general funds,
 22 \$140,261 in special funds, and \$23,651,144
 23 in federal funds of this appropriation made
 24 for the purpose of a 4% community service
 25 provider rate increase may only be used to
 26 adjust the rates for all community services
 27 to a level 4% higher than the rates in effect
 28 as of March 1, 2020. Notwithstanding this
 29 requirement, the rates for community
 30 services provided to individuals in the Long
 31 Term Services and Supports pilot program
 32 may increase by more than 4%.

33 Funds not expended for this restricted purpose
 34 may not be transferred by budget
 35 amendment or otherwise to any other
 36 purpose and shall revert to the General
 37 Fund or be canceled.

38	General Fund Appropriation, provided that		
39	\$13,253,768 of this appropriation shall be		
40	reduced contingent upon the enactment of		
41	legislation reducing the amount of the		
42	annual funding increase to community		
43	service providers	722,395,870	

SENATE BILL 190

1		<u>721,934,516</u>	
2	Special Fund Appropriation, provided that		
3	\$70,130 of this appropriation shall be		
4	reduced contingent upon the enactment of		
5	legislation reducing the amount of the		
6	annual funding increase to community		
7	service providers	6,146,790	
8	Federal Fund Appropriation, provided that		
9	\$11,825,575 of this appropriation shall be		
10	reduced contingent upon the enactment of		
11	legislation reducing the amount of the		
12	annual funding increase to community		
13	service providers	644,463,564	1,373,006,224
14			<u>1,372,544,870</u>
15			

SUMMARY

17	Total General Fund Appropriation	727,236,139	
18	Total Special Fund Appropriation	6,146,790	
19	Total Federal Fund Appropriation	648,724,830	
20			
21	Total Appropriation	1,382,107,759	
22			

HOLLY CENTER

24	M00M05.01 Holly Center		
25	General Fund Appropriation	17,350,711	
26	Special Fund Appropriation	116,707	17,467,418
27			

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
 34 DELIVERY SYSTEM

35	M00M06.01 Secure Evaluation and Therapeutic		
36	Treatment (SETT) Program		
37	General Fund Appropriation		8,033,872
38			

POTOMAC CENTER

M00M07.01 Potomac Center

General Fund Appropriation	17,700,206	
Special Fund Appropriation	5,000	17,705,206

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities

Administration Facility Maintenance

General Fund Appropriation		904,909
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MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care

Financing

General Fund Appropriation, provided that
\$100,000 of this appropriation intended for
administration may not be expended until
the Maryland Department of Health and
the Hilltop Institute at the University of
Maryland, Baltimore County, in
consultation with other stakeholders,
submit a report to the budget committees
that provides a cost-benefit analysis of
expanding access to long-term care services
through home- and community-based
waivers. The analysis should include:

(1) a comparison of all health care costs
incurred by individuals by different
levels of acuity who have moved into
waiver services and those who
remain on the waiting list for
waiver services;

(2) to the extent practical, comparison
data for a five-year period;

(3) how to capture savings from
provision of waiver services through
Medicaid that accrues to Medicare
for the benefit of the Medicaid
program;

(4) the extent to which the provider community can accommodate additional individuals served through waiver and similar Medicaid services; and

(5) any other information that is necessary to adequately capture the full extent of incurred cost and cost avoidance from more fully utilizing waiver services.

The report shall be submitted by December 1, 2020 and the committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted 1,407,121

Special Fund Appropriation	3,900,000	
Federal Fund Appropriation	5,634,086	10,941,207

M00Q01.02 Office of Enterprise Technology – Medicaid

General Fund Appropriation	4,606,745	
	4,399,745	
Federal Fund Appropriation	12,866,098	17,472,843
	12,452,098	16,851,843

M00Q01.03 Medical Care Provider Reimbursements

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical

1 facility for or in connection with the
2 performance of any abortion, except upon
3 certification by a physician or surgeon,
4 based upon his or her professional
5 judgment that the procedure is necessary,
6 provided one of the following conditions
7 exists: where continuation of the
8 pregnancy is likely to result in the death of
9 the woman; or where the woman is a victim
10 of rape, sexual offense, or incest that has
11 been reported to a law enforcement agency
12 or a public health or social agency; or where
13 it can be ascertained by the physician with
14 a reasonable degree of medical certainty
15 that the fetus is affected by genetic defect
16 or serious deformity or abnormality; or
17 where it can be ascertained by the
18 physician with a reasonable degree of
19 medical certainty that termination of
20 pregnancy is medically necessary because
21 there is substantial risk that continuation
22 of the pregnancy could have a serious and
23 adverse effect on the woman's present or
24 future physical health; or before an
25 abortion can be performed on the grounds
26 of mental health there must be certification
27 in writing by the physician or surgeon that
28 in his or her professional judgment there
29 exists medical evidence that continuation
30 of the pregnancy is creating a serious effect
31 on the woman's present mental health and
32 if carried to term there is a substantial risk
33 of a serious or long-lasting effect on the
34 woman's future mental health.

35 ~~Further provided that \$15,084,737 of this~~
36 ~~appropriation shall be reduced contingent~~
37 ~~upon the enactment of legislation reducing~~
38 ~~the required provider rate increase.~~

39 Further provided that ~~\$10,000,000~~
40 ~~\$20,000,000~~ \$10,000,000 of this
41 appropriation shall be reduced contingent
42 upon the enactment of legislation ~~reducing~~
43 increasing the Medicaid Deficit
44 Assessment for fiscal year 2021.

Further provided that \$750,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of a like amount of special funds from the Board of Pharmacy Fund

3,178,030,546	
3,172,030,546	
3,167,530,546	
<u>3,169,401,363</u>	

Special Fund Appropriation, *provided that authorization is hereby provided to process a special fund budget amendment of up to ~~\$4,500,000~~ \$2,629,183 from the Cigarette Restitution Fund to support Medicaid provider reimbursements*

	882,296,805	
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Federal Fund Appropriation, ~~provided that \$10,122,643 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase~~

5,848,171,206	9,909,398,557
	9,902,498,557
	9,897,998,557
	<u>9,899,869,374</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Benefits Management and Provider Services

General Fund Appropriation	13,410,837	
Special Fund Appropriation	1,700,000	
Federal Fund Appropriation	38,993,775	54,104,612

M00Q01.05 Office of Finance

General Fund Appropriation	2,642,628	
Federal Fund Appropriation	4,539,409	7,182,037

M00Q01.06 Kidney Disease Treatment Services

General Fund Appropriation	5,861,401	
Special Fund Appropriation	273,925	6,135,326

M00Q01.07 Maryland Children's Health Program

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman's future mental health.

~~Further provided that \$21,467 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase~~
 Special Fund Appropriation
 Federal Fund Appropriation, ~~provided that~~

78,356,310
 4,828,561

SENATE BILL 190

1	\$89,448 of this appropriation shall be		
2	reduced contingent upon the enactment of		
3	legislation reducing the required provider		
4	rate increase	175,844,554	259,029,425
5		<hr/>	
6	M00Q01.08 Major Information Technology		
7	Development Projects		
8	Federal Fund Appropriation		78,301,291
9			<u>73,301,291</u>
10	M00Q01.09 Office of Eligibility Services		
11	General Fund Appropriation	5,079,185	
12	Federal Fund Appropriation	9,053,025	14,132,210
13		<hr/>	
14	M00Q01.10 Medicaid Behavioral Health Provider		
15	Reimbursements		
16	<u>Provided that these funds are to be used only</u>		
17	<u>for the purposes herein appropriated, and</u>		
18	<u>there shall be no transfer to any other</u>		
19	<u>program or purpose except that funds may</u>		
20	<u>be transferred to programs M00L01.03</u>		
21	<u>Community Services for Medicaid State</u>		
22	<u>Fund Recipients or M00L01.02 Community</u>		
23	<u>Services. Funds not expended or</u>		
24	<u>transferred shall be reverted or canceled.</u>		
25	General Fund Appropriation, provided that		
26	\$6,374,783 of this appropriation shall be		
27	reduced contingent upon the enactment of		
28	legislation reducing the required provider		
29	rate increase for certain behavioral health		
30	services	578,166,115	
31	Special Fund Appropriation	11,114,687	
32	Federal Fund Appropriation, provided that		
33	\$12,219,970 of this appropriation shall be		
34	reduced contingent upon the enactment of		
35	legislation reducing the required provider		
36	rate increase for certain behavioral health		
37	services	1,076,562,874	1,665,843,676
38		<hr/>	
39	M00Q01.11 Senior Prescription Drug Assistance		
40	Program		
41	Special Fund Appropriation		12,175,744

SUMMARY

Total General Fund Appropriation	3,858,724,705
Total Special Fund Appropriation	916,289,722
Total Federal Fund Appropriation	7,244,552,318
	<hr/>
Total Appropriation	12,019,566,745
	<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

Special Fund Appropriation, provided that \$500,000 of this appropriation to be used to provide a grant to the R Adams Cowley Shock Trauma Center may not be made until the University of Maryland Medical System submits a report to the budget committees and the Joint Audit and Evaluation Committee (JAEC) detailing specific responses to findings and recommendations contained in the March 2020 Office of Legislative Audits Special Review of Board of Directors Activities and the December 2019 Special Committee of the Board of the University of Maryland Medical System internal forensic audit report undertaken with advice by Latham and Watkins, LLP. The report shall be submitted by October 1, 2020 and the budget committees and JAEC shall have 45 days to review and comment from the date the report is received. Funds restricted pending the receipt of the report may not be expended or transferred by budget amendment or otherwise to any other purpose and shall be canceled

33,473,132

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.02 Health Services Cost Review

Commission

Special Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administration may not be expended for that purpose and instead may only be used to fund an independent actuarial analysis of the state's hospital medical liability market. The independent actuarial analysis shall include:

(1) the cost of hospital self-insurance programs including the availability, adequacy and affordability of hospital reinsurance in the state;

(2) an examination of hospital reinsurance climates in other states and the ability of states to maintain adequate access to hospital reinsurers;

(3) the impact on Maryland's medical liability climate of implementing each of the provisions of California's Medical Injury Compensation Reform Act; and

(4) recommendations on how to stabilize the hospital liability market in the state to ensure both continued access to essential services and success under Maryland's Total Cost of Care Model.

The Health Care Services Cost Review Commission shall submit the independent actuarial analysis to the Senate Budget and Taxation Committee, Senate Judicial Proceedings Committee, Senate Finance Committee, House Judiciary Committee, House Health and Government Operations Committee, and the House Appropriations Committee by September 15, 2020. Funds not expended for this restricted purpose may not be transferred by budget

*amendment or otherwise to any other
purpose and shall be canceled* 123,527,280

M00R01.03 Maryland Community Health

Resources Commission

Special Fund Appropriation, provided that
\$1,000,000 of this appropriation made for
the purpose of community health grants
may not be expended for that purpose and
instead may be used only to support Local
Health Improvement Coalitions. Funds not
expended for this restricted purpose may
not be transferred by budget amendment or
otherwise to any other purpose and shall be
canceled 8,000,000

SUMMARY

Total Special Fund Appropriation 165,000,412

Total Appropriation 165,000,412

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Human Services submits a report to the budget committees that identifies the factors affecting the low proportion of out-of-home placement cases that receive appropriate physical and mental health services and a strategic plan for improving the rate of appropriate services provided to children in out-of-home placements. The report shall be submitted by October 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

9,033,807

Special Fund Appropriation

7,127

Federal Fund Appropriation

7,533,984

16,574,918

N00A01.02 Citizen's Review Board for Children

General Fund Appropriation

741,781

Federal Fund Appropriation

64,396

806,177

N00A01.03 Maryland Commission for Women

General Fund Appropriation

142,189

N00A01.04 Maryland Legal Services Program

General Fund Appropriation, provided that this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

13,040,431

SUMMARY

Total General Fund Appropriation	22,958,208
Total Special Fund Appropriation	7,127
Total Federal Fund Appropriation	7,598,380
	<hr/>
Total Appropriation	30,563,715
	<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits a report to the budget committees on a planned new foster care rate structure including detail on how the provider rates will be calculated, whether the change will impact the availability of federal funds to support foster care payments, and the timeline for implementing the new rate structure. If DHS decides not to proceed with a new foster care rate structure, the report shall instead detail the reason why no change will be made and a planned timeline for consideration of any future changes. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$1,000,000 of this appropriation made for the purpose of recognizing savings from expanded federal fund eligibility for subsidized adoptions may not be expended until the Department of Human Services submits a report

detailing the planned use of the funds, including describing specific child welfare activities that will be completed or undertaken with the funds. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended unless the Department of Human Services includes in the fiscal 2022 budget subprogram detail for the fiscal 2020 actual, fiscal 2021 working, and fiscal 2022 allowance that separately identifies payments and anticipated payments by the department for youth in both medical hospitals and psychiatric hospitals that are not covered by Medicaid. The detail shall be submitted with the fiscal 2022 budget, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the detail is not provided	16,670,042	
Federal Fund Appropriation	16,329,349	32,999,391
	<hr/>	<hr/>

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel

General Fund Appropriation	12,108,805	
Special Fund Appropriation	39,081	
Federal Fund Appropriation	10,816,901	22,964,787
	<hr/>	

N00E01.02 Division of Administrative Services

General Fund Appropriation	4,553,586	
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SENATE BILL 190

111

1	Federal Fund Appropriation	5,644,649	10,198,235
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SUMMARY

4	Total General Fund Appropriation	16,662,391	
5	Total Special Fund Appropriation	39,081	
6	Total Federal Fund Appropriation	16,461,550	

8	Total Appropriation	33,163,022	
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OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology

Development Projects

13	Federal Fund Appropriation	94,771,080	
14		<u>87,271,080</u>	

N00F00.04 General Administration

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Human Services submits a report describing the timeline to completion, including detail for each system, for the Maryland Total Human-services Information Integrated NetworkK development. The report should also include spending by source over the course of fiscal 2021 and 2022 with monthly milestones to be achieved. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

37		21,878,103	
38	Special Fund Appropriation	1,281,233	
39	Federal Fund Appropriation	29,753,214	52,912,550

SUMMARY

Total General Fund Appropriation	21,878,103
Total Special Fund Appropriation	1,281,233
Total Federal Fund Appropriation	117,024,294
	<hr/>
Total Appropriation	140,183,630
	<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Justice, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund

.....	209,320,229	
Special Fund Appropriation	4,283,046	
	3,283,046	
Federal Fund Appropriation	74,388,193	287,991,468
		<u>286,991,468</u>
	<hr/>	

N00G00.02 Local Family Investment Program

General Fund Appropriation	67,854,694	
Special Fund Appropriation	2,257,514	
Federal Fund Appropriation	93,257,189	163,369,397
	<hr/>	

1 N00G00.03 Child Welfare Services

2 General Fund Appropriation, provided that
3 these funds are to be used only for the
4 purposes herein appropriated, and there
5 shall be no budgetary transfer to any other
6 program or purpose except that funds may
7 be transferred to program N00G00.01
8 Foster Care Maintenance Payments.
9 Funds not expended or transferred shall
10 revert to the General Fund.

11 Further provided that \$250,000 of this
12 appropriation made for the purpose of
13 administrative expenses in Child Welfare
14 Services may not be expended until the
15 Department of Human Services (DHS)
16 submits a report that demonstrates that
17 DHS has reallocated to Baltimore, Carroll,
18 and Prince George's counties the number of
19 caseworker and supervisor positions
20 needed, in combination with existing filled
21 and vacant positions in the jurisdiction, to
22 meet the Child Welfare League of America
23 (CWLA) caseload standards. The report
24 should also include data on the number of
25 cases and positions required based on the
26 caseload to meet the CWLA caseload
27 standards, by jurisdiction, for the following
28 caseload types current within 70 days:
29 intake screening, child protective
30 investigation, consolidated in-home
31 services, interagency family preservation
32 services, services to families with
33 children-intake, foster care, kinship care,
34 family foster care, family foster homes –
35 recruitment and new applications, family
36 foster homes – ongoing and licensing,
37 adoption, interstate compact for the
38 placement of children, and caseworker
39 supervision. The report shall be submitted
40 by December 1, 2020, and the budget
41 committees shall have 45 days from the date
42 of receipt of the report to review and
43 comment. Funds restricted pending the
44 receipt of the report may not be transferred
45 by budget amendment or otherwise to any
46 other purpose and shall revert to the

1	<i>General Fund if the report is not submitted..</i>	147,284,793	
2	Special Fund Appropriation	2,179,726	
3	Federal Fund Appropriation	92,286,565	241,751,084
4			
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	N00G00.04 Adult Services		
11	General Fund Appropriation	12,473,117	
12	Special Fund Appropriation	739,274	
13	Federal Fund Appropriation	33,823,459	47,035,850
14			
15	N00G00.05 General Administration		
16	General Fund Appropriation	26,892,268	
17	Special Fund Appropriation	2,254,514	
18	Federal Fund Appropriation	14,895,924	44,042,706
19			
20	N00G00.06 Child Support Administration		
21	General Fund Appropriation	18,184,044	
22	Special Fund Appropriation	647,294	
23	Federal Fund Appropriation	34,017,573	52,848,911
24			
25	N00G00.08 Assistance Payments		
26	General Fund Appropriation	47,610,808	
27	Special Fund Appropriation	6,445,657	
28	Federal Fund Appropriation	1,044,449,048	1,098,505,513
29		<u>994,449,048</u>	<u>1,048,505,513</u>
30			
31	N00G00.10 Work Opportunities		
32	Federal Fund Appropriation		31,338,630
33			
34			
35	Total General Fund Appropriation		529,619,953
36	Total Special Fund Appropriation		17,807,025
37	Total Federal Fund Appropriation		1,368,456,581
38			
	Total Appropriation		1,915,883,559

SUMMARY

CHILD SUPPORT ADMINISTRATION

N00H00.08 Child Support – State

General Fund Appropriation	3,164,139	
Special Fund Appropriation	11,122,223	
Federal Fund Appropriation	30,064,248	44,350,610
	<u>29,221,443</u>	<u>43,507,805</u>

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office

General Fund Appropriation, provided that since the Department of Human Services (DHS) Family Investment Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2020; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2021.

Further provided that \$100,000 of this appropriation made for the purpose of the Director's Office in the Family Investment Administration may not be expended until the Department of Human Services submits a report to the budget committees detailing the impact of recent federal Supplemental Nutrition Assistance Program (SNAP) rule changes. The detail

should include for the period January 2020 through November 2020:

(1) the number of able-bodied adults without dependents (ABAWD) separately by jurisdiction and month;

(2) the number of ABAWDs determined ineligible for benefits due to ABAWD requirements separately by jurisdiction and month; and

(3) the number of ABAWDs that returned to benefits after complying with the requirements separately by jurisdiction and month.

The report shall also include information on the number of SNAP applicants and recipients who no longer qualify, do not qualify for benefits, or have had their benefits reduced as a result of any finalized federal rule change related to broad-based categorical eligibility or the standard utility allowance. The report shall be submitted by December 15, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

Special Fund Appropriation

Federal Fund Appropriation

~~10,002,815~~

9,973,910

~~649,362~~

646,673

~~31,265,256~~

31,229,628

~~41,917,433~~

41,850,211

N00I00.05 Maryland Office for Refugees and Asylees

Federal Fund Appropriation

14,670,592

1 N00I00.06 Office of Home Energy Programs

2	Special Fund Appropriation	55,953,826	
3	Federal Fund Appropriation	76,378,199	132,332,025

5 N00I00.07 Office of Grants Management

6	General Fund Appropriation	7,270,635	
7	Federal Fund Appropriation	7,430,600	14,701,235

9 SUMMARY

10	Total General Fund Appropriation		17,244,545
11	Total Special Fund Appropriation		56,600,499
12	Total Federal Fund Appropriation		129,709,019

14	Total Appropriation		203,554,063
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MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation	12,517,298	
	<u>12,270,298</u>	
Special Fund Appropriation	1,715,611	
	<u>1,605,283</u>	
Federal Fund Appropriation	3,304,793	17,537,702
		<u>17,180,374</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

General Fund Appropriation	61,763	
Special Fund Appropriation	82,559	
Federal Fund Appropriation	261,198	405,520

P00A01.05 Legal Services

General Fund Appropriation	1,097,871	
Special Fund Appropriation	1,875,056	
Federal Fund Appropriation	1,187,870	4,160,797

P00A01.08 Office of Fair Practices

General Fund Appropriation	53,964	
Special Fund Appropriation	76,025	
Federal Fund Appropriation	224,898	354,887

P00A01.09 Governor's Workforce Development

Board		
General Fund Appropriation		308,632

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	P00A01.11 Board of Appeals		
2	Special Fund Appropriation	155,592	
3	Federal Fund Appropriation	1,395,651	1,551,243

5	P00A01.12 Lower Appeals		
6	Special Fund Appropriation	1,789,999	
7	Federal Fund Appropriation	3,241,700	5,031,699

9 SUMMARY

10	Total General Fund Appropriation		13,792,528
11	Total Special Fund Appropriation		5,584,514
12	Total Federal Fund Appropriation		9,616,110

14	Total Appropriation		28,993,152
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16 DIVISION OF ADMINISTRATION

17	P00B01.01 Office of Administration		
18	General Fund Appropriation	1,170,840	
19	Special Fund Appropriation	1,531,870	
20	Federal Fund Appropriation	4,562,809	7,265,519

22	P00B01.04 Office of General Services		
23	General Fund Appropriation	780,172	
24	Special Fund Appropriation	1,001,267	
25	Federal Fund Appropriation	3,349,952	5,131,391

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32	P00B01.05 Office of Information Technology		
33	General Fund Appropriation	33,732	
34	Special Fund Appropriation	228,654	
35	Federal Fund Appropriation	4,195,557	4,457,943

37 SUMMARY

1	Total General Fund Appropriation		1,984,744
2	Total Special Fund Appropriation		2,761,791
3	Total Federal Fund Appropriation		12,108,318
4			<hr/>
5	Total Appropriation		16,854,853
6			<hr/> <hr/>
7	DIVISION OF FINANCIAL REGULATION		
8	P00C01.02 Financial Regulation		
9	General Fund Appropriation	290,005	
10	Special Fund Appropriation	11,081,507	11,371,512
11		<hr/>	<hr/> <hr/>
12	DIVISION OF LABOR AND INDUSTRY		
13	P00D01.01 General Administration		
14	General Fund Appropriation	87,779	
15	Special Fund Appropriation	603,696	
16	Federal Fund Appropriation	289,152	980,627
17		<hr/>	
18	P00D01.02 Employment Standards		
19	General Fund Appropriation	1,638,084	
20	Special Fund Appropriation	625,341	2,263,425
21		<hr/>	
22	P00D01.03 Railroad Safety and Health		
23	Special Fund Appropriation		432,447
24	P00D01.05 Safety Inspection		
25	Special Fund Appropriation		5,444,159
26	P00D01.07 Prevailing Wage		
27	General Fund Appropriation	692,260	
28	Special Fund Appropriation	51,733	743,993
29		<hr/>	
30	P00D01.08 Occupational Safety and Health		
31	Administration		
32	General Fund Appropriation	69,332	
33	Special Fund Appropriation	5,072,492	
34	Federal Fund Appropriation	5,300,408	10,442,232
35		<hr/>	

SENATE BILL 190

121

P00D01.09 Building Codes Unit

General Fund Appropriation	265,521	
Special Fund Appropriation	413,873	679,394

SUMMARY

Total General Fund Appropriation	2,752,976	
Total Special Fund Appropriation	12,643,741	
Total Federal Fund Appropriation	5,589,560	

Total Appropriation	20,986,277	
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DIVISION OF RACING

P00E01.02 Maryland Racing Commission

General Fund Appropriation	463,265	
Special Fund Appropriation	70,045,925	70,509,190

P00E01.03 Racetrack Operation

General Fund Appropriation	1,828,819	
Special Fund Appropriation	745,500	2,574,319

P00E01.05 Maryland Facility Redevelopment

Program		
Special Fund Appropriation		11,190,826

P00E01.06 Share of Video Lottery Terminal

Revenue for Local Impact Grants		
Special Fund Appropriation.....		95,009,377

SUMMARY

Total General Fund Appropriation	2,292,084	
Total Special Fund Appropriation	176,991,628	

Total Appropriation	179,283,712	
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DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

Licensing

General Fund Appropriation	489,987	
Special Fund Appropriation	9,444,719	9,934,706

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of the Office of Workforce Development may not be expended until the Maryland Department of Labor submits a report to the budget committees on journeyworker to apprentice ratios in construction apprenticeship programs and specifically (1) the number of construction apprenticeship programs that are operating at a 1:1 journeyworker to apprentice ratio; (2) the number of programs operating at a 1:2 journeyworker to apprentice ratio; (3) the number and percentage of employers participating in a construction apprenticeship program with a 1:2 ratio that are utilizing the 1:2 ratio; (4) details of any Occupational Safety and Health Administration and/or Maryland Occupational Safety and Health violations involving employers utilizing the 1:2 ratio; (5) how employers utilizing a 1:1 ratio are impacted during the bidding process for projects by employers utilizing the 1:2 ratio; and (6) any plans by the department to standardize the ratio for all construction apprenticeship sponsors. The report shall be submitted by October 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not

be transferred by budget amendment or
 otherwise to any other purpose and shall
 revert to the General Fund if the report is
 not submitted

4,320,719	
Special Fund Appropriation	1,682,071
Federal Fund Appropriation	69,695,921
	75,698,711

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

908,972	
General Fund Appropriation	5,002
Special Fund Appropriation	2,387,633
Federal Fund Appropriation	3,301,607

P00G01.13 Adult Corrections Program

	15,538,565
General Fund Appropriation	

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

P00G01.14 Aid to Education

8,011,986	
General Fund Appropriation	8,825,982
Federal Fund Appropriation	16,837,968

SUMMARY

28,780,242	
Total General Fund Appropriation	1,687,073
Total Special Fund Appropriation	80,909,536
Total Federal Fund Appropriation	
	111,376,851

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance

SENATE BILL 190

1	Special Fund Appropriation	11,379,674	
2	Federal Fund Appropriation	47,198,225	58,577,899
3			
4	P00H01.02 Major Information Technology		
5	Development Projects		
6	Federal Fund Appropriation		4,440,478
7			
	SUMMARY		
8	Total Special Fund Appropriation		11,379,674
9	Total Federal Fund Appropriation		51,638,703
10			
11	Total Appropriation		63,018,377
12			

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 521 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel-related costs.

