

SENATE BILL 190

HOUSE BILL 150

B1

0lr0142

By: **The President and the Speaker (By Request – Administration)**

Introduced and read first time: January 15, 2020

Assigned to: Budget and Taxation and Appropriations

A BILL ENTITLED

Budget Bill

(Fiscal Year 2021)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2021, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2020, and ending June 30, 2021, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants	
General Fund Appropriation	158,321,523
A15O00.02 Teacher Retirement Supplemental	
Grants	
General Fund Appropriation	27,658,661
A15O00.03 Miscellaneous Grants	
Special Fund Appropriation	1,220,000

SUMMARY

Total General Fund Appropriation	185,980,184
Total Special Fund Appropriation	1,220,000

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

1	Total Appropriation	187,200,184
2		<hr/> <hr/>
3	GENERAL ASSEMBLY OF MARYLAND	
4	B75A01.01 Senate	
5	General Fund Appropriation	14,596,654
6	B75A01.02 House of Delegates	
7	General Fund Appropriation	27,907,775
8	B75A01.03 General Legislative Expenses	
9	General Fund Appropriation	1,158,515
10	DEPARTMENT OF LEGISLATIVE SERVICES	
11	B75A01.04 Office of Operations and Support	
12	Services	
13	General Fund Appropriation	18,585,967
14	B75A01.05 Office of Legislative Audits	
15	General Fund Appropriation	15,118,434
16	B75A01.06 Office of Program Evaluation and	
17	Government Accountability	
18	General Fund Appropriation	893,437
19	B75A01.07 Office of Policy Analysis	
20	General Fund Appropriation	22,788,516
21	SUMMARY	
22	Total General Fund Appropriation	101,049,298
23		<hr/> <hr/>

JUDICIARY

C00A00.01	Court of Appeals		
General Fund Appropriation	.....		13,892,374
C00A00.02	Court of Special Appeals		
General Fund Appropriation	.....		13,819,003
C00A00.03	Circuit Court Judges		
General Fund Appropriation	.....		75,668,981
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.			
C00A00.04	District Court		
General Fund Appropriation	.....		218,114,834
C00A00.06	Administrative Office of the Courts		
General Fund Appropriation	.....	75,696,933	
Special Fund Appropriation	.....	22,000,000	
Federal Fund Appropriation	.....	268,822	97,965,755
C00A00.07	Court Related Agencies		
General Fund Appropriation	.....		3,554,118
C00A00.08	Thurgood Marshall State Law Library		
General Fund Appropriation	.....	3,890,563	
Special Fund Appropriation	.....	5,979	3,896,542
C00A00.09	Judicial Information Systems		
General Fund Appropriation	.....	51,260,172	
Special Fund Appropriation	.....	9,079,654	60,339,826
C00A00.10	Clerks of the Circuit Court		
General Fund Appropriation	.....	110,631,070	
Special Fund Appropriation	.....	20,239,881	130,870,951
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted			

BUDGET BILL

to use these receipts as special funds for
operating expenses in this program.

C00A00.12 Major Information Technology

Development Projects

Special Fund Appropriation 18,360,001

SUMMARY

Total General Fund Appropriation 566,528,048

Total Special Fund Appropriation 69,685,515

Total Federal Fund Appropriation 268,822

Total Appropriation 636,482,385

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration

General Fund Appropriation 10,452,717

C80B00.02 District Operations

General Fund Appropriation 92,619,490

Special Fund Appropriation 576,369

Federal Fund Appropriation 1,922,147 95,118,006

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C80B00.03 Appellate and Inmate Services

General Fund Appropriation 7,816,096

C80B00.04 Involuntary Institutionalization

Services

General Fund Appropriation 2,096,756

SUMMARY

Total General Fund Appropriation 112,985,059

Total Special Fund Appropriation 576,369

Total Federal Fund Appropriation 1,922,147

BUDGET BILL

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1	Total Appropriation	115,483,575
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OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

5	General Fund Appropriation	6,294,590	
6	Special Fund Appropriation	2,799,826	9,094,416

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

C81C00.04 Securities Division

14	General Fund Appropriation	2,757,393	
15	Special Fund Appropriation	1,224,869	3,982,262

C81C00.05 Consumer Protection Division

18	General Fund Appropriation	700,000	
19	Special Fund Appropriation	7,866,450	8,566,450

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

C81C00.06 Antitrust Division

27	General Fund Appropriation		766,037
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C81C00.09 Medicaid Fraud Control Unit

29	General Fund Appropriation	1,329,770	
30	Federal Fund Appropriation	3,966,400	5,296,170

C81C00.10 People's Insurance Counsel Division

33	Special Fund Appropriation		661,347
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C81C00.12 Juvenile Justice Monitoring Program

35	General Fund Appropriation		499,290
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BUDGET BILL

1	C81C00.14 Civil Litigation Division		
2	General Fund Appropriation	2,780,249	
3	Special Fund Appropriation	508,001	3,288,250
4			
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	C81C00.15 Criminal Appeals Division		
11	General Fund Appropriation		2,954,689
12	C81C00.16 Criminal Investigation Division		
13	General Fund Appropriation		2,322,083
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	C81C00.17 Educational Affairs Division		
20	General Fund Appropriation		352,002
21	C81C00.18 Correctional Litigation Division		
22	General Fund Appropriation		499,338
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	C81C00.20 Contract Litigation Division		
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	C81C00.21 Mortgage Foreclosure Settlement		
35	Program		
36	Special Fund Appropriation		592,861

BUDGET BILL

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1	C81C00.22 Baltimore City Violent Crime	
2	Prosecution Division	
3	General Fund Appropriation	2,547,873

SUMMARY

5	Total General Fund Appropriation	23,803,314
6	Total Special Fund Appropriation	13,653,354
7	Total Federal Fund Appropriation	3,966,400

9	Total Appropriation	41,423,068
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OFFICE OF THE STATE PROSECUTOR

12	C82D00.01 General Administration	
13	General Fund Appropriation	1,736,620

MARYLAND TAX COURT

16	C85E00.01 Administration and Appeals	
17	General Fund Appropriation	754,442

PUBLIC SERVICE COMMISSION

20	C90G00.01 General Administration and Hearings	
21	Special Fund Appropriation	12,169,200

22	C90G00.02 Telecommunications, Gas and Water	
23	Division	
24	Special Fund Appropriation	556,434

25	C90G00.03 Engineering Investigations	
26	Special Fund Appropriation	1,598,487
27	Federal Fund Appropriation	706,832
28		2,305,319

29	C90G00.04 Accounting Investigations	
30	Special Fund Appropriation	764,781

31	C90G00.05 Common Carrier Investigations	
32	Special Fund Appropriation	1,964,826

33	C90G00.06 Washington Metropolitan Area Transit	
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BUDGET BILL

1	Commission	
2	Special Fund Appropriation	461,761
3	C90G00.07 Electricity Division	
4	Special Fund Appropriation	556,861
5	C90G00.08 Public Utility Law Judge	
6	Special Fund Appropriation	997,210
7	C90G00.09 Staff Counsel	
8	Special Fund Appropriation	1,108,225
9	C90G00.10 Energy Analysis and Planning Division	
10	Special Fund Appropriation	749,174
11	SUMMARY	
12	Total Special Fund Appropriation	20,926,959
13	Total Federal Fund Appropriation	706,832
14		<hr/>
15	Total Appropriation	21,633,791
16		<hr/> <hr/>
17	OFFICE OF THE PEOPLE'S COUNSEL	
18	C91H00.01 General Administration	
19	Special Fund Appropriation	4,210,300
20		<hr/> <hr/>
21	SUBSEQUENT INJURY FUND	
22	C94I00.01 General Administration	
23	Special Fund Appropriation	2,521,189
24		<hr/> <hr/>
25	UNINSURED EMPLOYERS' FUND	
26	C96J00.01 General Administration	
27	Special Fund Appropriation	2,067,245
28		<hr/> <hr/>
29	WORKERS' COMPENSATION COMMISSION	
30	C98F00.01 General Administration	
31	Special Fund Appropriation	15,338,128

BUDGET BILL

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1	C98F00.02 Major Information Technology	
2	Development Projects	
3	Special Fund Appropriation	3,088,521
4	SUMMARY	
5	Total Special Fund Appropriation	18,426,649
6		<u><u>18,426,649</u></u>

BUDGET BILL

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office

General Fund Appropriation	1,053,732
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D05E01.02 Contingent Fund

To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2021 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation	500,000
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D05E01.05 Wetlands Administration

General Fund Appropriation	236,846
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D05E01.10 Miscellaneous Grants to Private

Nonprofit Groups

General Fund Appropriation	6,415,592
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To provide annual grants to private groups and sponsors that have statewide implications and merit State support.

Council of State Governments	166,927
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Historic Annapolis Foundation	789,000
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Maryland Zoo in Baltimore	5,209,665
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Western Maryland Scenic Railroad	250,000
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D05E01.15 Payments of Judgments Against the State

General Fund Appropriation	2,078,491
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SUMMARY

Total General Fund Appropriation	10,284,661
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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control		
General Fund Appropriation		12,514,907

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction		
General Fund Appropriation		449,087

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration		
General Fund Appropriation	3,943,928	
Special Fund Appropriation	337,424	
Federal Fund Appropriation	1,966,587	6,247,939

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration		
Special Fund Appropriation	4,928,187	
Federal Fund Appropriation	984,627	5,912,814

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan

BUDGET BILL

1	Program		
2	Special Fund Appropriation		2,050,000
3	D13A13.06 Energy Efficiency and Conservation		
4	Programs, Low and Moderate Income		
5	Residential Sector		
6	Special Fund Appropriation		6,700,000
7	D13A13.07 Energy Efficiency and Conservation		
8	Programs, All Other Sectors		
9	Special Fund Appropriation	5,000,000	
10	Federal Fund Appropriation	58,029	5,058,029
11			
12	D13A13.08 Renewable and Clean Energy Programs		
13	and Initiatives		
14	Special Fund Appropriation.....		29,869,721
15			
	SUMMARY		
16	Total Special Fund Appropriation		48,547,908
17	Total Federal Fund Appropriation		1,042,656
18			
19	Total Appropriation		49,590,564
20			
21			
	BOARDS, COMMISSIONS, AND OFFICES		
22	D15A05.01 Survey Commissions		
23	General Fund Appropriation		124,600
24	D15A05.03 Governor's Office of Small, Minority &		
25	Women Business Affairs		
26	General Fund Appropriation		1,389,683
27	D15A05.05 Governor's Office of Community		
28	Initiatives		
29	General Fund Appropriation	2,538,872	
30	Special Fund Appropriation	248,886	
31	Federal Fund Appropriation	5,871,318	8,659,076
32			
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		

BUDGET BILL

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1	operating expenses in this program.		
2	D15A05.06 State Ethics Commission		
3	General Fund Appropriation	1,057,518	
4	Special Fund Appropriation	376,681	1,434,199
5			
6	D15A05.07 Health Care Alternative Dispute		
7	Resolution Office		
8	General Fund Appropriation	465,286	
9	Special Fund Appropriation	28,904	494,190
10			
11	D15A05.20 State Commission on Criminal		
12	Sentencing Policy		
13	General Fund Appropriation		572,609
14	D15A05.22 Governor's Grants Office		
15	General Fund Appropriation	254,373	
16	Special Fund Appropriation	60,000	314,373
17			
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	D15A05.23 State Labor Relations Boards		
24	General Fund Appropriation		333,900
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	D15A05.24 Maryland State Board of Contract		
31	Appeals		
32	General Fund Appropriation		760,021
33	D15A05.25 Governor's Coordinating Offices –		
34	Shared Services		
35	General Fund Appropriation		1,477,513
36	SUMMARY		

BUDGET BILL

1	Total General Fund Appropriation	8,974,375	
2	Total Special Fund Appropriation	714,471	
3	Total Federal Fund Appropriation	5,871,318	

5	Total Appropriation	15,560,164	
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SECRETARY OF STATE

D16A06.01 Office of the Secretary of State

9	General Fund Appropriation	3,119,282	
10	Special Fund Appropriation	1,063,469	4,182,751

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

19	General Fund Appropriation	3,160,131	
20	Special Fund Appropriation	864,035	
21	Federal Fund Appropriation	48,172	4,072,338

GOVERNOR'S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES**ADMINISTRATIVE HEADQUARTERS**

D21A01.01 Administrative Headquarters

26	General Fund Appropriation	4,527,773	
27	Special Fund Appropriation	10,237,688	
28	Federal Fund Appropriation	43,580,290	58,345,751

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants

General Fund Appropriation, provided that

BUDGET BILL

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1	\$11,136,063 of this appropriation,	
2	representing the entirety of the local law	
3	enforcement grants to the Baltimore City	
4	Police Department and the Baltimore City	
5	State's Attorney's Office, may not be	
6	expended unless the Mayor's Office of	
7	Criminal Justice, in coordination with the	
8	Baltimore City State's Attorney's Office	
9	and the Baltimore Police Department,	
10	submits a comprehensive annual crime	
11	strategy for the city, which must include	
12	specific measurable actions the city will	
13	take to address crime, be based on a threat	
14	assessment, and include annual crime	
15	reduction targets for homicides, nonfatal	
16	shootings, violent crime, firearms-related	
17	offenses, and property crime. The crime	
18	reduction strategy report shall be	
19	submitted to the Governor and budget	
20	committees by October 1, 2020. By	
21	December 31, 2020, and quarterly	
22	thereafter, the Mayor's Office of Criminal	
23	Justice shall report on progress made on	
24	the crime reduction targets included in the	
25	annual crime reduction strategy. Further	
26	provided that the Baltimore Police	
27	Department enters their warrant	
28	information into the National Criminal	
29	Information Center (NCIC) / Maryland	
30	Telecommunications Enforcement	
31	Resources System (METERS)	38,714,419
32	D21A01.03 State Aid for Police Protection	
33	General Fund Appropriation	74,518,472
34	D21A01.04 Violence Intervention and Prevention	
35	Program	
36	General Fund Appropriation	1,910,000
37	D21A01.05 Baltimore City Crime Prevention	
38	Initiative	
39	General Fund Appropriation	6,932,000
40	D21A01.06 Maryland Statistical Analysis Center	
41	Federal Fund Appropriation	63,914

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		126,602,664
2	Total Special Fund Appropriation		10,237,688
3	Total Federal Fund Appropriation		43,644,204
4			<hr/>
5	Total Appropriation		180,484,556
6			<hr/> <hr/>
7	CHILDREN'S SERVICES		
8	D21A02.01 Children and Youth Division		
9	General Fund Appropriation		969,277
10			<hr/> <hr/>
11	VICTIM SERVICES UNIT		
12	D21A03.01 Victim Services Unit		
13	General Fund Appropriation	1,714,523	
14	Special Fund Appropriation	2,470,173	
15	Federal Fund Appropriation	1,700,000	5,884,696
16		<hr/>	<hr/> <hr/>
17	MARYLAND CRIMINAL INTELLIGENCE NETWORK		
18	D21A05.01 Maryland Criminal Intelligence		
19	Network		
20	General Fund Appropriation		6,802,326
21			<hr/> <hr/>
22	DEPARTMENT OF AGING		
23	D26A07.01 General Administration		
24	General Fund Appropriation	2,149,080	
25	Special Fund Appropriation	566,556	
26	Federal Fund Appropriation	2,948,841	5,664,477
27		<hr/>	
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	D26A07.02 Senior Citizens Activities Centers		
34	Operating Fund		
35	General Fund Appropriation		764,238

BUDGET BILL

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D26A07.03 Community Services

General Fund Appropriation	25,635,025	
Federal Fund Appropriation	31,876,191	57,511,216

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and Notification Program

Special Fund Appropriation	416,985
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SUMMARY

Total General Fund Appropriation	28,548,343
Total Special Fund Appropriation	983,541
Total Federal Fund Appropriation	34,825,032

Total Appropriation	64,356,916
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MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration

General Fund Appropriation	2,748,812	
Special Fund Appropriation	5,000	
Federal Fund Appropriation	859,222	3,613,034

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund

Special Fund Appropriation	15,207,978
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D28A03.41 General Administration

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

1	D28A03.55 Baltimore Convention Center	
2	General Fund Appropriation	6,227,355
3	D28A03.58 Ocean City Convention Center	
4	General Fund Appropriation	1,646,650
5	D28A03.59 Montgomery County Conference	
6	Center	
7	General Fund Appropriation	1,556,000
8	D28A03.60 Hippodrome Performing Arts Center	
9	General Fund Appropriation	1,383,004
10	D28A03.66 Baltimore City Public Schools	
11	Construction Financing Fund	
12	Special Fund Appropriation	20,000,000
13	D28A03.67 Baltimore City Public Schools	
14	Construction Facilities Fund	
15	Funds are appropriated in the agency's budget	
16	to pay for services provided by this	
17	program. Authorization is hereby granted	
18	to use these receipts as special funds for	
19	operating expenses in this program.	
20	D28A03.68 Baltimore City CORE	
21	Funds are appropriated in other agency	
22	budgets to pay for services provided by this	
23	program. Authorization is hereby granted	
24	to use these receipts as special funds for	
25	operating expenses in this program.	

26 **SUMMARY**

27	Total General Fund Appropriation	10,813,009
28	Total Special Fund Appropriation	35,207,978
29		<hr/>
30	Total Appropriation	46,020,987
31		<hr/> <hr/>

32 **STATE BOARD OF ELECTIONS**

33	D38I01.01 General Administration	
34	General Fund Appropriation	5,320,493

BUDGET BILL

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1	Special Fund Appropriation	183,883	5,504,376
2			
3	D38I01.02 Help America Vote Act		
4	General Fund Appropriation	7,641,912	
5	Special Fund Appropriation	15,950,861	
6	Federal Fund Appropriation	1,102,560	24,695,333
7			
8	D38I01.03 Major Information Technology		
9	Development Projects		
10	Special Fund Appropriation		1,379,551
11			
	SUMMARY		
12	Total General Fund Appropriation		12,962,405
13	Total Special Fund Appropriation		17,514,295
14	Total Federal Fund Appropriation		1,102,560
15			
16	Total Appropriation		31,579,260
17			

DEPARTMENT OF PLANNING

18			
19	D40W01.01 Operations Division		
20	General Fund Appropriation	3,665,176	
21	Special Fund Appropriation	27,702	
22	Federal Fund Appropriation	4,058	3,696,936
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	D40W01.02 State Clearinghouse		
30	General Fund Appropriation		272,460
31	D40W01.03 Planning Data and Research		
32	General Fund Appropriation		3,271,586
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		

BUDGET BILL

1	operating expenses in this program.		
2	D40W01.04 Planning Coordination		
3	General Fund Appropriation	1,771,556	
4	Federal Fund Appropriation	61,772	1,833,328
5			
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	D40W01.07 Management Planning and		
12	Educational Outreach		
13	General Fund Appropriation	1,246,088	
14	Special Fund Appropriation	6,183,393	
15	Federal Fund Appropriation	265,107	7,694,588
16			
17	D40W01.08 Museum Services		
18	General Fund Appropriation	2,550,610	
19	Special Fund Appropriation	523,658	
20	Federal Fund Appropriation	90,250	3,164,518
21			
22	D40W01.09 Research Survey and Registration		
23	General Fund Appropriation	809,157	
24	Special Fund Appropriation	88,825	
25	Federal Fund Appropriation	346,299	1,244,281
26			
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	D40W01.10 Preservation Services		
33	General Fund Appropriation	678,020	
34	Special Fund Appropriation	352,509	
35	Federal Fund Appropriation	296,931	1,327,460
36			
37	D40W01.11 Historic Preservation – Capital		
38	Appropriation		
39	Special Fund Appropriation		300,000

BUDGET BILL

21

1	D40W01.12 Heritage Structure Rehabilitation Tax		
2	Credit		
3	General Fund Appropriation		9,000,000

SUMMARY

5	Total General Fund Appropriation		23,264,653
6	Total Special Fund Appropriation		7,476,087
7	Total Federal Fund Appropriation		1,064,417
8			<hr/>
9	Total Appropriation		31,805,157
10			<hr/> <hr/>

MILITARY DEPARTMENT**MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

13	D50H01.01 Administrative Headquarters		
14	General Fund Appropriation	3,901,049	
15	Special Fund Appropriation	39,976	
16	Federal Fund Appropriation	708,353	4,649,378
17		<hr/>	

18	D50H01.02 Air Operations and Maintenance		
19	General Fund Appropriation	964,454	
20	Federal Fund Appropriation	3,891,623	4,856,077
21		<hr/>	

22	D50H01.03 Army Operations and Maintenance		
23	General Fund Appropriation	4,156,982	
24	Special Fund Appropriation	121,991	
25	Federal Fund Appropriation	9,533,202	13,812,175
26		<hr/>	

27	D50H01.05 State Operations		
28	General Fund Appropriation	3,083,373	
29	Federal Fund Appropriation	3,693,707	6,777,080
30		<hr/>	

31	D50H01.06 Maryland Emergency Management		
32	Agency		
33	General Fund Appropriation	2,370,893	
34	Special Fund Appropriation	19,325,000	
35	Federal Fund Appropriation	35,212,622	56,908,515
36		<hr/>	

BUDGET BILL

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D50H01.08 MEMA – Opioid Operational Command Center

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic

10,834,729

SUMMARY

Total General Fund Appropriation	25,311,480
Total Special Fund Appropriation	19,486,967
Total Federal Fund Appropriation	53,039,507

Total Appropriation	97,837,954
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MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

Special Fund Appropriation	16,900,803	
Federal Fund Appropriation	1,872,569	18,773,372

