

CONFERENCE CS FOR SS FOR HOUSE BILL NO. 39

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SPECIAL SESSION

BY THE CONFERENCE COMMITTEE

Offered: 6/9/19

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations and reappropriations; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	

It is the intent of the legislature that the Department of Administration prepare a report outlining a multi-year plan that includes past and future savings resulting from consolidation of shared services and information services. This report should be sent to the Finance co-chairs by January 15, 2020.

Centralized Administrative Services	89,394,400	10,910,000	78,484,400
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,716,200
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	949,800
Administrative Services	2,517,200
Finance	11,266,600

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2019, of program receipts from credit card rebates.

E-Travel	2,338,100
Personnel	12,711,300

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	collected for cost allocation of the Americans with Disabilities Act.			
4	Labor Relations	1,323,800		
5	Centralized Human Resources	112,200		
6	Retirement and Benefits	19,316,400		
7	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
8	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
9	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
10	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
11	Retirement System 1045.			
12	Health Plans Administration	35,078,900		
13	Labor Agreements	37,500		
14	Miscellaneous Items			
15	Shared Services of Alaska	79,204,600	5,201,400	74,003,200
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2019, of inter-agency receipts collected in the Department of			
18	Administration's federally approved cost allocation plans.			
19	Accounting	9,971,400		
20	Statewide Contracting and	2,307,200		
21	Property Office			
22	Print Services	2,614,900		
23	Leases	44,844,200		
24	Lease Administration	1,514,000		
25	Facilities	15,445,500		
26	Facilities Administration	1,682,800		
27	Non-Public Building Fund	824,600		
28	Facilities			
29	Office of Information Technology	83,622,100	7,087,100	76,535,000
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2019, of inter-agency receipts collected in the Department of			
32	Administration's federally approved cost allocation plans.			
33	Alaska Division of	74,635,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Information Technology			
2	Alaska Land Mobile Radio	4,263,100		
3	State of Alaska	4,724,000		
4	Telecommunications System			
5	Administration State Facilities Rent	506,200	506,200	
6	Administration State	506,200		
7	Facilities Rent			
8	Public Communications Services	3,596,100	3,496,100	100,000
9	Public Broadcasting	46,700		
10	Commission			
11	Public Broadcasting - Radio	2,036,600		
12	Public Broadcasting - T.V.	633,300		
13	Satellite Infrastructure	879,500		
14	Risk Management	40,779,500		40,779,500
15	Risk Management	40,779,500		
16	Alaska Oil and Gas Conservation	7,606,800	7,486,800	120,000
17	Commission			
18	Alaska Oil and Gas	7,606,800		
19	Conservation Commission			
20	The amount allocated for Alaska Oil and Gas Conservation Commission includes the			
21	unexpended and unobligated balance on June 30, 2019, of the Alaska Oil and Gas			
22	Conservation Commission receipts account for regulatory cost charges under AS 31.05.093			
23	and collected in the Department of Administration.			
24	Legal and Advocacy Services	52,711,900	51,360,800	1,351,100
25	Office of Public Advocacy	25,425,600		
26	Public Defender Agency	27,286,300		
27	Violent Crimes Compensation Board	3,183,800		3,183,800
28	Violent Crimes Compensation	3,183,800		
29	Board			
30	Alaska Public Offices Commission	949,300	949,300	
31	Alaska Public Offices	949,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Commission				
Motor Vehicles		17,682,100	17,125,900	556,200
Motor Vehicles	17,682,100			
	* * * * *		* * * * *	
	* * * * *	Department of Commerce, Community and Economic Development		* * * * *
	* * * * *		* * * * *	
Executive Administration		6,064,400	699,900	5,364,500
Commissioner's Office	980,600			
Administrative Services	5,083,800			
Banking and Securities		4,025,700	4,025,700	
Banking and Securities	4,025,700			
Community and Regional Affairs		10,960,200	6,088,200	4,872,000
It is the intent of the legislature that the Department of Commerce, Community, and				
Economic Development submit a written report to the co-chairs of the Finance Committees				
and the Legislative Finance Division by October 1, 2019, that indicates				
(1) the amount each community in the state that participates in the National Flood Insurance				
Program has paid into the program since 1980, the amount that has been paid out of the				
program for claims, and the average premium for a home in a special flood hazard area;				
(2) for the top five states that have received more in funds paid out than premiums paid into				
the National Flood Insurance Program since 1980, the amount paid into the program, the				
amount of claims paid out of the program, and the average premium for a home in a special				
flood hazard area; and				
(3) the number of properties in each community in the state that has been added to a special				
flood hazard area through mapping efforts by the Federal Emergency Management Agency				
since 2010.				
Community and Regional	8,837,200			
Affairs				
Serve Alaska	2,123,000			
Revenue Sharing		14,128,200		14,128,200
Payment in Lieu of Taxes	10,428,200			
(PILT)				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	National Forest Receipts	600,000		
4	Fisheries Taxes	3,100,000		
5	Corporations, Business and	14,572,200	14,201,900	370,300
6	Professional Licensing			
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
9	Corporations, Business and	14,572,200		
10	Professional Licensing			
11	Economic Development	546,600	546,600	