Further provided that ~~\$5,000,000~~ ~~\$2,500,000~~ \$5,000,000 in general funds shall be reduced to reflect personnel savings associated with the abolishment of 521 positions across the department.

~~Further provided that \$900,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.~~

Further provided that \$890,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

Further provided that \$7,157,230 of this appropriation for the purpose of substance abuse treatment services may only be expended for that purpose or for the purpose of providing aid to political subdivisions to implement Chapter 532 of 2019. Funds unexpended at the end of the fiscal year shall revert to the General Fund or be canceled.

Further provided that \$100,000 of this

appropriation for the purpose of substance abuse treatment services may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the new substance abuse treatment services provider and the Medication Assisted Treatment (MAT) Pilot Program in the Baltimore City Pretrial Complex. The report shall include a description of the new vendor and substance abuse treatment services that are provided at DPSCS facilities, a description of actions taken to establish an MAT Pilot Program at the Baltimore City Pretrial Complex, and a description of the planned use of restricted substance abuse treatment funds. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	15,068,503
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Q00A01.02 Information Technology and

Communications Division

General Fund Appropriation	36,430,244	
Special Fund Appropriation	8,250,000	
Federal Fund Appropriation	900,024	45,580,268

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation	10,965,954
----------------------------------	------------

SENATE BILL 190

127

1	Federal Fund Appropriation	50,000	11,015,954
2			
3	Q00A01.04 9-1-1 Emergency Number Systems		
4	Special Fund Appropriation		145,686,977
5	Q00A01.06 Division of Capital Construction and		
6	Facilities Maintenance		
7	General Fund Appropriation		4,258,069
8	Q00A01.07 Major Information Technology		
9	Development Projects		
10	Special Fund Appropriation		2,250,000
11	Q00A01.10 Administrative Services		
12	General Fund Appropriation		33,130,019
13	SUMMARY		
14	Total General Fund Appropriation		99,852,789
15	Total Special Fund Appropriation		156,186,977
16	Total Federal Fund Appropriation		950,024
17			
18	Total Appropriation		256,989,790
19			
20	DEPUTY SECRETARY FOR OPERATIONS		
21	Q00A02.01 Administrative Services		
22	General Fund Appropriation		8,460,755
23	Q00A02.03 Field Support Services		
24	General Fund Appropriation	5,146,704	
25	Special Fund Appropriation	25,000	5,171,704
26			
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	Q00A02.04 Security Operations		
33	General Fund Appropriation		30,362,339
34	Q00A02.05 Central Home Detention Unit		

SENATE BILL 190

1	General Fund Appropriation	8,231,713	
2	Special Fund Appropriation	60,000	8,291,713
3			

SUMMARY

5	Total General Fund Appropriation		52,201,511
6	Total Special Fund Appropriation		85,000
7			

8	Total Appropriation		52,286,511
9			

MARYLAND CORRECTIONAL ENTERPRISES

11	Q00A03.01 Maryland Correctional Enterprises		
12	Special Fund Appropriation		56,733,452
13			

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

16	General Fund Appropriation, <u>provided that</u>		
17	<u>\$100,000 of this appropriation may not be</u>		
18	<u>expended until the Department of Public</u>		
19	<u>Safety and Correctional Services submits a</u>		
20	<u>report on plans to replace the Brockbridge</u>		
21	<u>Correctional Facility (BCF). The report</u>		
22	<u>shall summarize actions taken to downsize</u>		
23	<u>BCF, provide a funding estimate and</u>		
24	<u>construction timeline for any necessary</u>		
25	<u>facility renovations, and provide a detailed</u>		
26	<u>description of operational and</u>		
27	<u>programmatic plans for the new facility.</u>		
28	<u>The report shall be due August 15, 2020,</u>		
29	<u>and the budget committees shall have 45</u>		
30	<u>days to review and comment. Funds</u>		
31	<u>restricted pending the receipt of a report</u>		
32	<u>may not be transferred by budget</u>		
33	<u>amendment or otherwise to any other</u>		
34	<u>purpose and shall revert to the General</u>		
35	<u>Fund if the report is not submitted to the</u>		
36	<u>budget committees</u>		4,755,953
37			

MARYLAND PAROLE COMMISSION

1	Q00C01.01 General Administration and Hearings		
2	General Fund Appropriation		6,047,718
3			<hr/> <hr/>

4 DIVISION OF PAROLE AND PROBATION

5 Provided that \$1,300,000 of the general fund
 6 appropriation for the Division of Parole and
 7 Probation shall be reduced contingent on
 8 enactment of legislation to increase the
 9 Drinking Driver Monitor Program
 10 supervision fee. The Division is authorized
 11 to allocate this reduction across the
 12 regions.

13	Q00C02.01 Division of Parole and Probation –		
14	Support Services		
15	General Fund Appropriation	19,097,823	
16	Special Fund Appropriation	85,000	19,182,823
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23 PATUXENT INSTITUTION

24	Q00D00.01 Patuxent Institution		
25	General Fund Appropriation	60,053,112	
26		60,031,662	
27		<u>60,053,112</u>	
28	Special Fund Appropriation	212,400	60,265,512
29			60,244,062
30			<u>60,265,512</u>
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37 INMATE GRIEVANCE OFFICE

38 Q00E00.01 General Administration

1	Special Fund Appropriation	788,556
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2

3

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

4

Q00G00.01 General Administration

5

General Fund Appropriation		7,781,684
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6

Special Fund Appropriation, provided that

7

\$50,000 of this appropriation made for the

8

purpose of management studies and

9

consultants may not be expended until the

10

Police and Correctional Training

11

Commissions, in consultation with the

12

Maryland State Police, submit a report to

13

the budget committees outlining the

14

results of a utilization analysis of the

15

Public Safety Education and Training

16

Center driver training course, firearms

17

training course, and overall classroom

18

space. The utilization analysis shall

19

include (1) a quantitative analysis of

20

subscription and utilization rates of the

21

driver training course, firearms training

22

course, and other classrooms from the

23

beginning of fiscal 2019 to present, broken

24

down by audience type and instructor type;

25

and (2) an evaluation of these results,

26

including the identification of areas that

27

require additional resources or strategic

28

enhancements. The report shall be

29

submitted by December 1, 2020, and the

30

budget committees shall have 45 days to

31

review and comment. Funds restricted

32

pending receipt of this report may not be

33

transferred by budget amendment or

34

otherwise to any other purpose and shall be

35

canceled if the report is not submitted to

36

the budget committees

2,380,000

37

Federal Fund Appropriation

375,523

10,537,207

38

39

Funds are appropriated in other agency

40

budgets to pay for services provided by this

41

program. Authorization is hereby granted

42

to use these receipts as special funds for

43

operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

General Fund Appropriation

613,939

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –

Hagerstown

General Fund Appropriation, provided that\$100,000 of this appropriation may not beexpended until the Department of PublicSafety and Correctional Services submitshiring and attrition reports to the budgetcommittees on a ~~quarterly~~ monthly basis.The reports shall include a breakdown ofall hires and separations for ~~the 3~~ eachmonth ~~period in question~~ by category ofemployee (correctional officer, communitysupervision agent, or administrativeemployee) and by reason for separation.The report shall also include narrativesummarizing all hiring events and changesto the hiring process that occurred ~~during~~~~the quarter~~ each month; the quantity, type,and cost of bonuses disbursed; as well asoverall applications received, tested, andinterviewed. The first ~~quarterly~~ reportshall be submitted to the budgetcommittees no later than ~~October 30~~*August 15, 2020 and the committees shall**have 45 days to review and comment from**the date the first report was received. Funds**restricted pending the receipt of a report**may not be transferred by budget**amendment or otherwise to any other**purpose and shall revert to the General**Fund if the report is not submitted to the**budget committees*

55,537,563

Special Fund Appropriation

123,500

55,661,063

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1	operating expenses in this program.		
2	Q00R02.02 Maryland Correctional Training Center		
3	General Fund Appropriation	86,275,786	
4	Special Fund Appropriation	545,000	86,820,786
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	Q00R02.03 Roxbury Correctional Institution		
12	General Fund Appropriation	57,138,720	
13	Special Fund Appropriation	250,000	57,388,720
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	Q00R02.04 Western Correctional Institution		
21	General Fund Appropriation	64,523,623	
22		64,458,623	
23		64,523,623	
24	Special Fund Appropriation	175,000	64,698,623
25			64,633,623
26			64,698,623
27		<hr/>	
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	Q00R02.05 North Branch Correctional Institution		
34	General Fund Appropriation	66,243,249	
35	Special Fund Appropriation	175,000	66,418,249
36		<hr/>	
37	SUMMARY		
38	Total General Fund Appropriation		329,718,941

1	Total Special Fund Appropriation	1,268,500
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2		<hr/>
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3	Total Appropriation	330,987,441
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4		<hr/> <hr/>
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DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –

West Region

8	General Fund Appropriation	18,122,205	
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9	Special Fund Appropriation	2,256,664	20,378,869
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10		<hr/>	<hr/> <hr/>
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DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

13	General Fund Appropriation	95,540,984	
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14	Special Fund Appropriation	175,000	95,715,984
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15		<hr/>	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –

Jessup

23	General Fund Appropriation	43,901,869	
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24		43,883,869	
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25		43,901,869	
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26	Special Fund Appropriation	100,000	44,001,869
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27		43,983,869	
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28		44,001,869	
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29		<hr/>	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for

Women

General Fund Appropriation, *provided that \$1,500,000 of this appropriation may only*

be expended for the purpose of creating a women's pre-release pilot program. The pilot program must consist of the following:

(1) a separate, comprehensive rehabilitative space only for women who are eligible under the prerelease security level;

(2) a community-based unit or facility with less restrictive requirements that allows offenders to be closer to family, transportation, and community resources that will provide them with assistance;

(3) a location situated in close proximity to where the greater number of offenders will be returning; and

(4) evidence-based and gender-responsive programs and services.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

43,584,935	
Special Fund Appropriation	225,000
	43,809,935

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility

General Fund Appropriation	11,669
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Q00S02.06 Southern Maryland Pre-Release Unit

General Fund Appropriation	6,163,267	
	6,158,917	
	<u>6,163,267</u>	
Special Fund Appropriation	145,000	6,308,267

1			6,303,917
2			<u>6,308,267</u>
3			
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	Q00S02.07 Eastern Pre–Release Unit		
10	General Fund Appropriation	5,808,157	
11	Special Fund Appropriation	345,000	6,153,157
12			
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	Q00S02.08 Eastern Correctional Institution		
19	General Fund Appropriation	123,060,747	
20		123,053,247	
21		<u>123,060,747</u>	
22	Special Fund Appropriation	367,000	
23	Federal Fund Appropriation	215,000	123,642,747
24			123,635,247
25			<u>123,642,747</u>
26			
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	Q00S02.09 Dorsey Run Correctional Facility		
33	General Fund Appropriation	43,266,230	
34	Special Fund Appropriation	410,000	43,676,230
35			
36	Funds are appropriated in other agency		
37	budgets to pay for services provided by this		
38	program. Authorization is hereby granted		
39	to use these receipts as special funds for		
40	operating expenses in this program.		

1	Q00S02.10 Central Maryland Correctional Facility		
2	General Fund Appropriation	18,694,262	
3		18,689,262	
4		<u>18,694,262</u>	
5	Special Fund Appropriation	85,000	18,779,262
6			18,774,262
7			<u>18,779,262</u>
8			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

15	Total General Fund Appropriation	380,032,120
16	Total Special Fund Appropriation	1,852,000
17	Total Federal Fund Appropriation	215,000
18		
19	Total Appropriation	382,099,120
20		

DIVISION OF PAROLE AND PROBATION – EAST REGION

22	Q00S03.01 Division of Parole and Probation – East		
23	Region		
24	General Fund Appropriation	25,164,301	
25	Special Fund Appropriation	1,919,695	27,083,996
26			

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

28	Q00T03.01 Division of Parole and Probation –		
29	Central Region		
30	General Fund Appropriation	37,227,847	
31	Special Fund Appropriation	1,387,240	38,615,087
32			

DIVISION OF PRETRIAL DETENTION

34	Q00T04.01 Chesapeake Detention Facility		
35	General Fund Appropriation, <u>provided that</u>		
36	<u>\$1,000,000 of this appropriation may not be</u>		

1	<u>expended until the Department of Public</u>		
2	<u>Safety and Correctional Services conducts</u>		
3	<u>a review of the federal agreement to</u>		
4	<u>operate the Chesapeake Detention Facility</u>		
5	<u>as a federal facility, reaches out to the U.S.</u>		
6	<u>Marshals Service to renegotiate the</u>		
7	<u>agreement, and submits a report on these</u>		
8	<u>efforts to the budget committees. The</u>		
9	<u>report shall include a detailed history of</u>		
10	<u>the use of this facility as a federal detention</u>		
11	<u>center, results of efforts to renegotiate the</u>		
12	<u>agreement, options to reduce the reliance</u>		
13	<u>on general funds for this facility (including</u>		
14	<u>the consequences of exiting the agreement</u>		
15	<u>prior to expiration), and plans for the</u>		
16	<u>facility following the conclusion of the</u>		
17	<u>agreement. The report shall be submitted</u>		
18	<u>by December 1, 2020, and the budget</u>		
19	<u>committees shall have 45 days to review</u>		
20	<u>and comment. Funds restricted pending</u>		
21	<u>the receipt of a report may not be</u>		
22	<u>transferred by budget amendment or</u>		
23	<u>otherwise to any other purpose and shall</u>		
24	<u>revert to the General Fund if the report is</u>		
25	<u>not submitted to the budget committees ...</u>	4,254,401	
26	Special Fund Appropriation	85,000	
27	Federal Fund Appropriation	25,057,042	29,396,443
28			
29	Q00T04.02 Pretrial Release Services		
30	General Fund Appropriation		5,569,667
31	Q00T04.04 Baltimore Central Booking and Intake		
32	Center		
33	General Fund Appropriation	73,741,540	
34	Special Fund Appropriation	214,500	73,956,040
35			
36	Q00T04.05 Youth Detention Center		
37	General Fund Appropriation	17,296,778	
38	Special Fund Appropriation	25,000	17,321,778
39			
40	Q00T04.06 Maryland Reception, Diagnostic and		
41	Classification Center		
42	General Fund Appropriation	38,484,018	
43	Special Fund Appropriation	85,000	38,569,018

1			
2	Q00T04.07 Baltimore City Correctional Center		
3	General Fund Appropriation	18,422,691	
4	Special Fund Appropriation	553,500	18,976,191
5			
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	Q00T04.08 Metropolitan Transition Center		
12	General Fund Appropriation	61,732,075	
13	Special Fund Appropriation	85,000	61,817,075
14			
15	Q00T04.09 General Administration		
16	General Fund Appropriation		2,290,229
17	SUMMARY		
18	Total General Fund Appropriation		221,791,399
19	Total Special Fund Appropriation		1,048,000
20	Total Federal Fund Appropriation		25,057,042
21			
22	Total Appropriation		247,896,441
23			

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

Provided that it is the intent of the Maryland General Assembly that the Maryland State Department of Education redistribute 20 vacant positions to meet obligations specific to implementing recommendations in line with the Blueprint for Maryland's Future.

R00A01.01 Office of the State Superintendent

General Fund Appropriation	12,357,694	
Special Fund Appropriation	2,143,612	
Federal Fund Appropriation	2,314,491	16,815,797

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services

General Fund Appropriation	489,357	
Special Fund Appropriation	41,364	
Federal Fund Appropriation	6,025,863	6,556,584

R00A01.04 Division of Accountability and Assessment

General Fund Appropriation	37,238,145	
Special Fund Appropriation	561,171	
Federal Fund Appropriation	15,778,127	53,577,443

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

General Fund Appropriation	7,993,286	
Special Fund Appropriation	155,736	
Federal Fund Appropriation	3,916,052	12,065,074

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	R00A01.07 Office of School and Community		
8	Nutrition Programs		
9	General Fund Appropriation	261,318	
10	Federal Fund Appropriation	9,862,016	10,123,334
11			
12	R00A01.10 Division of Early Childhood		
13	Development		
14	General Fund Appropriation, provided that		
15	<u>\$100,000 of this appropriation made for the</u>		
16	<u>purpose of administration may not be</u>		
17	<u>expended until the Maryland State</u>		
18	<u>Department of Education submits a report</u>		
19	<u>to the budget committees accounting for</u>		
20	<u>federal funds awarded through the Child</u>		
21	<u>Care and Development Block Grant and</u>		
22	<u>Child Care Mandatory and Matching</u>		
23	<u>Funds of the Child Care and Development</u>		
24	<u>Fund. The report shall detail beginning</u>		
25	<u>balances, gross income, expenditures, and</u>		
26	<u>ending balances from fiscal 2016 to 2020 in</u>		
27	<u>a format specified by the Department of</u>		
28	<u>Legislative Services. The report shall be</u>		
29	<u>submitted by November 1, 2020, and the</u>		
30	<u>budget committees shall have 45 days from</u>		
31	<u>the date of receipt of the report to review</u>		
32	<u>and comment. Funds restricted pending</u>		
33	<u>the receipt of a report may not be</u>		
34	<u>transferred by budget amendment or</u>		
35	<u>otherwise to any other purpose and shall</u>		
36	<u>revert to the General Fund if the report is</u>		
37	<u>not submitted to the budget committees ...</u>	13,017,037	
38	Federal Fund Appropriation	50,211,873	63,228,910
39			
40	R00A01.11 Division of Curriculum, Assessment,		
41	and Accountability		
42	General Fund Appropriation	1,802,975	
43	Special Fund Appropriation	1,499,785	

SENATE BILL 190

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1	Federal Fund Appropriation	5,879,151	9,181,911
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	R00A01.12 Division of Student, Family and School		
9	Support		
10	General Fund Appropriation	2,190,180	
11	Special Fund Appropriation	126,170	
12	Federal Fund Appropriation	7,919,299	10,235,649
13		<hr/>	
14	R00A01.13 Division of Special Education/Early		
15	Intervention Services		
16	General Fund Appropriation	577,402	
17	Special Fund Appropriation	1,554,453	
18	Federal Fund Appropriation	10,210,985	12,342,840
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	R00A01.14 Division of Career and College		
26	Readiness		
27	General Fund Appropriation	1,102,803	
28	Federal Fund Appropriation	2,558,817	3,661,620
29		<hr/>	
30	R00A01.15 Juvenile Services Education Program		
31	General Fund Appropriation	16,933,564	
32	Federal Fund Appropriation	3,524,891	20,458,455
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		
37	to use these receipts as special funds for		
38	operating expenses in this program.		
39	R00A01.18 Division of Certification and		

1	Accreditation		
2	General Fund Appropriation	2,531,927	
3	Special Fund Appropriation	391,353	
4	Federal Fund Appropriation	137,204	3,060,484
5		<hr/>	
6	R00A01.20 Division of Rehabilitation Services –		
7	Headquarters		
8	General Fund Appropriation	1,577,411	
9	Special Fund Appropriation	110,000	
10	Federal Fund Appropriation	14,164,126	15,851,537
11		<hr/>	
12	R00A01.21 Division of Rehabilitation Services –		
13	Client Services		
14	General Fund Appropriation	10,356,372	
15	Federal Fund Appropriation	33,532,217	43,888,589
16		<hr/>	
17	R00A01.22 Division of Rehabilitation Services –		
18	Workforce and Technology Center		
19	General Fund Appropriation	1,740,321	
20	Federal Fund Appropriation	8,225,035	9,965,356
21		<hr/>	
22	R00A01.23 Division of Rehabilitation Services –		
23	Disability Determination Services		
24	Federal Fund Appropriation		44,009,719
25	R00A01.24 Division of Rehabilitation Services –		
26	Blindness and Vision Services		
27	General Fund Appropriation	1,447,815	
28	Special Fund Appropriation	3,913,956	
29	Federal Fund Appropriation	4,591,863	9,953,634
30		<hr/>	
31	SUMMARY		
32	Total General Fund Appropriation		111,617,607
33	Total Special Fund Appropriation		10,497,600
34	Total Federal Fund Appropriation		222,861,729
35			<hr/>
36	Total Appropriation		344,976,936
37			<hr/>

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days from the date of notification to review and comment on the planned transfer prior to its effect.