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program

General Fund Appropriation	1,689,077	
Special Fund Appropriation	1,307	1,690,384

D55P00.02 Cemetery Program

General Fund Appropriation	5,985,939
Special Fund Appropriation	980,636

BUDGET BILL

23

1	Federal Fund Appropriation	1,706,038	8,672,613
2		<hr/>	
3	D55P00.03 Memorials and Monuments Program		
4	General Fund Appropriation		397,340
5	D55P00.05 Veterans Home Program		
6	General Fund Appropriation	3,900,134	
7	Special Fund Appropriation	3,128,215	
8	Federal Fund Appropriation	19,203,262	26,231,611
9		<hr/>	
10	D55P00.08 Executive Direction		
11	General Fund Appropriation		1,294,558
12	D55P00.11 Outreach and Advocacy		
13	General Fund Appropriation		294,044
14	SUMMARY		
15	Total General Fund Appropriation		13,561,092
16	Total Special Fund Appropriation		4,110,158
17	Total Federal Fund Appropriation		20,909,300
18			<hr/>
19	Total Appropriation		38,580,550
20			<hr/>

STATE ARCHIVES

21	STATE ARCHIVES		
22	D60A10.01 Archives		
23	General Fund Appropriation	6,761,476	
24	Special Fund Appropriation	2,210,059	8,971,535
25		<hr/>	
26	D60A10.02 Artistic Property		
27	General Fund Appropriation	384,524	
28	Special Fund Appropriation	36,328	420,852
29		<hr/>	
30	SUMMARY		
31	Total General Fund Appropriation		7,146,000
32	Total Special Fund Appropriation		2,246,387
33			<hr/>
34	Total Appropriation		9,392,387

BUDGET BILL

1			
2	MARYLAND HEALTH BENEFIT EXCHANGE		
3	D78Y01.01 Maryland Health Benefit Exchange		
4	Special Fund Appropriation, provided that		
5	\$3,000,000 of this appropriation shall be		
6	reduced contingent upon the enactment of		
7	legislation altering the mandate for the		
8	Maryland Health Benefit Exchange	23,430,140	
9	Federal Fund Appropriation	22,541,402	45,971,542
10			
11	D78Y01.02 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation	11,569,860	
14	Federal Fund Appropriation	25,483,590	37,053,450
15			
16	D78Y01.03 Reinsurance Program		
17	Special Fund Appropriation	88,604,365	
18	Federal Fund Appropriation	373,129,135	461,733,500
19			
20	SUMMARY		
21	Total Special Fund Appropriation		123,604,365
22	Total Federal Fund Appropriation		421,154,127
23			
24	Total Appropriation		544,758,492
25			
26	MARYLAND INSURANCE ADMINISTRATION		
27	INSURANCE ADMINISTRATION AND REGULATION		
28	D80Z01.01 Administration and Operations		
29	Special Fund Appropriation	33,169,373	
30	Federal Fund Appropriation	282,390	33,451,763
31			
32	D80Z01.02 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation		2,000,000
35	SUMMARY		

BUDGET BILL

25

1	Total Special Fund Appropriation	35,169,373
2	Total Federal Fund Appropriation	282,390

4	Total Appropriation	35,451,763
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CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

8	General Fund Appropriation	128,000	
9	Special Fund Appropriation	560,432	688,432

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

13	Special Fund Appropriation	52,435
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL**COMPTROLLER OF MARYLAND****OFFICE OF THE COMPTROLLER****E00A01.01 Executive Direction**

General Fund Appropriation	4,843,575	
Special Fund Appropriation	1,010,859	5,854,434

E00A01.02 Financial and Support Services

General Fund Appropriation	2,984,626	
Special Fund Appropriation	526,844	3,511,470

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	7,828,201
Total Special Fund Appropriation	1,537,703

Total Appropriation	9,365,904
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GENERAL ACCOUNTING DIVISION**E00A02.01 Accounting Control and Reporting**

General Fund Appropriation	5,902,103
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BUREAU OF REVENUE ESTIMATES**E00A03.01 Estimating of Revenues**

General Fund Appropriation	1,554,063
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REVENUE ADMINISTRATION DIVISION**E00A04.01 Revenue Administration**

General Fund Appropriation	31,559,811	
Special Fund Appropriation	4,828,572	36,388,383

1	E00A04.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		10,759,068

4 SUMMARY

5	Total General Fund Appropriation		31,559,811
6	Total Special Fund Appropriation		15,587,640

7			
8	Total Appropriation		47,147,451
9			

10 COMPLIANCE DIVISION

11	E00A05.01 Compliance Administration		
12	General Fund Appropriation	24,723,657	
13	Special Fund Appropriation, provided that		
14	\$320,000 of this appropriation shall be		
15	reduced contingent upon the enactment of		
16	legislation changing the statute such that		
17	the Comptroller could place quarterly ads		
18	in newspapers directing readers to the		
19	Comptroller's website rather than		
20	publishing the name of every individual		
21	with unclaimed property in one publication	11,895,922	36,619,579
22			

23 FIELD ENFORCEMENT DIVISION

24	E00A06.01 Field Enforcement Administration		
25	General Fund Appropriation	3,370,198	
26	Special Fund Appropriation	4,183,864	7,554,062
27			

28 CENTRAL PAYROLL BUREAU

29	E00A09.01 Payroll Management		
30	General Fund Appropriation	3,486,623	
31	Special Fund Appropriation	168,183	3,654,806
32			

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for

BUDGET BILL

operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION**E00A10.01 Annapolis Data Center Operations**

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	19,174,220	
Special Fund Appropriation	3,455,478	22,629,698

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND TOBACCO COMMISSION**E17A01.01 Administration and Enforcement**

General Fund Appropriation		881,397
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STATE TREASURER'S OFFICE**TREASURY MANAGEMENT****E20B01.01 Treasury Management**

General Fund Appropriation	6,230,266	
Special Fund Appropriation	699,581	6,929,847

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B01.02 Major Information Technology**Development Projects**

Special Fund Appropriation		290,196
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	6,230,266
Total Special Fund Appropriation	989,777
	<hr/>
Total Appropriation	7,220,043
	<hr/> <hr/>

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	40,000	
Special Fund Appropriation	1,656,000	1,696,000
	<hr/>	<hr/> <hr/>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

General Fund Appropriation	3,934,700	
Special Fund Appropriation	379,803	4,314,503
	<hr/>	

BUDGET BILL

E50C00.02 Real Property Valuation

General Fund Appropriation, provided that \$3,578,517 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation's Real Property Valuation program. Authorization is granted to process a special fund budget amendment of \$3,578,517 to use the special fund revenue to replace the aforementioned general fund amount

17,892,584

Special Fund Appropriation

17,892,584

35,785,168

E50C00.04 Office of Information Technology

General Fund Appropriation, provided that \$442,337 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation's Office of Information Technology program. Authorization is granted to process a special fund budget amendment of \$442,337 to use the special fund revenue to replace the aforementioned general fund amount

2,211,684

Special Fund Appropriation

2,211,684

4,423,368

E50C00.05 Business Property Valuation

General Fund Appropriation, provided that \$334,920 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation's Business Property Valuation program. Authorization is granted to process a special fund budget amendment of \$334,920 to use the special fund revenue to replace the aforementioned general fund amount

1,674,600

Special Fund Appropriation

1,674,600

3,349,200

E50C00.06 Tax Credit Payments

BUDGET BILL

31

1	General Fund Appropriation		97,246,584
2	E50C00.08 Property Tax Credit Programs		
3	General Fund Appropriation	2,212,330	
4	Special Fund Appropriation	911,038	3,123,368
5		<hr/>	
6	E50C00.09 Major Information Technology		
7	Development Projects		
8	Special Fund Appropriation		1,533,766
9	E50C00.10 Charter Unit		
10	General Fund Appropriation	91,777	
11	Special Fund Appropriation	6,582,890	6,674,667
12		<hr/>	
13	SUMMARY		
14	Total General Fund Appropriation		125,264,259
15	Total Special Fund Appropriation		31,186,365
16			<hr/>
17	Total Appropriation		156,450,624
18			<hr/>
19	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
20	E75D00.01 Administration and Operations		
21	Special Fund Appropriation		85,109,596
22	E75D00.02 Video Lottery Terminal and Gaming		
23	Operations		
24	General Fund Appropriation	6,585,501	
25	Special Fund Appropriation	11,701,395	18,286,896
26		<hr/>	
27	SUMMARY		
28	Total General Fund Appropriation		6,585,501
29	Total Special Fund Appropriation		96,810,991
30			<hr/>
31	Total Appropriation		103,396,492
32			<hr/>
33	PROPERTY TAX ASSESSMENT APPEALS BOARDS		

BUDGET BILL

1	E80E00.01 Property Tax Assessment Appeals	
2	Boards	
3	General Fund Appropriation	1,107,405
4		<u><u> </u></u>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation	3,010,199
----------------------------------	-----------

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation	1,584,366
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F10A01.03 Central Collection Unit

Special Fund Appropriation	17,004,584
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SUMMARY

Total General Fund Appropriation	4,594,565
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Total Special Fund Appropriation	17,004,584
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Total Appropriation	21,599,149
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation	2,651,661
----------------------------------	-----------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for

BUDGET BILL

1	administration services provided by this	
2	program. Authorization is hereby granted	
3	to use these receipts as special funds for	
4	operating expenses in this program.	
5	F10A02.04 Division of Personnel Services	
6	General Fund Appropriation	2,714,108
7	Funds are appropriated in other agency	
8	budgets to pay for services provided by this	
9	program. Authorization is hereby granted	
10	to use these receipts as special funds for	
11	operating expenses in this program.	
12	F10A02.06 Division of Classification and Salary	
13	General Fund Appropriation	2,057,938
14	F10A02.07 Division of Recruitment and	
15	Examination	
16	General Fund Appropriation	1,373,754
17	Funds are appropriated in other agency	
18	budgets to pay for services provided by this	
19	program. Authorization is hereby granted	
20	to use these receipts as special funds for	
21	operating expenses in this program.	
22	F10A02.08 Statewide Expenses	
23	General Fund Appropriation, provided that	
24	funds appropriated for Cost of Living	
25	Adjustments (COLA), State Law	
26	Enforcement Officers Labor Alliance	
27	bargaining agreement provisions, bonuses,	
28	and Annual Salary Review (ASR) may be	
29	transferred to programs of other State	
30	agencies	107,368,010
31	Special Fund Appropriation, provided that	
32	funds appropriated for Cost of Living	
33	Adjustments (COLA), State Law	
34	Enforcement Officers Labor Alliance	
35	bargaining agreement provisions, bonuses,	
36	and Annual Salary Review (ASR) may be	
37	transferred to programs of other State	
38	agencies	22,838,643
39	Federal Fund Appropriation, provided that	
40	funds appropriated for Cost of Living	
41	Adjustments (COLA), State Law	

BUDGET BILL

35

Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be transferred to programs of other State agencies	9,541,697	139,748,350
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F10A02.09 SmartWork General Fund Appropriation	2,000,000
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SUMMARY

Total General Fund Appropriation	118,165,471
Total Special Fund Appropriation	22,838,643
Total Federal Fund Appropriation	9,541,697
Total Appropriation	150,545,811

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation General Fund Appropriation	4,991,824	
Special Fund Appropriation	601,142	5,592,966

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation General Fund Appropriation	1,269,505
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DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund General Fund Appropriation, provided that

BUDGET BILL

1	funds appropriated herein for Major		
2	Information Technology Development		
3	projects may be transferred to programs of		
4	the respective financial agencies	96,552,770	
5	Special Fund Appropriation, provided that		
6	funds appropriated herein for Major		
7	Information Technology Development		
8	projects may be transferred to programs of		
9	the respective financial agencies	8,649,796	105,202,566
10		<hr/>	<hr/>

OFFICE OF INFORMATION TECHNOLOGY

12	F50B04.01 State Chief of Information Technology		
13	General Fund Appropriation		16,685,651

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

F50B04.02 Security

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

F50B04.03 Application Systems Management

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	F50B04.04 Infrastructure		
32	Special Fund Appropriation		1,959,081

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

BUDGET BILL

37

F50B04.05 Chief of Staff

General Fund Appropriation 1,586,550

F50B04.07 Radio

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.09 Telecommunications Access of
Maryland

Special Fund Appropriation 3,981,573

SUMMARY

Total General Fund Appropriation 18,272,201

Total Special Fund Appropriation 5,940,654

Total Appropriation 24,212,855

BUDGET BILL**MARYLAND STATE RETIREMENT AND PENSION SYSTEMS****STATE RETIREMENT AGENCY**

G20J01.01 State Retirement Agency

Special Fund Appropriation 17,987,751

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

G20J01.02 Major Information Technology

Development Projects

Special Fund Appropriation 1,272,904

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total Special Fund Appropriation 19,260,655

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation 2,004,432

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction		
General Fund Appropriation		2,266,396
H00A01.02 Administration		
General Fund Appropriation		2,208,518

SUMMARY

Total General Fund Appropriation		4,474,914
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OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security		
General Fund Appropriation	13,590,269	
Special Fund Appropriation	106,329	
Federal Fund Appropriation	344,107	14,040,705

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance		
General Fund Appropriation, provided that \$383,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes	33,061,542	
Special Fund Appropriation	378,967	
Federal Fund Appropriation	1,134,040	34,574,549

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,664,685
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SUMMARY

Total General Fund Appropriation	34,726,227
Total Special Fund Appropriation	378,967
Total Federal Fund Appropriation	1,134,040

Total Appropriation	36,239,234
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OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation	7,767,142	
Special Fund Appropriation	2,301,124	10,068,266

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation	1,568,343
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BUDGET BILL

41

Special Fund Appropriation	412,262	1,980,605
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2020	20,812,691	
Special Fund Appropriation	730,974	21,543,665

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise

General Fund Appropriation	3,200,072	
Special Fund Appropriation	998,968	4,199,040

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL**DEPARTMENT OF TRANSPORTATION****THE SECRETARY'S OFFICE**

J00A01.01	Executive Direction		
	Special Fund Appropriation		34,438,340
J00A01.02	Operating Grants-In-Aid		
	Special Fund Appropriation	5,855,901	
	Federal Fund Appropriation	14,725,749	20,581,650
J00A01.03	Facilities and Capital Equipment		
	Special Fund Appropriation	31,829,000	
	Federal Fund Appropriation	6,320,000	38,149,000
J00A01.04	Washington Metropolitan Area		
	Transit – Operating		
	Special Fund Appropriation		444,275,701
J00A01.05	Washington Metropolitan Area		
	Transit – Capital		
	Special Fund Appropriation		219,151,000
J00A01.07	Office of Transportation Technology		
	Services		
	Special Fund Appropriation		51,396,731
J00A01.08	Major Information Technology		
	Development Projects		
	Special Fund Appropriation		3,042,000

SUMMARY

Total Special Fund Appropriation	789,988,673
Total Federal Fund Appropriation	21,045,749
Total Appropriation	811,034,422

DEBT SERVICE REQUIREMENTS

J00A04.01	Debt Service Requirements	
	Special Fund Appropriation	415,915,288

STATE HIGHWAY ADMINISTRATION

J00B01.01	State System Construction and Equipment		
	Special Fund Appropriation	620,977,000	
	Federal Fund Appropriation	617,839,000	1,238,816,000
J00B01.02	State System Maintenance		
	Special Fund Appropriation	285,943,380	
	Federal Fund Appropriation	13,612,005	299,555,385
J00B01.03	County and Municipality Capital Funds		
	Special Fund Appropriation	5,900,000	
	Federal Fund Appropriation	65,900,000	71,800,000
J00B01.04	Highway Safety Operating Program		
	Special Fund Appropriation	12,610,577	
	Federal Fund Appropriation	2,926,640	15,537,217
J00B01.05	County and Municipality Funds		
	Special Fund Appropriation		264,193,664
J00B01.08	Major Information Technology Development Projects		
	Special Fund Appropriation	1,238,000	
	Federal Fund Appropriation	3,674,000	4,912,000

SUMMARY

Total Special Fund Appropriation	1,190,862,621
Total Federal Fund Appropriation	703,951,645
Total Appropriation	1,894,814,266

MARYLAND PORT ADMINISTRATION

J00D00.01	Port Operations	
	Special Fund Appropriation	51,915,078

BUDGET BILL

1	J00D00.02 Port Facilities and Capital Equipment		
2	Special Fund Appropriation	106,427,000	
3	Federal Fund Appropriation	36,219,000	142,646,000
4			
5	SUMMARY		
6	Total Special Fund Appropriation		158,342,078
7	Total Federal Fund Appropriation		36,219,000
8			
9	Total Appropriation		194,561,078
10			
11	MOTOR VEHICLE ADMINISTRATION		
12	J00E00.01 Motor Vehicle Operations		
13	Special Fund Appropriation	195,893,134	
14	Federal Fund Appropriation	94,042	195,987,176
15			
16	J00E00.03 Facilities and Capital Equipment		
17	Special Fund Appropriation		25,380,145
18	J00E00.04 Maryland Highway Safety Office		
19	Special Fund Appropriation	3,686,049	
20	Federal Fund Appropriation	12,173,612	15,859,661
21			
22	J00E00.08 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		16,743,855
25	SUMMARY		
26	Total Special Fund Appropriation		241,703,183
27	Total Federal Fund Appropriation		12,267,654
28			
29	Total Appropriation		253,970,837
30			
31	MARYLAND TRANSIT ADMINISTRATION		
32	J00H01.01 Transit Administration		
33	Special Fund Appropriation	102,740,939	
34	Federal Fund Appropriation	252,500	102,993,439

BUDGET BILL

45

1			
2	J00H01.02 Bus Operations		
3	Special Fund Appropriation	477,059,750	
4	Federal Fund Appropriation	15,327,107	492,386,857
5			
6	J00H01.04 Rail Operations		
7	Special Fund Appropriation	232,679,497	
8	Federal Fund Appropriation	23,907,689	256,587,186
9			
10	J00H01.05 Facilities and Capital Equipment		
11	Special Fund Appropriation	109,350,000	
12	Federal Fund Appropriation	488,106,000	597,456,000
13			
14	J00H01.06 Statewide Programs Operations		
15	Special Fund Appropriation	68,218,614	
16	Federal Fund Appropriation	22,630,034	90,848,648
17			
18	J00H01.08 Major Information Technology		
19	Development Projects		
20	Special Fund Appropriation		10,228,000
21			
	SUMMARY		
22	Total Special Fund Appropriation		1,000,276,800
23	Total Federal Fund Appropriation		550,223,330
24			
25	Total Appropriation		1,550,500,130
26			
27			
	MARYLAND AVIATION ADMINISTRATION		
28	J00I00.02 Airport Operations		
29	Special Fund Appropriation	218,779,812	
30	Federal Fund Appropriation	645,500	219,425,312
31			
32	J00I00.03 Airport Facilities and Capital		
33	Equipment		
34	Special Fund Appropriation	52,444,000	
35	Federal Fund Appropriation	7,788,000	60,232,000
36			

BUDGET BILL**SUMMARY**

1		
2	Total Special Fund Appropriation	271,223,812
3	Total Federal Fund Appropriation	8,433,500
4		<hr/>
5	Total Appropriation	279,657,312
6		<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	2,415,717	
Special Fund Appropriation	273,875	
Federal Fund Appropriation	100,000	2,789,592

K00A01.02 Office of the Attorney General

General Fund Appropriation	1,787,998	
Special Fund Appropriation	89,706	1,877,704

K00A01.03 Finance and Administrative Services

General Fund Appropriation	7,438,335	
Special Fund Appropriation	4,147,766	
Federal Fund Appropriation	234,117	11,820,218

K00A01.04 Human Resource Service

General Fund Appropriation	1,840,158	
Special Fund Appropriation	237,423	
Federal Fund Appropriation	96,893	2,174,474

K00A01.05 Information Technology Service

General Fund Appropriation	2,171,123	
Special Fund Appropriation	176,581	
Federal Fund Appropriation	113,900	2,461,604

K00A01.06 Office of Communications

General Fund Appropriation	1,130,378	
Special Fund Appropriation	218,279	1,348,657

SUMMARY

Total General Fund Appropriation		16,783,709
Total Special Fund Appropriation		5,143,630
Total Federal Fund Appropriation		544,910

Total Appropriation		22,472,249
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BUDGET BILL**FOREST SERVICE**

K00A02.09 Forest Service

General Fund Appropriation	6,611,491	
Special Fund Appropriation	7,016,290	
Federal Fund Appropriation	2,666,383	16,294,164

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

Special Fund Appropriation	5,214,466	
Federal Fund Appropriation	6,013,184	11,227,650

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	5,783,652	
Special Fund Appropriation	46,709,064	
Federal Fund Appropriation	377,000	52,869,716

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		1,900,000
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SUMMARY

Total General Fund Appropriation	5,783,652
Total Special Fund Appropriation	48,609,064
Total Federal Fund Appropriation	377,000

Total Appropriation	54,769,716
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LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning	
Special Fund Appropriation	5,465,020

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, \$78,800,517 represents that share of Program Open Space revenues available for State projects and \$44,185,905 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of

BUDGET BILL

1	Maryland, 2004; Chapter 445, Laws of		
2	Maryland, 2005; Chapter 46, Laws of		
3	Maryland, 2006; Chapter 488, Laws of		
4	Maryland, 2007; Chapter 336, Laws of		
5	Maryland, 2008; Chapter 485, Laws of		
6	Maryland, 2009; Chapter 483, Laws of		
7	Maryland, 2010; Chapter 396, Laws of		
8	Maryland, 2011; Chapter 444, Laws of		
9	Maryland, 2012; Chapter 424, Laws of		
10	Maryland, 2013; Chapter 463, Laws of		
11	Maryland, 2014; Chapter 495, Laws of		
12	Maryland, 2015; Chapter 27, Laws of		
13	Maryland, 2016; Chapter 22, Laws of		
14	Maryland, 2017; Chapter 9, Laws of		
15	Maryland, 2018; Chapter 14, Laws of		
16	Maryland, 2019 and for any of the following		
17	State and local projects	122,986,422	
18	Allowance, Local Projects	\$44,185,905	
19	Land Acquisitions	\$36,609,558	
20	Department of Natural Resources Capital		
21	Improvements:		
22	Natural Resource		
23	Development Fund	\$15,281,533	
24	Ocean City Beach		
25	Maintenance	\$1,000,000	
26	Critical Maintenance		
27	Program	\$4,159,480	
28			
29	Subtotal	\$20,441,013	
30	Heritage Conservation Fund	\$3,599,673	
31	Rural Legacy	\$17,999,092	
32	Advance Option and Purchase Fund..	\$151,181	
33	Allowance, State Projects	\$78,800,517	
34	Federal Fund Appropriation	3,000,000	125,986,422
35			
36	SUMMARY		
37	Total Special Fund Appropriation		128,451,442
38	Total Federal Fund Appropriation		3,000,000

BUDGET BILL

51

Total Appropriation	131,451,442
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LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service		
Special Fund Appropriation		4,243,908

NATURAL RESOURCES POLICE

K00A07.01 General Direction		
General Fund Appropriation	9,281,250	
Special Fund Appropriation	800,749	
Federal Fund Appropriation	3,163,124	13,245,123

K00A07.04 Field Operations		
General Fund Appropriation	29,571,803	
Special Fund Appropriation	7,253,847	
Federal Fund Appropriation	2,358,663	39,184,313

SUMMARY

Total General Fund Appropriation	38,853,053
Total Special Fund Appropriation	8,054,596
Total Federal Fund Appropriation	5,521,787

Total Appropriation	52,429,436
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ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction		
General Fund Appropriation	791,411	
Special Fund Appropriation	4,582,416	5,373,827

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 K00A09.06 Ocean City Maintenance
 3 Special Fund Appropriation 1,000,000

4 SUMMARY

5 Total General Fund Appropriation 791,411
 6 Total Special Fund Appropriation 5,582,416

7
 8 Total Appropriation 6,373,827
 9

10 CRITICAL AREA COMMISSION

11 K00A10.01 Critical Area Commission
 12 General Fund Appropriation 2,175,293
 13

14 RESOURCE ASSESSMENT SERVICE

15 K00A12.05 Power Plant Assessment Program
 16 General Fund Appropriation 546,497
 17 Special Fund Appropriation 5,957,270 6,503,767
 18

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24 K00A12.06 Monitoring and Ecosystem Assessment
 25 General Fund Appropriation 4,003,561
 26 Special Fund Appropriation 3,313,896
 27 Federal Fund Appropriation 2,292,551 9,610,008
 28

29 Funds are appropriated in other units of the
 30 Department of Natural Resources budget
 31 and in other agency budgets to pay for
 32 services provided by this program.
 33 Authorization is hereby granted to use
 34 these receipts as special funds for
 35 operating expenses in this program.