R00A02.01 State Share of Foundation Program

General Fund Appropriation	3,202,727,905	
Special Fund Appropriation	291,906,726	3,494,634,631

R00A02.02 Compensatory Education

General Fund Appropriation		1,363,208,050
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R00A02.03 Aid for Local Employee Fringe Benefits

General Fund Appropriation		750,289,290
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R00A02.04 Children at Risk

General Fund Appropriation	10,844,230	
Special Fund Appropriation	5,295,514	
Federal Fund Appropriation	33,622,730	49,762,474

R00A02.05 Formula Programs for Specific Populations

General Fund Appropriation		1,900,000
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R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund

Special Fund Appropriation	26,644,000	
Federal Fund Appropriation	3,000,000	29,644,000

R00A02.07 Students With Disabilities

General Fund Appropriation		474,340,374
----------------------------------	--	-------------

To provide funds as follows:

Formula	314,871,453
Non-Public Placement Program	123,899,400
Infants and Toddlers Program ...	10,389,104
Autism Waiver	25,180,417

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Justice, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating
Students With Disabilities

Federal Fund Appropriation	220,913,934
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R00A02.12 Educationally Deprived Children

Federal Fund Appropriation	297,700,581
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R00A02.13 Innovative Programs

General Fund Appropriation, provided that \$437,341 of this appropriation made for the purpose of Advanced Placement testing may not be expended for that purpose, but instead may be transferred by budget amendment to Program R00A03.03 – Other Institutions – Funding for Educational Organizations for the purpose of providing a grant to the Chesapeake Bay Foundation for educational programming. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$649,159 of this appropriation is contingent on the enactment of HB 348 or SB 267, the AP Opportunities Act of 2020. Funds not expended for this purpose shall revert to the

1	<i>General Fund</i>	20,223,753	
2	Special Fund Appropriation	9,250,000	
3	Federal Fund Appropriation	22,849,363	52,323,116
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	R00A02.15 Language Assistance		
11	Federal Fund Appropriation		10,395,537
12	R00A02.18 Career and Technology Education		
13	Federal Fund Appropriation		15,337,000
14	R00A02.24 Limited English Proficient		
15	General Fund Appropriation		348,240,555
16	R00A02.25 Guaranteed Tax Base		
17	General Fund Appropriation		41,232,314
18	R00A02.27 Food Services Program		
19	General Fund Appropriation	14,086,664	
20	Federal Fund Appropriation	319,173,827	333,260,491
21		<hr/>	
22	R00A02.39 Transportation		
23	General Fund Appropriation		310,186,610
24	R00A02.55 Teacher Development		
25	General Fund Appropriation	4,520,000	
26	Special Fund Appropriation	300,000	
27	Federal Fund Appropriation	29,999,542	34,819,542
28		<hr/>	
29	R00A02.57 Transitional Education Funding		
30	Program		
31	General Fund Appropriation	10,575,000	
32	Federal Fund Appropriation	14,250,000	24,825,000
33		<hr/>	
34	R00A02.58 Head Start		
35	General Fund Appropriation		3,000,000
36	R00A02.59 Child Care Subsidy Program		

1	General Fund Appropriation	43,547,835	
2	Federal Fund Appropriation	96,284,373	139,832,208
3			

4 R00A02.60 Blueprint for Maryland's Future Grant
5 Program

6 Special Fund Appropriation, provided that,
7 contingent on the enactment of HB 1300 or
8 SB 1000, the Governor is authorized to
9 process a fiscal 2021 budget amendment
10 recognizing \$6,500,000 in special funds
11 from the Blueprint for Maryland's Future
12 Fund to support the implementation of
13 recommendations from the Commission on
14 Innovation and Excellence in Education.
15 Funds should be distributed as follows:

16	<u>Programs</u>	<u>Amount</u>
17	<u>Accountability and Implementation</u>	
18	<u>Board</u>	<u>\$1,500,000</u>
19	<u>Career and Technical Education</u>	
20	<u>Committee and Skills Advisory</u>	
21	<u>Board</u>	<u>\$300,000</u>
22	<u>School Based Health Centers</u>	<u>\$1,300,000</u>
23	<u>Behavioral Health Training</u>	<u>\$700,000</u>
24	<u>Teacher Training</u>	<u>\$500,000</u>
25	<u>Maryland State Department of</u>	
26	<u>Education (MSDE), Expert</u>	
27	<u>Review Teams</u>	<u>\$500,000</u>
28	<u>MSDE, School-level Financial</u>	
29	<u>Reporting System</u>	<u>\$1,700,000</u>

30 Further provided that, contingent on the
31 enactment of HB 1300 or SB 1000, the
32 Governor is authorized to process a fiscal
33 2021 budget amendment that provides
34 sufficient funding from the Blueprint for
35 Maryland's Future Fund for all schools
36 identified as eligible to receive a
37 Concentration of Poverty grant in the
38 2020-2021 school year 350,810,550

39 SUMMARY

40	Total General Fund Appropriation	6,598,922,580
41	Total Special Fund Appropriation	684,206,790
42	Total Federal Fund Appropriation	1,063,526,887

	8,346,656,257
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FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind

General Fund Appropriation, provided that the \$100,000 of this appropriation made for the purpose of providing a grant to the Maryland School for the Blind (MSB) may not be expended until the Maryland Department of Education and MSB submit a report that includes, but is not limited to:

(1) federal, State, and local sources of revenue, including formula, Enhanced Services grant, and local education agency funding;

(2) expenditures identified in accordance with State object and subobject categories; ~~and~~

(3) a 5-year capital improvement plan that includes preventative maintenance costs; and

(4) consideration of how MSB might transition from a private school to a public school similar to Maryland School for the Deaf.

The requested revenue and expenditure data shall be provided for fiscal 2019 actuals through fiscal 2023 estimates. The report shall be submitted to the budget committees by ~~September~~ November 1, 2020. The budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

24,831,335

1	R00A03.02 Blind Industries and Services of	
2	Maryland	
3	General Fund Appropriation	531,115
4	R00A03.03 Other Institutions	
5	General Fund Appropriation	6,070,458
6	Accokeek Foundation	20,978
7	Adventure Theater	20,000
8	Alice Ferguson Foundation	83,261
9	Alliance of Southern P.G.	
10	Communities, Inc.	33,305
11	American Visionary Art	
12	Museum	20,000
13	Annapolis Maritime Museum	40,037
14	Audubon Naturalist Society	20,000
15	Baltimore Center Stage	20,000
16	Baltimore Museum of Art	20,000
17	Baltimore Museum of Industry	84,138
18	Baltimore Symphony	
19	Orchestra	66,609
20	B&O Railroad Museum	63,104
21	Best Buddies International	
22	(MD Program)	166,522
23	Calvert Marine Museum	52,446
24	Chesapeake Bay	
25	Environmental Center	20,000
26	Chesapeake Bay Maritime	
27	Museum	21,034
28	Chesapeake Shakespeare	
29	Company	20,000
30	Citizenship Law-Related	
31	Education	30,675
32	Collegebound Foundation	37,688
33	The Dyslexia Tutoring	
34	Program, Inc.	37,688
35	Echo Hill Outdoor School	56,092
36	Everyman Theater	52,446
37	Fire Museum of Maryland	20,000
38	Greater Baltimore Urban	
39	League	20,000
40	Historic London Town &	
41	Gardens	20,000
42	Imagination Stage	249,785
43	Irvine Nature Center	20,000
44	Jewish Museum of Maryland	20,000
45	Junior Achievement of Central	

1	Maryland	42,068
2	KID Museum	20,000
3	Living Classrooms Inc.	319,023
4	Maryland Academy of Sciences	915,879
5	Maryland Historical Society	125,329
6	Maryland Humanities Council	43,821
7	Maryland Leadership	45,575
8	Maryland Zoo in Baltimore	851,900
9	Math, Engineering and Science	
10	Achievement	79,754
11	MdBio Foundation	26,223
12	National Aquarium in	
13	Baltimore	497,817
14	National Great Blacks in Wax	
15	Museum	42,068
16	Northbay	500,000
17	Olney Theatre	146,365
18	Outward Bound	133,219
19	Port Discovery	116,566
20	Reginald F. Lewis Museum	26,223
21	Round House Theater	20,000
22	Salisbury Zoological Park	20,000
23	Sotterley Foundation	20,000
24	South Baltimore Learning	
25	Center	42,068
26	State Mentoring Resource	
27	Center	79,755
28	Sultana Projects	21,034
29	SuperKids Camp	410,172
30	Village Learning Place	45,575
31	Walters Art Museum	20,000
32	Ward Museum	35,058
33	Young Audiences of Maryland	89,158
34		
35		<hr/> 6,070,458

R00A03.04 Aid to Non-Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title II, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating

schools, except that at schools where ~~at least 20%~~ from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program, there shall be a distribution of \$155 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; ~~and~~
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

1 (1) Assure that the process for
2 textbook, computer hardware, and
3 computer software acquisition uses
4 a list of qualified textbook,
5 computer hardware, and computer
6 software vendors and of qualified
7 textbooks, computer hardware, and
8 computer software; uses textbooks,
9 computer hardware, and computer
10 software that are secular in
11 character and acceptable for use in
12 any public elementary or secondary
13 school in Maryland; and

14 (2) Receive requisitions for textbooks,
15 computer hardware, and computer
16 software to be purchased from the
17 eligible and participating schools,
18 and forward the approved
19 requisitions and payments to the
20 qualified textbook, computer
21 hardware, or computer software
22 vendor who will send the textbooks,
23 computer hardware, or computer
24 software directly to the eligible
25 school, which will:

26 (i) Report shipment receipt to
27 the department;

28 (ii) Provide assurance that the
29 savings on the cost of the
30 textbooks, computer
31 hardware, or computer
32 software will be dedicated to
33 reducing the cost of
34 textbooks, computer
35 hardware, or computer
36 software for students; and

37 (iii) Since the textbooks,
38 computer hardware, or
39 computer software shall
40 remain property of the State,
41 maintain appropriate
42 shipment receipt records for
43 audit purposes.

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2021 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2020 or 2021 may not participate in the program in fiscal 2021. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. "Ed" DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the

year of the violation and the following two
years

6,040,000

R00A03.05 Broadening Options and Opportunities
 for Students Today

Special Fund Appropriation, provided that
 this appropriation shall be for a
 Broadening Options and Opportunities for
 Students Today (BOOST) Program that
 provides scholarships for students who are
 eligible for the free or reduced price lunch
 program to attend eligible nonpublic
 schools. The Maryland State Department
 of Education (MSDE) shall administer the
 grant program in accordance with the
 following guidelines:

(1) To be eligible to participate in the
 BOOST Program, a nonpublic
 school must:

(a) ~~participate~~ have participated
in Program R00A03.04 Aid to
Non-Public Schools Program
for textbooks and computer
hardware and software
administered by MSDE;
during the 2019–2020 school
year;

(b) provide more than only
 prekindergarten and
 kindergarten programs;

(c) ~~administer assessments to~~
~~all students in accordance~~
~~with federal and State law;~~
~~and~~ administer national,
norm-referenced
standardized assessments
chosen from the list of
assessments published by
the U.S. Department of
Education to qualify
nonpublic schools for the
National Blue Ribbon
Schools Program. The

nonpublic schools must
administer the assessments
to all students as follows:

(i) English/language arts
and mathematics
assessments each
year for students in
grades 3 through 8,
and at least once for
students in grades 9
through 12; and

(ii) a science assessment
at least once for
students in grades 3
through 5, at least
once for students in
grades 6 through 9,
and at least once for
students in grades 10
through 12; and

(d) comply with Title VI of the
Civil Rights Act of 1964 as
amended, Title 20, Subtitle 6
of the State Government
Article, and not discriminate
in student admissions,
retention, or expulsion or
otherwise discriminate
against any student on the
basis of race, color, national
origin, ~~or~~ sexual orientation,
or gender identity or
expression. Nothing herein
shall require any school or
institution to adopt any rule,
regulation, or policy that
conflicts with its religious or
moral teachings. However,
all participating schools
must agree that they will not
discriminate in student
admissions, retention, or
expulsion or otherwise
discriminate against any

1 student based on race, color,
2 national origin, ~~or~~ sexual
3 orientation, or gender
4 identity or expression. If a
5 nonpublic school does not
6 comply with these
7 requirements, it shall
8 reimburse MSDE all
9 scholarship funds received
10 under the BOOST Program
11 for the 2020–2021 school
12 year and may not charge the
13 student tuition and fees
14 instead. The only other legal
15 remedy for violation of this
16 provision is ineligibility for
17 participating in the BOOST
18 Program.

- 19 (2) MSDE shall establish procedures
20 for the application and award
21 process for scholarships for
22 students who are eligible for the
23 free or reduced price lunch
24 program. The procedures shall
25 include consideration for award
26 adjustments if an eligible student
27 becomes ineligible during the
28 course of the school year. ~~*In order to*~~
29 ~~*be eligible to apply, a student must*~~
30 ~~*(1) have received a BOOST Program*~~
31 ~~*scholarship award for the*~~
32 ~~*2019–2020 school year and will be*~~
33 ~~*entering any of grades 1, 2, 3, 4, 5,*~~
34 ~~*6, 7, 8, 10, 11, or 12, or grade 9 if he*~~
35 ~~*or she is a student who attended*~~
36 ~~*during the 2019–2020 school year a*~~
37 ~~*nonpublic school that serves*~~
38 ~~*kindergarten through grade 12; or*~~
39 ~~*(2) have a sibling who received a*~~
40 ~~*BOOST Program scholarship*~~
41 ~~*award for the 2019–2020 school*~~
42 ~~*year.*~~

- 43 (3) MSDE shall compile and certify a
44 list of applicants that ranks eligible
45 students by family income

expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) ~~The~~ Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or

(b) the tuition of the nonpublic school.

(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2020, for the 2019–2020 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2021 and available for scholarships in the 2021–2022 school year.

Further provided that \$700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a

1 report to the budget committees by
2 January 15, 2021, that includes the
3 following:

4 (1) the number of students receiving
5 BOOST Program scholarships;

6 (2) the amount of the BOOST Program
7 scholarships received;

8 (3) the number of certified and
9 noncertified teachers in core subject
10 areas for each nonpublic school
11 participating in the BOOST
12 Program;

13 (4) the assessments being
14 administered by nonpublic schools
15 participating in the BOOST
16 Program and the results of these
17 assessments. MSDE shall report
18 the assessment results reported by
19 nonpublic schools to the budget
20 committees in an aggregate manner
21 that does not violate student data
22 privacy;

23 (5) in the aggregate, for each BOOST
24 Program scholarship awarded (a)
25 the nonpublic school and grade
26 level attended by the student; (b)
27 the school attended in the
28 2020–2021 school year by the
29 student; and (c) if the student
30 attended the same nonpublic school
31 in the 2019–2020 school year,
32 whether, what type, and how much
33 nonpublic scholarship aid the
34 student received in the 2019–2020
35 school year and will receive in the
36 2020–2021 school year;

37 (6) the average household income of
38 students receiving BOOST
39 Program scholarships;

40 (7) the racial breakdown of students

1 receiving BOOST Program
2 scholarships;

3 (8) the number of students designated
4 as English language learners
5 receiving BOOST Program
6 scholarships;

7 (9) the number of special education
8 students receiving BOOST
9 Program scholarships;

10 (10) the county in which students
11 receiving BOOST Program
12 scholarships reside;

13 (11) the number of students who were
14 offered BOOST Program
15 scholarships but declined them as
16 well as their reasons for declining the
17 scholarships and the breakdown of
18 students attending public and
19 nonpublic schools for students who
20 declined scholarships;

21 (12) the number of students who
22 received BOOST Program
23 scholarships for the 2019–2020
24 school year who are attending
25 public school for the 2020–2021
26 school year as well as their reasons
27 for returning to public schools; and

28 (13) the number of students who
29 received BOOST Program
30 scholarships for the 2019–2020
31 school year who withdrew or were
32 expelled from the nonpublic schools
33 they were attending and the
34 reasons for which they withdrew or
35 were expelled; the schools they
36 withdrew or were expelled from;
37 and the length of time students
38 receiving BOOST Program
39 scholarships were enrolled at a
40 nonpublic school before
41 withdrawing or being expelled

1		<u>5,500,000</u>
2		<u>7,370,817</u>

3 SUMMARY

4	Total General Fund Appropriation	31,432,908
5	Total Special Fund Appropriation	13,410,817
6		<hr/>
7	Total Appropriation	44,843,725
8		<hr/> <hr/>

9 CHILDREN'S CABINET INTERAGENCY FUND

10	R00A04.01 Children's Cabinet Interagency Fund	
11	General Fund Appropriation	22,049,569
12		<hr/> <hr/>

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

19	R00A05.01 Maryland Longitudinal Data System	
20	Center	
21	General Fund Appropriation	2,477,858
22		<hr/> <hr/>

23 MARYLAND CENTER FOR SCHOOL SAFETY

24	R00A06.01 Maryland Center for School Safety –
25	Operations
26	General Fund Appropriation, <u>provided that</u>
27	<u>\$100,000 of this appropriation within the</u>
28	<u>Maryland Center for School Safety may not</u>
29	<u>be expended until the center submits a</u>
30	<u>report to the budget committees detailing</u>
31	<u>the allocation of the School Resource</u>
32	<u>Officer (SRO) Grant for the fiscal 2020</u>
33	<u>funding cycle. The report should further</u>
34	<u>identify any local school systems that have</u>
35	<u>failed to submit an SRO Adequate</u>
36	<u>Coverage Plan by the July 1, 2020, deadline</u>
37	<u>and the respective SRO Grant funds</u>

withheld from each noncompliant school
 during the fiscal 2021 grant funding cycle.
 The report shall be submitted by
 September 1, 2020, and the budget
 committees shall have 45 days from the
 receipt of the report to review and
 comment. Funds restricted pending the
 receipt of a report may not be transferred
 by budget amendment or otherwise to any
 other purpose and shall revert to the
 General Fund if the report is not submitted
 to the budget committees 2,425,224

R00A06.02 Maryland Center for School Safety –

Grants

General Fund Appropriation	12,000,000	
Special Fund Appropriation	10,600,000	22,600,000

SUMMARY

Total General Fund Appropriation	14,425,224
Total Special Fund Appropriation	10,600,000

Total Appropriation	25,025,224
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INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School

Construction

General Fund Appropriation, provided that
\$100,000 of this appropriation may not be
expended until the Interagency
Commission on School Construction
submits a report to the budget committees
on the status of the Statewide Facilities
Assessment, which will include the
agency's progress to secure a third-party
vendor, the anticipated timeline for
completing the required assessment, and
its anticipated cost. The report shall be
submitted by July 1, 2020, and the budget
committees shall have 45 days to review
and comment. Funds restricted pending
the receipt of a report may not be

transferred by budget amendment or
 otherwise to any other purpose and shall
 revert to the General Fund if the report is
 not submitted to the budget committees ...

3,130,928

R00A07.02 Capital Appropriation

General Fund Appropriation, ~~provided that~~
~~\$40,000,000 of this appropriation shall be~~
~~reduced contingent upon the enactment of~~
~~the Building Opportunity Fund legislation~~
~~that authorizes certain revenue bond~~
~~proceeds be used for the Healthy School~~
~~Facility Fund and the School Safety Grant~~
~~Program, provided that \$3,500,000 of this~~
appropriation made for the purpose of
Nonpublic School Safety Grants shall be
distributed as grants to nonpublic schools
in Maryland for school safety
improvements. Provided that grants may
be provided only to nonpublic schools that
were eligible to participate in the Aid to
Non-Public Schools R00A03.04 (for the
purchase of textbooks or computer
hardware and software for loans to
students in eligible nonpublic schools)
during the 2019-2020 school year or
nonpublic schools that serve students with
disabilities through the Non-Public
Placement Program R00A02.07
Subprogram 0762, with a maximum
amount of \$65 per eligible student for
participating schools, except that at schools
where at least 20% of the students are
eligible for the free and reduced-price meal
program or for schools that service
students with disabilities through the
Non-Public Placement Program, there
shall be a distribution of \$85 per student
and no individual school may receive less
than \$5,000. Further provided that funds
shall be administered by the Interagency
Commission on School Construction

43,500,000

To provide funds as follows:

Healthy School Facility Fund ...30,000,000
 School Safety Grant Program ...10,000,000
 Nonpublic School Safety

1	Grants	3,500,000	
2	Special Fund Appropriation, provided that		
3	\$30,000,000 of this appropriation shall be		
4	reduced contingent upon the enactment of		
5	the Building Opportunity Fund legislation		
6	that authorizes certain revenue bond		
7	proceeds be used for the Healthy School		
8	Facility Fund	30,000,000	73,500,000
9		<hr/>	

SUMMARY

11	Total General Fund Appropriation		46,630,928
12	Total Special Fund Appropriation		30,000,000
13			<hr/>
14	Total Appropriation		76,630,928
15			<hr/> <hr/>

OFFICE OF THE INSPECTOR GENERAL

17	R00A08.01 Office of the Inspector General		
18	General Fund Appropriation		459,582
19			<hr/> <hr/>

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

22	R11A11.01 Maryland State Library		
23	General Fund Appropriation	3,577,403	
24	Federal Fund Appropriation	995,756	4,573,159
25		<hr/>	
26	R11A11.02 Public Library Aid		
27	General Fund Appropriation	44,058,137	
28	Federal Fund Appropriation	2,420,000	46,478,137
29		<hr/>	
30	R11A11.03 State Library Network		
31	General Fund Appropriation		19,535,167
32	R11A11.04 Aid for Local Library Employee Fringe		
33	Benefits		
34	General Fund Appropriation		20,245,183

SENATE BILL 190

SUMMARY

Total General Fund Appropriation	87,415,890	
Total Federal Fund Appropriation	3,415,756	
		<hr/>
Total Appropriation	90,831,646	<hr/> <hr/>

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Current Unrestricted Appropriation, <i>provided</i> <i>that the appropriation for the purpose of</i> <i>Morgan State University (MSU) shall be</i> <i>reduced by \$260,000. Further provided that</i> <i>MSU may not increase resident</i> <i>undergraduate tuition in fiscal 2021 above</i> <i>the budgeted increase of 2%</i>	236,074,695	
Current Restricted Appropriation	54,625,696	290,700,391
	<hr/>	<hr/> <hr/>

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

Current Unrestricted Appropriation	67,732,753	
Current Restricted Appropriation	5,300,000	73,032,753
	<hr/>	<hr/> <hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control

Special Fund Appropriation		1,030,277
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R15P00.02 Administration and Support Services

General Fund Appropriation, provided that \$215,561 of this appropriation shall be reduced contingent upon the enactment of legislation that would repeal the increase in funding mandated by Chapter 813 of the 2017 legislative session	9,222,803	
Special Fund Appropriation	672,445	9,895,248
	<hr/>	

R15P00.03 Broadcasting

Special Fund Appropriation		10,911,275
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1	R15P00.04 Content Enterprises		
2	Special Fund Appropriation	6,229,653	
3	Federal Fund Appropriation	446,551	6,676,204
4			

SUMMARY

6	Total General Fund Appropriation		9,222,803
7	Total Special Fund Appropriation		18,843,650
8	Total Federal Fund Appropriation		446,551
9			

10	Total Appropriation		28,513,004
11			

UNIVERSITY SYSTEM OF MARYLAND

13 Provided that the unrestricted fund
 14 appropriation made for the purpose of
 15 University System of Maryland (USM)
 16 institutions shall be reduced by \$5,000,000.
 17 Further provided that USM institutions
 18 may not increase resident undergraduate
 19 tuition in fiscal 2021 above the budgeted
 20 increase of 2%.