BUDGET BILL

53

K00A12.07 Maryland Geological Survey			
General Fund Appropriation	1,486,787		
Special Fund Appropriation	834,389		
Federal Fund Appropriation	288,417	2,609,593	

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	6,036,845
Total Special Fund Appropriation	10,105,555
Total Federal Fund Appropriation	2,580,968

Total Appropriation	18,723,368
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MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust		
General Fund Appropriation	596,777	

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital			
Special Fund Appropriation.....	13,500,000		
Federal Fund Appropriation	2,500,000	16,000,000	

K00A14.02 Chesapeake and Coastal Service			
General Fund Appropriation	2,040,990		

BUDGET BILL

1	Special Fund Appropriation.....	59,830,874	
2	Federal Fund Appropriation	9,324,013	71,195,877
3		<hr/>	

4 Funds are appropriated in other units of the
5 Department of Natural Resources budget
6 and in other agency budgets to pay for
7 services provided by this program.
8 Authorization is hereby granted to use
9 these receipts as special funds for
10 operating expenses in this program.

SUMMARY

12	Total General Fund Appropriation		2,040,990
13	Total Special Fund Appropriation		73,330,874
14	Total Federal Fund Appropriation		11,824,013
15			<hr/>
16	Total Appropriation		87,195,877
17			<hr/> <hr/>

FISHING AND BOATING SERVICES

19	K00A17.01 Fishing and Boating Services		
20	General Fund Appropriation	7,547,524	
21	Special Fund Appropriation	15,033,272	
22	Federal Fund Appropriation	4,633,189	27,213,985
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other units of the
25 Department of Natural Resources budget
26 and in other agency budgets to pay for
27 services provided by this program.
28 Authorization is hereby granted to use
29 these receipts as special funds for
30 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation	1,320,633
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L00A11.02 Administrative Services

General Fund Appropriation	1,798,325
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation	2,233,054	
Special Fund Appropriation	79,539	
Federal Fund Appropriation	403,863	2,716,456

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission

General Fund Appropriation	92,023
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L00A11.05 Maryland Agricultural Land

Preservation Foundation	
Special Fund Appropriation	2,304,236

L00A11.11 Capital Appropriation

Special Fund Appropriation.....	42,105,178
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SUMMARY

Total General Fund Appropriation	5,444,035
Total Special Fund Appropriation	44,488,953
Total Federal Fund Appropriation	403,863

Total Appropriation	50,336,851
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OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary

General Fund Appropriation	223,167
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L00A12.02 Weights and Measures

General Fund Appropriation	336,554
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Special Fund Appropriation	1,752,188	2,088,742
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L00A12.03 Food Quality Assurance

General Fund Appropriation	174,630
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Special Fund Appropriation	1,959,372
----------------------------------	-----------

Federal Fund Appropriation	1,097,065	3,231,067
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L00A12.04 Maryland Agricultural Statistics

Services

General Fund Appropriation	9,200
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L00A12.05 Animal Health

General Fund Appropriation	2,555,351
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Special Fund Appropriation	457,005
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Federal Fund Appropriation	605,942	3,618,298
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L00A12.07 State Board of Veterinary Medical

Examiners

Special Fund Appropriation	818,794
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L00A12.08 Maryland Horse Industry Board

Special Fund Appropriation	314,254
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L00A12.10 Marketing and Agriculture

Development

General Fund Appropriation	933,053
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Special Fund Appropriation	2,190,983
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Federal Fund Appropriation	1,009,043	4,133,079
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

57

1	L00A12.11 Maryland Agricultural Fair Board		
2	Special Fund Appropriation		1,460,000
3	L00A12.18 Rural Maryland Council		
4	General Fund Appropriation		6,160,757
5	L00A12.19 Maryland Agricultural Education and		
6	Rural Development Assistance Fund		
7	General Fund Appropriation		167,000
8	L00A12.20 Maryland Agricultural and		
9	Resource-Based Industry Development		
10	Corporation		
11	General Fund Appropriation		5,375,000
12	SUMMARY		
13	Total General Fund Appropriation		15,934,712
14	Total Special Fund Appropriation		8,952,596
15	Total Federal Fund Appropriation		2,712,050
16			<hr/>
17	Total Appropriation		27,599,358
18			<hr/> <hr/>
19	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
20	L00A14.01 Office of the Assistant Secretary		
21	General Fund Appropriation		240,451
22	L00A14.02 Forest Pest Management		
23	General Fund Appropriation	927,633	
24	Special Fund Appropriation.....	137,470	
25	Federal Fund Appropriation	288,123	1,353,226
26		<hr/>	
27	L00A14.03 Mosquito Control		
28	General Fund Appropriation	1,167,205	
29	Special Fund Appropriation	1,862,790	3,029,995
30		<hr/>	
31	L00A14.04 Pesticide Regulation		
32	Special Fund Appropriation	851,847	
33	Federal Fund Appropriation	352,769	1,204,616
34		<hr/>	

BUDGET BILL

L00A14.05 Plant Protection and Weed

Management

General Fund Appropriation	1,150,067	
Special Fund Appropriation	264,577	
Federal Fund Appropriation	855,468	2,270,112

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.06 Turf and Seed

General Fund Appropriation	786,212	
Special Fund Appropriation	328,704	1,114,916

L00A14.09 State Chemist

Special Fund Appropriation	3,102,247	
Federal Fund Appropriation	82,898	3,185,145

L00A14.10 Nuisance Insects

General Fund Appropriation	200,000	
Special Fund Appropriation	200,000	400,000

SUMMARY

Total General Fund Appropriation	4,471,568	
Total Special Fund Appropriation	6,747,635	
Total Federal Fund Appropriation	1,579,258	

Total Appropriation	12,798,461	
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OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary

General Fund Appropriation		228,109
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L00A15.02 Program Planning and Development

General Fund Appropriation	354,131	
Special Fund Appropriation	1,892,126	
Federal Fund Appropriation	1,050,000	3,296,257

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	L00A15.03 Resource Conservation Operations		
8	General Fund Appropriation		8,210,624
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	L00A15.04 Resource Conservation Grants		
15	General Fund Appropriation	888,360	
16	Special Fund Appropriation	15,076,427	15,964,787
17			
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	L00A15.06 Nutrient Management		
24	General Fund Appropriation	1,562,712	
25	Special Fund Appropriation	184,117	
26	Federal Fund Appropriation	1,292,155	3,038,984
27			
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	L00A15.07 Watershed Implementation		
34	General Fund Appropriation	737,083	
35	Federal Fund Appropriation	318,764	1,055,847
36			
37	Funds are appropriated in other agency		
38	budgets to pay for services provided by this		

BUDGET BILL

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation	11,981,019
Total Special Fund Appropriation	17,152,670
Total Federal Fund Appropriation	2,660,919

Total Appropriation	31,794,608
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MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	12,312,617	
Special Fund Appropriation	19,050	
Federal Fund Appropriation	2,163,632	14,495,299

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	22,942,958	
Special Fund Appropriation	10,834	
Federal Fund Appropriation	9,284,514	32,238,306

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation	4,258,084	
Federal Fund Appropriation	749,637	5,007,721

SUMMARY

Total General Fund Appropriation	39,513,659	
Total Special Fund Appropriation	29,884	
Total Federal Fund Appropriation	12,197,783	

Total Appropriation	51,741,326	
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REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	16,423,395	
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BUDGET BILL

1	Special Fund Appropriation	575,886	
2	Federal Fund Appropriation	7,218,440	24,217,721
3			
4	M00B01.04 Health Professionals Boards and		
5	Commissions		
6	General Fund Appropriation	813,787	
7	Special Fund Appropriation	27,058,631	27,872,418
8			
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	M00B01.05 Board of Nursing		
15	Special Fund Appropriation		9,330,163
16	M00B01.06 Maryland Board of Physicians		
17	Special Fund Appropriation		10,200,620

SUMMARY

19	Total General Fund Appropriation		17,237,182
20	Total Special Fund Appropriation		47,165,300
21	Total Federal Fund Appropriation		7,218,440
22			
23	Total Appropriation		71,620,922
24			

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

26	M00F01.01 Executive Direction		
27	General Fund Appropriation	10,463,045	
28	Special Fund Appropriation	408,570	
29	Federal Fund Appropriation	8,478,607	19,350,222
30			

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

1	M00F02.01 Office of Population Health		
2	Improvement		
3	General Fund Appropriation	2,511,599	
4	Federal Fund Appropriation	11,982,289	14,493,888
5		<hr/>	

6	M00F02.07 Core Public Health Services		
7	General Fund Appropriation		60,043,926

SUMMARY

9	Total General Fund Appropriation		62,555,525
10	Total Federal Fund Appropriation		11,982,289
11			<hr/>

12	Total Appropriation		74,537,814
13			<hr/> <hr/>

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

15	M00F03.01 Infectious Disease and Environmental		
16	Health Services		
17	General Fund Appropriation	17,152,064	
18	Special Fund Appropriation	66,933,508	
19	Federal Fund Appropriation	71,517,667	155,603,239
20		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

26	M00F03.04 Family Health and Chronic Disease		
27	Services		
28	General Fund Appropriation	43,843,449	
29	Special Fund Appropriation	51,357,874	
30	Federal Fund Appropriation	157,735,715	252,937,038
31		<hr/>	

SUMMARY

33	Total General Fund Appropriation		60,995,513
34	Total Special Fund Appropriation		118,291,382
35	Total Federal Fund Appropriation		229,253,382
36			<hr/>

BUDGET BILL

1	Total Appropriation		408,540,277
2			<hr/> <hr/>
3	OFFICE OF THE CHIEF MEDICAL EXAMINER		
4	M00F05.01 Post Mortem Examining Services		
5	General Fund Appropriation		14,530,665
6			<hr/> <hr/>
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	OFFICE OF PREPAREDNESS AND RESPONSE		
13	M00F06.01 Office of Preparedness and Response		
14	General Fund Appropriation	366,600	
15	Federal Fund Appropriation	14,522,107	14,888,707
16		<hr/>	<hr/> <hr/>
17	WESTERN MARYLAND CENTER		
18	M00I03.01 Services and Institutional Operations		
19	General Fund Appropriation	21,928,706	
20	Special Fund Appropriation	289,068	22,217,774
21		<hr/>	<hr/> <hr/>
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	DEER'S HEAD CENTER		
28	M00I04.01 Services and Institutional Operations		
29	General Fund Appropriation	20,942,284	
30	Special Fund Appropriation	2,618,167	23,560,451
31		<hr/>	<hr/> <hr/>
32	LABORATORIES ADMINISTRATION		
33	M00J02.01 Laboratory Services		
34	General Fund Appropriation	34,802,745	

BUDGET BILL

65

1	Special Fund Appropriation	7,952,950	
2	Federal Fund Appropriation	4,479,229	47,234,924

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

10	M00K01.01 Executive Direction		
11	General Fund Appropriation		1,846,299

BEHAVIORAL HEALTH ADMINISTRATION

14	M00L01.01 Program Direction		
15	General Fund Appropriation	10,182,908	
16	Federal Fund Appropriation	3,246,283	13,429,191

18	M00L01.02 Community Services		
19	General Fund Appropriation, provided that		
20	\$3,584,956 of this appropriation shall be		
21	reduced contingent upon the enactment of		
22	legislation reducing the required provider		
23	rate increase for certain behavioral health		
24	services	204,207,585	
25	Special Fund Appropriation	32,356,088	
26	Federal Fund Appropriation, provided that		
27	\$801,541 of this appropriation shall be		
28	reduced contingent upon the enactment of		
29	legislation reducing the required provider		
30	rate increase for certain behavioral health		
31	services	71,681,960	308,245,633

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

38	M00L01.03 Community Services for Medicaid State		
39	Fund Recipients		

BUDGET BILL

1	General Fund Appropriation, provided that		
2	\$1,141,973 of this appropriation shall be		
3	reduced contingent upon the enactment of		
4	legislation reducing the required provider		
5	rate increase for certain behavioral health		
6	services		90,903,429

SUMMARY

8	Total General Fund Appropriation		305,293,922
9	Total Special Fund Appropriation		32,356,088
10	Total Federal Fund Appropriation		74,928,243

12	Total Appropriation		412,578,253
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THOMAS B. FINAN HOSPITAL CENTER

15	M00L04.01 Thomas B. Finan Hospital Center		
16	General Fund Appropriation	20,887,045	
17	Special Fund Appropriation	1,311,985	22,199,030

**REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE**

21	M00L05.01 Regional Institute for Children and		
22	Adolescents – Baltimore		
23	General Fund Appropriation	14,862,709	
24	Special Fund Appropriation	2,959,834	
25	Federal Fund Appropriation	107,285	17,929,828

EASTERN SHORE HOSPITAL CENTER

28	M00L07.01 Eastern Shore Hospital Center		
29	General Fund Appropriation	22,983,802	
30	Special Fund Appropriation	8,198	22,992,000

SPRINGFIELD HOSPITAL CENTER

33	M00L08.01 Springfield Hospital Center		
34	General Fund Appropriation	73,805,101	
35	Special Fund Appropriation	99,136	73,904,237

1 SPRING GROVE HOSPITAL CENTER

2 M00L09.01 Spring Grove Hospital Center

3	General Fund Appropriation	84,190,219	
4	Special Fund Appropriation	2,512,302	
5	Federal Fund Appropriation	24,236	86,726,757

6

7 Funds are appropriated in other agency

8 budgets to pay for services provided by this

9 program. Authorization is hereby granted

10 to use these receipts as special funds for

11 operating expenses in this program.

12 CLIFTON T. PERKINS HOSPITAL CENTER

13 M00L10.01 Clifton T. Perkins Hospital Center

14	General Fund Appropriation	71,691,328	
15	Special Fund Appropriation	32,405	71,723,733

16

17 JOHN L. GILDNER REGIONAL INSTITUTE FOR

18 CHILDREN AND ADOLESCENTS

19 M00L11.01 John L. Gildner Regional Institute for

20 Children and Adolescents

21	General Fund Appropriation	14,580,747	
22	Special Fund Appropriation	94,616	
23	Federal Fund Appropriation	56,102	14,731,465

24

25 Funds are appropriated in other agency

26 budgets to pay for services provided by this

27 program. Authorization is hereby granted

28 to use these receipts as special funds for

29 operating expenses in this program.

30 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

31 M00L15.01 Behavioral Health Administration

32 Facility Maintenance

33	General Fund Appropriation	940,075	
34	Special Fund Appropriation	489,857	1,429,932

35

36 Funds are appropriated in other agency

BUDGET BILL

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation	5,301,623	
Federal Fund Appropriation	4,261,266	9,562,889

M00M01.02 Community Services

General Fund Appropriation, provided that \$13,253,768 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers	722,395,870	
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Special Fund Appropriation, provided that \$70,130 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers	6,146,790	
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Federal Fund Appropriation, provided that \$11,825,575 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers	644,463,564	1,373,006,224
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SUMMARY

Total General Fund Appropriation	727,697,493	
Total Special Fund Appropriation	6,146,790	
Total Federal Fund Appropriation	648,724,830	

Total Appropriation	1,382,569,113	
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HOLLY CENTER

M00M05.01 Holly Center

General Fund Appropriation	17,350,711	
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BUDGET BILL

69

1	Special Fund Appropriation	116,707	17,467,418
2		<hr/>	<hr/>
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE		
9	DELIVERY SYSTEM		
10	M00M06.01 Secure Evaluation and Therapeutic		
11	Treatment (SETT) Program		
12	General Fund Appropriation		8,033,872
13			<hr/>
14	POTOMAC CENTER		
15	M00M07.01 Potomac Center		
16	General Fund Appropriation	17,700,206	
17	Special Fund Appropriation	5,000	17,705,206
18		<hr/>	<hr/>
19	DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE		
20	M00M15.01 Developmental Disabilities		
21	Administration Facility Maintenance		
22	General Fund Appropriation		904,909
23			<hr/>
24	MEDICAL CARE PROGRAMS ADMINISTRATION		
25	M00Q01.01 Deputy Secretary for Health Care		
26	Financing		
27	General Fund Appropriation	1,407,121	
28	Special Fund Appropriation	3,900,000	
29	Federal Fund Appropriation	5,634,086	10,941,207
30		<hr/>	
31	M00Q01.02 Office of Enterprise Technology –		
32	Medicaid		
33	General Fund Appropriation	4,606,745	
34	Federal Fund Appropriation	12,866,098	17,472,843
35		<hr/>	
36	M00Q01.03 Medical Care Provider		

Reimbursements

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman's future mental health.

Further provided that \$15,084,737 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase.

Further provided that \$10,000,000 of this appropriation shall be reduced contingent

BUDGET BILL

71

1	upon the enactment of legislation reducing		
2	the Medicaid Deficit Assessment for fiscal		
3	year 2021	3,178,930,546	
4	Special Fund Appropriation	882,296,805	
5	Federal Fund Appropriation, provided that		
6	\$19,122,643 of this appropriation shall be		
7	reduced contingent upon the enactment of		
8	legislation reducing the required provider		
9	rate increase	5,848,171,206	9,909,398,557
10			
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	M00Q01.04 Benefits Management and Provider		
17	Services		
18	General Fund Appropriation	13,410,837	
19	Special Fund Appropriation	1,700,000	
20	Federal Fund Appropriation	38,993,775	54,104,612
21			
22	M00Q01.05 Office of Finance		
23	General Fund Appropriation	2,642,628	
24	Federal Fund Appropriation	4,539,409	7,182,037
25			
26	M00Q01.06 Kidney Disease Treatment Services		
27	General Fund Appropriation	5,861,401	
28	Special Fund Appropriation	273,925	6,135,326
29			
30	M00Q01.07 Maryland Children's Health Program		
31	General Fund Appropriation, provided that no		
32	part of this General Fund appropriation		
33	may be paid to any physician or surgeon or		
34	any hospital, clinic, or other medical		
35	facility for or in connection with the		
36	performance of any abortion, except upon		
37	certification by a physician or surgeon,		
38	based upon his or her professional		
39	judgment that the procedure is necessary,		
40	provided one of the following conditions		
41	exists: where continuation of the		
42	pregnancy is likely to result in the death of		

1	the woman; or where the woman is a victim		
2	of rape, sexual offense, or incest that has		
3	been reported to a law enforcement agency		
4	or a public health or social agency; or where		
5	it can be ascertained by the physician with		
6	a reasonable degree of medical certainty		
7	that the fetus is affected by genetic defect		
8	or serious deformity or abnormality; or		
9	where it can be ascertained by the		
10	physician with a reasonable degree of		
11	medical certainty that termination of		
12	pregnancy is medically necessary because		
13	there is substantial risk that continuation		
14	of the pregnancy could have a serious and		
15	adverse effect on the woman's present or		
16	future physical health; or before an		
17	abortion can be performed on the grounds		
18	of mental health there must be certification		
19	in writing by the physician or surgeon that		
20	in his or her professional judgment there		
21	exists medical evidence that continuation		
22	of the pregnancy is creating a serious effect		
23	on the woman's present mental health and		
24	if carried to term there is a substantial risk		
25	of a serious or long-lasting effect on the		
26	woman's future mental health.		
27	Further provided that \$21,467 of this		
28	appropriation shall be reduced contingent		
29	upon the enactment of legislation reducing		
30	the required provider rate increase	78,356,310	
31	Special Fund Appropriation	4,828,561	
32	Federal Fund Appropriation, provided that		
33	\$89,448 of this appropriation shall be		
34	reduced contingent upon the enactment of		
35	legislation reducing the required provider		
36	rate increase	175,844,554	259,029,425
37			
38	M00Q01.08 Major Information Technology		
39	Development Projects		
40	Federal Fund Appropriation		78,301,291
41	M00Q01.09 Office of Eligibility Services		
42	General Fund Appropriation	5,079,185	
43	Federal Fund Appropriation	9,053,025	14,132,210
44			

1	M00Q01.10 Medicaid Behavioral Health Provider		
2	Reimbursements		
3	General Fund Appropriation, provided that		
4	\$6,374,783 of this appropriation shall be		
5	reduced contingent upon the enactment of		
6	legislation reducing the required provider		
7	rate increase for certain behavioral health		
8	services	578,166,115	
9	Special Fund Appropriation	11,114,687	
10	Federal Fund Appropriation, provided that		
11	\$12,219,970 of this appropriation shall be		
12	reduced contingent upon the enactment of		
13	legislation reducing the required provider		
14	rate increase for certain behavioral health		
15	services	1,076,562,874	1,665,843,676
16			

17	M00Q01.11 Senior Prescription Drug Assistance		
18	Program		
19	Special Fund Appropriation		12,175,744

SUMMARY

21	Total General Fund Appropriation	3,868,460,888	
22	Total Special Fund Appropriation	916,289,722	
23	Total Federal Fund Appropriation	7,249,966,318	
24			
25	Total Appropriation	12,034,716,928	
26			

HEALTH REGULATORY COMMISSIONS

28	M00R01.01 Maryland Health Care Commission		
29	Special Fund Appropriation		33,473,132

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

35	M00R01.02 Health Services Cost Review		
36	Commission		
37	Special Fund Appropriation		123,527,280

BUDGET BILL

1	M00R01.03 Maryland Community Health	
2	Resources Commission	
3	Special Fund Appropriation	8,000,000
4	SUMMARY	
5	Total Special Fund Appropriation	165,000,412
6		<hr/>
7	Total Appropriation	165,000,412
8		<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation	9,033,807	
Special Fund Appropriation	7,127	
Federal Fund Appropriation	7,533,984	16,574,918

N00A01.02 Citizen's Review Board for Children

General Fund Appropriation	741,781	
Federal Fund Appropriation	64,396	806,177

N00A01.03 Maryland Commission for Women

General Fund Appropriation		142,189
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N00A01.04 Maryland Legal Services Program

General Fund Appropriation		13,040,431
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SUMMARY

Total General Fund Appropriation		22,958,208
Total Special Fund Appropriation		7,127
Total Federal Fund Appropriation		7,598,380

Total Appropriation		30,563,715
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation	16,670,042	
Federal Fund Appropriation	16,329,349	32,999,391

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and

Personnel		
General Fund Appropriation	12,108,805	
Special Fund Appropriation	39,081	
Federal Fund Appropriation	10,816,901	22,964,787

BUDGET BILL

N00E01.02 Division of Administrative Services

General Fund Appropriation	4,553,586	
Federal Fund Appropriation	5,644,649	10,198,235

SUMMARY

Total General Fund Appropriation		16,662,391
Total Special Fund Appropriation		39,081
Total Federal Fund Appropriation		16,461,550

Total Appropriation		33,163,022
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OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology

Development Projects		
Federal Fund Appropriation		94,771,080

N00F00.04 General Administration

General Fund Appropriation	21,878,103	
Special Fund Appropriation	1,281,233	
Federal Fund Appropriation	29,753,214	52,912,550

SUMMARY

Total General Fund Appropriation		21,878,103
Total Special Fund Appropriation		1,281,233
Total Federal Fund Appropriation		124,524,294

Total Appropriation		147,683,630
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LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work

BUDGET BILL

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1	with local jurisdictions in these regards.		
2	Policy decisions regarding the		
3	expenditures of such funds shall be made		
4	jointly by the Governor's Office of Justice,		
5	Youth and Victim Services, the Secretaries		
6	of Health, Human Services, Juvenile		
7	Services, Budget and Management, and		
8	the State Superintendent of Education	209,320,229	
9	Special Fund Appropriation	4,283,046	
10	Federal Fund Appropriation	74,388,193	287,991,468
11			
12	N00G00.02 Local Family Investment Program		
13	General Fund Appropriation	67,854,694	
14	Special Fund Appropriation	2,257,514	
15	Federal Fund Appropriation	93,257,189	163,369,397
16			
17	N00G00.03 Child Welfare Services		
18	General Fund Appropriation	147,284,793	
19	Special Fund Appropriation	2,179,726	
20	Federal Fund Appropriation	92,286,565	241,751,084
21			
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	N00G00.04 Adult Services		
28	General Fund Appropriation	12,473,117	
29	Special Fund Appropriation	739,274	
30	Federal Fund Appropriation	33,823,459	47,035,850
31			
32	N00G00.05 General Administration		
33	General Fund Appropriation	26,892,268	
34	Special Fund Appropriation	2,254,514	
35	Federal Fund Appropriation	14,895,924	44,042,706
36			
37	N00G00.06 Child Support Administration		
38	General Fund Appropriation	18,184,044	
39	Special Fund Appropriation	647,294	
40	Federal Fund Appropriation	34,017,573	52,848,911
41			

BUDGET BILL

1	N00G00.08 Assistance Payments		
2	General Fund Appropriation	47,610,808	
3	Special Fund Appropriation	6,445,657	
4	Federal Fund Appropriation	1,044,449,048	1,098,505,513
5		<hr/>	
6	N00G00.10 Work Opportunities		
7	Federal Fund Appropriation		31,338,630
8	SUMMARY		
9	Total General Fund Appropriation		529,619,953
10	Total Special Fund Appropriation		18,807,025
11	Total Federal Fund Appropriation		1,418,456,581
12			<hr/>
13	Total Appropriation		1,966,883,559
14			<hr/> <hr/>
15	CHILD SUPPORT ADMINISTRATION		
16	N00H00.08 Child Support – State		
17	General Fund Appropriation	3,164,139	
18	Special Fund Appropriation	11,122,223	
19	Federal Fund Appropriation	30,064,248	44,350,610
20		<hr/>	<hr/> <hr/>
21	FAMILY INVESTMENT ADMINISTRATION		
22	N00I00.04 Director’s Office		
23	General Fund Appropriation	10,002,815	
24	Special Fund Appropriation	649,362	
25	Federal Fund Appropriation	31,265,256	41,917,433
26		<hr/>	
27	N00I00.05 Maryland Office for Refugees and		
28	Asylees		
29	Federal Fund Appropriation		14,670,592
30	N00I00.06 Office of Home Energy Programs		
31	Special Fund Appropriation	55,953,826	
32	Federal Fund Appropriation	76,378,199	132,332,025
33		<hr/>	
34	N00I00.07 Office of Grants Management		
35	General Fund Appropriation	7,270,635	

BUDGET BILL

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1	Federal Fund Appropriation	7,430,600	14,701,235
2		<hr/>	

SUMMARY

4	Total General Fund Appropriation	17,273,450
5	Total Special Fund Appropriation	56,603,188
6	Total Federal Fund Appropriation	129,744,647
7		<hr/>

8	Total Appropriation	203,621,285
9		<hr/> <hr/>

BUDGET BILL

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation	12,517,298	
Special Fund Appropriation	1,715,611	
Federal Fund Appropriation	3,304,793	17,537,702

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

General Fund Appropriation	61,763	
Special Fund Appropriation	82,559	
Federal Fund Appropriation	261,198	405,520

P00A01.05 Legal Services

General Fund Appropriation	1,097,871	
Special Fund Appropriation	1,875,056	
Federal Fund Appropriation	1,187,870	4,160,797

P00A01.08 Office of Fair Practices

General Fund Appropriation	53,964	
Special Fund Appropriation	76,025	
Federal Fund Appropriation	224,898	354,887

P00A01.09 Governor's Workforce Development

Board		
General Fund Appropriation		308,632

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

Special Fund Appropriation	155,592	
Federal Fund Appropriation	1,395,651	1,551,243

BUDGET BILL

81

P00A01.12 Lower Appeals

Special Fund Appropriation	1,789,999	
Federal Fund Appropriation	3,241,700	5,031,699

SUMMARY

Total General Fund Appropriation		14,039,528
Total Special Fund Appropriation		5,694,842
Total Federal Fund Appropriation		9,616,110

Total Appropriation		29,350,480
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DIVISION OF ADMINISTRATION**P00B01.01 Office of Administration**

General Fund Appropriation	1,170,840	
Special Fund Appropriation	1,531,870	
Federal Fund Appropriation	4,562,809	7,265,519

P00B01.04 Office of General Services

General Fund Appropriation	780,172	
Special Fund Appropriation	1,001,267	
Federal Fund Appropriation	3,349,952	5,131,391

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

General Fund Appropriation	33,732	
Special Fund Appropriation	228,654	
Federal Fund Appropriation	4,195,557	4,457,943

SUMMARY

Total General Fund Appropriation		1,984,744
Total Special Fund Appropriation		2,761,791

BUDGET BILL

1	Total Federal Fund Appropriation		12,108,318
2			<hr/>
3	Total Appropriation		16,854,853
4			<hr/> <hr/>
5	DIVISION OF FINANCIAL REGULATION		
6	P00C01.02 Financial Regulation		
7	General Fund Appropriation	290,005	
8	Special Fund Appropriation	11,081,507	11,371,512
9		<hr/>	<hr/> <hr/>
10	DIVISION OF LABOR AND INDUSTRY		
11	P00D01.01 General Administration		
12	General Fund Appropriation	87,779	
13	Special Fund Appropriation	603,696	
14	Federal Fund Appropriation	289,152	980,627
15		<hr/>	
16	P00D01.02 Employment Standards		
17	General Fund Appropriation	1,638,084	
18	Special Fund Appropriation	625,341	2,263,425
19		<hr/>	
20	P00D01.03 Railroad Safety and Health		
21	Special Fund Appropriation		432,447
22	P00D01.05 Safety Inspection		
23	Special Fund Appropriation		5,444,159
24	P00D01.07 Prevailing Wage		
25	General Fund Appropriation	692,260	
26	Special Fund Appropriation	51,733	743,993
27		<hr/>	
28	P00D01.08 Occupational Safety and Health		
29	Administration		
30	General Fund Appropriation	69,332	
31	Special Fund Appropriation	5,072,492	
32	Federal Fund Appropriation	5,300,408	10,442,232
33		<hr/>	
34	P00D01.09 Building Codes Unit		
35	General Fund Appropriation	265,521	
36	Special Fund Appropriation	413,873	679,394

BUDGET BILL

83

SUMMARY

Total General Fund Appropriation	2,752,976
Total Special Fund Appropriation	12,643,741
Total Federal Fund Appropriation	5,589,560

Total Appropriation	20,986,277
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DIVISION OF RACING

P00E01.02 Maryland Racing Commission

General Fund Appropriation	463,265	
Special Fund Appropriation	70,045,925	70,509,190

P00E01.03 Racetrack Operation

General Fund Appropriation	1,828,819	
Special Fund Appropriation	745,500	2,574,319

P00E01.05 Maryland Facility Redevelopment

Program		
Special Fund Appropriation		11,190,826

P00E01.06 Share of Video Lottery Terminal

Revenue for Local Impact Grants		
Special Fund Appropriation.....		95,009,377

SUMMARY

Total General Fund Appropriation	2,292,084
Total Special Fund Appropriation	176,991,628

Total Appropriation	179,283,712
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**DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING**

**P00F01.01 Occupational and Professional
Licensing**

General Fund Appropriation	489,987
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BUDGET BILL

1	Special Fund Appropriation	9,444,719	9,934,706
2		<hr/>	<hr/>
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING		
9	P00G01.07 Workforce Development		
10	General Fund Appropriation	4,320,719	
11	Special Fund Appropriation	1,682,071	
12	Federal Fund Appropriation	69,695,921	75,698,711
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	P00G01.12 Adult Education and Literacy Program		
20	General Fund Appropriation	908,972	
21	Special Fund Appropriation	5,002	
22	Federal Fund Appropriation	2,387,633	3,301,607
23		<hr/>	
24	P00G01.13 Adult Corrections Program		
25	General Fund Appropriation		15,538,565
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	P00G01.14 Aid to Education		
32	General Fund Appropriation	8,011,986	
33	Federal Fund Appropriation	8,825,982	16,837,968
34		<hr/>	
35	SUMMARY		
36	Total General Fund Appropriation		28,780,242
37	Total Special Fund Appropriation		1,687,073

BUDGET BILL

85

1	Total Federal Fund Appropriation	80,909,536
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2		<hr/>
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3	Total Appropriation	111,376,851
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4		<hr/> <hr/>
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DIVISION OF UNEMPLOYMENT INSURANCE

6	P00H01.01 Office of Unemployment Insurance	
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7	Special Fund Appropriation	11,379,674
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8	Federal Fund Appropriation	47,198,225	58,577,899
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9		<hr/>	
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10	P00H01.02 Major Information Technology	
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11	Development Projects	
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12	Federal Fund Appropriation		4,440,478
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SUMMARY

14	Total Special Fund Appropriation	11,379,674
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15	Total Federal Fund Appropriation	51,638,703
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16		<hr/>
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17	Total Appropriation	63,018,377
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18		<hr/> <hr/>
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BUDGET BILL

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 521 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel-related costs.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration		
General Fund Appropriation		15,068,503
Q00A01.02 Information Technology and Communications Division		
General Fund Appropriation	36,430,244	
Special Fund Appropriation	8,250,000	
Federal Fund Appropriation	900,024	45,580,268
		<hr/>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
Q00A01.03 Intelligence and Investigative Division		
General Fund Appropriation	10,965,954	
Federal Fund Appropriation	50,000	11,015,954
		<hr/>
Q00A01.04 9-1-1 Emergency Number Systems		
Special Fund Appropriation		145,686,977
Q00A01.06 Division of Capital Construction and Facilities Maintenance		
General Fund Appropriation		4,258,069
Q00A01.07 Major Information Technology Development Projects		
Special Fund Appropriation		2,250,000
Q00A01.10 Administrative Services		
General Fund Appropriation		33,130,019

SUMMARY

Total General Fund Appropriation	99,852,789
Total Special Fund Appropriation	156,186,977
Total Federal Fund Appropriation	950,024
	<hr/>
Total Appropriation	256,989,790
	<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services	
General Fund Appropriation	8,460,755

Q00A02.03 Field Support Services	
General Fund Appropriation	5,146,704
Special Fund Appropriation	25,000
	<hr/>
	5,171,704

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations	
General Fund Appropriation	30,362,339

Q00A02.05 Central Home Detention Unit	
General Fund Appropriation	8,231,713
Special Fund Appropriation	60,000
	<hr/>
	8,291,713

SUMMARY

Total General Fund Appropriation	52,201,511
Total Special Fund Appropriation	85,000
	<hr/>
Total Appropriation	52,286,511
	<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises	
Special Fund Appropriation	56,733,452

BUDGET BILL

1				
2	DIVISION OF CORRECTION – HEADQUARTERS			
3	Q00B01.01 General Administration			
4	General Fund Appropriation		4,755,953	
5				
6	MARYLAND PAROLE COMMISSION			
7	Q00C01.01 General Administration and Hearings			
8	General Fund Appropriation		6,047,718	
9				
10	DIVISION OF PAROLE AND PROBATION			
11	Q00C02.01 Division of Parole and Probation –			
12	Support Services			
13	General Fund Appropriation	19,097,823		
14	Special Fund Appropriation	85,000	19,182,823	
15				
16	Funds are appropriated in other agency			
17	budgets to pay for services provided by this			
18	program. Authorization is hereby granted			
19	to use these receipts as special funds for			
20	operating expenses in this program.			
21	PATUXENT INSTITUTION			
22	Q00D00.01 Patuxent Institution			
23	General Fund Appropriation	60,053,112		
24	Special Fund Appropriation	212,400	60,265,512	
25				
26	Funds are appropriated in other agency			
27	budgets to pay for services provided by this			
28	program. Authorization is hereby granted			
29	to use these receipts as special funds for			
30	operating expenses in this program.			
31	INMATE GRIEVANCE OFFICE			
32	Q00E00.01 General Administration			
33	Special Fund Appropriation		788,556	
34				

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration

General Fund Appropriation	7,781,684	
Special Fund Appropriation	2,380,000	
Federal Fund Appropriation	375,523	10,537,207

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

General Fund Appropriation		613,939
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DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –
Hagerstown

General Fund Appropriation	55,537,563	
Special Fund Appropriation	123,500	55,661,063

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center

General Fund Appropriation	86,275,786	
Special Fund Appropriation	545,000	86,820,786

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution

General Fund Appropriation	57,138,720	
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BUDGET BILL

1	Special Fund Appropriation	250,000	57,388,720
2			
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	Q00R02.04 Western Correctional Institution		
9	General Fund Appropriation	64,523,623	
10	Special Fund Appropriation	175,000	64,698,623
11			
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	Q00R02.05 North Branch Correctional Institution		
18	General Fund Appropriation	66,243,249	
19	Special Fund Appropriation	175,000	66,418,249
20			
21	SUMMARY		
22	Total General Fund Appropriation		329,718,941
23	Total Special Fund Appropriation		1,268,500
24			
25	Total Appropriation		330,987,441
26			
27	DIVISION OF PAROLE AND PROBATION – WEST REGION		
28	Q00R03.01 Division of Parole and Probation –		
29	West Region		
30	General Fund Appropriation	18,122,205	
31	Special Fund Appropriation	2,256,664	20,378,869
32			
33	DIVISION OF CORRECTION – EAST REGION		
34	Q00S02.01 Jessup Correctional Institution		
35	General Fund Appropriation	95,540,984	
36	Special Fund Appropriation	175,000	95,715,984

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –

Jessup

General Fund Appropriation 43,901,869

Special Fund Appropriation 100,000 44,001,869

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for

Women

General Fund Appropriation 43,584,935

Special Fund Appropriation 225,000 43,809,935

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility

General Fund Appropriation 11,669

Q00S02.06 Southern Maryland Pre–Release Unit

General Fund Appropriation 6,163,267

Special Fund Appropriation 145,000 6,308,267

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.07 Eastern Pre–Release Unit

BUDGET BILL

1	General Fund Appropriation	5,808,157	
2	Special Fund Appropriation	345,000	6,153,157
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	Q00S02.08 Eastern Correctional Institution		
10	General Fund Appropriation	123,060,747	
11	Special Fund Appropriation	367,000	
12	Federal Fund Appropriation	215,000	123,642,747
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	Q00S02.09 Dorsey Run Correctional Facility		
20	General Fund Appropriation	43,266,230	
21	Special Fund Appropriation	410,000	43,676,230
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	Q00S02.10 Central Maryland Correctional Facility		
29	General Fund Appropriation	18,694,262	
30	Special Fund Appropriation	85,000	18,779,262
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		
37	SUMMARY		
38	Total General Fund Appropriation		380,032,120

BUDGET BILL

93

1	Total Special Fund Appropriation	1,852,000	
2	Total Federal Fund Appropriation	215,000	

4	Total Appropriation	382,099,120	
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DIVISION OF PAROLE AND PROBATION – EAST REGION

7	Q00S03.01 Division of Parole and Probation – East		
8	Region		
9	General Fund Appropriation	25,164,301	
10	Special Fund Appropriation	1,919,695	27,083,996

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

13	Q00T03.01 Division of Parole and Probation –		
14	Central Region		
15	General Fund Appropriation	37,227,847	
16	Special Fund Appropriation	1,387,240	38,615,087

DIVISION OF PRETRIAL DETENTION

19	Q00T04.01 Chesapeake Detention Facility		
20	General Fund Appropriation	4,254,401	
21	Special Fund Appropriation	85,000	
22	Federal Fund Appropriation	25,057,042	29,396,443

24	Q00T04.02 Pretrial Release Services		
25	General Fund Appropriation		5,569,667

26	Q00T04.04 Baltimore Central Booking and Intake		
27	Center		
28	General Fund Appropriation	73,741,540	
29	Special Fund Appropriation	214,500	73,956,040

31	Q00T04.05 Youth Detention Center		
32	General Fund Appropriation	17,296,778	
33	Special Fund Appropriation	25,000	17,321,778

35	Q00T04.06 Maryland Reception, Diagnostic and		
36	Classification Center		

BUDGET BILL

1	General Fund Appropriation	38,484,018	
2	Special Fund Appropriation	85,000	38,569,018
3		<hr/>	
4	Q00T04.07 Baltimore City Correctional Center		
5	General Fund Appropriation	18,422,691	
6	Special Fund Appropriation	553,500	18,976,191
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	Q00T04.08 Metropolitan Transition Center		
14	General Fund Appropriation	61,732,075	
15	Special Fund Appropriation	85,000	61,817,075
16		<hr/>	
17	Q00T04.09 General Administration		
18	General Fund Appropriation		2,290,229
19			
	SUMMARY		
20	Total General Fund Appropriation		221,791,399
21	Total Special Fund Appropriation		1,048,000
22	Total Federal Fund Appropriation		25,057,042
23			<hr/>
24	Total Appropriation		247,896,441
25			<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation	12,357,694	
Special Fund Appropriation	2,143,612	
Federal Fund Appropriation	2,314,491	16,815,797