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

22	R30B21.00 University of Maryland, Baltimore		
23	Campus		
24	Current Unrestricted Appropriation	712,138,209	
25	Current Restricted Appropriation	620,647,486	1,332,785,695
26			

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

28	R30B22.00 University of Maryland, College Park		
29	Campus		
30	Current Unrestricted Appropriation	1,832,303,491	
31	Current Restricted Appropriation	473,616,518	2,305,920,009
32			

BOWIE STATE UNIVERSITY

34	R30B23.00 Bowie State University		
35	Current Unrestricted Appropriation	124,727,218	
36	Current Restricted Appropriation	24,513,546	149,240,764

1				
2		TOWSON UNIVERSITY		
3	R30B24.00	Towson University		
4		Current Unrestricted Appropriation	499,904,728	
5		Current Restricted Appropriation	50,130,765	550,035,493
6				
7		UNIVERSITY OF MARYLAND EASTERN SHORE		
8	R30B25.00	University of Maryland Eastern Shore		
9		Current Unrestricted Appropriation	99,202,637	
10		Current Restricted Appropriation	24,692,921	123,895,558
11				
12		FROSTBURG STATE UNIVERSITY		
13	R30B26.00	Frostburg State University		
14		Current Unrestricted Appropriation	108,035,190	
15		Current Restricted Appropriation	14,907,500	122,942,690
16				
17		COPPIN STATE UNIVERSITY		
18	R30B27.00	Coppin State University		
19		Current Unrestricted Appropriation	77,497,529	
20		Current Restricted Appropriation	18,000,000	95,497,529
21				
22		UNIVERSITY OF BALTIMORE		
23	R30B28.00	University of Baltimore		
24		Current Unrestricted Appropriation	114,526,672	
25		Current Restricted Appropriation	26,034,715	140,561,387
26				
27		SALISBURY UNIVERSITY		
28	R30B29.00	Salisbury University		
29		Current Unrestricted Appropriation	204,128,485	
30		Current Restricted Appropriation	14,142,000	218,270,485
31				
32		UNIVERSITY OF MARYLAND GLOBAL CAMPUS		
33	R30B30.00	University of Maryland Global Campus		

1	Current Unrestricted Appropriation	419,164,514	
2	Current Restricted Appropriation	50,417,378	469,581,892
3		<hr/>	<hr/> <hr/>

4 UNIVERSITY OF MARYLAND BALTIMORE COUNTY

5 R30B31.00 University of Maryland Baltimore
6 County

7	Current Unrestricted Appropriation	413,562,417	
8	Current Restricted Appropriation	86,810,727	500,373,144
9		<hr/>	<hr/> <hr/>

10 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

11 R30B34.00 University of Maryland Center for
12 Environmental Science

13	Current Unrestricted Appropriation	30,900,257	
14	Current Restricted Appropriation	18,230,003	49,130,260
15		<hr/>	<hr/> <hr/>

16 UNIVERSITY SYSTEM OF MARYLAND OFFICE

17 R30B36.00 University System of Maryland Office

18	Current Unrestricted Appropriation	52,683,066	
19	Current Restricted Appropriation	2,000,000	54,683,066
20		<hr/>	<hr/> <hr/>

21 MARYLAND HIGHER EDUCATION COMMISSION

22 R62I00.01 General Administration

23	General Fund Appropriation	6,661,342	
24	Special Fund Appropriation	641,961	
25	Federal Fund Appropriation	345,491	7,648,794
26		<hr/>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 R62I00.02 College Prep/Intervention Program

33	General Fund Appropriation		750,000
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34 R62I00.03 Joseph A. Sellinger Formula for Aid to
35 Non-Public Institutions of Higher Education
36 General Fund Appropriation, provided that

1	\$32,035,089	\$20,900,000	\$22,435,098	
2	\$21,435,098 of this appropriation shall be			
3	reduced contingent upon the enactment of			
4	legislation to level fund reduce the grant to			
5	private colleges and universities at the			
6	fiscal 2020 working appropriation level			91,059,994
7	R62I00.05 The Senator John A. Cade Funding			
8	Formula for the Distribution of Funds to			
9	Community Colleges			
10	General Fund Appropriation, provided that			
11	\$18,196,550 \$3,600,000 of this			
12	appropriation shall be reduced contingent			
13	upon the enactment of legislation reducing			
14	the growth in the Cade formula over the			
15	fiscal 2020 appropriation by 50% 10%			304,838,789
16	R62I00.06 Aid to Community Colleges – Fringe			
17	Benefits			
18	General Fund Appropriation			62,378,130
19	R62I00.07 Educational Grants			
20	General Fund Appropriation	15,637,361		
21	Federal Fund Appropriation	38,826		15,676,187
22				
23	To provide Education Grants to various State,			
24	Local and Private Entities			
25	Achieving a Better Life Experience			
26	(ABLE) Program	300,000		
27	Complete College Maryland	250,000		
28	Regional Higher Education			
29	Centers	1,609,861		
30	Washington Center for Internships			
31	and Academic Seminars	250,000		
32	UMB–WellMobile	285,000		
33	John R. Justice Grant	38,826		
34	Colleges Savings Plan Match ...	10,067,500		
35	Cyber Warrior Diversity			
36	Program	2,500,000		
37	Near Completer Grants	375,000		
38	R62I00.09 2+2 Transfer Scholarship Program			
39	Special Fund Appropriation			300,000
40	R62I00.10 Educational Excellence Awards			

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1	General Fund Appropriation	82,435,519	
2	Special Fund Appropriation	5,694,150	88,129,669
3			
4	R62I00.12 Senatorial Scholarships		
5	General Fund Appropriation		6,748,034
6	R62I00.14 Edward T. and Mary A. Conroy		
7	Memorial Scholarship and Jean B. Cryor		
8	Memorial Scholarship Program		
9	General Fund Appropriation		2,400,000
10	R62I00.15 Delegate Scholarships		
11	General Fund Appropriation		6,862,478
12	R62I00.16 Charles W. Riley Firefighter and		
13	Ambulance and Rescue Squad Member		
14	Scholarship Program		
15	Special Fund Appropriation		358,000
16	R62I00.17 Graduate and Professional Scholarship		
17	Program		
18	General Fund Appropriation		1,174,473
19	R62I00.21 Jack F. Tolbert Memorial Student		
20	Grant Program		
21	General Fund Appropriation		200,000
22	R62I00.26 Janet L. Hoffman Loan Assistance		
23	Repayment Program		
24	General Fund Appropriation	1,305,000	
25	Special Fund Appropriation	65,000	1,370,000
26			
27	R62I00.27 Maryland Loan Assistance Repayment		
28	Program for Foster Care Recipients		
29	General Fund Appropriation		100,000
30	R62I00.28 Maryland Loan Assistance Repayment		
31	Program for Physicians and Physician		
32	Assistants		
33	Special Fund Appropriation, provided that		
34	\$400,000 of this appropriation is		
35	contingent upon the enactment of		
36	legislation enabling the transfer of funds		
37	from the Maryland Board of Physicians to		
38	the Maryland Loan Assistance Repayment		

1	Program for Physicians and Physician	
2	Assistants	790,000
3	Funds are appropriated in other agency	
4	budgets to pay for services provided by this	
5	program. Authorization is hereby granted	
6	to use these receipts as special funds for	
7	operating expenses in this program.	
8	R62I00.33 Part-Time Grant Program	
9	General Fund Appropriation	5,087,780
10	R62I00.36 Workforce Shortage Student Assistance	
11	Grants	
12	General Fund Appropriation	1,229,853
13	R62I00.37 Veterans of the Afghanistan and Iraq	
14	Conflicts Scholarship	
15	General Fund Appropriation	750,000
16	R62I00.38 Nurse Support Program II	
17	Special Fund Appropriation	17,626,178
18	R62I00.44 Somerset Economic Impact Scholarship	
19	General Fund Appropriation	12,000
20	R62I00.45 Workforce Development Sequence	
21	Scholarships	
22	General Fund Appropriation	1,000,000
23	R62I00.46 Cybersecurity Public Service	
24	Scholarship	
25	General Fund Appropriation	160,000
26	R62I00.47 Community College Facilities Renewal	
27	Grant Program	
28	General Fund Appropriation, provided that	
29	\$4,333,000 of this appropriation shall be	
30	reduced contingent upon the enactment of	
31	legislation enabling mandated Community	
32	College Facilities Renewal grants to be	
33	funded through the operating or capital	
34	budget	4,333,000
35		<u>4,000,000</u>
36	R62I00.48 Maryland Community College Promise	
37	Scholarship Program	

SENATE BILL 190

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1	General Fund Appropriation	15,000,000
2		<u>11,500,000</u>

3	R62I00.49 Teaching Fellows for Maryland	
4	Scholarships	
5	Special Fund Appropriation	2,000,000

6	R62I00.51 Richard W. Collins III Leadership with	
7	Honor Scholarship Program	
8	General Fund Appropriation	1,000,000

SUMMARY

10	Total General Fund Appropriation	607,290,753
11	Total Special Fund Appropriation	27,475,289
12	Total Federal Fund Appropriation	384,317

14	Total Appropriation	635,150,359
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HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions
of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2020 and January 1 and April 1 of 2021. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21 University of Maryland,	
Baltimore Campus	240,686,961
R30B22 University of Maryland,	
College Park Campus	555,171,250
R30B23 Bowie State University ...	46,663,024

1	R30B24 Towson University	134,879,609
2	R30B25 University of Maryland	
3	Eastern Shore	44,927,526
4	R30B26 Frostburg State	
5	University	43,548,045
6	R30B27 Coppin State	
7	University	46,382,441
8	R30B28 University of Baltimore ..	42,507,281
9	R30B29 Salisbury University	58,826,600
10	R30B30 University of Maryland	
11	Global Campus	43,550,988
12	R30B31 University of Maryland	
13	Baltimore County	148,911,845
14	R30B34 University of Maryland	
15	Center for Environmental	
16	Science	22,535,215
17	R30B36 University System of	
18	Maryland Office	42,195,077
19		
20	Subtotal University System	
21	of Maryland	1,470,785,862

22	R95C00 Baltimore City	
23	Community College	40,087,604
24	R14D00 St. Mary's College	
25	of Maryland	25,677,936
26	R13M00 Morgan State	
27	University	112,503,497

28

29 General Fund Appropriation, provided that

30 the appropriation made for the purpose of

31 University System of Maryland (USM)

32 institutions shall be reduced by \$5,000,000.

33 Further provided that USM institutions

34 may not increase resident undergraduate

35 tuition in fiscal 2021 above the budgeted

36 increase of 2%.

37 Further provided that \$32,000,000 of this

38 appropriation made for the purpose of

39 funding Workforce Development

40 Initiatives at the University System of

41 Maryland institutions may be expended

42 only for that purpose. Funds not used for

43 this restricted purpose may not be

44 transferred by budget amendment or

45 otherwise to any other purpose and shall

1 revert to the General Fund.

2 Further provided that the appropriation made
 3 for the purpose of Morgan State University
 4 (MSU) shall be reduced by \$260,000.
 5 Further provided that MSU may not
 6 increase resident undergraduate tuition in
 7 fiscal 2021 above the budgeted increase of
 8 2% 1,649,054,899

9 The following amounts constitute an estimate
 10 of Special Fund revenues derived from the
 11 Higher Education Investment Fund and
 12 the Maryland Emergency Medical System
 13 Operations Fund. These revenues support
 14 the Special Fund appropriation for the
 15 State operated institutions of higher
 16 education. The State Comptroller is hereby
 17 authorized to transfer these amounts to the
 18 accounts of the programs indicated below
 19 in four allotments; said allotments to be
 20 made on July 1 and October 1 of 2020 and
 21 January 1 and April 1 of 2021. To the
 22 extent revenue attainment is lower than
 23 estimated, the State Comptroller shall
 24 adjust the transfers at year's end. Neither
 25 this appropriation nor the amounts herein
 26 enumerated constitute a lump sum
 27 appropriation as contemplated by Sections
 28 7-207 and 7-233 of the State Finance and
 29 Procurement Article of the Code.

Program	Title
R30B21	University of Maryland,
	Baltimore Campus12,490,297
R30B22	University of Maryland,
	College Park Campus41,406,617
R30B23	Bowie State University2,400,723
R30B24	Towson University6,517,237
R30B25	University of Maryland
	Eastern Shore2,298,673
R30B26	Frostburg State
	University2,232,638
R30B27	Coppin State
	University2,468,794
R30B28	University of Baltimore1,994,756
R30B29	Salisbury University2,883,997

1	R30B30 University of Maryland		
2	Global Campus	2,240,604	
3	R30B31 University of Maryland		
4	Baltimore County	7,070,505	
5	R30B34 University of Maryland		
6	Center for Environmental		
7	Science	1,194,591	
8	R30B36 University System of		
9	Maryland Office	2,093,238	
10			
11	Subtotal University System		
12	of Maryland	87,292,670	
13	R14D00 St. Mary's College		
14	of Maryland	2,549,840	
15	R13M00 Morgan State		
16	University	2,761,121	
17			
18	Special Fund Appropriation, provided that		
19	\$9,389,631 of this appropriation shall be		
20	used by the University of Maryland,		
21	College Park (R30B22) for no other purpose		
22	than to support the Maryland Fire and		
23	Rescue Institute as provided in Section		
24	13-955 of the Transportation Article	92,603,631	1,741,658,530
25			

BALTIMORE CITY COMMUNITY COLLEGE

27	R95C00.00 Baltimore City Community College		
28	Current Unrestricted Appropriation	64,671,368	
29	Current Restricted Appropriation	18,432,901	83,104,269
30			

MARYLAND SCHOOL FOR THE DEAF

32	R99E01.00 Services and Institutional Operations		
33	General Fund Appropriation	34,657,549	
34	Special Fund Appropriation	351,721	
35	Federal Fund Appropriation	564,259	35,573,529
36			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation	2,009,050	
Special Fund Appropriation	3,022,376	
Federal Fund Appropriation	1,096,369	6,127,795

S00A20.03 Office of Management Services

Special Fund Appropriation	9,101,327	
Federal Fund Appropriation	2,994,155	12,095,482

SUMMARY

Total General Fund Appropriation	2,009,050	
Total Special Fund Appropriation	12,123,703	
Total Federal Fund Appropriation	4,090,524	

Total Appropriation	18,223,277	
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation	549,415	
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S00A22.02 Asset Management

Special Fund Appropriation	5,744,392	
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SUMMARY

Total Special Fund Appropriation	6,293,807	
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

General Fund Appropriation, ~~provided that~~
~~\$200,000 of this appropriation shall be~~
~~reduced contingent upon the enactment of~~
~~legislation repealing the mandate that~~
~~funding be provided for the National~~
~~Capital Strategic Economic Development~~

SENATE BILL 190

1	Fund	11,987,808	
2	Special Fund Appropriation	8,946,650	
3	Federal Fund Appropriation	11,990,835	32,925,293
4			
5	S00A24.02 Neighborhood Revitalization – Capital		
6	Appropriation		
7	General Fund Appropriation		
8	Further provided that \$5,000,000 of this		
9	appropriation shall be reduced contingent		
10	upon the enactment of legislation altering		
11	the mandate for the Seed Community		
12	Development Anchor Institution Fund	12,500,000	
13	Special Fund Appropriation	2,200,000	
14	Federal Fund Appropriation	12,000,000	26,700,000
15			
16	SUMMARY		
17	Total General Fund Appropriation		24,487,808
18	Total Special Fund Appropriation		11,146,650
19	Total Federal Fund Appropriation		23,990,835
20			
21	Total Appropriation		59,625,293
22			
23	DIVISION OF DEVELOPMENT FINANCE		
24	S00A25.01 Administration		
25	Special Fund Appropriation		5,464,846
26	S00A25.02 Housing Development Program		
27	Special Fund Appropriation	4,353,213	
28	Federal Fund Appropriation	300,000	4,653,213
29			
30	S00A25.03 Single Family Housing		
31	Special Fund Appropriation	6,963,509	
32	Federal Fund Appropriation	578,754	7,542,263
33			
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		
37	to use these receipts as special funds for		

operating expenses in this program.

S00A25.04 Housing and Building Energy Programs		
Special Fund Appropriation	26,479,785	
Federal Fund Appropriation	4,882,265	31,362,050

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs		
Federal Fund Appropriation		260,426,571

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital		
Appropriation		
General Fund Appropriation	12,000,000	
Special Fund Appropriation	16,500,000	
Federal Fund Appropriation	8,000,000	36,500,000

S00A25.08 Homeownership Programs – Capital		
Appropriation		
Special Fund Appropriation		3,000,000

S00A25.09 Special Loan Programs – Capital		
Appropriation		
Special Fund Appropriation	4,400,000	
Federal Fund Appropriation	2,000,000	6,400,000

S00A25.15 Housing and Building Energy		
Programs – Capital Appropriation		
Special Fund Appropriation	8,600,000	
Federal Fund Appropriation	1,000,000	9,600,000

SUMMARY

1	Total General Fund Appropriation		12,000,000
2	Total Special Fund Appropriation		75,761,353
3	Total Federal Fund Appropriation		277,187,590
4			<hr/>
5	Total Appropriation		364,948,943
6			<hr/> <hr/>
7	DIVISION OF INFORMATION TECHNOLOGY		
8	S00A26.01 Information Technology		
9	Special Fund Appropriation	1,803,807	
10	Federal Fund Appropriation	1,586,381	3,390,188
11		<hr/>	<hr/> <hr/>
12	DIVISION OF FINANCE AND ADMINISTRATION		
13	S00A27.01 Finance and Administration		
14	Special Fund Appropriation	5,445,029	
15	Federal Fund Appropriation	272,127	5,717,156
16		<hr/>	<hr/> <hr/>
17	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION		
18	S50B01.01 General Administration		
19	General Fund Appropriation		1,959,000
20			<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation, *provided that*
\$100,000 of this appropriation made for the
purpose of administration may not be
expended for that purpose but instead may
be used only for the Make Office Vacancies
Extinct program. Funds not expended for
this restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund

~~1,662,941~~~~1,347,941~~1,662,941

Special Fund Appropriation

116,780

Federal Fund Appropriation

32,836

~~1,812,557~~~~1,497,557~~1,812,557

T00A00.02 Office of Policy and Research

General Fund Appropriation

1,452,910

Special Fund Appropriation

271,582

Federal Fund Appropriation

21,024

1,745,516

T00A00.03 Office of the Attorney General

General Fund Appropriation

91,664

Special Fund Appropriation

1,441,329

Federal Fund Appropriation

8,564

1,541,557

T00A00.08 Division of Administration and

Technology

General Fund Appropriation

4,729,204

Special Fund Appropriation

546,769

Federal Fund Appropriation

120,096

5,396,069

T00A00.10 Maryland Marketing Partnership

General Fund Appropriation

1,000,000

Special Fund Appropriation

1,000,000

2,000,000

SUMMARY

Total General Fund Appropriation	8,936,719
Total Special Fund Appropriation	3,376,460
Total Federal Fund Appropriation	182,520

Total Appropriation	12,495,699
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DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and
Industry Sector Development

General Fund Appropriation	634,974	
Special Fund Appropriation	127,952	762,926

T00F00.03 Maryland Small Business Development

Financing Authority		
Special Fund Appropriation		1,827,716

T00F00.04 Office of Business Development

General Fund Appropriation	3,318,019	
Special Fund Appropriation	713,801	4,031,820

T00F00.05 Office of Strategic Industries and
Entrepreneurship

General Fund Appropriation	3,546,703	
Special Fund Appropriation	239,311	3,786,014

T00F00.07 Partnership for Workforce Quality

General Fund Appropriation		1,000,000
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T00F00.08 Office of Finance Programs

Special Fund Appropriation		4,139,095
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T00F00.09 Maryland Small Business Development

Financing Authority – Business Assistance		
General Fund Appropriation	1,500,000	
Special Fund Appropriation	3,860,000	
Federal Fund Appropriation	100,000	5,460,000

T00F00.10 Office of International Investment and

1	Trade		
2	General Fund Appropriation	2,646,288	
3	Special Fund Appropriation	100,000	
4	Federal Fund Appropriation	700,000	3,446,288
5		<hr/>	
6	T00F00.11 Maryland Nonprofit Development Fund		
7	Special Fund Appropriation		337,500
8	T00F00.12 Maryland Biotechnology Investment		
9	Tax Credit Reserve Fund		
10	General Fund Appropriation		12,000,000
11	T00F00.13 Office of Military Affairs and Federal		
12	Affairs		
13	General Fund Appropriation	896,249	
14	Special Fund Appropriation	175,935	
15	Federal Fund Appropriation	1,957,445	3,029,629
16		<hr/>	
17	T00F00.15 Small, Minority, and Women–Owned		
18	Business Investment Account		
19	Special Fund Appropriation		17,169,226
20	T00F00.16 Economic Development Opportunity		
21	Fund		
22	Special Fund Appropriation		5,000,000
23	T00F00.18 Military Personnel and		
24	Service–Disabled Veteran Loan Program		
25	General Fund Appropriation	100,000	
26	Special Fund Appropriation	300,000	400,000
27		<hr/>	
28	T00F00.19 Cybersecurity Investment Incentive		
29	Tax Credit Program		
30	General Fund Appropriation	1,000,000	
31	Special Fund Appropriation	1,000,000	2,000,000
32		<hr/>	
33	T00F00.20 Maryland E–Nnovation Initiative		
34	Special Fund Appropriation		8,500,000
35	T00F00.21 Maryland Economic Adjustment Fund		
36	Special Fund Appropriation		200,000
37	T00F00.23 Maryland Economic Development		

Assistance Authority and Fund

Provided that \$1,000,000 in general funds and \$1,000,000 in special funds made for the purpose of the Maryland Economic Development Assistance Authority and Fund may not be expended for that purpose but instead may be used only to provide grants to businesses impacted by the construction of the Purple Line Light Rail Project in Montgomery and Prince George's counties. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall either be canceled or shall revert to the General Fund.

General Fund Appropriation	10,000,000	
	<u>0</u>	
	<u>1,000,000</u>	
Special Fund Appropriation	18,000,000	28,000,000
		<u>18,000,000</u>
		<u>19,000,000</u>

T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund

General Fund Appropriation	9,063,374
	<u>2,000,000</u>

T00F00.25 More Jobs for Marylanders Sales and Use Tax Credit Reserve Fund

General Fund Appropriation	1,000,000
	<u>0</u>

SUMMARY

Total General Fund Appropriation	29,642,233
Total Special Fund Appropriation	61,690,536
Total Federal Fund Appropriation	2,757,445
	<hr/>
Total Appropriation	94,090,214
	<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary

SENATE BILL 190

183

1	General Fund Appropriation		336,021
2	T00G00.02 Office of Tourism Development		
3	General Fund Appropriation, provided that		
4	\$1,600,000 of this appropriation shall be		
5	reduced contingent upon the enactment of		
6	legislation eliminating the mandated		
7	funding for the Baltimore Symphony		
8	Orchestra		5,054,520
9	T00G00.03 Maryland Tourism Development Board		
10	General Fund Appropriation	10,360,000	
11	Special Fund Appropriation	300,000	10,660,000
12			
13	T00G00.04 Office of Marketing and		
14	Communications		
15	General Fund Appropriation	2,584,715	
16	Special Fund Appropriation	527,730	3,112,445
17			
18	T00G00.05 Maryland State Arts Council		
19	General Fund Appropriation	25,544,726	
20	Special Fund Appropriation	1,300,000	
21	Federal Fund Appropriation	726,299	27,571,025
22			
23	T00G00.08 Preservation of Cultural Arts Program		
24	Special Fund Appropriation		1,000,000
25	SUMMARY		
26	Total General Fund Appropriation		43,879,982
27	Total Special Fund Appropriation		3,127,730
28	Total Federal Fund Appropriation		726,299
29			
30	Total Appropriation		47,734,011
31			
32	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION		
33	T50T01.01 Technology Development, Transfer and		
34	Commercialization		
35	General Fund Appropriation		4,574,480
36	T50T01.03 Maryland Stem Cell Research Fund		

1	General Fund Appropriation	8,200,000
2	T50T01.04 Maryland Innovation Initiative	
3	General Fund Appropriation	4,800,000
4	T50T01.05 Cybersecurity Investment Fund	
5	General Fund Appropriation	900,000
6	T50T01.06 Enterprise Investment Fund	
7	Administration	
8	Special Fund Appropriation	1,209,966
9	T50T01.07 Capital – Enterprise Investment Fund	
10	Special Fund Appropriation	4,200,000
11	T50T01.08 Second Stage Business Incubator	
12	General Fund Appropriation	1,000,000
13	T50T01.10 Minority Pre–Seed Investment Fund	
14	General Fund Appropriation	1,000,000
15	SUMMARY	
16	Total General Fund Appropriation	20,474,480
17	Total Special Fund Appropriation	5,409,966
18		<hr/>
19	Total Appropriation	25,884,446
20		<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

General Fund Appropriation	1,072,544	
Special Fund Appropriation	783,350	
Federal Fund Appropriation	898,711	2,754,605

U00A01.03 Capital Appropriation – Water Quality

Revolving Loan Fund		
Special Fund Appropriation	111,600,000	
Federal Fund Appropriation	38,430,000	150,030,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous

Substance Clean-Up Program		
General Fund Appropriation		500,000

U00A01.05 Capital Appropriation – Drinking

Water Revolving Loan Fund		
Special Fund Appropriation	14,800,000	
Federal Fund Appropriation	14,716,000	29,516,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

Restoration Fund – Wastewater		
Special Fund Appropriation		75,000,000

U00A01.12 Capital Appropriation – Bay

Restoration Fund – Septic Systems		
Special Fund Appropriation		15,000,000

1	U00A01.15 Capital Appropriation –		
2	Comprehensive Flood Management Grant		
3	Program		
4	General Fund Appropriation		200,000

5 SUMMARY

6	Total General Fund Appropriation		1,772,544
7	Total Special Fund Appropriation		217,183,350
8	Total Federal Fund Appropriation		54,044,711

10	Total Appropriation		273,000,605
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12 OPERATIONAL SERVICES ADMINISTRATION

13	U00A02.02 Operational Services Administration		
14	General Fund Appropriation	5,104,709	
15	Special Fund Appropriation	3,326,000	
16	Federal Fund Appropriation	1,479,861	9,910,570

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23 WATER AND SCIENCE ADMINISTRATION

24	U00A04.01 Water and Science Administration		
25	General Fund Appropriation	19,288,723	
26	Special Fund Appropriation	8,782,771	
27	Federal Fund Appropriation	13,030,662	41,102,156
28		<u>12,845,347</u>	<u>40,916,841</u>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of general administrative expenses in the Land and Materials Administration may not be expended pending the submission of the Maryland Scrap Tire annual report and a separate report on ways to make the Maryland Used Tire Cleanup and Recycling Fund solvent. The report on ways to make the Maryland Used Tire Cleanup and Recycling Fund solvent shall include information concerning all of the fund's expenditure categories – Scrap Tire Program, Land and Materials Administration, department indirect costs, stockpile cleanups, and Maryland Environmental Service projects and administration – as follows:

(1) an analysis of the appropriate level at which the recycling fee per tire should be set and expenditures should be prioritized in order to address all of the funding needs;

(2) a description of what is included in each of the expenditure categories for each fiscal year from fiscal 2012 to 2021 and explanations for changes between fiscal years;

(3) the impact of the fiscal 2012 Water Quality Revolving Loan Fund loan for the Garner/Brandywine stockpile cleanup on the sustainability of the Maryland Used Tire Cleanup and Recycling Fund; and

(4) a five-year funding plan for fiscal 2021 through 2025 for the known and estimated stockpile cleanup projects, as well as the other expenditure categories based on the revenue and expenditure analysis outlined above.

The requested reports shall be submitted no later than November 1, 2020. The budget committees shall have 45 days from the date the reports are received to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees

Special Fund Appropriation	2,722,231	
Federal Fund Appropriation	19,875,425	
	10,116,041	32,713,697
	9,988,977	32,586,633

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general operating expenses in the Air and Radiation Administration may not be expended until the Maryland Department of the Environment submits the fiscal 2020 Maryland Clean Air Fund annual report and a separate report on ways to make the Maryland Clean Air Fund solvent. The report on ways to make the Maryland Clean Air Fund solvent shall include:

(1) a fiscal year summary of the amount of emissions that were billed to all Title V sources;

(2) the total amount of revenue received against those billable emissions;

(3) the direct and indirect operating

expenses charged to the Title V
operating permits, including a
breakdown of one-time and ongoing
costs for fiscal 2015 through 2020;

(4) the fiscal 2020 revenue structure
for the Title V operating permits;
and

(5) recommendations to address the
long-term solvency of the Maryland
Clean Air Fund.

The requested reports shall be submitted no
later than November 1, 2020. The budget
committees shall have 45 days from the
date the reports are received to review and
comment. Funds restricted pending the
submission of the reports may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the reports
are not submitted to the budget committees

Special Fund Appropriation	3,252,844	
	9,739,184	
	9,590,684	
Federal Fund Appropriation	4,884,813	17,876,841
		<u>17,728,341</u>

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices		
General Fund Appropriation	4,700,023	
Special Fund Appropriation	28,835,108	
	28,791,431	
Federal Fund Appropriation	1,703,689	35,238,820
	<u>1,640,318</u>	<u>35,131,772</u>

Funds are appropriated in other agency
budgets to pay for services provided by this

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service

Special Fund Appropriation	33,000,000
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SUMMARY

Total General Fund Appropriation	4,700,023
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Total Special Fund Appropriation	61,791,431
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Total Federal Fund Appropriation	1,640,318
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Total Appropriation	68,131,772
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DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation	4,858,571
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DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation, <u>provided that</u>		
<u>\$100,000 of this appropriation made for the</u>		
<u>purpose of providing administrative</u>		
<u>support may not be expended until the</u>		
<u>Department of Juvenile Services submits a</u>		
<u>report detailing the operations of the</u>		
<u>Baltimore City Strategic Partnership to the</u>		
<u>budget committees. This report shall</u>		
<u>identify the entities participating in this</u>		
<u>partnership and the respective role and</u>		
<u>responsibilities of each, detail the</u>		
<u>processing of cases under this partnership,</u>		
<u>identify performance measures</u>		
<u>demonstrating the efficacy of this</u>		
<u>partnership, and comment on how the</u>		
<u>partnership will impact juvenile caseloads.</u>		
<u>The report shall be submitted by December</u>		
<u>31, 2020, and the budget committees shall</u>		
<u>have 45 days to review and comment.</u>		
<u>Funds restricted pending the receipt of a</u>		
<u>report may not be transferred by budget</u>		
<u>amendment or otherwise to any other</u>		
<u>purpose and shall revert to the General</u>		
<u>Fund if the report is not submitted to the</u>		
<u>budget committees</u>	27,144,660	
Federal Fund Appropriation	209,671	27,354,331

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community

Operations		
General Fund Appropriation	4,848,355	
Special Fund Appropriation	19,476	
Federal Fund Appropriation	675,270	5,543,101

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations

General Fund Appropriation	51,950,480	
	51,163,543	
	<u>51,950,480</u>	
Special Fund Appropriation	772,380	
Federal Fund Appropriation	759,460	53,482,320
		52,695,383
		<u>53,482,320</u>

CENTRAL REGION

V00H01.01 Central Region Operations

General Fund Appropriation	34,023,958	
Special Fund Appropriation	541,111	
Federal Fund Appropriation	433,417	34,998,486

WESTERN REGION

V00I01.01 Western Region Operations

General Fund Appropriation	50,197,140	
Special Fund Appropriation	771,848	
Federal Fund Appropriation	1,051,123	52,020,111

EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Operations

General Fund Appropriation	19,567,336	
Special Fund Appropriation	242,586	
Federal Fund Appropriation	142,392	19,952,314

SOUTHERN REGION

V00K01.01 Southern Region Operations

General Fund Appropriation	21,862,043	
Special Fund Appropriation	311,637	
Federal Fund Appropriation	320,521	22,494,201

METRO REGION

1	V00L01.01 Metro Region Operations		
2	General Fund Appropriation	49,464,804	
3	Special Fund Appropriation	618,488	
4	Federal Fund Appropriation	744,445	50,827,737
5		<hr/>	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent		
General Fund Appropriation		27,729,504
W00A01.02 Field Operations Bureau		
General Fund Appropriation	136,329,787	
Special Fund Appropriation	79,873,860	216,203,647

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau		
General Fund Appropriation	70,242,215	
Federal Fund Appropriation	1,425,000	71,667,215

W00A01.04 Support Services Bureau
General Fund Appropriation, provided that \$100,000 of the appropriation for the Support Services Bureau within the Department of State Police (DSP) may not be expended until the department provides the budget committees with an update on its transition to the National Incident Based Reporting System (NIBRS) method of reporting crime statistics. The report shall provide the following:

- (1) a list of jurisdictions and State agencies that are currently NIBRS compliant;
- (2) the current status of implementing the transition;
- (3) actions taken by DSP to assist local reporting agencies in becoming NIBRS compliant; and
- (4) the identification of federal fund

sources available to reporting
agencies to assist in their transition
to NIBRS.

The report shall be submitted by November
15, 2020, and the budget committees shall
have 45 days to review and comment
following the receipt of the report. Funds
restricted pending the receipt of the report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees

67,498,988

Special Fund Appropriation

33,905,879

Federal Fund Appropriation

5,500,000

106,904,867

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council

Special Fund Appropriation

2,000,000

SUMMARY

Total General Fund Appropriation

301,800,494

Total Special Fund Appropriation

115,779,739

Total Federal Fund Appropriation

6,925,000

Total Appropriation

424,505,233

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services

General Fund Appropriation

9,964,981

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for

1 operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation	226,000,000	
	<u>221,000,000</u>	
Special Fund Appropriation	1,113,000,000	
Federal Fund Appropriation	11,000,000	1,350,000,000
		<u>1,345,000,000</u>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that
\$284,439,149 of this appropriation shall be
reduced contingent upon the enactment of
legislation to maintain the fund balance at
6.25% of projected fiscal 2021 General
Fund revenues

291,439,149

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that
\$33,333,333 of this appropriation shall be
reduced contingent upon the enactment of
legislation deferring the fiscal 2021 Local
Income Tax Reserve Fund repayment until
the out years.

Further provided that \$25,000,000 of this
appropriation shall be reduced contingent
upon the enactment of legislation
eliminating the fiscal 2021 payment to the
Postretirement Health Benefits Trust
Fund.

Further provided that \$25,000,000 of this
appropriation shall be reduced contingent
upon the enactment of legislation reducing
the amount of retirement reinvestment
contributions.

~~Further provided that \$12,500,000 of this
appropriation shall be reduced contingent
upon the enactment of legislation
authorizing the transfer of an equivalent
amount of funds from the Bay Restoration
Fund to the Maryland Department of
Transportation (MDOT) to support the
State's compliance with the Watershed
Implementation Plan for Chesapeake Bay
restoration. MDOT is authorized to process
a budget amendment increasing the
amount of spending from the
Transportation Trust Fund for the
Washington Metropolitan Area Transit
Authority contribution by \$12,500,000~~

~~266,503,782~~

1			<u>265,503,782</u>
2			<u>228,333,333</u>
3			<hr/> <hr/>
4	Retirement Reinvestment		
5	Contributions	25,000,000	
6	Program Open Space		
7	Repayment	38,170,449	
8		<u>0</u>	
9	Washington Metropolitan		
10	Area Transit Authority		
11	Contribution	125,000,000	
12	Postretirement Health		
13	Benefits Trust Fund	25,000,000	
14	Local Income Tax Reserve		
15	Fund Repayment	33,333,000	
16	Cybersecurity Assessments	20,000,000	

LEGISLATIVE BRANCH

FY 2020 Deficiency Appropriation

B75A01.01 Senate

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Senate effective December 1, 2019.

General Fund Appropriation 109,965

B75A01.02 House of Delegates

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Office of the Speaker effective December 1, 2019.

General Fund Appropriation 109,965

JUDICIARY

FY 2020 Deficiency Appropriation

C00A00.10 Clerks of the Circuit Court

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Cost of Living Adjustment of 3% that was implemented July 1, 2019.

General Fund Appropriation ~~6,472,250~~

842,303

3,657,277

Special Fund Appropriation ~~383,111~~

27,209

205,160

~~6,855,361~~

869,512

3,862,437

OFFICE OF THE PUBLIC DEFENDER

FY 2020 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred as a result of the implementation of the eDefender case management program.

General Fund Appropriation 409,540

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred as a result of the implementation of the eDefender case management program.

General Fund Appropriation 531,342

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred in fiscal 2019 which carried into fiscal 2020.

General Fund Appropriation 3,637,474

OFFICE OF THE ATTORNEY GENERAL

FY 2020 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide agency turnover relief.

General Fund Appropriation 300,000

BOARD OF PUBLIC WORKS

FY 2020 Deficiency Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to restore the balance in the Contingent Fund.

394,580

Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund permitting, bonding, and insurance costs for capital construction at the Maryland Zoo in Baltimore.

250,000

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund payments to wrongfully convicted individuals.

1,683,906

FY 2020 Deficiency Appropriation

Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to reflect the merger of the State Agency Loan Program and the Jane E. Lawton Conservation Loan Program effective on June 1, 2019.

1,200,000

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2020 to reflect the merger of the State Agency Loan Program and the Jane E. Lawton Conservation Loan Program effective on June 1, 2019.

1	Special Fund Appropriation	-1,200,000
2		<hr/> <hr/>
3	D13A13.06 Energy Efficiency and Conservation Programs,	
4	Low and Moderate Income Residential Sector	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2020	
7	to fund additional energy efficiency projects in the low	
8	and moderate income residential sector.	
9	Special Fund Appropriation	2,500,000
10		<hr/> <hr/>
11	D13A13.07 Energy Efficiency and Conservation Programs,	
12	All Other Sectors	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2020	
15	to fund additional grants for the Combined Heat and	
16	Power Program.	
17	Special Fund Appropriation	367,061
18		<u>125,908</u>
19		<hr/> <hr/>
20	SECRETARY OF STATE	
21	FY 2020 Deficiency Appropriation	
22	D16A06.01 Office of the Secretary of State	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2020	
25	to provide sufficient funds for salaries.	
26	General Fund Appropriation	87,269
27		<hr/> <hr/>
28	OFFICE OF JUSTICE, YOUTH, AND VICTIM	
29	SERVICES	
30	FY 2020 Deficiency Appropriation	
31	ADMINISTRATIVE HEADQUARTERS	
32	D21A01.01 Administrative Headquarters	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2020	

1	to fund the Rape Kit Testing Grant Fund.	
2	Special Fund Appropriation	3,500,000
3		<hr/> <hr/>
4	D21A01.01 Administrative Headquarters	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2020	
7	to reflect the receipt of additional special and federal	
8	fund grants.	
9	Special Fund Appropriation	3,323,106
10	Federal Fund Appropriation	1,755,467
11		<hr/>
12		5,078,573
13		<hr/> <hr/>
14	D21A01.02 Local Law Enforcement Grants (LLE)	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2020	
17	to fund technology improvements at the Baltimore City	
18	Police Department.	
19	General Fund Appropriation	4,600,000
20		<hr/> <hr/>
21	D21A01.02 Local Law Enforcement Grants (LLE)	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2020	
24	to fund the Rape Kit Testing Grant Fund.	
25	General Fund Appropriation	3,500,000
26		<hr/> <hr/>
27	D21A01.02 Local Law Enforcement Grants (LLE)	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2020	
30	to provide additional funding to the Prince George's	
31	County State's Attorney's Office and the Baltimore City	
32	State's Attorney's Office.	
33	General Fund Appropriation	250,000
34		<hr/> <hr/>
35	MARYLAND STADIUM AUTHORITY	
36	FY 2020 Deficiency Appropriation	

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund legal services rendered to the Maryland Stadium Authority.

FY 2020 Deficiency Appropriation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2020 to remove unnecessary funding for the Maryland Campaign Reporting System (MDCRS).

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for voting equipment for Same Day Registration during the 2020 elections.

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the voting system contract.

D38I01.02 Help America Vote Act

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2020	
3	to provide a help desk for the 2020 elections.	
4	General Fund Appropriation	37,500
5	Special Fund Appropriation	37,500
6		
7		<hr/> 75,000
8		<hr/>
9	D38I01.02 Help America Vote Act	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2020	
12	to provide additional funding for ballots for the 2020	
13	elections.	
14	General Fund Appropriation	33,838
15	Special Fund Appropriation	33,838
16		
17		<hr/> 67,676
18		<hr/>
19	D38I01.02 Help America Vote Act	
20	To become available immediately upon passage of this	
21	budget to create two new State positions, contractual	
22	conversions, that require no additional funding in the	
23	budget.	
24	General Fund Appropriation	0
25		<hr/>
26	D38I01.02 Help America Vote Act	
27	To become available immediately upon passage of this	
28	budget to provide funding for the Special Election to fill	
29	the vacancy in the 7th Congressional District.	
30	General Fund Appropriation	220,018
31	Special Fund Appropriation	220,021
32		
33		<hr/> 440,039
34		<hr/>
35	D38I01.03 Major Information Technology Development	
36	Projects	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2020	
39	to provide funding for the manager of the Pollbook	

Project 2022 (Major IT).

Special Fund Appropriation 125,000

DEPARTMENT OF PLANNING

FY 2020 Deficiency Appropriation

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support salaries within the Certified Local Governments grant program.

Federal Fund Appropriation 12,425

D40W01.10 Preservation Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund an Easement Inspector for the Maryland Historical Trust (MHT).

Federal Fund Appropriation 45,924

STATE TREASURER'S OFFICE

FY 2020 Deficiency Appropriation

TREASURY MANAGEMENT

E20B01.02 Major Information Technology Development Projects – Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for the financial and insurance system Major IT project.

Special Fund Appropriation 220,635

Reimbursement Fund Appropriation 927,703

1,148,338

STATE DEPARTMENT OF ASSESSMENTS AND
TAXATION

FY 2020 Deficiency Appropriation

E50C00.08 Property Tax Credit Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund operations for the State Department of Assessments and Taxation's Tax Sale Ombudsman Office that was established by Chapter 730 of the 2019 legislative session.

Special Fund Appropriation 86,144

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2020 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND
BENEFITS

F10A02.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the State Personnel System operations and maintenance.

General Fund Appropriation 1,126,946

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the Cost of Living Adjustment (COLA) of 1% to be distributed to eligible State employees effective January 1, 2020. These appropriations will be realigned by a fiscal 2020 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies 19,094,682

Special Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment

1	(COLA) may be transferred to programs of other	
2	State agencies	4,488,065
3	Federal Fund Appropriation, provided that funds	
4	appropriated for the Cost of Living Adjustment	
5	(COLA) may be transferred to programs of other	
6	State agencies	1,489,385
7		
8		25,072,132
9		

10 F10A02.08 Statewide Expenses

11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2020
 13 to fund the Correctional Officer Retention Incentive
 14 Bonus. This appropriation will be realigned by a fiscal
 15 2020 budget amendment to the Department of Public
 16 Safety and Correctional Services.

17	General Fund Appropriation, provided that funds	
18	appropriated for the Correctional Officer Retention	
19	Incentive Bonus may be transferred to the	
20	Department of Public Safety and Correctional	
21	Services	5,932,500
22		

23 DEPARTMENT OF INFORMATION TECHNOLOGY

24 FY 2020 Deficiency Appropriation

25 MAJOR INFORMATION TECHNOLOGY
 26 DEVELOPMENT PROJECT FUND

27 F50A01.01 Major Information Technology Development
 28 Project Fund

29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2020
 31 to fund the Pollbook Manager Major IT project for the
 32 State Board of Elections.

33	General Fund Appropriation	125,000
34		

35 F50A01.01 Major Information Technology Development
 36 Project Fund

37 To become available immediately upon passage of this
 38 budget to supplement the appropriation for fiscal 2020
 39 to support the MD THINK Major IT project for the

Department of Human Services.

General Fund Appropriation 27,222,710

F50A01.01 Major Information Technology Development
Project Fund

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to support the Financial and Insurance Claims
Management Solution Major IT project for the State
Treasurer's Office.

General Fund Appropriation 637,967

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2020 to
reflect the transfer of three attorney general positions
from the Department of Information Technology to the
Department of General Services. These positions were
transferred October 1, 2019 to support the Office of
State Procurement.

General Fund Appropriation -283,683

DEPARTMENT OF GENERAL SERVICES

FY 2020 Deficiency Appropriation

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to reflect the transfer of three attorney general positions
from the Department of Information Technology to the
Department of General Services. These positions were
transferred October 1, 2019 to support the Office of
State Procurement.

General Fund Appropriation 283,683

1 H00A01.02 Administration

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2020
4 to support the expanded duties of the Office of State
5 Procurement.

6 General Fund Appropriation 139,777
7

8 OFFICE OF FACILITIES SECURITY

9 H00B01.01 Facilities Security

10 To become available immediately upon passage of this
11 budget to supplement the appropriation for fiscal 2020
12 to fund security system upgrades in State office
13 buildings.

14 General Fund Appropriation 706,000
15

16 OFFICE OF FACILITIES OPERATIONS AND
17 MAINTENANCE

18 H00C01.01 Facilities Operation and Maintenance

19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2020
21 to fund the temporary relocation of the operations of the
22 Towson District Court to the Catonsville District Court
23 building due to emergency repairs.

24 General Fund Appropriation 141,927
25

26 OFFICE OF PROCUREMENT AND LOGISTICS

27 H00D01.01 Procurement and Logistics

28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2020
30 to fund the expanded duties of the Office of State
31 Procurement.

32 General Fund Appropriation 573,235
33

34 DEPARTMENT OF NATURAL RESOURCES

FY 2020 Deficiency Appropriation

MARYLAND FOREST SERVICE

K00A02.09 Forest Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund off-highway recreational vehicle trail creation and maintenance.

Special Fund Appropriation 375,000

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund off-highway recreational vehicle trail creation and maintenance.

Special Fund Appropriation 375,000

K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2020 to maintain Maryland Park Service operations at the same level of service to offset special fund revenue shortfall.

General Fund Appropriation 1,400,000

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund Bloede Dam permit mitigation requirements through the construction of the Masonville Dredged Material Containment Facility.

Special Fund Appropriation 400,000

RESOURCE ASSESSMENT SERVICE

1 K00A12.05 Power Plant Assessment Program

2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2020
 4 to fund studies related to the State's renewable portfolio
 5 standard.

6 Special Fund Appropriation 250,000
 7

8 DEPARTMENT OF AGRICULTURE

9 FY 2020 Deficiency Appropriation

10 OFFICE OF RESOURCE CONSERVATION

11 L00A15.03 Resource Conservation Operations

12 To become available immediately upon passage of this
 13 budget to supplement the appropriation for fiscal 2020
 14 to allow the agency to convert 40 Soil Conservation
 15 District contractual employees to full-time positions.

16 Reimbursable Fund Appropriation 0
 17

18 MARYLAND DEPARTMENT OF HEALTH

19 FY 2020 Deficiency Appropriation

20 OFFICE OF THE SECRETARY

21 M00A01.02 Operations

22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal 2020
 24 to fund federal indirect cost rate recoveries.

25 General Fund Appropriation 1,350,967

26 Federal Fund Appropriation -1,350,967
 27

28 0
 29

30 REGULATORY SERVICES

31 M00B01.04 Health Professional Boards and Commissions

32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2020

to fund an upgrade to the online platform and content
for the State's Residential Child and Youth Care
Practitioners training module.

General Fund Appropriation 100,000

DEPUTY SECRETARY FOR PUBLIC HEALTH
SERVICES

M00F01.01 Executive Direction

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund the Maryland Primary Care Program Project
Management Office.

General Fund Appropriation 1,000,000

PREVENTION AND HEALTH PROMOTION
ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health
Services

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund additional tuberculosis grants to local health
departments.

General Fund Appropriation 100,000

M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund the Family Planning Program.

General Fund Appropriation 3,556,247

Federal Fund Appropriation -2,932,102

624,145

M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to support the Breast and Cervical Cancer Diagnosis

and Treatment Program.

General Fund Appropriation 812,830

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the creation of a statewide bed registry for all inpatient psychiatric beds.

General Fund Appropriation 100,000

M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund grants to a nonprofit organization for non-opioid chronic pain management treatment and tele-education-based curriculum on childhood neurodevelopmental and mental health identification and management.

General Fund Appropriation 2,550,000

M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund Behavioral Health Administration community services.

General Fund Appropriation 9,083,157

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for fuel, utilities, security services, and other operational costs at Crownsville Hospital Center.

1	General Fund Appropriation	604,110
2	Special Fund Appropriation	203,632
3		
4		<hr/> 807,742
5		<hr/>
6	DEVELOPMENTAL DISABILITIES	
7	ADMINISTRATION	
8	M00M01.02 Community Services	
9	To become available immediately upon passage of this	
10	budget to reduce the appropriation for fiscal 2020 to	
11	reflect actual contract costs.	
12	General Fund Appropriation	-2,563,106
13	Federal Fund Appropriation	-1,894,471
14		
15		<hr/> -4,457,577
16		<hr/>
17	MEDICAL CARE PROGRAMS ADMINISTRATION	
18	M00Q01.03 Medical Care Provider Reimbursements	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2020.	
21	General Fund Appropriation	16,000,000
22	Special Fund Appropriation	-16,000,000
23		
24		<hr/> 0
25		<hr/>
26	M00Q01.03 Medical Care Provider Reimbursements	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2020	
29	to fund the Affordable Care Act health insurer tax in	
30	effect for calendar year 2020.	
31	General Fund Appropriation	24,000,000
32	Federal Fund Appropriation	44,000,000
33		
34		<hr/> 68,000,000
35		<hr/>
36	M00Q01.03 Medical Care Provider Reimbursements	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2020	

to adjust enrollment, utilization, and rate projection assumptions for the traditional Medicaid and ACA Expansion populations, and account for additional special fund revenue.

General Fund Appropriation	37,295,041
	<u>22,295,041</u>
Special Fund Appropriation	106,253,135
Federal Fund Appropriation	160,868,991
	<hr/>
	304,417,167
	<u>289,417,167</u>
	<hr/> <hr/>

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for service year 2019 medical provider reimbursements and contractual services.

General Fund Appropriation	11,015,637
Federal Fund Appropriation	17,982,305
	<hr/>
	28,997,942
	<hr/> <hr/>

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for service year 2020 medical provider reimbursements and contractual services.

General Fund Appropriation	48,097,926
Federal Fund Appropriation	1,409,154
	<hr/>
	49,507,080
	<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

FY 2020 Deficiency Appropriation

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development
Projects

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to provide funds for the MD THINK project.

Federal Fund Appropriation 33,892,664

LOCAL DEPARTMENT OPERATIONS

N00G00.02 Local Family Investment Plan

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to support the Two-Generation Model of service.

General Fund Appropriation 950,000

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

FY 2020 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.06 Division of Capital Construction and Facilities
Maintenance

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund a study to determine the costs associated with
full compliance with the Americans with Disabilities
Act in Department facilities.

General Fund Appropriation 974,000

STATE DEPARTMENT OF EDUCATION

FY 2020 Deficiency Appropriation

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this
budget to adjust the appropriation for fiscal 2020 to
replace general funds with Education Trust Fund

revenues due to revised Video Lottery Terminal
revenue projections in fiscal 2020.

General Fund Appropriation	-12,020,635
Special Fund Appropriation	12,020,635
	<hr/>
	0
	<hr/> <hr/>

R00A02.13 Innovative Programs

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to provide funds to accommodate updated enrollment
and supplemental grant disbursements for Pathways in
Technology Early College High School (P-TECH)
Program schools.

General Fund Appropriation	463,128
	<hr/> <hr/>

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to provide funds to meet anticipated obligations for
contractual services.

General Fund Appropriation	500,000
	<hr/> <hr/>

ST. MARY'S COLLEGE OF MARYLAND

FY 2020 Deficiency Appropriation

R14D00.01 Instruction

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund the DeSousa-Brent Scholars program.

Current Unrestricted Fund Appropriation	800,000
	<hr/> <hr/>

MARYLAND HIGHER EDUCATION COMMISSION

FY 2020 Deficiency Appropriation

R62I00.07 Educational Grants

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to support the Maryland 529 ABLE program.

General Fund Appropriation 300,000

R62I00.07 Educational Grants

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund the Save4College State contribution for eligible
Maryland College Investment Plans.