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services

General Fund Appropriation	489,357	
Special Fund Appropriation	41,364	
Federal Fund Appropriation	6,025,863	6,556,584

R00A01.04 Division of Accountability and Assessment

General Fund Appropriation	37,238,145	
Special Fund Appropriation	561,171	
Federal Fund Appropriation	15,778,127	53,577,443

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

General Fund Appropriation	7,993,286	
Special Fund Appropriation	155,736	
Federal Fund Appropriation	3,916,052	12,065,074

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

1	R00A01.07 Office of School and Community		
2	Nutrition Programs		
3	General Fund Appropriation	261,318	
4	Federal Fund Appropriation	9,862,016	10,123,334
5		<hr/>	
6	R00A01.10 Division of Early Childhood		
7	Development		
8	General Fund Appropriation	13,017,037	
9	Federal Fund Appropriation	50,211,873	63,228,910
10		<hr/>	
11	R00A01.11 Division of Curriculum, Assessment,		
12	and Accountability		
13	General Fund Appropriation	1,802,975	
14	Special Fund Appropriation	1,499,785	
15	Federal Fund Appropriation	5,879,151	9,181,911
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	R00A01.12 Division of Student, Family and School		
23	Support		
24	General Fund Appropriation	2,190,180	
25	Special Fund Appropriation	126,170	
26	Federal Fund Appropriation	7,919,299	10,235,649
27		<hr/>	
28	R00A01.13 Division of Special Education/Early		
29	Intervention Services		
30	General Fund Appropriation	577,402	
31	Special Fund Appropriation	1,554,453	
32	Federal Fund Appropriation	10,210,985	12,342,840
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		
37	to use these receipts as special funds for		
38	operating expenses in this program.		
39	R00A01.14 Division of Career and College		
40	Readiness		

BUDGET BILL

97

1	General Fund Appropriation	1,102,803	
2	Federal Fund Appropriation	2,558,817	3,661,620
3			
4	R00A01.15 Juvenile Services Education Program		
5	General Fund Appropriation	16,933,564	
6	Federal Fund Appropriation	3,524,891	20,458,455
7			
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	R00A01.18 Division of Certification and		
14	Accreditation		
15	General Fund Appropriation	2,531,927	
16	Special Fund Appropriation	391,353	
17	Federal Fund Appropriation	137,204	3,060,484
18			
19	R00A01.20 Division of Rehabilitation Services –		
20	Headquarters		
21	General Fund Appropriation	1,577,411	
22	Special Fund Appropriation	110,000	
23	Federal Fund Appropriation	14,164,126	15,851,537
24			
25	R00A01.21 Division of Rehabilitation Services –		
26	Client Services		
27	General Fund Appropriation	10,356,372	
28	Federal Fund Appropriation	33,532,217	43,888,589
29			
30	R00A01.22 Division of Rehabilitation Services –		
31	Workforce and Technology Center		
32	General Fund Appropriation	1,740,321	
33	Federal Fund Appropriation	8,225,035	9,965,356
34			
35	R00A01.23 Division of Rehabilitation Services –		
36	Disability Determination Services		
37	Federal Fund Appropriation		44,009,719
38	R00A01.24 Division of Rehabilitation Services –		
39	Blindness and Vision Services		

BUDGET BILL

1	General Fund Appropriation	1,447,815	
2	Special Fund Appropriation	3,913,956	
3	Federal Fund Appropriation	4,591,863	9,953,634
4			
5	SUMMARY		
6	Total General Fund Appropriation		111,617,607
7	Total Special Fund Appropriation		10,497,600
8	Total Federal Fund Appropriation		222,861,729
9			
10	Total Appropriation		344,976,936
11			
12	AID TO EDUCATION		
13	R00A02.01 State Share of Foundation Program		
14	General Fund Appropriation	3,202,727,905	
15	Special Fund Appropriation	291,906,726	3,494,634,631
16			
17	R00A02.02 Compensatory Education		
18	General Fund Appropriation		1,363,208,050
19	R00A02.03 Aid for Local Employee Fringe Benefits		
20	General Fund Appropriation		750,289,290
21	R00A02.04 Children at Risk		
22	General Fund Appropriation	10,844,230	
23	Special Fund Appropriation	5,295,514	
24	Federal Fund Appropriation	33,622,730	49,762,474
25			
26	R00A02.05 Formula Programs for Specific		
27	Populations		
28	General Fund Appropriation		1,900,000
29	R00A02.06 Maryland Prekindergarten Expansion		
30	Program Financing Fund		
31	Special Fund Appropriation	26,644,000	
32	Federal Fund Appropriation	3,000,000	29,644,000
33			
34	R00A02.07 Students With Disabilities		
35	General Fund Appropriation		474,340,374

To provide funds as follows:

Formula	314,871,453
Non-Public Placement	
Program	123,899,400
Infants and Toddlers Program ...	10,389,104
Autism Waiver	25,180,417

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Justice, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities

Federal Fund Appropriation	220,913,934
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R00A02.12 Educationally Deprived Children

Federal Fund Appropriation	297,700,581
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R00A02.13 Innovative Programs

General Fund Appropriation	20,223,753	
Special Fund Appropriation	9,250,000	
Federal Fund Appropriation	22,849,363	52,323,116

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.15 Language Assistance

Federal Fund Appropriation	10,395,537
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BUDGET BILL

1	R00A02.18 Career and Technology Education		
2	Federal Fund Appropriation		15,337,000
3	R00A02.24 Limited English Proficient		
4	General Fund Appropriation		348,240,555
5	R00A02.25 Guaranteed Tax Base		
6	General Fund Appropriation		41,232,314
7	R00A02.27 Food Services Program		
8	General Fund Appropriation	14,086,664	
9	Federal Fund Appropriation	319,173,827	333,260,491
10			
11	R00A02.39 Transportation		
12	General Fund Appropriation		310,186,610
13	R00A02.55 Teacher Development		
14	General Fund Appropriation	4,520,000	
15	Special Fund Appropriation	300,000	
16	Federal Fund Appropriation	29,999,542	34,819,542
17			
18	R00A02.57 Transitional Education Funding		
19	Program		
20	General Fund Appropriation	10,575,000	
21	Federal Fund Appropriation	14,250,000	24,825,000
22			
23	R00A02.58 Head Start		
24	General Fund Appropriation		3,000,000
25	R00A02.59 Child Care Subsidy Program		
26	General Fund Appropriation	43,547,835	
27	Federal Fund Appropriation	96,284,373	139,832,208
28			
29	R00A02.60 Blueprint for Maryland's Future Grant		
30	Program		
31	Special Fund Appropriation		350,810,550
32			
	SUMMARY		
33	Total General Fund Appropriation		6,598,922,580
34	Total Special Fund Appropriation		684,206,790
35	Total Federal Fund Appropriation		1,063,526,887

1		
2	Total Appropriation	8,346,656,257
3		
4	FUNDING FOR EDUCATIONAL ORGANIZATIONS	
5	R00A03.01 Maryland School for the Blind	
6	General Fund Appropriation	24,831,335
7	R00A03.02 Blind Industries and Services of	
8	Maryland	
9	General Fund Appropriation	531,115
10	R00A03.03 Other Institutions	
11	General Fund Appropriation	6,070,458
12	Accokeek Foundation	20,978
13	Adventure Theater	20,000
14	Alice Ferguson Foundation	83,261
15	Alliance of Southern P.G.	
16	Communities, Inc.	33,305
17	American Visionary Art	
18	Museum	20,000
19	Annapolis Maritime Museum	40,037
20	Audubon Naturalist Society	20,000
21	Baltimore Center Stage	20,000
22	Baltimore Museum of Art	20,000
23	Baltimore Museum of Industry	84,138
24	Baltimore Symphony	
25	Orchestra	66,609
26	B&O Railroad Museum	63,104
27	Best Buddies International	
28	(MD Program)	166,522
29	Calvert Marine Museum	52,446
30	Chesapeake Bay	
31	Environmental Center	20,000
32	Chesapeake Bay Maritime	
33	Museum	21,034
34	Chesapeake Shakespeare	
35	Company	20,000
36	Citizenship Law–Related	
37	Education	30,675
38	Collegebound Foundation	37,688
39	The Dyslexia Tutoring	
40	Program, Inc.	37,688
41	Echo Hill Outdoor School	56,092

BUDGET BILL

1	Everyman Theater	52,446
2	Fire Museum of Maryland	20,000
3	Greater Baltimore Urban	
4	League	20,000
5	Historic London Town &	
6	Gardens	20,000
7	Imagination Stage	249,785
8	Irvine Nature Center	20,000
9	Jewish Museum of Maryland	20,000
10	Junior Achievement of Central	
11	Maryland	42,068
12	KID Museum	20,000
13	Living Classrooms Inc.	319,023
14	Maryland Academy of Sciences	915,879
15	Maryland Historical Society	125,329
16	Maryland Humanities Council	43,821
17	Maryland Leadership	45,575
18	Maryland Zoo in Baltimore	851,900
19	Math, Engineering and Science	
20	Achievement	79,754
21	MdBio Foundation	26,223
22	National Aquarium in	
23	Baltimore	497,817
24	National Great Blacks in Wax	
25	Museum	42,068
26	Northbay	500,000
27	Olney Theatre	146,365
28	Outward Bound	133,219
29	Port Discovery	116,566
30	Reginald F. Lewis Museum	26,223
31	Round House Theater	20,000
32	Salisbury Zoological Park	20,000
33	Sotterley Foundation	20,000
34	South Baltimore Learning	
35	Center	42,068
36	State Mentoring Resource	
37	Center	79,755
38	Sultana Projects	21,034
39	SuperKids Camp	410,172
40	Village Learning Place	45,575
41	Walters Art Museum	20,000
42	Ward Museum	35,058
43	Young Audiences of Maryland	89,158
44		
45		<hr/> 6,070,458

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price lunch program there shall be a distribution of \$95 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

- (1) Assure that the process for textbook, computer hardware, and computer software acquisition uses

BUDGET BILL

a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes

6,040,000

1 Special Fund Appropriation, provided that
2 this appropriation shall be for a
3 Broadening Options and Opportunities for
4 Students Today (BOOST) Program that
5 provides scholarships for students who are
6 eligible for the free or reduced price lunch
7 program to attend eligible nonpublic
8 schools. The Maryland State Department
9 of Education (MSDE) shall administer the
10 grant program in accordance with the
11 following guidelines:

12 (1) To be eligible to participate in the
13 BOOST Program, a nonpublic
14 school must:

15 (a) participate in Program
16 R00A03.04 Aid to
17 Non-Public Schools Program
18 for textbooks and computer
19 hardware and software
20 administered by MSDE;

21 (b) provide more than only
22 prekindergarten and
23 kindergarten programs;

24 (c) administer assessments to
25 all students in accordance
26 with federal and State law;
27 and

28 (d) comply with Title VI of the
29 Civil Rights Act of 1964 as
30 amended, Title 20, Subtitle 6
31 of the State Government
32 Article, and not discriminate
33 in student admissions on the
34 basis of race, color, national
35 origin, or sexual
36 orientation. Nothing herein
37 shall require any school or
38 institution to adopt any
39 rule, regulation, or policy
40 that conflicts with its
41 religious or moral teachings.
42 However, all participating

schools must agree that they will not discriminate in student admissions based on race, color, national origin, or sexual orientation. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1

member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) The amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or

(b) the tuition of the nonpublic school

10,000,000

SUMMARY

Total General Fund Appropriation 31,432,908

Total Special Fund Appropriation 16,040,000

Total Appropriation 47,472,908

CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund

General Fund Appropriation 22,049,569

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

BUDGET BILL

to use these receipts as special funds for
operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

**R00A05.01 Maryland Longitudinal Data System
Center**

General Fund Appropriation 2,477,858

MARYLAND CENTER FOR SCHOOL SAFETY

**R00A06.01 Maryland Center for School Safety –
Operations**

General Fund Appropriation 2,425,224

**R00A06.02 Maryland Center for School Safety –
Grants**

General Fund Appropriation 12,000,000
Special Fund Appropriation 10,600,000 22,600,000

SUMMARY

Total General Fund Appropriation 14,425,224

Total Special Fund Appropriation 10,600,000

Total Appropriation 25,025,224

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

**R00A07.01 Interagency Commission on School
Construction**

General Fund Appropriation 3,130,928

R00A07.02 Capital Appropriation

General Fund Appropriation, provided that
\$40,000,000 of this appropriation shall be
reduced contingent upon the enactment of
the Building Opportunity Fund legislation
that authorizes certain revenue bond
proceeds be used for the Healthy School
Facility Fund and the School Safety Grant
Program 43,500,000

BUDGET BILL

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To provide funds as follows:

Healthy School Facility Fund ...30,000,000

School Safety Grant Program ...10,000,000

Nonpublic School Safety

Grants 3,500,000

Special Fund Appropriation, provided that

\$30,000,000 of this appropriation shall be

reduced contingent upon the enactment of

the Building Opportunity Fund legislation

that authorizes certain revenue bond

proceeds be used for the Healthy School

Facility Fund 30,000,000

30,000,000

73,500,000

SUMMARY

Total General Fund Appropriation 46,630,928

Total Special Fund Appropriation 30,000,000

Total Appropriation 76,630,928

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General

General Fund Appropriation 459,582

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library

General Fund Appropriation 3,577,403

Federal Fund Appropriation 995,756 4,573,159

R11A11.02 Public Library Aid

General Fund Appropriation 44,058,137

Federal Fund Appropriation 2,420,000 46,478,137

R11A11.03 State Library Network

General Fund Appropriation 19,535,167

BUDGET BILL

1	R11A11.04 Aid for Local Library Employee Fringe		
2	Benefits		
3	General Fund Appropriation		20,245,183

SUMMARY

5	Total General Fund Appropriation		87,415,890
6	Total Federal Fund Appropriation		3,415,756

8	Total Appropriation		90,831,646
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MORGAN STATE UNIVERSITY

11	R13M00.00 Morgan State University		
12	Current Unrestricted Appropriation	236,074,695	
13	Current Restricted Appropriation	54,625,696	290,700,391

ST. MARY'S COLLEGE OF MARYLAND

16	R14D00.00 St. Mary's College of Maryland		
17	Current Unrestricted Appropriation	67,732,753	
18	Current Restricted Appropriation	5,300,000	73,032,753

MARYLAND PUBLIC BROADCASTING COMMISSION

21	R15P00.01 Executive Direction and Control		
22	Special Fund Appropriation		1,030,277

23	R15P00.02 Administration and Support Services		
24	General Fund Appropriation, provided that		
25	\$215,561 of this appropriation shall be		
26	reduced contingent upon the enactment of		
27	legislation that would repeal the increase		
28	in funding mandated by Chapter 813 of the		
29	2017 legislative session	9,222,803	
30	Special Fund Appropriation	672,445	9,895,248

32	R15P00.03 Broadcasting		
33	Special Fund Appropriation		10,911,275

34	R15P00.04 Content Enterprises		
35	Special Fund Appropriation	6,229,653	

BUDGET BILL

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Federal Fund Appropriation	446,551	6,676,204
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SUMMARY

Total General Fund Appropriation	9,222,803
Total Special Fund Appropriation	18,843,650
Total Federal Fund Appropriation	446,551

Total Appropriation	28,513,004
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UNIVERSITY SYSTEM OF MARYLAND**UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS****R30B21.00 University of Maryland, Baltimore****Campus**

Current Unrestricted Appropriation	712,138,209	
Current Restricted Appropriation	620,647,486	1,332,785,695

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS**R30B22.00 University of Maryland, College Park****Campus**

Current Unrestricted Appropriation	1,832,303,491	
Current Restricted Appropriation	473,616,518	2,305,920,009

BOWIE STATE UNIVERSITY**R30B23.00 Bowie State University**

Current Unrestricted Appropriation	124,727,218	
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Current Restricted Appropriation	24,513,546	149,240,764
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TOWSON UNIVERSITY**R30B24.00 Towson University**

Current Unrestricted Appropriation	499,904,728	
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Current Restricted Appropriation	50,130,765	550,035,493
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UNIVERSITY OF MARYLAND EASTERN SHORE

BUDGET BILL

1	R30B25.00 University of Maryland Eastern Shore		
2	Current Unrestricted Appropriation	99,202,637	
3	Current Restricted Appropriation	24,692,921	123,895,558
4		<hr/>	<hr/>
5	FROSTBURG STATE UNIVERSITY		
6	R30B26.00 Frostburg State University		
7	Current Unrestricted Appropriation	108,035,190	
8	Current Restricted Appropriation	14,907,500	122,942,690
9		<hr/>	<hr/>
10	COPPIN STATE UNIVERSITY		
11	R30B27.00 Coppin State University		
12	Current Unrestricted Appropriation	77,497,529	
13	Current Restricted Appropriation	18,000,000	95,497,529
14		<hr/>	<hr/>
15	UNIVERSITY OF BALTIMORE		
16	R30B28.00 University of Baltimore		
17	Current Unrestricted Appropriation	114,526,672	
18	Current Restricted Appropriation	26,034,715	140,561,387
19		<hr/>	<hr/>
20	SALISBURY UNIVERSITY		
21	R30B29.00 Salisbury University		
22	Current Unrestricted Appropriation	204,128,485	
23	Current Restricted Appropriation	14,142,000	218,270,485
24		<hr/>	<hr/>
25	UNIVERSITY OF MARYLAND GLOBAL CAMPUS		
26	R30B30.00 University of Maryland Global Campus		
27	Current Unrestricted Appropriation	419,164,514	
28	Current Restricted Appropriation	50,417,378	469,581,892
29		<hr/>	<hr/>
30	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
31	R30B31.00 University of Maryland Baltimore		
32	County		
33	Current Unrestricted Appropriation	413,562,417	
34	Current Restricted Appropriation	86,810,727	500,373,144
35		<hr/>	<hr/>

R30B34.00 University of Maryland Center for
Environmental Science

Current Unrestricted Appropriation	30,900,257	
Current Restricted Appropriation	18,230,003	49,130,260

R30B36.00 University System of Maryland Office

Current Unrestricted Appropriation	52,683,066	
Current Restricted Appropriation	2,000,000	54,683,066

R62I00.01 General Administration

General Fund Appropriation	6,661,342	
Special Fund Appropriation	641,961	
Federal Fund Appropriation	345,491	7,648,794

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program	
General Fund Appropriation	750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education General Fund Appropriation, provided that \$32,035,089 of this appropriation shall be reduced contingent upon the enactment of legislation to level fund the grant to private colleges and universities at the fiscal 2020 working appropriation level	91,059,994
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R62I00.05 The Senator John A. Cade Funding
Formula for the Distribution of Funds to
Community Colleges
General Fund Appropriation, provided that
\$18,196,550 of this appropriation shall be

BUDGET BILL

1	reduced contingent upon the enactment of		
2	legislation reducing the growth in the Cade		
3	formula over the fiscal 2020 appropriation		
4	by 50%		304,838,789
5	R62I00.06 Aid to Community Colleges – Fringe		
6	Benefits		
7	General Fund Appropriation		62,378,130
8	R62I00.07 Educational Grants		
9	General Fund Appropriation	15,637,361	
10	Federal Fund Appropriation	38,826	15,676,187
11			
12	To provide Education Grants to various State,		
13	Local and Private Entities		
14	Achieving a Better Life Experience		
15	(ABLE) Program	300,000	
16	Complete College Maryland	250,000	
17	Regional Higher Education		
18	Centers	1,609,861	
19	Washington Center for Internships		
20	and Academic Seminars	250,000	
21	UMB–WellMobile	285,000	
22	John R. Justice Grant	38,826	
23	Colleges Savings Plan Match ...	10,067,500	
24	Cyber Warrior Diversity		
25	Program	2,500,000	
26	Near Completer Grants	375,000	
27	R62I00.09 2+2 Transfer Scholarship Program		
28	Special Fund Appropriation		300,000
29	R62I00.10 Educational Excellence Awards		
30	General Fund Appropriation	82,435,519	
31	Special Fund Appropriation	5,694,150	88,129,669
32			
33	R62I00.12 Senatorial Scholarships		
34	General Fund Appropriation		6,748,034
35	R62I00.14 Edward T. and Mary A. Conroy		
36	Memorial Scholarship and Jean B. Cryor		
37	Memorial Scholarship Program		
38	General Fund Appropriation		2,400,000

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1	R62I00.15 Delegate Scholarships		
2	General Fund Appropriation		6,862,478
3	R62I00.16 Charles W. Riley Firefighter and		
4	Ambulance and Rescue Squad Member		
5	Scholarship Program		
6	Special Fund Appropriation		358,000
7	R62I00.17 Graduate and Professional Scholarship		
8	Program		
9	General Fund Appropriation		1,174,473
10	R62I00.21 Jack F. Tolbert Memorial Student		
11	Grant Program		
12	General Fund Appropriation		200,000
13	R62I00.26 Janet L. Hoffman Loan Assistance		
14	Repayment Program		
15	General Fund Appropriation	1,305,000	
16	Special Fund Appropriation	65,000	1,370,000
17			
18	R62I00.27 Maryland Loan Assistance Repayment		
19	Program for Foster Care Recipients		
20	General Fund Appropriation		100,000
21	R62I00.28 Maryland Loan Assistance Repayment		
22	Program for Physicians and Physician		
23	Assistants		
24	Special Fund Appropriation, provided that		
25	\$400,000 of this appropriation is		
26	contingent upon the enactment of		
27	legislation enabling the transfer of funds		
28	from the Maryland Board of Physicians to		
29	the Maryland Loan Assistance Repayment		
30	Program for Physicians and Physician		
31	Assistants		790,000
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		
37	R62I00.33 Part-Time Grant Program		
38	General Fund Appropriation		5,087,780