General Fund Appropriation 3,741,000

SUPPORT FOR STATE OPERATED INSTITUTIONS
OF HIGHER EDUCATION

FY 2020 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS

R75T00.01 Support for State Operated Institutions of
Higher Education

To become available immediately upon passage of this
budget to recognize additional special fund revenue
from the Higher Education Investment Fund.

General Fund Appropriation -12,200,000

Special Fund Appropriation 12,200,000

0

DEPARTMENT OF THE ENVIRONMENT

FY 2020 Deficiency Appropriation

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to implement expanded lead prevention activities under

Chapter 341 of 2019.

General Fund Appropriation 250,000

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to implement expanded lead prevention activities under Chapter 341 of 2019 and to support air quality monitoring, permitting, and compliance in the Air and Radiation Administration.

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of supporting air quality monitoring, permitting, and compliance in the Air and Radiation Administration may not be expended until the Maryland Department of the Environment submits the delinquent fiscal 2015 through 2019 Maryland Clean Air Fund annual reports required by Section 2-107(3) of the Environment Article by May 1, 2020. The budget committees shall have 45 days from the date of the receipt of the reports to review and comment. Funds restricted pending the submission of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees

750,000

Special Fund Appropriation

-750,000

0

DEPARTMENT OF STATE POLICE

FY 2020 Deficiency Appropriation

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Baltimore Regional Intelligence Center.

1	General Fund Appropriation	1,572,592
2		
3	W00A01.01 Office of the Superintendent	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2020	
6	to fund SLEOLA negotiated Fitness and Education	
7	Bonuses.	
8	General Fund Appropriation	37,850
9		
10	W00A01.02 Field Operations Bureau	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2020	
13	to fund SLEOLA negotiated Fitness and Education	
14	Bonuses.	
15	General Fund Appropriation	456,479
16	Special Fund Appropriation	81,491
17		
18		537,970
19		
20	W00A01.03 Criminal Investigation Bureau	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2020	
23	to fund SLEOLA negotiated Fitness and Education	
24	Bonuses.	
25	General Fund Appropriation	118,250
26		
27	W00A01.04 Support Services Bureau	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2020	
30	to fund increased costs associated with bulletproof vests	
31	and gasoline.	
32	General Fund Appropriation	1,751,919
33		
34	W00A01.04 Support Services Bureau	
35	To become available immediately upon passage of this	
36	budget to increase the appropriation for fiscal 2020 to	
37	fund SLEOLA negotiated Fitness and Education	
38	Bonuses.	

1	Special Fund Appropriation	48,509
2		<hr/> <hr/>
3	FIRE PREVENTION COMMISSION AND FIRE	
4	MARSHAL	
5	W00A02.01 Fire Prevention Services	
6	To become available immediately upon passage of this	
7	budget to increase the appropriation for fiscal 2020 to	
8	fund SLEOLA negotiated Fitness and Education	
9	Bonuses.	
10	General Fund Appropriation	87,421
11		<hr/> <hr/>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(e)~~ (b) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit, or
19 program thereof, not inconsistent with the Public General Laws in regard to classification
20 of positions. The Secretary shall make such determinations before the beginning of the
21 fiscal year and shall base them on the positions or person years of employment authorized
22 in the budget as amended by approved budgetary position actions. No payment for salaries
23 or wages nor any request for or certification of personnel shall be made except in accordance
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may
25 amend the number and classes of positions or person years of employment previously fixed
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing
27 boards of public institutions of higher education shall have the authority to transfer
28 positions between programs and campuses under each institutional board's jurisdiction
29 without the approval of the Secretary, as provided in Section 15-105 of the Education
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article, it is the intention of the General
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
35 of State government, job classification, the number in each job classification and the
36 amount proposed for each classification. The Chief Judge of the Court of Appeals may make
37 adjustments to positions contained in the Judicial portion of this section (including judges)
38 that are impacted by changes in salary plans or by salary actions in the executive agencies.
39 Eligible positions in this section will receive the cost of living adjustments (COLA) included
40 in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay
41 Plan.

JUDICIARY

Chief Judge, Court of Appeals	1	210,433
Judge, Court of Appeals (@ 191,433)	6	1,148,598
Chief Judge, Court of Special Appeals	1	181,633
Judge, Court of Special Appeals (@ 178,633)	14	2,500,862
Judge, Circuit Court (@ 169,433)	174	29,481,342
Chief Judge, District Court of Maryland	1	178,633
Judge, District Court (@ 156,333)	123	19,228,959
Judiciary Clerk of Court A (@ 118,600)	5	593,000
Judiciary Clerk of Court B (@ 121,600)	6	729,600
Judiciary Clerk of Court C (@ 122,750)	6	736,500
Judiciary Clerk of Court D (@ 124,500)	7	871,500
<u>Judiciary Clerk of Court I (A) (@118,600)</u>	<u>7</u>	<u>830,200</u>
<u>Judiciary Clerk of Court II (B) (@121,600)</u>	<u>6</u>	<u>729,600</u>
<u>Judiciary Clerk of Court III (C) (@122,750)</u>	<u>6</u>	<u>736,500</u>
<u>Judiciary Clerk of Court IV (D) (@124,500)</u>	<u>5</u>	<u>622,500</u>

OFFICE OF THE PUBLIC DEFENDER

Public Defender	1	169,433
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OFFICE OF THE ATTORNEY GENERAL

Attorney General	1	149,500
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OFFICE OF THE STATE PROSECUTOR

State Prosecutor	1	169,433
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MARYLAND TAX COURT

Chief Judge, Tax Court	1	45,840
Judge, Tax Court (@ 39,248)	4	156,992

PUBLIC SERVICE COMMISSION

Commissioner (@ 147,155)	4	588,620
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WORKERS' COMPENSATION COMMISSION

Chairman	1	158,033
Commissioner (@ 156,333)	9	1,406,997

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	131,788
6	Member (@ 118,865)	2	237,730
7	SECRETARY OF STATE		
8	Secretary of State	1	105,500
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	300,225
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	149,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	149,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	150,041
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	163,000
23	Maryland Port Administration		
24	Executive Director	1	309,466
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	133,000

SENATE BILL 190

227

1	Director, Marketing	1	147,761
2	CFO and Treasurer (MIT)	1	137,299
3	Director, Maritime Commercial Management	1	140,630
4	General Manager Intermodal Trade Development	1	125,000
5	Director, Security	1	110,000
6	Director, Harbor Development	1	140,000
7	BCO Trade Development Executive	1	98,940
8	General Manager, Cruise MD Marketing	1	105,000
9	Deputy Executive Director, Logistics/Port Ops	1	190,000
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	215,200
12	Senior Deputy Administrator, Transit Operations	1	147,696
13	Executive Director of Safety and Risk Management	1	139,265
14	Executive Project Director, New Starts	1	150,032
15	Executive Project Director, New Starts	1	124,454
16	MTA Police Chief	1	129,355
17	Maryland Aviation Administration		
18	Executive Director	1	294,304
19	Chief Engineer	1	151,356
20	Chief Administrative Officer	1	148,250
21	Chief Financial Officer	1	165,565
22	Director, Planning and Environmental Services	1	134,486
23	Director, Commercial Management	1	135,000
24	Director, Marketing, Communications and Customer	1	130,570
25	Service		
26	Director, Regional Aviation Assistance	1	110,313
27	Chief Operating Officer	1	168,655
28	Director of Engineering and Construction	1	137,000
29	Director of Martin State Airport	1	117,176
30	Director of Maintenance and Utilities	1	127,500
31	MARYLAND DEPARTMENT OF HEALTH		
32	Office of the Chief Medical Examiner		
33	Resident Forensic Pathologist (@ 69,650)	3	208,950
34	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
35	Maryland Parole Commission		
36	Chairman	1	112,403
37	Member (@ 99,481)	9	895,329

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	236,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	111,954
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MSD Non-Faculty Manager I	1	94,109
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SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's

1 regulations to payments of no more than \$200,000 to a single claimant for injuries
2 arising from a single incident or occurrence.

3 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
4 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
5 and by State Treasurer's regulations to payments of no more than \$100,000 to a
6 single claimant for injuries arising from a single incident or occurrence.

7 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
8 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
9 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
10 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
11 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
12 State Treasurer's regulations to payments of no more than \$50,000 to a single
13 claimant for injuries arising from a single incident or occurrence.

14 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
15 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
16 regulations to payments of no more than \$50,000 to a single claimant for injuries
17 arising from a single incident or occurrence.

18 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
19 granted to transfer by budget amendment General Fund amounts, budgeted to the various
20 State agency programs and subprograms which comprise the indirect cost pools under the
21 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
22 agencies receiving the services. It is further authorized that receipts by the State agencies
23 providing such services from charges for the indirect services may be used as special funds
24 for operating expenses of the indirect cost pools.

25 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
26 to the various State agency programs and subprograms in Comptroller Object 0882
27 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
28 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
29 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
30 supporting budget documents. The expenditure or transfer of these funds for other purposes
31 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
32 any other provision of law, the Secretary of Budget and Management may transfer amounts
33 appropriated in Comptroller Object 0882 between State departments and agencies by
34 approved budget amendment in fiscal 2021.

35 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
36 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
37 during fiscal 2021 shall be as set forth below. Adjustments to the salary schedule may be
38 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
39 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
40 positions which are determined by agencies with independent salary setting authority in
41 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in

accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2021
Executive Salary Schedule

		Scale	Minimum	Maximum
	EPP 0001	9904	84,420	112,560
	EPP 0002	9905	90,702	121,002
	EPP 0003	9906	97,491	130,120
	EPP 0004	9907	104,822	139,975
	EPP 0005	9908	112,738	150,614
	EPP 0006	9909	121,291	162,109
	EPP 0007	9910	130,524	174,513
	EPP 0008	9911	140,503	187,919
	EPP 0009	9991	161,576	271,215

Classification Title	Scale
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OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender	9909
Executive VI	9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General	9909
Deputy Attorney General	9909
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908

PUBLIC SERVICE COMMISSION

Chair	9991
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OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel	9906
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SUBSEQUENT INJURY FUND

Executive Director	9906
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UNINSURED EMPLOYERS' FUND

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive Aide XI	9911
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide X	9910
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide IX	9909
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	DEPARTMENT OF DISABILITIES	
15	Secretary	9909
16	Deputy Secretary	9906
17	MARYLAND ENERGY ADMINISTRATION	
18	Executive Aide VIII	9908
19	BOARDS, COMMISSIONS AND OFFICES	
20	Executive Aide IX	9909
21	Executive Aide IX	9909
22	Executive Aide VIII	9908
23	GOVERNOR’S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES	
24	Administrative Headquarters	
25	Executive Aide VIII	9908
26	Executive Aide VIII	9908
27	DEPARTMENT OF AGING	
28	Secretary	9909
29	Deputy Secretary	9906
30	MARYLAND COMMISSION ON CIVIL RIGHTS	
31	Executive Director	9906

1	Deputy Director	9904
2	STATE BOARD OF ELECTIONS	
3	State Administrator of Elections	9907
4	DEPARTMENT OF PLANNING	
5	Secretary	9909
6	Deputy Director	9906
7	Executive V	9905
8	MILITARY DEPARTMENT	
9	Military Department Operations and Maintenance	
10	Adjutant General	9909
11	Executive Aide X	9910
12	Executive IX	9909
13	Executive VII	9907
14	Executive VII	9907
15	DEPARTMENT OF VETERANS AFFAIRS	
16	Secretary	9905
17	STATE ARCHIVES	
18	State Archivist	9907
19	MARYLAND HEALTH BENEFIT EXCHANGE	
20	Executive Senior	9991
21	Health Benefit Exchange Executive XI	9911
22	Health Benefit Exchange Executive XI	9911
23	Executive Aide IX	9909
24	Executive Aide VIII	9908
25	MARYLAND INSURANCE ADMINISTRATION	
26	Maryland Insurance Commissioner	9911
27	Maryland Deputy Insurance Commissioner	9908
28	OFFICE OF ADMINISTRATIVE HEARINGS	
29	Chief Administrative Law Judge	9908

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller	9911
Executive Aide XI	9911

General Accounting Division

Assistant State Comptroller VII	9907
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Bureau of Revenue Estimates

Assistant State Comptroller VII	9907
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Revenue Administration Division

Assistant State Comptroller VII	9907
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Compliance Division

Assistant State Comptroller VII	9907
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Field Enforcement Division

Assistant State Comptroller VII	9907
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Central Payroll Bureau

Assistant State Comptroller VI	9906
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ALCOHOL AND TOBACCO COMMISSION

Executive IX	9909
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STATE TREASURER'S OFFICE

Chief Deputy Treasurer	9909
Executive VIII	9908
Executive VI	9906
Executive V	9905
Executive V	9905
Executive V	9905
Executive V	9905
Executive IV	9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

1	Director	9908
2	Deputy Director	9906
3	Executive V	9905
4	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
5	Director	9911
6	Executive VIII	9908
7	Executive VII	9907
8	Executive VII	9907
9	Executive VII	9907
10	Executive VII	9907
11	DEPARTMENT OF BUDGET AND MANAGEMENT	
12	Office of the Secretary	
13	Secretary	9911
14	Deputy Secretary	9910
15	Office of Personnel Services and Benefits	
16	Executive IX	9909
17	Office of Budget Analysis	
18	Executive IX	9909
19	Office of Capital Budgeting	
20	Executive VII	9907
21	DEPARTMENT OF INFORMATION TECHNOLOGY	
22	Secretary	9911
23	Deputy Secretary	9909
24	Executive IX	9909
25	Executive VIII	9908
26	Executive Aide VIII	9908
27	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
28	Executive Director	9909
29	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	

1	Executive VII	9907
2	DEPARTMENT OF GENERAL SERVICES	
3	Office of the Secretary	
4	Secretary	9911
5	Executive VIII	9908
6	Office of Facilities Operation and	
7	Maintenance	
8	Executive V	9905
9	Office of Procurement and Logistics	
10	Executive Aide X	9910
11	Executive VI	9906
12	Office of Real Estate	
13	Executive V	9905
14	Office of Facilities Planning, Design	
15	and Construction	
16	Executive VI	9906
17	Business Enterprise Administration	
18	Executive V	9905
19	DEPARTMENT OF NATURAL RESOURCES	
20	Office of the Secretary	
21	Secretary	9910
22	Deputy Secretary	9908
23	Executive VI	9906
24	Executive VI	9906
25	Critical Area Commission	
26	Chairman	9906
27	DEPARTMENT OF AGRICULTURE	

1	Office of the Secretary	
2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905
5	Office of Marketing, Animal Industries and Consumer Services	
6	Executive V	9905
7	Office of Plant Industries and Pest Management	
8	Executive V	9905
9	Office of Resource Conservation	
10	Executive V	9905
11	MARYLAND DEPARTMENT OF HEALTH	
12	Office of the Secretary	
13	Secretary	9911
14	Executive Aide XI	9911
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive V	9905
18	Deputy Secretary for Public Health Services	
19	Executive Aide IX	9909
20	Office of the Chief Medical Examiner	
21	Chief Medical Examiner Post Mortem	9991
22	Laboratories Administration	
23	Executive VI	9906
24	Deputy Secretary for Behavioral Health	
25	Executive IX	9909
26	Developmental Disabilities Administration	
27	Executive IX	9909

1 Medical Care Programs Administration

2 Executive VI 9906
 3 Executive VI 9906
 4 Executive VI 9906

5 Health Regulatory Commissions

6 Executive VIII 9908

7 DEPARTMENT OF HUMAN SERVICES

8 Office of the Secretary

9 Secretary 9911
 10 Deputy Secretary 9908
 11 Deputy Secretary 9908
 12 Deputy Secretary 9908

13 Social Services Administration

14 Executive VI 9906

15 Office of Technology for Human Services

16 Executive Aide XI 9911

17 Child Support Administration

18 Executive Director 9906

19 Family Investment Administration

20 Executive VI 9906

21 MARYLAND DEPARTMENT OF LABOR

22 Office of the Secretary

23 Secretary 9910
 24 Deputy Secretary 9908
 25 Executive VIII 9908

26 Division of Labor and Industry

27 Executive VII 9907

1	Division of Occupational and Professional Licensing	
2	Executive VII	9907
3	Division of Workforce Development and Adult Learning	
4	Executive VII	9907
5	Division of Unemployment Insurance	
6	Executive VII	9907
7	DEPARTMENT OF PUBLIC SAFETY AND	
8	CORRECTIONAL SERVICES	
9	Office of the Secretary	
10	Secretary	9911
11	Deputy Secretary	9908
12	Executive VII	9907
13	Executive VII	9907
14	Deputy Secretary for Operations	
15	Deputy Secretary	9908
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Executive Aide X	9910
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Assistant Deputy State Superintendent	9907

1	Executive VII	9907
2	Executive VII	9907
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Maryland Longitudinal Data System Center	
10	Executive VI	9906
11	Interagency Commission on School Construction	
12	Executive VII	9907
13	Maryland State Library Agency	
14	Assistant State Superintendent	9909
15	Maryland Higher Education Commission	
16	Secretary	9910
17	Assistant Secretary	9907
18	Maryland School for the Deaf	
19	Superintendent	9907
20	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9909
24	Executive VIII	9908
25	Division of Credit Assurance	
26	Executive VII	9907
27	Division of Neighborhood Revitalization	
28	Executive VII	9907
29	Division of Development Finance	

1	Executive VIII	9908
2	DEPARTMENT OF COMMERCE	
3	Office of the Secretary	
4	Secretary	9911
5	Deputy Secretary	9909
6	Division of Business and Industry Sector Development	
7	Executive VIII	9908
8	Division of Tourism, Film and the Arts	
9	Executive VIII	9908
10	Executive Aide VIII	9908
11	DEPARTMENT OF THE ENVIRONMENT	
12	Office of the Secretary	
13	Secretary	9911
14	Deputy Secretary	9908
15	Executive VII	9907
16	Water and Science Administration	
17	Executive VI	9906
18	Land and Materials Administration	
19	Executive VI	9906
20	Air and Radiation Administration	
21	Executive VI	9906
22	DEPARTMENT OF JUVENILE SERVICES	
23	Office of the Secretary	
24	Secretary	9911
25	Departmental Support	

1 Deputy Secretary 9908

2 Residential and Community Operations

3 Deputy Secretary 9908

4 Assistant Secretary 9905

5 DEPARTMENT OF STATE POLICE

6 Maryland State Police

7 Superintendent 9991

8 Executive VIII 9908

9 Deputy Secretary 9907

10 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
 11 2–103.4(h) of the Transportation Article, the salary schedule for the Department of
 12 Transportation executive pay plan during fiscal 2021 shall be as set forth below.
 13 Adjustments to the salary schedule may be made during the fiscal year in accordance with
 14 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the
 15 inclusion of salaries for positions that are determined by agencies with independent salary
 16 setting authority in the salary schedule set forth below, such salaries may be adjusted
 17 during the fiscal year in accordance with such salary setting authority. Eligible positions
 18 in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021
 19 budget according to the same schedule as positions in the Standard Pay Plan.

20 Fiscal 2021
 21 Executive Salary Schedule

	Scale	Minimum	Maximum
22 ES 4	9904	84,420	112,560
23 ES 5	9905	90,702	121,002
24 ES 6	9906	97,491	130,120
25 ES 7	9907	104,822	139,975
26 ES 8	9908	112,738	150,614
27 ES 9	9909	121,291	162,109
28 ES 10	9910	130,524	174,513
29 ES 11	9911	140,503	187,919
30 ES 91	9991	161,576	271,215

32 DEPARTMENT OF TRANSPORTATION

33 The Secretary's Office

34 Secretary 9911

35 Deputy Secretary 9909

36 Deputy Secretary 9909

Motor Vehicle Administration

Motor Vehicle Administrator

9909

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2020, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2020 and fiscal 2021. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

1 Further provided that each agency that receives funding in this budget in any of the
2 restricted Comptroller Objects listed within this section shall establish within the State's
3 accounting system a structure of accounts to separately identify for each restricted
4 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
5 and final expenditures. It is the intent of the General Assembly that an accounting detail
6 be established so that the Office of Legislative Audits may review the disposition of funds
7 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
8 that funds are used only for the purposes for which they are restricted and that unspent
9 funds are reverted or canceled.

10 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
11 various State departments and agencies in Comptroller Object 0875 (Retirement
12 Administrative Fee) to support the Maryland State Retirement agency operations are to be
13 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2020, and
14 may not be expended for any other purpose.

15 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021, the Governor
16 is authorized to transfer positions and funding, by approved budget amendment, from the
17 Comptroller of Maryland to the Alcohol and Tobacco Commission.

18 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2020 funds
19 are appropriated in other agency budgets to pay for services provided by D50H01.06
20 Maryland Emergency Management Agency. Authorization is hereby granted to use these
21 receipts as special funds for operating expenses in this program.

22 SECTION 21. AND BE IT FURTHER ENACTED, That the Governor's budget books
23 shall include a forecast of the impact of the executive budget proposal on the long-term
24 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
25 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,
26 expenditures, and fund balances in each account for the fiscal year last completed, the
27 current year, the budget year, and 4 years thereafter. Expenditures shall be reported at
28 such agency, program or unit levels, or categories as may be determined appropriate after
29 consultation with the Department of Legislative Services. A statement of major
30 assumptions underlying the forecast shall also be provided, including but not limited to
31 general salary increases, inflation, and growth of caseloads in significant program areas.

32 SECTION 22. AND BE IT FURTHER ENACTED, That all across-the-board
33 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
34 unrestricted and general funds in the University System of Maryland, St. Mary's College
35 of Maryland, Morgan State University, and Baltimore City Community College.

36 SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget books
37 shall include a summary statement of federal revenues by major federal program sources
38 supporting the federal appropriations made therein along with the major assumptions
39 underpinning the federal fund estimates. The Department of Budget and Management
40 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated

as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2021, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 25. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2022 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2021 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2020 spending, the fiscal 2021 working appropriation, and the fiscal 2022 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher

education institutions, subobject expenditures shall be designated by fund for actual fiscal 2020 spending, the fiscal 2021 working appropriation, and the fiscal 2022 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2022 Budget Bill affecting fiscal 2021 or 2022, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2020, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms' purpose and responsibilities.

SECTION 26. AND BE IT FURTHER ENACTED, That on or before August 1, 2020, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2020 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full- and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;

(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2020, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2020.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2021 without prior approval of the Secretary of Budget and Management.

SECTION 27. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Justice, Youth, and Victim Services or the Maryland Emergency Management Agency made in Section 1 of this Act shall be subject to the following

1 restrictions:

2 (1) This section may not apply to budget amendments for the sole purpose
3 of:

4 (a) appropriating funds available as a result of the award of federal
5 disaster assistance; and

6 (b) transferring funds from the State Reserve Fund – Economic
7 Development Opportunities Account for projects approved by the Legislative Policy
8 Committee (LPC).

9 (2) Budget amendments increasing total appropriations in any fund
10 account by \$100,000 or more may not be approved by the Governor until:

11 (a) that amendment has been submitted to the Department of
12 Legislative Services (DLS); and

13 (b) the budget committees or LPC has considered the amendment or
14 45 days have elapsed from the date of submission of the amendment. Each amendment
15 submitted to DLS shall include a statement of the amount, sources of funds and purposes
16 of the amendment, and a summary of the impact on regular position or contractual
17 full-time equivalent payroll requirements.

18 (3) Unless permitted by the budget bill or the accompanying supporting
19 documentation or by any other authorizing legislation, and notwithstanding the provisions
20 of Section 3–216 of the Transportation Article, a budget amendment may not:

21 (a) restore funds for items or purposes specifically denied by the
22 General Assembly;

23 (b) fund a capital project not authorized by the General Assembly
24 provided, however, that subject to provisions of the Transportation Article, projects of the
25 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
26 1 of this Act;

27 (c) increase the scope of a capital project by an amount 7.5% or more
28 over the approved estimate or 5.0% or more over the net square footage of the approved
29 project until the amendment has been submitted to DLS and the budget committees have
30 considered and offered comment to the Governor or 45 days have elapsed from the date of
31 submission of the amendment. This provision does not apply to MDOT; and

32 (d) provide for the additional appropriation of special, federal, or
33 higher education funds of more than \$100,000 for the reclassification of a position or
34 positions.

35 (4) A budget may not be amended to increase a federal fund appropriation

1 by \$100,000 or more unless documentation evidencing the increase in funds is provided
2 with the amendment and fund availability is certified by the Secretary of Budget and
3 Management.

4 (5) No expenditure or contractual obligation of funds authorized by a
5 proposed budget amendment may be made prior to approval of that amendment by the
6 Governor.