BUDGET BILL

1	R62I00.36 Workforce Shortage Student Assistance	
2	Grants	
3	General Fund Appropriation	1,229,853
4	R62I00.37 Veterans of the Afghanistan and Iraq	
5	Conflicts Scholarship	
6	General Fund Appropriation	750,000
7	R62I00.38 Nurse Support Program II	
8	Special Fund Appropriation	17,626,178
9	R62I00.44 Somerset Economic Impact Scholarship	
10	General Fund Appropriation	12,000
11	R62I00.45 Workforce Development Sequence	
12	Scholarships	
13	General Fund Appropriation	1,000,000
14	R62I00.46 Cybersecurity Public Service	
15	Scholarship	
16	General Fund Appropriation	160,000
17	R62I00.47 Community College Facilities Renewal	
18	Grant Program	
19	General Fund Appropriation, provided that	
20	\$4,333,000 of this appropriation shall be	
21	reduced contingent upon the enactment of	
22	legislation enabling mandated Community	
23	College Facilities Renewal grants to be	
24	funded through the operating or capital	
25	budget	4,333,000
26	R62I00.48 Maryland Community College Promise	
27	Scholarship Program	
28	General Fund Appropriation	15,000,000
29	R62I00.49 Teaching Fellows for Maryland	
30	Scholarships	
31	Special Fund Appropriation	2,000,000
32	R62I00.51 Richard W. Collins III Leadership with	
33	Honor Scholarship Program	
34	General Fund Appropriation	1,000,000
35	SUMMARY	
36	Total General Fund Appropriation	611,123,753

BUDGET BILL

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1	Total Special Fund Appropriation	27,475,289
2	Total Federal Fund Appropriation	384,317

4	Total Appropriation	638,983,359
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HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions
of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2020 and January 1 and April 1 of 2021. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore Campus .....240,686,961
R30B22	University of Maryland, College Park Campus .....555,171,250
R30B23	Bowie State University ...46,663,024
R30B24	Towson University .....134,879,609
R30B25	University of Maryland Eastern Shore .....44,927,526
R30B26	Frostburg State University .....43,548,045
R30B27	Coppin State University .....46,382,441
R30B28	University of Baltimore ..42,507,281
R30B29	Salisbury University .....58,826,600
R30B30	University of Maryland Global Campus .....43,550,988
R30B31	University of Maryland Baltimore County .....148,911,845
R30B34	University of Maryland

BUDGET BILL

1	Center for Environmental	
2	Science	22,535,215
3	R30B36 University System of	
4	Maryland Office	42,195,077
5		
6	Subtotal University System	
7	of Maryland	1,470,785,862
8	R95C00 Baltimore City	
9	Community College	40,087,604
10	R14D00 St. Mary's College	
11	of Maryland	25,677,936
12	R13M00 Morgan State	
13	University	112,503,497
14		
15	General Fund Appropriation	1,649,054,899

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2020 and January 1 and April 1 of 2021. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

37	Program	Title
38	R30B21 University of Maryland,	
39	Baltimore Campus	12,490,297
40	R30B22 University of Maryland,	
41	College Park Campus	41,406,617
42	R30B23 Bowie State University	2,400,723
43	R30B24 Towson University	6,517,237
44	R30B25 University of Maryland	

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1	Eastern Shore	2,298,673		
2	R30B26 Frostburg State			
3	University	2,232,638		
4	R30B27 Coppin State			
5	University	2,468,794		
6	R30B28 University of Baltimore	1,994,756		
7	R30B29 Salisbury University	2,883,997		
8	R30B30 University of Maryland			
9	Global Campus	2,240,604		
10	R30B31 University of Maryland			
11	Baltimore County	7,070,505		
12	R30B34 University of Maryland			
13	Center for Environmental			
14	Science	1,194,591		
15	R30B36 University System of			
16	Maryland Office	2,093,238		
17				
18	Subtotal University System			
19	of Maryland	87,292,670		
20	R14D00 St. Mary's College			
21	of Maryland	2,549,840		
22	R13M00 Morgan State			
23	University	2,761,121		
24				
25	Special Fund Appropriation, provided that			
26	\$9,389,631 of this appropriation shall be			
27	used by the University of Maryland,			
28	College Park (R30B22) for no other purpose			
29	than to support the Maryland Fire and			
30	Rescue Institute as provided in Section			
31	13-955 of the Transportation Article	92,603,631	1,741,658,530	
32				
33	BALTIMORE CITY COMMUNITY COLLEGE			
34	R95C00.00 Baltimore City Community College			
35	Current Unrestricted Appropriation	64,671,368		
36	Current Restricted Appropriation	18,432,901	83,104,269	
37				
38	MARYLAND SCHOOL FOR THE DEAF			
39	R99E01.00 Services and Institutional Operations			
40	General Fund Appropriation	34,657,549		
41	Special Fund Appropriation	351,721		
42	Federal Fund Appropriation	564,259	35,573,529	

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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation	2,009,050	
Special Fund Appropriation	3,022,376	
Federal Fund Appropriation	1,096,369	6,127,795

S00A20.03 Office of Management Services

Special Fund Appropriation	9,101,327	
Federal Fund Appropriation	2,994,155	12,095,482

SUMMARY

Total General Fund Appropriation	2,009,050
Total Special Fund Appropriation	12,123,703
Total Federal Fund Appropriation	4,090,524

Total Appropriation	18,223,277
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation	549,415
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S00A22.02 Asset Management

Special Fund Appropriation	5,744,392
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SUMMARY

Total Special Fund Appropriation	6,293,807
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

General Fund Appropriation, provided that
\$200,000 of this appropriation shall be
reduced contingent upon the enactment of
legislation repealing the mandate that
funding be provided for the National
Capital Strategic Economic Development

BUDGET BILL

1	Fund	11,987,808	
2	Special Fund Appropriation	8,946,650	
3	Federal Fund Appropriation	11,990,835	32,925,293
4			
5	S00A24.02 Neighborhood Revitalization – Capital		
6	Appropriation		
7	General Fund Appropriation, provided that		
8	\$7,000,000 of this appropriation shall be		
9	reduced contingent upon the enactment of		
10	legislation repealing the mandate that		
11	funding be provided for the National		
12	Capital Strategic Economic Development		
13	Fund.		
14	Further provided that \$5,000,000 of this		
15	appropriation shall be reduced contingent		
16	upon the enactment of legislation altering		
17	the mandate for the Seed Community		
18	Development Anchor Institution Fund	12,500,000	
19	Special Fund Appropriation	2,200,000	
20	Federal Fund Appropriation	12,000,000	26,700,000
21			
22	SUMMARY		
23	Total General Fund Appropriation		24,487,808
24	Total Special Fund Appropriation		11,146,650
25	Total Federal Fund Appropriation		23,990,835
26			
27	Total Appropriation		59,625,293
28			
29	DIVISION OF DEVELOPMENT FINANCE		
30	S00A25.01 Administration		
31	Special Fund Appropriation		5,464,846
32	S00A25.02 Housing Development Program		
33	Special Fund Appropriation	4,353,213	
34	Federal Fund Appropriation	300,000	4,653,213
35			
36	S00A25.03 Single Family Housing		
37	Special Fund Appropriation	6,963,509	
38	Federal Fund Appropriation	578,754	7,542,263

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	S00A25.04 Housing and Building Energy Programs		
8	Special Fund Appropriation	26,479,785	
9	Federal Fund Appropriation	4,882,265	31,362,050
10			
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	S00A25.05 Rental Services Programs		
17	Federal Fund Appropriation		260,426,571
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	S00A25.07 Rental Housing Programs – Capital		
24	Appropriation		
25	General Fund Appropriation	12,000,000	
26	Special Fund Appropriation	16,500,000	
27	Federal Fund Appropriation	8,000,000	36,500,000
28			
29	S00A25.08 Homeownership Programs – Capital		
30	Appropriation		
31	Special Fund Appropriation		3,000,000
32	S00A25.09 Special Loan Programs – Capital		
33	Appropriation		
34	Special Fund Appropriation	4,400,000	
35	Federal Fund Appropriation	2,000,000	6,400,000
36			
37	S00A25.15 Housing and Building Energy		
38	Programs – Capital Appropriation		

BUDGET BILL

1	Special Fund Appropriation	8,600,000	
2	Federal Fund Appropriation	1,000,000	9,600,000
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		12,000,000
6	Total Special Fund Appropriation		75,761,353
7	Total Federal Fund Appropriation		277,187,590
8			<hr/>
9	Total Appropriation		364,948,943
10			<hr/> <hr/>

DIVISION OF INFORMATION TECHNOLOGY

12	S00A26.01 Information Technology		
13	Special Fund Appropriation	1,803,807	
14	Federal Fund Appropriation	1,586,381	3,390,188
15		<hr/>	<hr/> <hr/>

DIVISION OF FINANCE AND ADMINISTRATION

17	S00A27.01 Finance and Administration		
18	Special Fund Appropriation	5,445,029	
19	Federal Fund Appropriation	272,127	5,717,156
20		<hr/>	<hr/> <hr/>

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

22	S50B01.01 General Administration		
23	General Fund Appropriation		1,959,000
24			<hr/> <hr/>

BUDGET BILL

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DEPARTMENT OF COMMERCE**OFFICE OF THE SECRETARY****T00A00.01 Office of the Secretary**

General Fund Appropriation	1,662,941	
Special Fund Appropriation	116,780	
Federal Fund Appropriation	32,836	1,812,557

T00A00.02 Office of Policy and Research

General Fund Appropriation	1,452,910	
Special Fund Appropriation	271,582	
Federal Fund Appropriation	21,024	1,745,516

T00A00.03 Office of the Attorney General

General Fund Appropriation	91,664	
Special Fund Appropriation	1,441,329	
Federal Fund Appropriation	8,564	1,541,557

**T00A00.08 Division of Administration and
Technology**

General Fund Appropriation	4,729,204	
Special Fund Appropriation	546,769	
Federal Fund Appropriation	120,096	5,396,069

T00A00.10 Maryland Marketing Partnership

General Fund Appropriation	1,000,000	
Special Fund Appropriation	1,000,000	2,000,000

SUMMARY

Total General Fund Appropriation	8,936,719	
Total Special Fund Appropriation	3,376,460	
Total Federal Fund Appropriation	182,520	
Total Appropriation	12,495,699	

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT**T00F00.01 Managing Director of Business and**

BUDGET BILL

1	Industry Sector Development		
2	General Fund Appropriation	634,974	
3	Special Fund Appropriation	127,952	762,926
4		<hr/>	
5	T00F00.03 Maryland Small Business Development		
6	Financing Authority		
7	Special Fund Appropriation		1,827,716
8	T00F00.04 Office of Business Development		
9	General Fund Appropriation	3,318,019	
10	Special Fund Appropriation	713,801	4,031,820
11		<hr/>	
12	T00F00.05 Office of Strategic Industries and		
13	Entrepreneurship		
14	General Fund Appropriation	3,546,703	
15	Special Fund Appropriation	239,311	3,786,014
16		<hr/>	
17	T00F00.07 Partnership for Workforce Quality		
18	General Fund Appropriation		1,000,000
19	T00F00.08 Office of Finance Programs		
20	Special Fund Appropriation		4,139,095
21	T00F00.09 Maryland Small Business Development		
22	Financing Authority – Business Assistance		
23	General Fund Appropriation	1,500,000	
24	Special Fund Appropriation	3,860,000	
25	Federal Fund Appropriation	100,000	5,460,000
26		<hr/>	
27	T00F00.10 Office of International Investment and		
28	Trade		
29	General Fund Appropriation	2,646,288	
30	Special Fund Appropriation	100,000	
31	Federal Fund Appropriation	700,000	3,446,288
32		<hr/>	
33	T00F00.11 Maryland Nonprofit Development Fund		
34	Special Fund Appropriation		337,500
35	T00F00.12 Maryland Biotechnology Investment		
36	Tax Credit Reserve Fund		
37	General Fund Appropriation		12,000,000

BUDGET BILL

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1	T00F00.13 Office of Military Affairs and Federal		
2	Affairs		
3	General Fund Appropriation	896,249	
4	Special Fund Appropriation	175,935	
5	Federal Fund Appropriation	1,957,445	3,029,629
6			
7	T00F00.15 Small, Minority, and Women–Owned		
8	Business Investment Account		
9	Special Fund Appropriation		17,169,226
10	T00F00.16 Economic Development Opportunity		
11	Fund		
12	Special Fund Appropriation		5,000,000
13	T00F00.18 Military Personnel and		
14	Service–Disabled Veteran Loan Program		
15	General Fund Appropriation	100,000	
16	Special Fund Appropriation	300,000	400,000
17			
18	T00F00.19 Cybersecurity Investment Incentive		
19	Tax Credit Program		
20	General Fund Appropriation	1,000,000	
21	Special Fund Appropriation	1,000,000	2,000,000
22			
23	T00F00.20 Maryland E–Nnovation Initiative		
24	Special Fund Appropriation		8,500,000
25	T00F00.21 Maryland Economic Adjustment Fund		
26	Special Fund Appropriation		200,000
27	T00F00.23 Maryland Economic Development		
28	Assistance Authority and Fund		
29	General Fund Appropriation	10,000,000	
30	Special Fund Appropriation	18,000,000	28,000,000
31			
32	T00F00.24 More Jobs for Marylanders Tax Credit		
33	Reserve Fund		
34	General Fund Appropriation		9,063,374
35	T00F00.25 More Jobs for Marylanders Sales and		
36	Use Tax Credit Reserve Fund		
37	General Fund Appropriation		1,000,000

BUDGET BILL

SUMMARY

Total General Fund Appropriation	46,705,607
Total Special Fund Appropriation	61,690,536
Total Federal Fund Appropriation	2,757,445

Total Appropriation	111,153,588
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DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary

General Fund Appropriation	336,021
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T00G00.02 Office of Tourism Development

General Fund Appropriation, provided that \$1,600,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the mandated funding for the Baltimore Symphony Orchestra	5,054,520
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T00G00.03 Maryland Tourism Development Board

General Fund Appropriation	10,360,000	
Special Fund Appropriation	300,000	10,660,000

T00G00.04 Office of Marketing and

Communications

General Fund Appropriation	2,584,715	
Special Fund Appropriation	527,730	3,112,445

T00G00.05 Maryland State Arts Council

General Fund Appropriation	25,544,726	
Special Fund Appropriation	1,300,000	
Federal Fund Appropriation	726,299	27,571,025

T00G00.08 Preservation of Cultural Arts Program

Special Fund Appropriation	1,000,000
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SUMMARY

Total General Fund Appropriation	43,879,982
Total Special Fund Appropriation	3,127,730

BUDGET BILL

129

1	Total Federal Fund Appropriation	726,299
2		<hr/>
3	Total Appropriation	47,734,011
4		<hr/> <hr/>
5	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	
6	T50T01.01 Technology Development, Transfer and	
7	Commercialization	
8	General Fund Appropriation	4,574,480
9	T50T01.03 Maryland Stem Cell Research Fund	
10	General Fund Appropriation	8,200,000
11	T50T01.04 Maryland Innovation Initiative	
12	General Fund Appropriation	4,800,000
13	T50T01.05 Cybersecurity Investment Fund	
14	General Fund Appropriation	900,000
15	T50T01.06 Enterprise Investment Fund	
16	Administration	
17	Special Fund Appropriation	1,209,966
18	T50T01.07 Capital – Enterprise Investment Fund	
19	Special Fund Appropriation	4,200,000
20	T50T01.08 Second Stage Business Incubator	
21	General Fund Appropriation	1,000,000
22	T50T01.10 Minority Pre–Seed Investment Fund	
23	General Fund Appropriation	1,000,000
24	SUMMARY	
25	Total General Fund Appropriation	20,474,480
26	Total Special Fund Appropriation	5,409,966
27		<hr/>
28	Total Appropriation	25,884,446
29		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

General Fund Appropriation	1,072,544	
Special Fund Appropriation	783,350	
Federal Fund Appropriation	898,711	2,754,605

U00A01.03 Capital Appropriation – Water Quality

Revolving Loan Fund		
Special Fund Appropriation	111,600,000	
Federal Fund Appropriation	38,430,000	150,030,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous

Substance Clean-Up Program		
General Fund Appropriation		500,000

U00A01.05 Capital Appropriation – Drinking

Water Revolving Loan Fund		
Special Fund Appropriation	14,800,000	
Federal Fund Appropriation	14,716,000	29,516,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

Restoration Fund – Wastewater		
Special Fund Appropriation		75,000,000

U00A01.12 Capital Appropriation – Bay

Restoration Fund – Septic Systems		
Special Fund Appropriation		15,000,000

BUDGET BILL

131

1	U00A01.15 Capital Appropriation –	
2	Comprehensive Flood Management Grant	
3	Program	
4	General Fund Appropriation	200,000

SUMMARY

6	Total General Fund Appropriation	1,772,544
7	Total Special Fund Appropriation	217,183,350
8	Total Federal Fund Appropriation	54,044,711

10	Total Appropriation	273,000,605
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OPERATIONAL SERVICES ADMINISTRATION

13	U00A02.02 Operational Services Administration		
14	General Fund Appropriation	5,104,709	
15	Special Fund Appropriation	3,326,000	
16	Federal Fund Appropriation	1,479,861	9,910,570

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

24	U00A04.01 Water and Science Administration		
25	General Fund Appropriation	19,288,723	
26	Special Fund Appropriation	8,782,771	
27	Federal Fund Appropriation	13,030,662	41,102,156

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

BUDGET BILL

1	General Fund Appropriation	2,722,231	
2	Special Fund Appropriation	19,875,425	
3	Federal Fund Appropriation	10,116,041	32,713,697
4		<hr/>	<hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 **AIR AND RADIATION ADMINISTRATION**

11	U00A07.01 Air and Radiation Administration		
12	General Fund Appropriation	3,252,844	
13	Special Fund Appropriation	9,739,184	
14	Federal Fund Appropriation	4,884,813	17,876,841
15		<hr/>	<hr/>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 **COORDINATING OFFICES**

22	U00A10.01 Coordinating Offices		
23	General Fund Appropriation	4,700,023	
24	Special Fund Appropriation	28,835,108	
25	Federal Fund Appropriation	1,703,689	35,238,820
26		<hr/>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32	U00A10.03 Bay Restoration Fund Debt Service		
33	Special Fund Appropriation		33,000,000

34 **SUMMARY**

35	Total General Fund Appropriation	4,700,023	
36	Total Special Fund Appropriation		61,835,108
37	Total Federal Fund Appropriation		1,703,689

BUDGET BILL

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1

2

Total Appropriation

68,238,820

3

BUDGET BILL**DEPARTMENT OF JUVENILE SERVICES****OFFICE OF THE SECRETARY**

V00D01.01 Office of the Secretary

General Fund Appropriation		4,858,571
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DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	27,144,660	
Federal Fund Appropriation	209,671	27,354,331

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community

Operations

General Fund Appropriation	4,848,355	
Special Fund Appropriation	19,476	
Federal Fund Appropriation	675,270	5,543,101

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations

General Fund Appropriation	51,950,480	
Special Fund Appropriation	772,380	
Federal Fund Appropriation	759,460	53,482,320

CENTRAL REGION

V00H01.01 Central Region Operations

General Fund Appropriation	34,023,958	
Special Fund Appropriation	541,111	
Federal Fund Appropriation	433,417	34,998,486

WESTERN REGION

V00I01.01 Western Region Operations

General Fund Appropriation	50,197,140	
Special Fund Appropriation	771,848	
Federal Fund Appropriation	1,051,123	52,020,111

EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Operations

General Fund Appropriation	19,567,336	
Special Fund Appropriation	242,586	
Federal Fund Appropriation	142,392	19,952,314

SOUTHERN REGION

V00K01.01 Southern Region Operations

General Fund Appropriation	21,862,043	
Special Fund Appropriation	311,637	
Federal Fund Appropriation	320,521	22,494,201

METRO REGION

V00L01.01 Metro Region Operations

General Fund Appropriation	49,464,804	
Special Fund Appropriation	618,488	
Federal Fund Appropriation	744,445	50,827,737

BUDGET BILL

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation		27,729,504
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W00A01.02 Field Operations Bureau

General Fund Appropriation	136,329,787	
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Special Fund Appropriation	79,873,860	216,203,647
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau

General Fund Appropriation	70,242,215	
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Federal Fund Appropriation	1,425,000	71,667,215
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W00A01.04 Support Services Bureau

General Fund Appropriation	67,498,988	
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Special Fund Appropriation	33,905,879	
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Federal Fund Appropriation	5,500,000	106,904,867
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council

Special Fund Appropriation		2,000,000
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SUMMARY

Total General Fund Appropriation		301,800,494
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Total Special Fund Appropriation		115,779,739
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Total Federal Fund Appropriation		6,925,000
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Total Appropriation		424,505,233
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1 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2 W00A02.01 Fire Prevention Services

3 General Fund Appropriation

9,964,981

4

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

BUDGET BILL1 **PUBLIC DEBT**

2 X00A00.01 Redemption and Interest on State

3 Bonds

4 General Fund Appropriation 226,000,000

5 Special Fund Appropriation 1,113,000,000

6 Federal Fund Appropriation 11,000,000 1,350,000,000

7

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that
 \$284,439,149 of this appropriation shall be
 reduced contingent upon the enactment of
 legislation to maintain the fund balance at
 6.25% of projected fiscal 2021 General
 Fund revenues

291,439,149

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that
 \$33,333,333 of this appropriation shall be
 reduced contingent upon the enactment of
 legislation deferring the fiscal 2021 Local
 Income Tax Reserve Fund repayment until
 the out years.