7 (6) Notwithstanding the provisions of this section, any federal, special, or
8 higher education fund appropriation may be increased by budget amendment upon a
9 declaration by the Board of Public Works that the amendment is essential to maintaining
10 public safety, health, or welfare, including protecting the environment or the economic
11 welfare of the State.

12 (7) Budget amendments for new major information technology projects, as
13 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
14 must include an Information Technology Project Request, as defined in Section 3A-308 of
15 the State Finance and Procurement Article.

16 (8) Further provided that the fiscal 2021 appropriation detail as shown in
17 the Governor's budget books submitted to the General Assembly in January 2021 and the
18 supporting electronic detail may not include appropriations for budget amendments that
19 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
20 program.

21 (9) Further provided that it is the policy of the State to recognize and
22 appropriate additional special, higher education, and federal revenues in the budget bill as
23 approved by the General Assembly. Further provided that for the fiscal 2022 allowance, the
24 Department of Budget and Management shall continue policies and procedures to minimize
25 reliance on budget amendments for appropriations that could be included in a deficiency
26 appropriation.

27 SECTION 28. AND BE IT FURTHER ENACTED, That:

28 (1) The Secretary of Health shall maintain the accounting systems
29 necessary to determine the extent to which funds appropriated for fiscal 2020 in program
30 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
31 Health Provider Reimbursements have been disbursed for services provided in that fiscal
32 year and shall prepare and submit the monthly reports by fund type required under this
33 section for that program.

34 (2) The State Superintendent of Schools shall maintain the accounting
35 systems necessary to determine the extent to which funds appropriated for fiscal 2020 to
36 program R00A02.07 Students With Disabilities for nonpublic placements have been
37 disbursed for services provided in that fiscal year and to prepare monthly reports as
38 required under this section for that program.

1 (3) The Secretary of Human Services shall maintain the accounting
2 systems necessary to determine the extent to which funds appropriated for fiscal 2020 in
3 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
4 provided in that fiscal year, including detail by placement type for the average monthly
5 caseload, average monthly cost per case, and the total expended for each foster care
6 program, and to prepare the monthly reports required under this section for that program.

7 (4) For the programs specified, reports must indicate by fund type total
8 appropriations for fiscal 2020 and total disbursements for services provided during that
9 fiscal year up through the last day of the second month preceding the date on which the
10 report is to be submitted and a comparison to data applicable to those periods in the
11 preceding fiscal year.

12 (5) Reports shall be submitted to the budget committees, the Department
13 of Legislative Services, the Department of Budget and Management, and the Comptroller
14 beginning August 15, 2020, and submitted on a monthly basis thereafter.

15 (6) It is the intent of the General Assembly that general funds appropriated
16 for fiscal 2020 to the programs specified that have not been disbursed within a reasonable
17 period, not to exceed 12 months from the end of the fiscal year, shall revert.

18 SECTION 29. AND BE IT FURTHER ENACTED, That the General Accounting
19 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
20 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
21 and to credit all payments disbursed to the Chesapeake Employers Insurance Company
22 (CEIC) via transmittal. The control account shall also record all funds withdrawn from
23 CEIC and returned to the State and subsequently transferred to the General Fund. CEIC
24 shall submit monthly reports to the Department of Legislative Services concerning the
25 status of the account.

26 SECTION 30. AND BE IT FURTHER ENACTED, That the Board of Public Works
27 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
28 of the State Finance and Procurement Article, may authorize during the fiscal year no more
29 than 100 positions in excess of the total number of authorized State positions on July 1,
30 2020, as determined by the Secretary of Budget and Management. Provided, however, that
31 if the imposition of this ceiling causes undue hardship in any department, agency, board,
32 or commission, additional positions may be created for that affected unit to the extent that
33 an equal number of positions authorized by the General Assembly for the fiscal year are
34 abolished in that unit or in other units of State government. It is further provided that the
35 limit of 100 does not apply to any position that may be created in conformance with specific
36 manpower statutes that may be enacted by the State or federal government nor to any
37 positions created to implement block grant actions or to implement a program reflecting
38 fundamental changes in federal/State relationships. Notwithstanding anything contained
39 in this section, BPW may authorize additional positions to meet public emergencies
40 resulting from an act of God and violent acts of man that are necessary to protect the health
41 and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2021, the status of positions created with non-State funding sources during fiscal 2018 through 2021 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 31. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2020, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2020 and on the first day of fiscal 2021. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2020 and 2021, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2021 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2022 Governor's budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred;

and

(4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2021 Governor's budget books shall also be provided.

SECTION 32. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 33. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2022 Governor's budget books an accounting of the fiscal 2020 actual, fiscal 2021 working appropriation, and fiscal 2022 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any health plan receipts received from employees and retirees, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

(3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug expenditures broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

SECTION 34. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of Planning, \$200,000 of the general fund appropriation in the Department of Natural Resources, \$200,000 of the general fund appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund appropriation in the Maryland Department of the Environment, and \$200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended unless the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

(1) fiscal 2020 annual spending by fund, fund source, program, and State

government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(2) projected fiscal 2021 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2020 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

(4) an analysis of the various options for financing Chesapeake Bay restoration including public–private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

(5) an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund among others, are for Chesapeake Bay restoration purposes; and

(6) updated information on the Phase III WIP implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 35. AND BE IT FURTHER ENACTED, That \$1,000,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2019 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2020, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2020 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy of that data. DSP and GOCPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2020, and the amount of SAPP funding withheld from each jurisdiction.

SECTION 36. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation within the Department of State Police (DSP) and \$100,000 of the general fund appropriation within the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) may not be expended until DSP and GOCPYVS jointly submit a report identifying the role each plays within the Baltimore City Crime Prevention Initiative (BCCPI) to combat violent crime in Baltimore City. This report should specifically provide an update regarding the establishment of the Baltimore Regional Intelligence Center (BRIC). The report should also provide and evaluate measurable performance metrics related to the DSP Strike Force and BRIC, and discuss how they compare to the performance measures detailed in the Joint Report on BCCPI. Finally, this report should discuss all grant awards allocated in fiscal 2020 under this initiative and provide information on the grant recipients and how these funds were used.

The report shall be submitted by September 15, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

SECTION 37. AND BE IT FURTHER ENACTED, That, effective July 1, 2020, the Governor is authorized to transfer all positions and funding in program D50H01.08 MEMA – Opioid Operational Command Center from the Military Department to the Maryland Department of Health Office of the Secretary, program M00A01.01 Executive Direction.

~~SECTION 37. AND BE IT FURTHER ENACTED, That \$11,136,063 of this appropriation, representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State's Attorney's Office, and \$3,000,000 in disparity grants to Baltimore City budgeted within A15000.01 may not be expended unless the Mayor's Office of Criminal Justice, in coordination with the Baltimore City State's Attorney's Office and the Baltimore Police Department, submits a comprehensive annual crime strategy for the city, which must include specific measurable actions the city will take to address crime, be based on a threat assessment, and include annual crime reduction targets for homicides, nonfatal shootings, violent crime, firearms related offenses, and property crime. The crime reduction strategy report shall be developed in consultation with the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) and submitted to the Governor and budget committees by~~

~~October 15, 2020. By October 15, 2020, and quarterly thereafter, the Mayor's Office of Criminal Justice shall report on progress made on the crime reduction targets included in the annual crime reduction strategy. Further provided that the Baltimore Police Department enters their warrant information into the National Criminal Information Center (NCIC) / Maryland Telecommunications Enforcement Resources System (METERS).~~

~~Further provided that \$100,000 in the general fund appropriation to the GOCYVS Administrative Headquarters may not be expended until GOCYVS submits a letter commenting on and expressing written approval of the comprehensive annual crime strategy no later than October 15, 2020.~~

~~Further provided that \$1,000,000 of disparity grant funding to Baltimore City shall remain withheld and shall be disbursed in increments of \$250,000 upon the submission of each quarterly report. The budget committees shall have 45 days to review and comment prior to the release of funds. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.~~

SECTION 38. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation in the Department of Human Services (DHS) and \$100,000 of the general fund appropriation in the Maryland Department of Health (MDH) made for the purpose of general administration may not be expended until DHS and MDH submit a Memorandum of Understanding (MOU), signed by the secretaries of both agencies, that provides for the sharing of Medicaid data and inclusion of this data in the Life After Welfare report from the University of Maryland School of Social Work beginning with the 2020 report. The signed MOU shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the MOU may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the MOU is not submitted to the budget committees.

SECTION 39. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation made for the purpose of administrative expenses in program N00G00.03 Child Welfare Services and \$100,000 of the general fund appropriation made for the purpose of administrative expenses in program M00L01.01 Program Direction may not be expended until the Department of Human Services (DHS) and Maryland Department of Health (MDH) submit a report that:

(1) details how many additional licensed placement beds are needed to ensure that no child who requires placement in a psychiatric unit of a hospital, other hospital placement, residential child care program, or residential treatment center due to conditions meeting statutory criteria of psychiatric need, neurocognitive disorder, or other comparable condition is faced with the lack of suitable placement after being in a hospital emergency room for 30 or more hours for both youth in the custody of DHS and all youth in need of placement;

(2) develops a plan to increase capacity to meet the number of beds needed

by placement type, including a timeline for creation of sufficient space;

(3) provides information on the number of additional placement beds created by type of placement since January 1, 2020;

(4) provides options for other treatment models that allow youth to remain in a family setting while receiving treatment;

(5) provides a plan for developing or increasing the psychiatric crisis response activities for youth to prevent the need for out-of-home placements, emergency room visits, or inpatient psychiatric care; and

(6) provides information on psychiatric crisis response activities for youth funded by the Social Services Administration of DHS or the Behavioral Health Administration of MDH in the fiscal 2020 actual and the fiscal 2021 working appropriation.

The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for State health insurance contributions for employees and retirees shall be reduced by \$10,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance), Comptroller Object 0154 (Retirees Health Insurance Premiums), and Comptroller Object 0217 (Contractual Health Insurance) within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in fiscal 2021 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$107,880</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$519,556</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$6,832,238</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$33,747</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$1,592,087</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$914,492</u>

SECTION 41. AND BE IT FURTHER ENACTED, That the reimbursable funds appropriation in the Department of Information Technology programs F50B04.01 State Chief of Information Technology, F50B04.02 Security, F50B04.03 Application Systems Management, and F50B04.04 Infrastructure, shall be reduced by a total of \$450,000. Funding shall be reduced from within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor, the Presiding Officers, and the Chief Judge. The reduction

shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$270,000</u>
<u>Special</u>	<u>\$90,000</u>
<u>Federal</u>	<u>\$90,000</u>

SECTION 42. AND BE IT FURTHER ENACTED, That since three agencies have had repeat findings in the calendar 2019 compliance audit reports issued by the Office of Legislative Audits (OLA) for problems protecting personally identifiable information (PII), \$100,000 of the general fund appropriation for administration in Program E20B01.01 Treasury Management in the State Treasurer's Office, \$100,000 of the general fund appropriation for administration in Program F10A01.01 Executive Direction in the Department of Budget and Management Office of the Secretary, and \$100,000 of the general fund appropriation for administration in Program R00A01.01 Office of the State Superintendent in the State Department of Education Headquarters may not be expended until:

(1) agency representatives from agencies with repeat PII audit findings in calendar 2019 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues and the agency has taken corrective action with respect to PII protection, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;

(2) the SCISO submits a report to OLA by February 1, 2021, addressing corrective actions taken to protect PII, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and

(3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee (JAEC) by OLA listing each repeat audit finding in accordance with (1) above that demonstrates the agencies' commitment to correct each repeat audit finding. The report shall be submitted to the budget committees and JAEC by May 1, 2021, and the committees and JAEC shall have 45 days to review and comment from the date the report is submitted. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation in the State Board of Elections (SBE), and \$100,000 of the general fund appropriation in the Department of Information Technology (DoIT) made for the purpose of general operating expenses may not be expended until the SBE, in consultation with the DoIT, submits a report that outlines how the 2022 pollbook system will be developed for use in the 2022 gubernatorial election. The report should include a development timeline with specific milestones to be achieved, expenditures anticipated to achieve each milestone, and the projected date of completion for each milestone. The report should also include affirmation by DoIT of SBE's proposed backup plan should the system not be ready in 2022. The report shall be submitted by July 1, 2020, and the budget committees shall have 45

days from the date of receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

SECTION 44. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund appropriation in the Department of Human Services, \$250,000 of the general fund appropriation in the Maryland Department of Health, and \$250,000 of the general fund appropriation for the Department of Juvenile Services all made for the purpose of general operating expenses may not be expended until the agencies provide a report to the budget committees on:

(1) the number of youth in out-of-home placements served in emergency rooms for psychiatric evaluation or crises by month for fiscal 2019 and 2020 separately by child placing agency;

(2) the average length of stay in an emergency room for youth in out-of-home placements served in emergency rooms for psychiatric evaluation or crises for fiscal 2019 and 2020 separately by child placing agency;

(3) the total number of youth in out-of-home placements served in medical hospitals or inpatient psychiatric hospitals separately by type of hospital by each child placing agency for fiscal 2019 and 2020;

(4) the average length of stay for youth in out-of-home placements served in medical hospitals or inpatient psychiatric hospitals separately by type of hospital by each child placing agency for fiscal 2019 and 2020;

(5) the number of days that youth in out-of-home placements served in hospitals were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding separately by type of hospital for each child placing agency for fiscal 2019 and 2020;

(6) the placement type after discharge separately by type of hospital for each child placing agency, including identifying the number of youth placed out-of-state after discharge;

(7) the number of youth in out-of-state placement by child placing agency in community-based and non-community-based settings due to the lack of available or appropriate in-state placements due to psychiatric or other medical conditions in fiscal 2019 and 2020 separately for each child placing agency; and

(8) efforts of the child placing agencies to reduce the number of youth in out-of-state placements in community-based and non-community-based settings due to the lack of available or appropriate in-state placements.

The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted

pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 45. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2020; October 1, 2020; January 1, 2021; and April 1, 2021, which shall include:

(1) an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:

(a) provide information on the delegation of authority to other entities; and

(b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;

(2) a comparison of the size, roles, and responsibilities of the departments' compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;

(4) the number of:

(a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2020 actuals; and

(b) fiscal 2021 current and fiscal 2022 estimated appropriations;

(5) PINs and titles for all positions filled with restricted funding and how the positions are being used; and

(6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland's environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in \$50,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days from the date the reports are received to review and comment. Funds restricted may not be transferred by budget

amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to fill vacant compliance and enforcement positions.

SECTION 46. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation in the Governor's Office of Performance Improvement (GOPI), \$250,000 of the general fund appropriation in the Department of Commerce (Commerce), \$250,000 of the special fund appropriation in the Maryland Department of Transportation (MDOT), and \$250,000 of the general fund appropriation in the Department of Information Technology (DoIT) made for the purpose of general operating expenses may not be expended until:

(1) MDOT develops and makes available layered geographic information system (GIS) data and maps that show all MDOT capital projects and State Highway Administration access permits;

(2) Commerce develops and makes available layered geographic information system (GIS) data and maps that show all tax credits; and

(3) GOPI and DoIT have reviewed the GIS data and maps.

GOPI, Commerce, MDOT, and DoIT shall report to the budget committees on the status of this GIS data. The report shall be submitted by January 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. GOPI, Commerce, and DoIT funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if a report is not submitted.

SECTION ~~21~~, ~~44~~, 47. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION ~~22~~, ~~45~~, 48. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2021 fiscal year are submitted.

BUDGET SUMMARY (\$)**Fiscal Year 2020**

General Fund Balance, June 30, 2019 available for 2020 Operations	974,188,580
2020 Estimated Revenues (all funds)	46,502,564,332
Reimbursement from reserve for Tax Credits	27,607,094
Transfer from other funds	158,000,000
2020 Appropriations as amended (all funds)	46,796,959,877
2020 Deficiencies (all funds)	614,409,261
Specific Reversions	(128,492,745)
Estimated Agency Reversions	(35,000,000)
Subtotal Appropriations (all funds)	47,247,876,393
2020 General Funds Reserved for 2021 Operations	414,483,613

Fiscal Year 2021

2020 General Funds Reserved for 2021 Operations	414,483,613
2021 Estimated Revenues (all funds)	47,609,847,313
Reimbursement from reserve for Tax Credits	30,468,911
2021 Appropriations (all funds)	48,589,512,517
Budget Bill Reductions	(608,188,382)
Estimated Agency General Fund Reversions	(35,000,000)
Subtotal Appropriations (all funds)	47,946,324,135
2021 General Fund Unappropriated Balance	108,475,702

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2021

March 5, 2020

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2021.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance	
July 1, 2021 (per Original Budget)	108,475,702

Special Funds

C90303 Public Utility Regulation Fund	987,155	
C90320 Public Utility Offshore Wind Energy Fund	1,312,845	
D38301 Local Election Reform Payments	-1,947,990	
F10310 Various State Agencies	472,854	
SWF330 Strategic Energy Investment Fund–Other	-2,250,000	
J00301 Transportation Trust Fund	100,000	
SWF331 The Blueprint for Maryland's Future Fund	-23,446	
R62310 Need–Based Student Financial Assistance Fund	228,693	
S00304 General Bond Reserve Fund	385,363	
S00304 General Bond Reserve Fund	500,000	
SWF316 Strategic Energy Investment Fund–RGGI	200,000	
SWF317 Maryland Emergency Medical System Operations Fund	1,200,000	
X00301 Annuity Bond Fund	90,000,000	91,165,474

Federal Funds

90.404 Election Security	1,075,375
90.404 Election Security	1,947,990
F10501 Various State Agencies	4,297

1	93.778 Medical Assistance Program	500,000	3,527,662
2	Current Unrestricted Funds		
3	St. Mary's College of Maryland	3,342	
4	University of Maryland, College Park	500,000	503,342
5	Total Available		203,672,180
6	Uses:		
7	General Funds	-18,187,861	
8	Special Funds	91,165,474	
9	Federal Funds	3,527,662	
10	Current Unrestricted Funds	503,342	77,008,617
11			<hr/>
12	Revised estimated general fund unappropriated		
13	Balance July 1, 2021		126,663,563

GENERAL ASSEMBLY OF MARYLAND

1. B75A01.03 General Legislative Expenses

16	In addition to the appropriation shown on page		
17	2 of the printed bill (first reading file bill),		
18	to provide funds for the annual dues to the		
19	Council of State Governments.		
20	Object .12 Grants, Subsidies and		
21	Contributions	195,952	
22	General Fund Appropriation		195,952

OFFICE OF THE ATTORNEY GENERAL

2. C81C00.01 Legal Counsel and Advice

25	In addition to the appropriation shown on page		
26	5 of the printed bill (first reading file bill),		
27	to provide funds for a study on crimes		
28	involving firearms contingent on		
29	enactment of HB 1629 or SB 1047.		
30	Object .08 Contractual Services	200,000	
31	General Fund Appropriation, provided that		
32	this additional appropriation shall be		
33	contingent on the enactment of HB 1629		

1	or SB 1047	200,000
2	PUBLIC SERVICE COMMISSION	
3	3. C90G00.01 General Administration and	
4	Hearings	
5	To become available immediately upon	
6	passage of this budget to supplement the	
7	appropriation for fiscal year 2020 to	
8	provide funds for project evaluation of	
9	offshore wind project applications, and	
10	assessments of needed transmission	
11	upgrades.	
12	Object .08 Contractual Services	2,300,000
13	Special Fund Appropriation	2,300,000
14	BOARD OF PUBLIC WORKS	
15	4. D05E01.15 Payments of Judgements Against the	
16	State	
17	To become available immediately upon	
18	passage of this budget to supplement the	
19	appropriation for fiscal year 2020 to	
20	provide funds for payments to	
21	wrongfully convicted individuals.	
22	Object .12 Grants, Subsidies and	
23	Contributions	205,420
24	General Fund Appropriation	205,420
25	5. D05E01.10 Miscellaneous Grants to Private	
26	Nonprofit Groups	
27	To adjust the appropriation on page 10 of the	
28	printed bill (first reading file bill) to reflect	
29	the transfer of funds for annual dues for the	
30	Council of State Government to the	
31	legislative budget.	
32	Object .12 Grants, Subsidies and	
33	Contributions	-166,927

1	General Fund Appropriation	-166,927
2	6. D05E01.15 Payments of Judgements Against the	
3	State	
4	In addition to the appropriation shown on page	
5	10 of the printed bill (first reading file bill),	
6	to provide funds for payments to	
7	wrongfully convicted individuals.	
8	Object .12 Grants, Subsidies and	
9	Contributions	1,500,000
10	General Fund Appropriation	1,500,000
11	BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION	
12	7. D06E02.01 Public Works Capital Appropriation	
13	To add an appropriation on page 10 of the	
14	printed bill (first reading file bill), to	
15	provide funds to the Cal Ripken, Sr.	
16	Foundation to build a turf field in	
17	Baltimore City.	
18	Object .12 Grants, Subsidies and	
19	Contributions	500,000
20	General Fund Appropriation	500,000
21	8. D06E02.01 Public Works Capital Appropriation	
22	To add an appropriation on page 10 of the	
23	printed bill (first reading file bill), to	
24	provide a grant to the Boys and Girls Clubs	
25	of Metropolitan Baltimore for capital	
26	improvements to Club sites in Baltimore	
27	City.	
28	Object .12 Grants, Subsidies and	
29	Contributions	250,000
30	General Fund Appropriation	250,000
31	9. D06E02.01 Public Works Capital Appropriation	
32	To add an appropriation on page 10 of the	

printed bill (first reading file bill), to
provide a grant to the Maryland Alliance of
Boys and Girls Clubs for safety and
security at Club sites.

Object .12 Grants, Subsidies and Contributions	250,000
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General Fund Appropriation	250,000
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10. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the
printed bill (first reading file bill), to
provide funds for the End Hunger Kitchen.

Object .12 Grants, Subsidies and Contributions	500,000
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General Fund Appropriation	500,000
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HISTORIC ST. MARY'S CITY COMMISSION

11. D17B01.51 Administration

In addition to the appropriation shown on page
14 of the printed bill (first reading file bill),
to support archaeological excavation and
laboratory analysis of St. Mary's Fort.

Object .02 Technical and Special Fees	250,000
Object .09 Supplies and Materials	30,000
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General Fund Appropriation	280,000
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12. D17B01.51 Administration

In addition to the appropriation shown on page
14 of the printed bill (first reading file bill),
to support participation in Department of
Information Technology's Enterprise
Shared Services.

Object .08 Contractual Services	180,411
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General Fund Appropriation	180,411
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STATE BOARD OF ELECTIONS

13. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to enhance security of the 2020 Primary Election and the 7th Congressional District Special Election.

Object .02 Technical and Special Fees	6,000
Object .08 Contractual Services	896,075
Object .11 Equipment – Additional	173,000
	<hr/>
	1,075,375

Federal Fund Appropriation	1,075,375
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14. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to purchase routers required to allow same day registration on election day at early voting sites and polling places.

Object .11 Equipment – Additional	0
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Special Fund Appropriation	-1,947,990
Federal Fund Appropriation	1,947,990

MILITARY DEPARTMENT

15. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide a grant to the Professional Fire Fighters of Maryland for education and training.

Object .12 Grants, Subsidies and Contributions	200,000
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1	General Fund Appropriation	200,000
2	STATE TREASURER'S OFFICE	
3	16. E20B01.01 Treasury Management	
4	To become available immediately upon	
5	passage of this budget to supplement the	
6	appropriation for fiscal year 2020 to pay	
7	interest owed pursuant to the federal Cash	
8	Management Improvement Act.	
9	Object .13 Fixed Charges	152,291
10	General Fund Appropriation	152,291
11	17. E20B01.01 Treasury Management	
12	To become available immediately upon	
13	passage of this budget to supplement the	
14	appropriation for fiscal year 2020 to	
15	provide contractual and temporary support	
16	to assist with statewide depository	
17	conversion.	
18	Object .08 Contractual Services	273,280
19	General Fund Appropriation	273,280
20	DEPARTMENT OF BUDGET AND MANAGEMENT	
21	18. F10A02.09 SmartWork	
22	To become available immediately upon	
23	passage of this budget to reduce the	
24	appropriation for fiscal year 2020 to reflect	
25	current year expenditure projections for	
26	the SmartWork program.	
27	Object .12 Grants, Subsidies and	
28	Contributions	-1,400,000
29	General Fund Appropriation	-1,400,000
30	19. F10A02.08 Statewide Expenses	

In addition to the appropriation shown on pages 34 and 35 of the printed bill (first reading file bill), to provide funds for the State Law Enforcement Officers Labor Alliance (SLEOLA) Cost of Living Adjustment (COLA) in accordance with the bargaining agreement.