Further provided that \$25,000,000 of this
 appropriation shall be reduced contingent
 upon the enactment of legislation
 eliminating the fiscal 2021 payment to the
 Postretirement Health Benefits Trust
 Fund.

Further provided that \$25,000,000 of this
 appropriation shall be reduced contingent
 upon the enactment of legislation reducing
 the amount of retirement reinvestment
 contributions

266,503,782

Retirement Reinvestment

Contributions	25,000,000
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Program Open Space

Repayment	38,170,449
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Washington Metropolitan

Area Transit Authority	
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Contribution	125,000,000
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Postretirement Health

Benefits Trust Fund	25,000,000
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Local Income Tax Reserve

Fund Repayment	33,333,000
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Cybersecurity Assessments	20,000,000
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BUDGET BILL**LEGISLATIVE BRANCH****FY 2020 Deficiency Appropriation****B75A01.01 Senate**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Senate effective December 1, 2019.

General Fund Appropriation 109,965

B75A01.02 House of Delegates

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Office of the Speaker effective December 1, 2019.

General Fund Appropriation 109,965

JUDICIARY**FY 2020 Deficiency Appropriation****C00A00.10 Clerks of the Circuit Court**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Cost of Living Adjustment of 3% that was implemented July 1, 2019.

General Fund Appropriation 6,472,250

Special Fund Appropriation 383,111

6,855,361

OFFICE OF THE PUBLIC DEFENDER**FY 2020 Deficiency Appropriation****C80B00.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred as a result of the

BUDGET BILL

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implementation of the eDefender case management
program.

General Fund Appropriation 409,540

C80B00.02 District Operations

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund expenses incurred as a result of the
implementation of the eDefender case management
program.

General Fund Appropriation 531,342

C80B00.02 District Operations

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund expenses incurred in fiscal 2019 which carried
into fiscal 2020.

General Fund Appropriation 3,637,474

OFFICE OF THE ATTORNEY GENERAL

FY 2020 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to provide agency turnover relief.

General Fund Appropriation 300,000

BOARD OF PUBLIC WORKS

FY 2020 Deficiency Appropriation

D05E01.02 Contingent Fund

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to restore the balance in the Contingent Fund.

General Fund Appropriation 394,580

BUDGET BILL

1		
2	D05E01.10 Miscellaneous Grants to Private Nonprofit	
3	Groups	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2020	
6	to fund permitting, bonding, and insurance costs for	
7	capital construction at the Maryland Zoo in Baltimore.	
8	General Fund Appropriation	250,000
9		
10	D05E01.15 Payments of Judgments Against the State	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2020	
13	to fund payments to wrongfully convicted individuals.	
14	General Fund Appropriation	1,683,906
15		
16	MARYLAND ENERGY ADMINISTRATION	
17	FY 2020 Deficiency Appropriation	
18	D13A13.02 The Jane E. Lawton Conservation Loan	
19	Program	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2020	
22	to reflect the merger of the State Agency Loan Program	
23	and the Jane E. Lawton Conservation Loan Program	
24	effective on June 1, 2019.	
25	Special Fund Appropriation	1,200,000
26		
27	D13A13.03 State Agency Loan Program	
28	To become available immediately upon passage of this	
29	budget to adjust the appropriation for fiscal 2020 to	
30	reflect the merger of the State Agency Loan Program	
31	and the Jane E. Lawton Conservation Loan Program	
32	effective on June 1, 2019.	
33	Special Fund Appropriation	-1,200,000
34		
35	D13A13.06 Energy Efficiency and Conservation Programs,	
36	Low and Moderate Income Residential Sector	

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional energy efficiency projects in the low and moderate income residential sector.

Special Fund Appropriation 2,500,000

D13A13.07 Energy Efficiency and Conservation Programs,
All Other Sectors

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional grants for the Combined Heat and Power Program.

Special Fund Appropriation 367,061

SECRETARY OF STATE

FY 2020 Deficiency Appropriation

D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide sufficient funds for salaries.

General Fund Appropriation 87,269

OFFICE OF JUSTICE, YOUTH, AND VICTIM
SERVICES

FY 2020 Deficiency Appropriation

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Rape Kit Testing Grant Fund.

Special Fund Appropriation 3,500,000

D21A01.01 Administrative Headquarters

To become available immediately upon passage of this

BUDGET BILL

1	budget to supplement the appropriation for fiscal 2020	
2	to reflect the receipt of additional special and federal	
3	fund grants.	
4	Special Fund Appropriation	3,323,106
5	Federal Fund Appropriation	1,755,467
6		
7		<u>5,078,573</u>
8		<u><u></u></u>
9	D21A01.02 Local Law Enforcement Grants (LLE)	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2020	
12	to fund technology improvements at the Baltimore City	
13	Police Department.	
14	General Fund Appropriation	4,600,000
15		<u><u></u></u>
16	D21A01.02 Local Law Enforcement Grants (LLE)	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2020	
19	to fund the Rape Kit Testing Grant Fund.	
20	General Fund Appropriation	3,500,000
21		<u><u></u></u>
22	D21A01.02 Local Law Enforcement Grants (LLE)	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2020	
25	to provide additional funding to the Prince George's	
26	County State's Attorney's Office and the Baltimore City	
27	State's Attorney's Office.	
28	General Fund Appropriation	250,000
29		<u><u></u></u>
30	MARYLAND STADIUM AUTHORITY	
31	FY 2020 Deficiency Appropriation	
32	D28A03.41 General Administration	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2020	
35	to fund legal services rendered to the Maryland	
36	Stadium Authority.	

1	General Fund Appropriation	2,000,000
2		<hr/> <hr/>
3	STATE BOARD OF ELECTIONS	
4	FY 2020 Deficiency Appropriation	
5	D38I01.01 General Administration	
6	To become available immediately upon passage of this	
7	budget to reduce the appropriation for fiscal 2020 to	
8	remove unnecessary funding for the Maryland	
9	Campaign Reporting System (MDCRIS).	
10	General Fund Appropriation	-582,028
11		<hr/> <hr/>
12	D38I01.02 Help America Vote Act	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2020	
15	to provide funding for voting equipment for Same Day	
16	Registration during the 2020 elections.	
17	General Fund Appropriation	199,652
18	Special Fund Appropriation	3,996,387
19		<hr/>
20		4,196,039
21		<hr/> <hr/>
22	D38I01.02 Help America Vote Act	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2020	
25	to provide funding for the voting system contract.	
26	General Fund Appropriation	1,105,694
27	Special Fund Appropriation	1,105,694
28		<hr/>
29		2,211,388
30		<hr/> <hr/>
31	D38I01.02 Help America Vote Act	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2020	
34	to provide a help desk for the 2020 elections.	
35	General Fund Appropriation	37,500
36	Special Fund Appropriation	37,500
37		<hr/>

BUDGET BILL

1		75,000
2		
3	D38I01.02 Help America Vote Act	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2020	
6	to provide additional funding for ballots for the 2020	
7	elections.	
8	General Fund Appropriation	33,838
9	Special Fund Appropriation	33,838
10		
11		67,676
12		
13	D38I01.02 Help America Vote Act	
14	To become available immediately upon passage of this	
15	budget to create two new State positions, contractual	
16	conversions, that require no additional funding in the	
17	budget.	
18	General Fund Appropriation	0
19		
20	D38I01.02 Help America Vote Act	
21	To become available immediately upon passage of this	
22	budget to provide funding for the Special Election to fill	
23	the vacancy in the 7th Congressional District.	
24	General Fund Appropriation	220,018
25	Special Fund Appropriation	220,021
26		
27		440,039
28		
29	D38I01.03 Major Information Technology Development	
30	Projects	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2020	
33	to provide funding for the manager of the Pollbook	
34	Project 2022 (Major IT).	
35	Special Fund Appropriation	125,000
36		
37	DEPARTMENT OF PLANNING	

FY 2020 Deficiency Appropriation

D40W01.07 Management Planning and Educational
Outreach

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to support salaries within the Certified Local
Governments grant program.

Federal Fund Appropriation 12,425

D40W01.10 Preservation Services

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund an Easement Inspector for the Maryland
Historical Trust (MHT).

Federal Fund Appropriation 45,924

STATE TREASURER'S OFFICE

FY 2020 Deficiency Appropriation

TREASURY MANAGEMENT

E20B01.02 Major Information Technology Development
Projects – Treasury Management

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to provide funds for the financial and insurance system
Major IT project.

Special Fund Appropriation 220,635

Reimbursement Fund Appropriation 927,703

1,148,338

STATE DEPARTMENT OF ASSESSMENTS AND
TAXATION

FY 2020 Deficiency Appropriation

E50C00.08 Property Tax Credit Programs

To become available immediately upon passage of this

BUDGET BILL

budget to supplement the appropriation for fiscal 2020 to fund operations for the State Department of Assessments and Taxation's Tax Sale Ombudsman Office that was established by Chapter 730 of the 2019 legislative session.

Special Fund Appropriation 86,144

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2020 Deficiency Appropriation

**OFFICE OF PERSONNEL SERVICES AND
BENEFITS**

F10A02.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the State Personnel System operations and maintenance.

General Fund Appropriation 1,126,946

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the Cost of Living Adjustment (COLA) of 1% to be distributed to eligible State employees effective January 1, 2020. These appropriations will be realigned by a fiscal 2020 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies 19,094,682

Special Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies 4,488,065

Federal Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies 1,489,385

1		25,072,132
2		
3	F10A02.08 Statewide Expenses	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2020	
6	to fund the Correctional Officer Retention Incentive	
7	Bonus. This appropriation will be realigned by a fiscal	
8	2020 budget amendment to the Department of Public	
9	Safety and Correctional Services.	
10	General Fund Appropriation, provided that funds	
11	appropriated for the Correctional Officer Retention	
12	Incentive Bonus may be transferred to the	
13	Department of Public Safety and Correctional	
14	Services	5,932,500
15		
16	DEPARTMENT OF INFORMATION TECHNOLOGY	
17	FY 2020 Deficiency Appropriation	
18	MAJOR INFORMATION TECHNOLOGY	
19	DEVELOPMENT PROJECT FUND	
20	F50A01.01 Major Information Technology Development	
21	Project Fund	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2020	
24	to fund the Pollbook Manager Major IT project for the	
25	State Board of Elections.	
26	General Fund Appropriation	125,000
27		
28	F50A01.01 Major Information Technology Development	
29	Project Fund	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2020	
32	to support the MD THINK Major IT project for the	
33	Department of Human Services.	
34	General Fund Appropriation	27,222,710
35		
36	F50A01.01 Major Information Technology Development	
37	Project Fund	

BUDGET BILL

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Financial and Insurance Claims Management Solution Major IT project for the State Treasurer's Office.

General Fund Appropriation 637,967

OFFICE OF INFORMATION TECHNOLOGY**F50B04.01 State Chief of Information Technology**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2020 to reflect the transfer of three attorney general positions from the Department of Information Technology to the Department of General Services. These positions were transferred October 1, 2019 to support the Office of State Procurement.

General Fund Appropriation -283,683

DEPARTMENT OF GENERAL SERVICES**FY 2020 Deficiency Appropriation****OFFICE OF THE SECRETARY****H00A01.01 Executive Direction**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to reflect the transfer of three attorney general positions from the Department of Information Technology to the Department of General Services. These positions were transferred October 1, 2019 to support the Office of State Procurement.

General Fund Appropriation 283,683

H00A01.02 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the expanded duties of the Office of State Procurement.

1 General Fund Appropriation 139,777

2

3

OFFICE OF FACILITIES SECURITY

4

H00B01.01 Facilities Security

5

To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal 2020
7 to fund security system upgrades in State office
8 buildings.

9

General Fund Appropriation 706,000

10

11

OFFICE OF FACILITIES OPERATIONS AND 12 MAINTENANCE

13

H00C01.01 Facilities Operation and Maintenance

14

To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2020
16 to fund the temporary relocation of the operations of the
17 Towson District Court to the Catonsville District Court
18 building due to emergency repairs.

19

General Fund Appropriation 141,927

20

21

OFFICE OF PROCUREMENT AND LOGISTICS

22

H00D01.01 Procurement and Logistics

23

To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2020
25 to fund the expanded duties of the Office of State
26 Procurement.

27

General Fund Appropriation 573,235

28

29

DEPARTMENT OF NATURAL RESOURCES

30

FY 2020 Deficiency Appropriation

31

MARYLAND FOREST SERVICE

32

K00A02.09 Forest Service

33

To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal 2020

BUDGET BILL

1 to fund off-highway recreational vehicle trail creation
2 and maintenance.

3 Special Fund Appropriation 375,000

4

5 **MARYLAND PARK SERVICE**

6 K00A04.01 Statewide Operations

7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2020
9 to fund off-highway recreational vehicle trail creation
10 and maintenance.

11 Special Fund Appropriation 375,000

12

13 K00A04.01 Statewide Operations

14 To become available immediately upon passage of this
15 budget to adjust the appropriation for fiscal 2020 to
16 maintain Maryland Park Service operations at the
17 same level of service to offset special fund revenue
18 shortfall.

19 General Fund Appropriation 1,400,000

20

21 **ENGINEERING AND CONSTRUCTION**

22 K00A09.01 General Direction

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2020
25 to fund Bloede Dam permit mitigation requirements
26 through the construction of the Masonville Dredged
27 Material Containment Facility.

28 Special Fund Appropriation 400,000

29

30 **RESOURCE ASSESSMENT SERVICE**

31 K00A12.05 Power Plant Assessment Program

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2020
34 to fund studies related to the State's renewable portfolio
35 standard.

1 Special Fund Appropriation 250,000

2

3 DEPARTMENT OF AGRICULTURE

4 FY 2020 Deficiency Appropriation

5 OFFICE OF RESOURCE CONSERVATION

6 L00A15.03 Resource Conservation Operations

7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2020
9 to allow the agency to convert 40 Soil Conservation
10 District contractual employees to full-time positions.

11 Reimbursable Fund Appropriation 0

12

13 MARYLAND DEPARTMENT OF HEALTH

14 FY 2020 Deficiency Appropriation

15 OFFICE OF THE SECRETARY

16 M00A01.02 Operations

17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal 2020
19 to fund federal indirect cost rate recoveries.

20 General Fund Appropriation 1,350,967

21 Federal Fund Appropriation -1,350,967

22

23 0

24

25 REGULATORY SERVICES

26 M00B01.04 Health Professional Boards and Commissions

27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2020
29 to fund an upgrade to the online platform and content
30 for the State's Residential Child and Youth Care
31 Practitioners training module.

32 General Fund Appropriation 100,000

33

BUDGET BILL

DEPUTY SECRETARY FOR PUBLIC HEALTH
SERVICES

M00F01.01 Executive Direction

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund the Maryland Primary Care Program Project
Management Office.

General Fund Appropriation 1,000,000

PREVENTION AND HEALTH PROMOTION
ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health
Services

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund additional tuberculosis grants to local health
departments.

General Fund Appropriation 100,000

M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund the Family Planning Program.

General Fund Appropriation 3,556,247

Federal Fund Appropriation -2,932,102

624,145

M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to support the Breast and Cervical Cancer Diagnosis
and Treatment Program.

General Fund Appropriation 812,830

BEHAVIORAL HEALTH ADMINISTRATION

1 M00L01.01 Program Direction

2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2020
 4 to fund the creation of a statewide bed registry for all
 5 inpatient psychiatric beds.

6 General Fund Appropriation 100,000
 7

8 M00L01.02 Community Services

9 To become available immediately upon passage of this
 10 budget to supplement the appropriation for fiscal 2020
 11 to fund grants to a nonprofit organization for
 12 non-opioid chronic pain management treatment and
 13 tele-education-based curriculum on childhood
 14 neurodevelopmental and mental health identification
 15 and management.

16 General Fund Appropriation 2,550,000
 17

18 M00L01.02 Community Services

19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2020
 21 to fund Behavioral Health Administration community
 22 services.

23 General Fund Appropriation 9,083,157
 24

25 BEHAVIORAL HEALTH ADMINISTRATION
 26 FACILITY MAINTENANCE

27 M00L15.01 Behavioral Health Administration Facility
 28 Maintenance

29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2020
 31 to provide funds for fuel, utilities, security services, and
 32 other operational costs at Crownsville Hospital Center.

33 General Fund Appropriation 604,110

34 Special Fund Appropriation 203,632

35
 36 807,742
 37

38 DEVELOPMENTAL DISABILITIES

BUDGET BILL

ADMINISTRATION

M00M01.02 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2020 to reflect actual contract costs.

General Fund Appropriation	-2,563,106
Federal Fund Appropriation	-1,894,471
	<hr/>
	-4,457,577
	<hr/> <hr/>

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020.

General Fund Appropriation	16,000,000
Special Fund Appropriation	-16,000,000
	<hr/>
	0
	<hr/> <hr/>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Affordable Care Act health insurer tax in effect for calendar year 2020.

General Fund Appropriation	24,000,000
Federal Fund Appropriation	44,000,000
	<hr/>
	68,000,000
	<hr/> <hr/>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to adjust enrollment, utilization, and rate projection assumptions for the traditional Medicaid and ACA Expansion populations, and account for additional special fund revenue.

General Fund Appropriation	37,295,041
Special Fund Appropriation	106,253,135

BUDGET BILL

157

1	Federal Fund Appropriation	160,868,991
2		
3		<hr/> 304,417,167
4		<hr/>
5	M00Q01.10 Medicaid Behavioral Health Provider	
6	Reimbursements	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2020	
9	to provide funds for service year 2019 medical provider	
10	reimbursements and contractual services.	
11	General Fund Appropriation	11,015,637
12	Federal Fund Appropriation	17,982,305
13		
14		<hr/> 28,997,942
15		<hr/>
16	M00Q01.10 Medicaid Behavioral Health Provider	
17	Reimbursements	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2020	
20	to provide funds for service year 2020 medical provider	
21	reimbursements and contractual services.	
22	General Fund Appropriation	48,097,926
23	Federal Fund Appropriation	1,409,154
24		
25		<hr/> 49,507,080
26		<hr/>
27	DEPARTMENT OF HUMAN SERVICES	
28	FY 2020 Deficiency Appropriation	
29	OFFICE OF TECHNOLOGY FOR HUMAN	
30	SERVICES	
31	N00F00.02 Major Information Technology Development	
32	Projects	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2020	
35	to provide funds for the MD THINK project.	
36	Federal Fund Appropriation	33,892,664
37		<hr/>

BUDGET BILL**LOCAL DEPARTMENT OPERATIONS****N00G00.02 Local Family Investment Plan**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Two-Generation Model of service.

General Fund Appropriation 950,000

**DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES**

FY 2020 Deficiency Appropriation**OFFICE OF THE SECRETARY****Q00A01.06 Division of Capital Construction and Facilities
Maintenance**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund a study to determine the costs associated with full compliance with the Americans with Disabilities Act in Department facilities.

General Fund Appropriation 974,000

STATE DEPARTMENT OF EDUCATION**FY 2020 Deficiency Appropriation****AID TO EDUCATION****R00A02.01 State Share of Foundation Program**

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2020 to replace general funds with Education Trust Fund revenues due to revised Video Lottery Terminal revenue projections in fiscal 2020.

General Fund Appropriation -12,020,635

Special Fund Appropriation 12,020,635

0

1 R00A02.13 Innovative Programs

2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2020
 4 to provide funds to accommodate updated enrollment
 5 and supplemental grant disbursements for Pathways in
 6 Technology Early College High School (P-TECH)
 7 Program schools.

8 General Fund Appropriation 463,128

9
 10 INTERAGENCY COMMISSION ON SCHOOL
 11 CONSTRUCTION

12 R00A07.01 Interagency Commission on School Construction

13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal 2020
 15 to provide funds to meet anticipated obligations for
 16 contractual services.

17 General Fund Appropriation 500,000

18
 19 ST. MARY'S COLLEGE OF MARYLAND

20 FY 2020 Deficiency Appropriation

21 R14D00.01 Instruction

22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal 2020
 24 to fund the DeSousa-Brent Scholars program.

25 Current Unrestricted Fund Appropriation 800,000

26
 27 MARYLAND HIGHER EDUCATION COMMISSION

28 FY 2020 Deficiency Appropriation

29 R62I00.07 Educational Grants

30 To become available immediately upon passage of this
 31 budget to supplement the appropriation for fiscal 2020
 32 to support the Maryland 529 ABLE program.

33 General Fund Appropriation 300,000

34

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Save4College State contribution for eligible Maryland College Investment Plans.

General Fund Appropriation	3,741,000
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SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

FY 2020 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to recognize additional special fund revenue from the Higher Education Investment Fund.

General Fund Appropriation	-12,200,000
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Special Fund Appropriation	12,200,000
----------------------------------	------------

0

DEPARTMENT OF THE ENVIRONMENT

FY 2020 Deficiency Appropriation

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to implement expanded lead prevention activities under Chapter 341 of 2019.

General Fund Appropriation	250,000
----------------------------------	---------

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2020 to implement expanded lead prevention activities under Chapter 341 of 2019 and to support air quality monitoring, permitting, and compliance in the Air and Radiation Administration.

General Fund Appropriation	750,000
Special Fund Appropriation	-750,000

0

DEPARTMENT OF STATE POLICE

FY 2020 Deficiency Appropriation

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Baltimore Regional Intelligence Center.

General Fund Appropriation	1,572,592
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W00A01.01 Office of the Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund SLEOLA negotiated Fitness and Education Bonuses.

General Fund Appropriation	37,850
----------------------------------	--------

W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund SLEOLA negotiated Fitness and Education Bonuses.