Personnel Detail:

Regular Earnings	2,778,352	
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Object .01 Salaries, Wages and Fringe

Benefits	2,778,352	
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General Fund Appropriation	2,301,201
Special Fund Appropriation	472,854
Federal Fund Appropriation	4,297

20. F10A02.08 Statewide Expenses

To reduce the appropriation shown on page 34 of the printed bill (first reading file bill), to eliminate funds that were over-budgeted for the Annual Salary Review (ASR).

Personnel Detail:

Reclassifications	-228,833	
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Object .01 Salaries, Wages and Fringe

Benefits	-228,833	
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General Fund Appropriation	-228,833
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21. F10A02.08 Statewide Expenses

To reduce the appropriation shown on pages 34 of the printed bill (first reading file bill), to eliminate funds that were double budgeted for electric vehicles.

Object .07 Motor Vehicle Operation and

Maintenance	-2,250,000	
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Special Fund Appropriation	-2,250,000
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DEPARTMENT OF INFORMATION TECHNOLOGY

1 22. F50B04.03 Application Systems Management

2 To become available immediately upon
 3 passage of this budget to supplement the
 4 appropriation for fiscal year 2020 to offset
 5 revenue that was not attained in fiscal year
 6 2019.

7 Object .08 Contractual Services 118,650

8 General Fund Appropriation 118,650

9 23. F50A01.01 Major Information Technology
 10 Development Project Fund

11 To become available immediately upon
 12 passage of this budget to supplement the
 13 appropriation for fiscal year 2020 to
 14 provide funds for the Maryland
 15 Department of Health Data Center
 16 Migration Major Information Technology
 17 Development Project.

18 Object .08 Contractual Services 428,000

19 General Fund Appropriation 428,000

20 24. F50A01.01 Major Information Technology
 21 Development Project Fund

22 In addition to the appropriation shown on
 23 pages 35 and 36 of the printed bill (first
 24 reading file bill), to provide funds for the
 25 Maryland Department of Health Data
 26 Center Migration Major Information
 27 Technology Development Project.

28 Object .08 Contractual Services 7,589,000

29 General Fund Appropriation 7,589,000

30 25. F50A01.01 Major Information Technology
 31 Development Project Fund

32 To reduce the appropriation on pages 35 and
 33 36 of the printed bill (first reading file bill),
 34 to accurately reflect spending on the Office

of the Comptroller's Integrated Tax System
Major Information Technology
Development Project.

Object .08 Contractual Services	-2,000,000	
General Fund Appropriation		-2,000,000

DEPARTMENT OF TRANSPORTATION

26. J00A01.01 Executive Direction

In addition to the appropriation shown on page
42 of the printed bill (first reading file bill),
to provide funds to be used for an air traffic
noise study.

Object .08 Contractual Services	100,000	
Special Fund Appropriation		100,000

DEPARTMENT OF NATURAL RESOURCES

27. K00A04.01 Statewide Operations

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2020 to
provide funds for maintenance of the
special event zone at the Fair Hill Natural
Resource Management Area.

Object .08 Contractual Services	95,000
Object .11 Equipment – Additional	655,000

General Fund Appropriation	750,000
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28. K00A03.01 Wildlife and Heritage Service

In addition to the appropriation shown on page
48 of the printed bill (first reading file bill),
to provide funds for positions that support
wildlife management and conservation
activities.

Personnel Detail:

1	Turnover Expectancy	100,000	
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2			
3	Object .01 Salaries, Wages and Fringe		
4	Benefits	100,000	

5	General Fund Appropriation		100,000
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6 29. K00A04.01 Statewide Operations

7 In addition to the appropriation shown on page
8 48 of the printed bill (first reading file bill),
9 to provide funds for maintenance of the
10 special event zone at the Fair Hill Natural
11 Resource Management Area.

12	Object .08 Contractual Services	350,000	
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13	General Fund Appropriation		350,000
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14 DEPARTMENT OF AGRICULTURE

15 30. L00A12.18 Rural Maryland Council

16 In addition to the appropriation shown on page
17 57 of the printed bill (first reading file bill),
18 to provide two positions to allow for
19 contractual conversion.

20 Personnel Detail:

21	Administrator I	1.00	45,000
22	Office Secy III	1.00 ...	35,000
23	Fringe		6,344
24	Turnover		-28,177

25			
26	Object .01 Salaries, Wages and Fringe		
27	Benefits	58,167	
28	Object .02 Technical and Special Fees	-58,167	

29	General Fund Appropriation		0
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30 MARYLAND DEPARTMENT OF HEALTH

31 31. M00A01.02 Operations

32 To become available immediately upon
33 passage of this budget to supplement the
34 appropriation for fiscal year 2020 to

1	provide funds for website modernization.		
2	Object .08 Contractual Services	235,000	
3	General Fund Appropriation		235,000
4	32. M00F01.01 Executive Direction		
5	To become available immediately upon the		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2020 to support		
8	emergency coronavirus (COVID-19)		
9	preparedness expenses.		
10	Object .03 Communications	250,000	
11	Object .08 Contractual Services	5,750,000	
12	Object .09 Supplies and Materials	3,500,000	
13	Object .12 Grants, Subsidies and		
14	Contributions	500,000	
15			
16	General Fund Appropriation, provided that		
17	funds may be transferred within this		
18	agency and to other state agencies to		
19	support the state's emergency coronavirus		
20	(COVID-19) preparedness.		
21	<u>Further provided that the Maryland</u>		
22	<u>Department of Health shall submit a report</u>		
23	<u>to the budget committees on the use of this</u>		
24	<u>general fund appropriation disaggregated</u>		
25	<u>by unit of State government. The report</u>		
26	<u>shall be submitted by July 15, 2020</u>		10,000,000
27	33. M00A01.02 Operations		
28	In addition to the appropriation shown on page		
29	61 of the printed bill (first reading file bill),		
30	to provide funds for website modernization.		
31	Object .08 Contractual Services	1,985,000	
32	General Fund Appropriation		1,985,000
33	34. M00L01.01 Program Direction		
34	In addition to the appropriation shown on page		

65 of the printed bill (first reading file bill),
to provide grant funds for the African
American Neuroscience Research
Initiative at the Lieber Institute for Brain
Development.

Object .12 Grants, Subsidies and
Contributions 1,250,000

General Fund Appropriation 1,250,000

35. M00L01.01 Program Direction

In addition to the appropriation shown on page
65 of the printed bill (first reading file bill),
to provide funds to the Easterseals Military
Family Clinic to provide behavioral health
services to service members, veterans, and
their families.

Object .08 Contractual Services 500,000

General Fund Appropriation 500,000

36. M00L01.01 Program Direction

In addition to the appropriation shown on page
65 of the printed bill (first reading file bill),
to provide funds for a study determining
the possibility of establishing a new
behavioral health crisis center in Southern
Maryland.

Object .08 Contractual Services 200,000

General Fund Appropriation 200,000

37. M00Q01.03 Medical Care Provider
Reimbursements

To reduce the appropriation shown on page 70
and 71 of the printed bill (first reading file
bill), to reflect expected repayments
required under the CY 2018 HealthChoice
managed care organization program due to
failure to meet Medical Loss Ratio
requirements.

1	Object .08 Contractual Services	-10,900,000	
2	General Fund Appropriation		-10,900,000
3	38. M00Q01.03 Medical Care Provider		
4	Reimbursements		
5	In addition to the appropriation shown on		
6	pages 70 and 71 of the printed bill (first		
7	reading file bill), to provide funds for		
8	postpartum dental coverage.		
9	Object .08 Contractual Services	1,000,000	
10	General Fund Appropriation		500,000
11	Federal Fund Appropriation		500,000
12	39. M00Q01.10 Medicaid Behavioral Health		
13	Provider Reimbursements		
14	In addition to the appropriation shown on page		
15	73 of the printed bill (first reading file bill),		
16	to provide funds for medical provider		
17	reimbursements and contractual services.		
18	Object .08 Contractual Services	14,500,000	
19	General Fund Appropriation, <u>provided that</u>		
20	<u>these funds are to be used only for the</u>		
21	<u>purposes herein appropriated, and there</u>		
22	<u>shall be no transfer to any other program or</u>		
23	<u>purpose except that funds may be</u>		
24	<u>transferred to programs M00L01.03</u>		
25	<u>Community Services for Medicaid State</u>		
26	<u>Fund Recipients or M00L01.02 Community</u>		
27	<u>Services. Funds not expended or transferred</u>		
28	<u>shall be reverted</u>		14,500,000
29	DEPARTMENT OF HUMAN SERVICES		
30	40. N00G00.01 Foster Care Maintenance Payments		
31	To become available immediately upon		
32	passage of this budget to supplement the		
33	appropriation for fiscal year 2020 to		
34	provide funds for foster care maintenance		

1	payments.		
2	Object .12 Grants, Subsidies and		
3	Contributions	11,100,000	
4	General Fund Appropriation, <u>provided that</u>		
5	<u>these funds are to be used only for the</u>		
6	<u>purposes herein appropriated, and there</u>		
7	<u>shall be no budgetary transfer to any other</u>		
8	<u>program or purpose. Funds not expended</u>		
9	<u>shall revert to the General Fund</u>		11,100,000
10	41. N00G00.08 Assistance Payments		
11	To become available immediately upon		
12	passage of this budget to supplement the		
13	appropriation for fiscal year 2020 to		
14	provide funds for the Temporary Disability		
15	Assistance Program.		
16	Object .12 Grants, Subsidies and		
17	Contributions	2,700,000	
18	General Fund Appropriation		2,700,000
19	42. N00G00.02 Local Family Investment Program		
20	In addition to the appropriation shown on page		
21	77 of the printed bill (first reading file bill),		
22	to provide funding for the Two-Generation		
23	model of service delivery.		
24	Object .12 Grants, Subsidies and		
25	Contributions	950,000	
26	General Fund Appropriation		950,000
27	43. N00I00.07 Office of Grants Management		
28	In addition to the appropriation shown on page		
29	78 of the printed bill (first reading file bill),		
30	to provide grant funding for Catholic		
31	Charities of Baltimore to support		
32	community programs.		
33	Object .12 Grants, Subsidies and		
34	Contributions	350,000	

1	General Fund Appropriation	350,000
2	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
3	44. Q00S02.01 Jessup Correctional Institution	
4	In addition to the appropriation shown on page	
5	90 of the printed bill (first reading file bill),	
6	to provide funding for Maryland	
7	Environmental Service charges at the	
8	Jessup Correctional Institution.	
9	Object .06 Fuel and Utilities	677,347
10	General Fund Appropriation	677,347
11	45. Q00S02.04 Brockbridge Correctional Facility	
12	In addition to the appropriation shown on page	
13	91 of the printed bill (first reading file bill),	
14	to provide funding for Maryland	
15	Environmental Service charges at the	
16	Brockbridge Correctional Facility.	
17	Object .06 Fuel and Utilities	21,627
18	General Fund Appropriation	21,627
19	STATE DEPARTMENT OF EDUCATION	
20	46. R00A02.05 Formula Programs for Specific	
21	Populations	
22	To become available immediately upon	
23	passage of this budget to supplement the	
24	appropriation for fiscal year 2020 to	
25	provide funds for anticipated grant	
26	payments for Out-of-County Living	
27	Arrangements.	
28	Object .12 Grants, Subsidies and	
29	Contributions	100,000
30	General Fund Appropriation	100,000
31	47. R00A02.07 Students with Disabilities	

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to supplement prior year obligations within the Non-Public Placement Program.

Object .12 Grants, Subsidies and
Contributions 2,000,000

General Fund Appropriation 2,000,000

48. R00AO6.02 Maryland Center for School Safety
– Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide additional funding for school safety grant awards.

Object .12 Grants, Subsidies and
Contributions 6,030,295

General Fund Appropriation 6,030,295

49. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies and
Contributions 419,621

General Fund Appropriation 419,621

50. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and
Contributions 1,530,688

1	General Fund Appropriation	1,530,688
2	51. R00A02.24 Limited English Proficient	
3	In addition to the appropriation shown on page	
4	100 of the printed bill (first reading file	
5	bill), to reflect updated enrollment.	
6	Object .12 Grants, Subsidies and	
7	Contributions	32
8	General Fund Appropriation	32
9	52. R00A02.60 Blueprint for Maryland's Future	
10	Grant Program	
11	To reduce the appropriation shown on page	
12	100 of the printed bill (first reading file	
13	bill), to reflect updated enrollment.	
14	Object .12 Grants, Subsidies and	
15	Contributions	-23,446
16	Special Fund Appropriation	-23,446
17	53. R00A08.01 Office of the Inspector General	
18	In addition to the appropriation shown on page	
19	109 of the printed bill (first reading file	
20	bill), to provide funds to reclassify one	
21	position.	
22	Personnel Detail:	
23	Reclassifications	98,730
24		
25	Object .01 Salaries, Wages and Fringe	
26	Benefits	98,730
27	General Fund Appropriation	98,730
28	ST. MARY'S COLLEGE OF MARYLAND	
29	54. R14D00.00 St. Mary's College of Maryland	
30	In addition to the appropriation shown on page	
31	110 of the printed bill (first reading file	

bill), to provide funds to accurately reflect
the St. Mary's College of Maryland
formula.

Object .02 Technical and Special Fees 3,342

Current Unrestricted Appropriation 3,342

MARYLAND PUBLIC BROADCASTING COMMISSION

55. R15P00.02 Administration and Support Services

In addition to the appropriation shown on page
110 of the printed bill, (first reading file
bill), to meet the mandate established in
Chapter 816 of 2017.

Object .13 Fixed Objects 99,173

General Fund Appropriation 99,173

UNIVERSITY SYSTEM OF MARYLAND

56. R30B22.00 University of Maryland, College Park

In addition to the appropriation shown on page
111 of the printed bill (first reading file
bill), to provide funds to the Judge
Alexander Williams, Jr. Center for
Education, Justice and Ethics for the
Prince George's County Justice Reentry
Program.

Object .12 Grants, Subsidies, and
Contributions 500,000

Current Unrestricted Fund Appropriation 500,000

MARYLAND HIGHER EDUCATION COMMISSION

57. R62I00.01 General Administration

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2020 to

1	provide funds to pay for legal services.		
2	Object .08 Contractual Services	33,000	
3	General Fund Appropriation		33,000
4	58. R62I00.01 General Administration		
5	To become available immediately upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2020 to		
8	provide funds for an Assistant Attorney		
9	General position.		
10	Personnel Detail:		
11	Assistant Attorney General 0.40	9,961	
12	Fringe	2,773	
13			
14	Object .01 Salaries, Wages and Fringe		
15	Benefits	12,734	
16	General Fund Appropriation		12,734
17	60. R62I00.07 Educational Grants		
18	To become available immediately upon		
19	passage of this budget to supplement the		
20	appropriation for fiscal year 2020 to		
21	provide funds for the Save4College State		
22	Contribution Program for eligible		
23	Maryland College Investment Plans.		
24	Object .12 Grants, Subsidies, and		
25	Contributions	98,500	
26	General Fund Appropriation		98,500
27	61. R62I00.14 Edward T. and Mary A. Conroy		
28	Memorial Scholarship and Jean B. Cryor		
29	Memorial Scholarship Program		
30	To become available immediately upon		
31	passage of this budget to supplement the		
32	appropriation for fiscal year 2020 to		
33	provide funds for the Edward T. and Mary		
34	A. Conroy Memorial Scholarship and Jean		
35	B. Cryor Memorial Scholarship program.		

1	Object .12 Grants, Subsidies, and		
2	Contributions	228,693	
3	Special Fund Appropriation		228,693
4	62. R62I00.01 General Administration		
5	In addition to the appropriation shown on page		
6	113 of the printed bill (first reading file		
7	bill), to provide funding for an Assistant		
8	Attorney General position.		
9	Personnel Detail:		
10	Regular Earnings	39,842	
11	Fringe	11,092	
12			
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	50,934	
15	General Fund Appropriation		50,934
16	63. R62I00.07 Educational Grants		
17	In addition to the appropriation shown on page		
18	114 of the printed bill (first reading file		
19	bill), to provide funds for operating costs at		
20	the Washington Center for Internships and		
21	Academic Seminars.		
22	Object .12 Grants, Subsidies, and		
23	Contributions	100,000	
24	General Fund Appropriation		100,000
25	HIGHER EDUCATION		
26	64. R75T00.01 Support for State Operated		
27	Institutions of Higher Education		
28	In addition to the appropriation shown on page		
29	117 of the printed bill (first reading file		
30	bill), to provide funds to accurately reflect		
31	the St. Mary's College of Maryland		
32	formula.		
33	Object .12 Grants, Subsidies, and		

1	Contributions	3,342	
2	General Fund Appropriation		3,342
3	65. R75T00.01 Support for State Operated		
4	Institutions of Higher Education		
5	In addition to the appropriation shown on page		
6	117 of the printed bill (first reading file		
7	bill), to provide funds to the Judge		
8	Alexander Williams, Jr. Center for		
9	Education, Justice and Ethics for the		
10	Prince George's County Justice Reentry		
11	Program.		
12	Object .12 Grants, Subsidies and		
13	Contributions	500,000	
14	General Fund Appropriation		500,000
15	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
16	66. S00A24.01 Neighborhood Revitalization		
17	In addition to the appropriation shown on page		
18	122 of the printed bill (first reading file		
19	bill), to provide funds for the Emergency		
20	Solutions Grant Program.		
21	Object .12 Grants, Subsidies and		
22	Contributions	385,363	
23	Special Fund Appropriation		385,363
24	67. S00A24.01 Neighborhood Revitalization		
25	In addition to the appropriation shown on page		
26	122 of the printed bill (first reading file		
27	bill), to provide funds for the Circuit Rider		
28	Program.		
29	Object .12 Grants, Subsidies and		
30	Contributions	500,000	
31	Special Fund Appropriation		500,000
32	DEPARTMENT OF COMMERCE		

68. T00F00.15 Small, Minority, and
Women–Owned Business Investment Account

In addition to the appropriation shown on page
127 of the printed bill (first reading file
bill), to provide funds to be used in
accordance with the Clean Energy Jobs
Act.

Object .07 Vehicles 200,000

Special Fund Appropriation 200,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

69. T50T01.09 Maryland Technology Infrastructure
Fund

To add an appropriation on page 129 of the
printed bill (first reading file bill), to
provide financial assistance to eligible
recipients under the Maryland Technology
Infrastructure Program.

Object .12 Grants, Subsidies, and
Contributions 10,000,000

General Fund Appropriation, provided that
\$10,000,000 of this appropriation made for
the purpose of financial assistance to
eligible recipients under the Maryland
Technology Infrastructure Program is
contingent on ~~HB 343, SB 270, HB 1230, or~~
~~SB 602~~ legislation enacted in Calendar
2020 establishing the program 10,000,000

DEPARTMENT OF JUVENILE SERVICES

70. V00I01.01 Western Region Operations

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2020 to
provide positions and funds for contractual
position conversions.

Personnel Detail:

DJS Resident Advisor Trainee	25.00	248,488
Fringe		69,179
Turnover		-5,559

Object .01 Salaries, Wages and Fringe

Benefits	312,107
Object .02 Technical and Special Fees	-261,714

50,393

General Fund Appropriation	50,393
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71. V00I01.01 Western Region Operations

In addition to the appropriation shown on page 134 of the printed bill (first reading file bill), to provide funds for contractual position conversions.

Personnel Detail:

Regular Earnings	993,950
Fringe	287,649
Turnover	-89,712

Object .01 Salaries, Wages and Fringe

Benefits	1,191,887
Object .02 Technical and Special Fees	-980,146

211,741

General Fund Appropriation	211,741
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DEPARTMENT OF STATE POLICE

72. W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for contractual overtime.

Object .02 Technical and Special Fees	400,000
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General Fund Appropriation	400,000
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73. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to fund increased costs associated with: gasoline; aviation maintenance; IT support and software maintenance; and uniform supplies, including bullet proof vests.

Object .07 Motor Vehicle Operations and Maintenance	2,500,000
Object .08 Contractual Services	300,000
Object .09 Supplies and Materials	1,000,000
	<hr/>
	3,800,000

General Fund Appropriation	2,600,000
Special Fund Appropriation.....	1,200,000

74. W00A01.03 Criminal Investigation Bureau

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill) to provide funding for the build out of the Criminal Enforcement Division's new facility.

Object .14 Land and Structures	1,974,710
General Fund Appropriation	1,974,710

75. W00A01.04 Support Services Bureau

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill) to provide funding for the replacement of vehicles.

Object .07 Motor Vehicle Operations and Maintenance	1,000,000
General Fund Appropriation	1,000,000

PUBLIC DEBT

76. X00A00.01 Redemption and Interest on State Bonds

1	To adjust the appropriation shown on page 138		
2	of the printed bill (first reading file bill), to		
3	recognize bond premium revenue earned		
4	by the State at its March 2020 bond sale.		
5	Object .13 Fixed Costs	0	
6	General Fund Appropriation		−90,000,000
7	Special Fund Appropriation		90,000,000

AMENDMENTS TO SENATE BILL 190 / HOUSE BILL 150
(First Reading File Bill)

Amendment No.1:

On page 10, strike line 29.

Transfers allocation to Council of State Governments.

Amendment No. 2:

On page 14, in line 23, after “Governor’s” strike “Justice” and replace with “Crime Prevention”.

Technical correction to accurately reflect the agency’s name per the Governor’s January 2020 Executive Order.

Amendment No. 3:

On page 50, in line 19, strike “36,609,558” and substitute “38,339,914”, in line 23, strike “15,281,533” and substitute “13,710,657”, in line 27, strike “4,159,480” and substitute “4,000,000”, and in line 29, strike “20,441,013” and substitute “18,710,657”.

Technical adjustment to correct the detailed allocation of transfer tax revenue for land acquisitions and capital development projects.

Amendment No. 4:

On page 102, in line 21, strike “MdBio Foundation” and substitute “Learning Undefeated”.

Technical correction to reflect the appropriate name of the specified grant recipient.

Amendment No. 5:

~~On page 110, in line 25, strike “\$215,561” and replace with “\$314,734” and in line 28, strike “813” and replace with “816”.~~

~~Updates the language to reflect corrected mandate funding and correct chapter number.~~

Amendment No. 6:

On page 114, in line 20, strike “250,000”, and replace with, “350,000”.

Adds funding for the Washington Center for Internships and Academic Seminars.

Amendment No. 7:

On page 117, in line 27, strike “555,171,250”, and replace with “555,671,250”. On page 118, in line 7 strike, “1,470,785,862”, and replace with, “1,471,285,682”.

Updates appropriation for University of Maryland, College Park for the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.

1 Amendment No. 8:2 On page 118, in line 11, strike “25,677,936”, and replace with “25,681,278”.3 *Updates appropriation for St. Mary’s College of Maryland to provide funds to accurately*
4 *reflect formula.*5 Amendment No. 9:

6 On page 144, strike line 30 through 36, and on page 145, strike line 1.

7 *Removes deficiency language for the Maryland Stadium Authority.*8 Amendment No. 10:9 On page 161, in line 2 and 3, strike “to implement expanded lead prevention
10 activities under Chapter 341 of 2019 ~~and~~ and”11 *Technical correction to reflect the activities performed by the Air and Radiation*
12 *Administration.*13 Amendment No. 11:14 On page 178, after line 12, insert “Office of the Inspector General”, in a new line
15 insert, “Education Inspector General 9909”.16 *Adds the Education Inspector General to the Executive Pay Plan.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2020 FY	37,287,563	3,728,693	3,023,365	0	0	44,039,621
2021 FY	51,319,509	91,658,217	504,297	0	503,342	143,985,365
	<u>88,607,072</u>	<u>95,386,910</u>	<u>3,527,662</u>	<u>0</u>	<u>503,342</u>	<u>188,024,986</u>
Subtotal	<u>88,607,072</u>	<u>95,386,910</u>	<u>3,527,662</u>	<u>0</u>	<u>503,342</u>	<u>188,024,986</u>
Reduction in Appropriation						
2020 FY	-3,400,000	-1,947,990	0	0	0	-5,347,990
2021 FY	-103,394,933	-2,273,446	0	0	0	-105,668,379
	<u>-106,794,933</u>	<u>-4,221,436</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-111,016,369</u>
Subtotal	<u>-106,794,933</u>	<u>-4,221,436</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-111,016,369</u>
Net Change in Appropriation	<u>-18,187,861</u>	<u>91,165,474</u>	<u>3,527,662</u>	<u>0</u>	<u>503,342</u>	<u>77,008,617</u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

Governor._____
President of the Senate._____
Speaker of the House of Delegates.