General Fund Appropriation	456,479
Special Fund Appropriation	81,491

537,970

BUDGET BILL

1	W00A01.03 Criminal Investigation Bureau	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2020	
4	to fund SLEOLA negotiated Fitness and Education	
5	Bonuses.	
6	General Fund Appropriation	118,250
7		<hr/> <hr/>
8	W00A01.04 Support Services Bureau	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2020	
11	to fund increased costs associated with bulletproof vests	
12	and gasoline.	
13	General Fund Appropriation	1,751,919
14		<hr/> <hr/>
15	W00A01.04 Support Services Bureau	
16	To become available immediately upon passage of this	
17	budget to increase the appropriation for fiscal 2020 to	
18	fund SLEOLA negotiated Fitness and Education	
19	Bonuses.	
20	Special Fund Appropriation	48,509
21		<hr/> <hr/>
22	FIRE PREVENTION COMMISSION AND FIRE	
23	MARSHAL	
24	W00A02.01 Fire Prevention Services	
25	To become available immediately upon passage of this	
26	budget to increase the appropriation for fiscal 2020 to	
27	fund SLEOLA negotiated Fitness and Education	
28	Bonuses.	
29	General Fund Appropriation	87,421
30		<hr/> <hr/>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense and may place any funds appropriated but
6 not allotted in contingency reserve available for subsequent allotment. Upon the
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any
11 expenditure or obligation in excess of the allotment made and any expenditure so made
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,
14 board, commission, officer, school and institution of the State, from sources not estimated
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determinations before the beginning of the
20 fiscal year and shall base them on the positions or person years of employment authorized
21 in the budget as amended by approved budgetary position actions. No payment for salaries
22 or wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15-105 of the Education
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7-109 of the State Finance and Procurement Article, it is the intention of the General
33 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
34 of State government, job classification, the number in each job classification and the
35 amount proposed for each classification. The Chief Judge of the Court of Appeals may make
36 adjustments to positions contained in the Judicial portion of this section (including judges)
37 that are impacted by changes in salary plans or by salary actions in the executive agencies.
38 Eligible positions in this section will receive the cost of living adjustments (COLA) included
39 in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay
40 Plan.

BUDGET BILL**JUDICIARY**

2	Chief Judge, Court of Appeals	1	210,433
3	Judge, Court of Appeals (@ 191,433)	6	1,148,598
4	Chief Judge, Court of Special Appeals	1	181,633
5	Judge, Court of Special Appeals (@ 178,633)	14	2,500,862
6	Judge, Circuit Court (@ 169,433)	174	29,481,342
7	Chief Judge, District Court of Maryland	1	178,633
8	Judge, District Court (@ 156,333)	123	19,228,959
9	Judiciary Clerk of Court A (@ 118,600)	5	593,000
10	Judiciary Clerk of Court B (@ 121,600)	6	729,600
11	Judiciary Clerk of Court C (@ 122,750)	6	736,500
12	Judiciary Clerk of Court D (@ 124,500)	7	871,500

OFFICE OF THE PUBLIC DEFENDER

14	Public Defender	1	169,433
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OFFICE OF THE ATTORNEY GENERAL

16	Attorney General	1	149,500
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OFFICE OF THE STATE PROSECUTOR

18	State Prosecutor	1	169,433
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MARYLAND TAX COURT

20	Chief Judge, Tax Court	1	45,840
21	Judge, Tax Court (@ 39,248)	4	156,992

PUBLIC SERVICE COMMISSION

23	Commissioner (@ 147,155)	4	588,620
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WORKERS' COMPENSATION COMMISSION

25	Chairman	1	158,033
26	Commissioner (@ 156,333)	9	1,406,997

BUDGET BILL

165

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	131,788
6	Member (@ 118,865)	2	237,730
7	SECRETARY OF STATE		
8	Secretary of State	1	105,500
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	300,225
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	149,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	149,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	150,041
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	163,000
23	Maryland Port Administration		
24	Executive Director	1	309,466
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	133,000

BUDGET BILL

1	Director, Marketing	1	147,761
2	CFO and Treasurer (MIT)	1	137,299
3	Director, Maritime Commercial Management	1	140,630
4	General Manager Intermodal Trade Development	1	125,000
5	Director, Security	1	110,000
6	Director, Harbor Development	1	140,000
7	BCO Trade Development Executive	1	98,940
8	General Manager, Cruise MD Marketing	1	105,000
9	Deputy Executive Director, Logistics/Port Ops	1	190,000
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	215,200
12	Senior Deputy Administrator, Transit Operations	1	147,696
13	Executive Director of Safety and Risk Management	1	139,265
14	Executive Project Director, New Starts	1	150,032
15	Executive Project Director, New Starts	1	124,454
16	MTA Police Chief	1	129,355
17	Maryland Aviation Administration		
18	Executive Director	1	294,304
19	Chief Engineer	1	151,356
20	Chief Administrative Officer	1	148,250
21	Chief Financial Officer	1	165,565
22	Director, Planning and Environmental Services	1	134,486
23	Director, Commercial Management	1	135,000
24	Director, Marketing, Communications and Customer	1	130,570
25	Service		
26	Director, Regional Aviation Assistance	1	110,313
27	Chief Operating Officer	1	168,655
28	Director of Engineering and Construction	1	137,000
29	Director of Martin State Airport	1	117,176
30	Director of Maintenance and Utilities	1	127,500
31	MARYLAND DEPARTMENT OF HEALTH		
32	Office of the Chief Medical Examiner		
33	Resident Forensic Pathologist (@ 69,650)	3	208,950
34	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
35	Maryland Parole Commission		
36	Chairman	1	112,403
37	Member (@ 99,481)	9	895,329

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	236,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	111,954
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MSD Non-Faculty Manager I	1	94,109
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SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's

1 regulations to payments of no more than \$200,000 to a single claimant for injuries
2 arising from a single incident or occurrence.

3 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
4 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
5 and by State Treasurer's regulations to payments of no more than \$100,000 to a
6 single claimant for injuries arising from a single incident or occurrence.

7 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
8 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
9 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
10 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
11 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
12 State Treasurer's regulations to payments of no more than \$50,000 to a single
13 claimant for injuries arising from a single incident or occurrence.

14 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
15 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
16 regulations to payments of no more than \$50,000 to a single claimant for injuries
17 arising from a single incident or occurrence.

18 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
19 granted to transfer by budget amendment General Fund amounts, budgeted to the various
20 State agency programs and subprograms which comprise the indirect cost pools under the
21 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
22 agencies receiving the services. It is further authorized that receipts by the State agencies
23 providing such services from charges for the indirect services may be used as special funds
24 for operating expenses of the indirect cost pools.

25 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
26 to the various State agency programs and subprograms in Comptroller Object 0882
27 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
28 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
29 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
30 supporting budget documents. The expenditure or transfer of these funds for other purposes
31 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
32 any other provision of law, the Secretary of Budget and Management may transfer amounts
33 appropriated in Comptroller Object 0882 between State departments and agencies by
34 approved budget amendment in fiscal 2021.

35 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
36 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
37 during fiscal 2021 shall be as set forth below. Adjustments to the salary schedule may be
38 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
39 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
40 positions which are determined by agencies with independent salary setting authority in
41 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in

accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2021
Executive Salary Schedule

		Scale	Minimum	Maximum
	EPP 0001	9904	84,420	112,560
	EPP 0002	9905	90,702	121,002
	EPP 0003	9906	97,491	130,120
	EPP 0004	9907	104,822	139,975
	EPP 0005	9908	112,738	150,614
	EPP 0006	9909	121,291	162,109
	EPP 0007	9910	130,524	174,513
	EPP 0008	9911	140,503	187,919
	EPP 0009	9991	161,576	271,215

Classification Title	Scale
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OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender	9909
Executive VI	9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General	9909
Deputy Attorney General	9909
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908

PUBLIC SERVICE COMMISSION

Chair	9991
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OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel	9906
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SUBSEQUENT INJURY FUND

Executive Director	9906
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UNINSURED EMPLOYERS' FUND

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive Aide XI	9911
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide X	9910
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide IX	9909
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	DEPARTMENT OF DISABILITIES	
15	Secretary	9909
16	Deputy Secretary	9906
17	MARYLAND ENERGY ADMINISTRATION	
18	Executive Aide VIII	9908
19	BOARDS, COMMISSIONS AND OFFICES	
20	Executive Aide IX	9909
21	Executive Aide IX	9909
22	Executive Aide VIII	9908
23	GOVERNOR’S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES	
24	Administrative Headquarters	
25	Executive Aide VIII	9908
26	Executive Aide VIII	9908
27	DEPARTMENT OF AGING	
28	Secretary	9909
29	Deputy Secretary	9906
30	MARYLAND COMMISSION ON CIVIL RIGHTS	
31	Executive Director	9906

1	Deputy Director	9904
2	STATE BOARD OF ELECTIONS	
3	State Administrator of Elections	9907
4	DEPARTMENT OF PLANNING	
5	Secretary	9909
6	Deputy Director	9906
7	Executive V	9905
8	MILITARY DEPARTMENT	
9	Military Department Operations and Maintenance	
10	Adjutant General	9909
11	Executive Aide X	9910
12	Executive IX	9909
13	Executive VII	9907
14	Executive VII	9907
15	DEPARTMENT OF VETERANS AFFAIRS	
16	Secretary	9905
17	STATE ARCHIVES	
18	State Archivist	9907
19	MARYLAND HEALTH BENEFIT EXCHANGE	
20	Executive Senior	9991
21	Health Benefit Exchange Executive XI	9911
22	Health Benefit Exchange Executive XI	9911
23	Executive Aide IX	9909
24	Executive Aide VIII	9908
25	MARYLAND INSURANCE ADMINISTRATION	
26	Maryland Insurance Commissioner	9911
27	Maryland Deputy Insurance Commissioner	9908
28	OFFICE OF ADMINISTRATIVE HEARINGS	
29	Chief Administrative Law Judge	9908

BUDGET BILL**COMPTROLLER OF MARYLAND****Office of the Comptroller**

3	Chief Deputy Comptroller	9911
4	Executive Aide XI	9911

General Accounting Division

6	Assistant State Comptroller VII	9907
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Bureau of Revenue Estimates

8	Assistant State Comptroller VII	9907
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Revenue Administration Division

10	Assistant State Comptroller VII	9907
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Compliance Division

12	Assistant State Comptroller VII	9907
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Field Enforcement Division

14	Assistant State Comptroller VII	9907
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Central Payroll Bureau

16	Assistant State Comptroller VI	9906
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ALCOHOL AND TOBACCO COMMISSION

18	Executive IX	9909
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STATE TREASURER'S OFFICE

20	Chief Deputy Treasurer	9909
21	Executive VIII	9908
22	Executive VI	9906
23	Executive V	9905
24	Executive V	9905
25	Executive V	9905
26	Executive V	9905
27	Executive IV	9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

1	Director	9908
2	Deputy Director	9906
3	Executive V	9905

4 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

5	Director	9911
6	Executive VIII	9908
7	Executive VII	9907
8	Executive VII	9907
9	Executive VII	9907
10	Executive VII	9907

11 DEPARTMENT OF BUDGET AND MANAGEMENT

12 Office of the Secretary

13	Secretary	9911
14	Deputy Secretary	9910

15 Office of Personnel Services and Benefits

16	Executive IX	9909
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17 Office of Budget Analysis

18	Executive IX	9909
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19 Office of Capital Budgeting

20	Executive VII	9907
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21 DEPARTMENT OF INFORMATION TECHNOLOGY

22	Secretary	9911
23	Deputy Secretary	9909
24	Executive IX	9909
25	Executive VIII	9908
26	Executive Aide VIII	9908

27 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

28	Executive Director	9909
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29 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

BUDGET BILL

1	Executive VII	9907
2	DEPARTMENT OF GENERAL SERVICES	
3	Office of the Secretary	
4	Secretary	9911
5	Executive VIII	9908
6	Office of Facilities Operation and	
7	Maintenance	
8	Executive V	9905
9	Office of Procurement and Logistics	
10	Executive Aide X	9910
11	Executive VI	9906
12	Office of Real Estate	
13	Executive V	9905
14	Office of Facilities Planning, Design	
15	and Construction	
16	Executive VI	9906
17	Business Enterprise Administration	
18	Executive V	9905
19	DEPARTMENT OF NATURAL RESOURCES	
20	Office of the Secretary	
21	Secretary	9910
22	Deputy Secretary	9908
23	Executive VI	9906
24	Executive VI	9906
25	Critical Area Commission	
26	Chairman	9906
27	DEPARTMENT OF AGRICULTURE	

1	Office of the Secretary	
2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905
5	Office of Marketing, Animal Industries and Consumer Services	
6	Executive V	9905
7	Office of Plant Industries and Pest Management	
8	Executive V	9905
9	Office of Resource Conservation	
10	Executive V	9905
11	MARYLAND DEPARTMENT OF HEALTH	
12	Office of the Secretary	
13	Secretary	9911
14	Executive Aide XI	9911
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive V	9905
18	Deputy Secretary for Public Health Services	
19	Executive Aide IX	9909
20	Office of the Chief Medical Examiner	
21	Chief Medical Examiner Post Mortem	9991
22	Laboratories Administration	
23	Executive VI	9906
24	Deputy Secretary for Behavioral Health	
25	Executive IX	9909
26	Developmental Disabilities Administration	
27	Executive IX	9909

BUDGET BILL

1	Medical Care Programs Administration	
2	Executive VI	9906
3	Executive VI	9906
4	Executive VI	9906
5	Health Regulatory Commissions	
6	Executive VIII	9908
7	DEPARTMENT OF HUMAN SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Deputy Secretary	9908
11	Deputy Secretary	9908
12	Deputy Secretary	9908
13	Social Services Administration	
14	Executive VI	9906
15	Office of Technology for Human Services	
16	Executive Aide XI	9911
17	Child Support Administration	
18	Executive Director	9906
19	Family Investment Administration	
20	Executive VI	9906
21	MARYLAND DEPARTMENT OF LABOR	
22	Office of the Secretary	
23	Secretary	9910
24	Deputy Secretary	9908
25	Executive VIII	9908
26	Division of Labor and Industry	
27	Executive VII	9907

1	Division of Occupational and Professional Licensing	
2	Executive VII	9907
3	Division of Workforce Development and Adult Learning	
4	Executive VII	9907
5	Division of Unemployment Insurance	
6	Executive VII	9907
7	DEPARTMENT OF PUBLIC SAFETY AND	
8	CORRECTIONAL SERVICES	
9	Office of the Secretary	
10	Secretary	9911
11	Deputy Secretary	9908
12	Executive VII	9907
13	Executive VII	9907
14	Deputy Secretary for Operations	
15	Deputy Secretary	9908
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Executive Aide X	9910
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Assistant Deputy State Superintendent	9907

BUDGET BILL

1	Executive VII	9907
2	Executive VII	9907
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Maryland Longitudinal Data System Center	
10	Executive VI	9906
11	Interagency Commission on School Construction	
12	Executive VII	9907
13	Maryland State Library Agency	
14	Assistant State Superintendent	9909
15	Maryland Higher Education Commission	
16	Secretary	9910
17	Assistant Secretary	9907
18	Maryland School for the Deaf	
19	Superintendent	9907
20	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9909
24	Executive VIII	9908
25	Division of Credit Assurance	
26	Executive VII	9907
27	Division of Neighborhood Revitalization	
28	Executive VII	9907
29	Division of Development Finance	

1	Executive VIII	9908
2	DEPARTMENT OF COMMERCE	
3	Office of the Secretary	
4	Secretary	9911
5	Deputy Secretary	9909
6	Division of Business and Industry Sector Development	
7	Executive VIII	9908
8	Division of Tourism, Film and the Arts	
9	Executive VIII	9908
10	Executive Aide VIII	9908
11	DEPARTMENT OF THE ENVIRONMENT	
12	Office of the Secretary	
13	Secretary	9911
14	Deputy Secretary	9908
15	Executive VII	9907
16	Water and Science Administration	
17	Executive VI	9906
18	Land and Materials Administration	
19	Executive VI	9906
20	Air and Radiation Administration	
21	Executive VI	9906
22	DEPARTMENT OF JUVENILE SERVICES	
23	Office of the Secretary	
24	Secretary	9911
25	Departmental Support	

BUDGET BILL

1 Deputy Secretary 9908

2 Residential and Community Operations

3 Deputy Secretary 9908

4 Assistant Secretary 9905

5 DEPARTMENT OF STATE POLICE

6 Maryland State Police

7 Superintendent 9991

8 Executive VIII 9908

9 Deputy Secretary 9907

10 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
 11 2–103.4(h) of the Transportation Article, the salary schedule for the Department of
 12 Transportation executive pay plan during fiscal 2021 shall be as set forth below.
 13 Adjustments to the salary schedule may be made during the fiscal year in accordance with
 14 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the
 15 inclusion of salaries for positions that are determined by agencies with independent salary
 16 setting authority in the salary schedule set forth below, such salaries may be adjusted
 17 during the fiscal year in accordance with such salary setting authority. Eligible positions
 18 in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021
 19 budget according to the same schedule as positions in the Standard Pay Plan.

20 Fiscal 2021
 21 Executive Salary Schedule

	Scale	Minimum	Maximum
22 ES 4	9904	84,420	112,560
23 ES 5	9905	90,702	121,002
24 ES 6	9906	97,491	130,120
25 ES 7	9907	104,822	139,975
26 ES 8	9908	112,738	150,614
27 ES 9	9909	121,291	162,109
28 ES 10	9910	130,524	174,513
29 ES 11	9911	140,503	187,919
30 ES 91	9991	161,576	271,215

32 DEPARTMENT OF TRANSPORTATION

33 The Secretary's Office

34 Secretary 9911

35 Deputy Secretary 9909

36 Deputy Secretary 9909

1 Motor Vehicle Administration

2 Motor Vehicle Administrator

9909

3 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
4 Department of Health, Department of Human Services, or Department of Juvenile Services
5 or the State Department of Education in a facility or program that becomes eligible for
6 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
7 makes payment for such services, general funds equal to the general funds paid by the
8 Medical Assistance Program to such a facility or program may be transferred from the
9 previously mentioned departments to the Medical Assistance Program. Further, should the
10 facility or program become eligible subsequent to payment to the facility or program by any
11 of the previously mentioned departments, and the Medical Assistance Program makes
12 subsequent additional payments to the facility or program for the same services, any
13 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
14 to the Medical Assistance Program for provider reimbursement purposes.

15 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
16 various State departments and agencies in Comptroller Object 0831 (Office of
17 Administrative Hearings) to conduct administrative hearings by the Office of
18 Administrative Hearings are to be transferred to the Office of Administrative Hearings
19 (D99A11.01) on July 1, 2020, and may not be expended for any other purpose.

20 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
21 Department of Education and the Department of Health, Department of Human Services,
22 and Department of Juvenile Services may be transferred by budget amendment to the
23 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
24 costs associated with local partnership agreements approved by the Children's Cabinet
25 Interagency Fund.

26 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
27 various State agency programs and subprograms in Comptroller Objects 0152 (Health
28 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
29 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
30 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General
31 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System
32 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are
33 to be utilized for their intended purposes only. The expenditure or transfer of these funds
34 for other purposes requires the prior approval of the Secretary of Budget and Management.
35 Notwithstanding any other provision of law, the Secretary of Budget and Management may
36 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and
37 0876 between State departments and agencies by approved budget amendment in fiscal
38 2020 and fiscal 2021. All funds budgeted in or transferred to Comptroller Objects 0152 and
39 0154, and any funds restricted in this budget for use in the employee and retiree health
40 insurance program that are unspent shall be credited to the fund as established in
41 accordance with Section 2-516 of the State Personnel and Pensions Article.

1 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
2 various State departments and agencies in Comptroller Object 0875 (Retirement
3 Administrative Fee) to support the Maryland State Retirement agency operations are to be
4 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2020, and
5 may not be expended for any other purpose.

6 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021, the Governor
7 is authorized to transfer positions and funding, by approved budget amendment, from the
8 Comptroller of Maryland to the Alcohol and Tobacco Commission.

9 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2020 funds
10 are appropriated in other agency budgets to pay for services provided by D50H01.06
11 Maryland Emergency Management Agency. Authorization is hereby granted to use these
12 receipts as special funds for operating expenses in this program.

13 SECTION 21. AND BE IT FURTHER ENACTED, That numerals of this bill showing
14 subtotals and totals are informative only and are not actual appropriations. The actual
15 appropriations are in the numerals for individual items of appropriation. It is the legislative
16 intent that in subsequent printings of the bill the numerals in subtotals and totals shall be
17 administratively corrected or adjusted for continuing purposes of information, in order to
18 be in arithmetic accord with the numerals in the individual items.

19 SECTION 22. AND BE IT FURTHER ENACTED, That pursuant to the provisions
20 of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed
21 appropriations and the total of all estimated revenues available to pay the appropriations
22 for the 2021 fiscal year are submitted.

BUDGET SUMMARY (\$)**Fiscal Year 2020**

General Fund Balance, June 30, 2019 available for 2020 Operations	974,188,580
2020 Estimated Revenues (all funds)	46,502,564,332
Reimbursement from reserve for Tax Credits	27,607,094
Transfer from other funds	158,000,000
2020 Appropriations as amended (all funds)	46,796,959,877
2020 Deficiencies (all funds)	614,409,261
Specific Reversions	(128,492,745)
Estimated Agency Reversions	(35,000,000)
Subtotal Appropriations (all funds)	47,247,876,393
2020 General Funds Reserved for 2021 Operations	414,483,613

Fiscal Year 2021

2020 General Funds Reserved for 2021 Operations	414,483,613
2021 Estimated Revenues (all funds)	47,609,847,313
Reimbursement from reserve for Tax Credits	30,468,911
2021 Appropriations (all funds)	48,589,512,517
Budget Bill Reductions	(608,188,382)
Estimated Agency General Fund Reversions	(35,000,000)
Subtotal Appropriations (all funds)	47,946,324,135
2021 General Fund Unappropriated Balance	108,475,702