12	Economic Development	546,600		
13	Investments	5,408,500	5,408,500	
14	Investments	5,408,500		
15	Insurance Operations	7,864,700	7,307,800	556,900
16	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
17	and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and			
18	Economic Development, Division of Insurance, program receipts from license fees and			
19	service fees.			
20	Insurance Operations	7,864,700		
21	Alcohol and Marijuana Control Office	3,868,700	3,845,000	23,700
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2019, not to exceed the amount appropriated for the fiscal year ending on			
24	June 30, 2020, of the Department of Commerce, Community and Economic Development,			
25	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
26	fees related to the regulation of marijuana.			
27	Alcohol and Marijuana	3,868,700		
28	Control Office			
29	Alaska Gasline Development Corporation	9,685,600		9,685,600
30	Alaska Gasline Development	9,685,600		
31	Corporation			
32	Alaska Energy Authority	9,649,000	4,324,600	5,324,400
33	Alaska Energy Authority	980,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Owned Facilities			
4	Alaska Energy Authority	6,668,300		
5	Rural Energy Assistance			
6	Statewide Project	2,000,000		
7	Development, Alternative			
8	Energy and Efficiency			
9	Alaska Industrial Development and	15,589,000		15,589,000
10	Export Authority			
11	Alaska Industrial	15,252,000		
12	Development and Export			
13	Authority			
14	Alaska Industrial	337,000		
15	Development Corporation			
16	Facilities Maintenance			
17	Alaska Seafood Marketing Institute	20,869,900		20,869,900
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2019 of the statutory designated program receipts from the seafood			
20	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
21	Alaska Seafood Marketing Institute.			
22	Alaska Seafood Marketing	20,869,900		
23	Institute			
24	Regulatory Commission of Alaska	9,289,500	9,149,600	139,900
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2019, of the Department of Commerce, Community, and Economic			
27	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
28	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
29	Regulatory Commission of	9,289,500		
30	Alaska			
31	DCCED State Facilities Rent	1,359,400	599,200	760,200
32	DCCED State Facilities Rent	1,359,400		
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
		Funds		Funds
3	***** Department of Corrections *****			
4	*****			
5	It is the intent of the legislature that the department transition 100 inmates into Community			
6	Residential Centers, and 100 eligible inmates onto Electronic Monitoring by June 30, 2020. It			
7	is also the intent of the legislature that the department strive to use funds in their respective			
8	allocations for these purposes. The department should provide a progress report to the			
9	legislature on January 15, 2020.			
10	It is the intent of the legislature that the Department of Corrections notify the Finance			
11	Committee co-chairs at least 60 days before closing a facility, including providing a detailed			
12	analysis of the impact of closing the facility and a plan for the facility's closure.			
13	Facility-Capital Improvement Unit	1,550,700	1,110,500	440,200
14	Facility-Capital	1,550,700		
15	Improvement Unit			
16	Administration and Support	9,307,000	9,158,200	148,800
17	Office of the Commissioner	1,070,100		
18	Administrative Services	4,505,600		
19	Information Technology MIS	2,718,200		
20	Research and Records	723,200		
21	DOC State Facilities Rent	289,900		
22	Population Management	231,229,900	206,587,400	24,642,500
23	Pre-Trial Services	10,376,500		
24	Correctional Academy	1,447,200		
25	Facility Maintenance	12,306,000		
26	Institution Director's	-1,539,400		
27	Office			
28	Classification and Furlough	1,148,000		
29	Out-of-State Contractual	300,000		
30	Inmate Transportation	3,289,000		
31	Point of Arrest	628,700		
32	Anchorage Correctional	31,410,600		
33	Complex			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anvil Mountain Correctional	6,358,100		
4	Center			
5	Combined Hiland Mountain	13,554,500		
6	Correctional Center			
7	Fairbanks Correctional	11,538,400		
8	Center			
9	Goose Creek Correctional	40,020,200		
10	Center			
11	Ketchikan Correctional	4,530,900		
12	Center			
13	Lemon Creek Correctional	10,401,500		
14	Center			
15	Matanuska-Susitna	6,346,100		
16	Correctional Center			
17	Palmer Correctional Center	350,200		
18	Spring Creek Correctional	24,248,500		
19	Center			
20	Wildwood Correctional	14,530,300		
21	Center			
22	Yukon-Kuskokwim	8,302,100		
23	Correctional Center			
24	Point MacKenzie	4,182,600		
25	Correctional Farm			
26	Probation and Parole	829,400		
27	Director's Office			
28	Statewide Probation and	17,893,700		
29	Parole			
30	Regional and Community	7,000,000		
31	Jails			
32	Parole Board	1,776,800		
33	Electronic Monitoring		4,519,600	4,519,600

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Electronic Monitoring	4,519,600		
4	Community Residential Centers	19,804,800	19,804,800	
5	Community Residential	19,804,800		
6	Centers			
7	Health and Rehabilitation Services	62,997,400	44,879,600	18,117,800
8	Health and Rehabilitation	915,300		
9	Director's Office			
10	Physical Health Care	54,048,900		
11	Behavioral Health Care	1,800,700		
12	Substance Abuse Treatment	2,958,800		
13	Program			
14	Sex Offender Management	3,098,700		
15	Program			
16	Domestic Violence Program	175,000		
17	Offender Habilitation	1,569,100	1,412,800	156,300
18	Education Programs	963,100		
19	Vocational Education	606,000		
20	Programs			
21	Recidivism Reduction Grants	501,300	501,300	
22	Recidivism Reduction Grants	501,300		
23	24 Hour Institutional Utilities	11,224,200	11,224,200	
24	24 Hour Institutional	11,224,200		
25	Utilities			
26	*****	*****		
27	***** Department of Education and Early Development *****			
28	*****	*****		
29	K-12 Aid to School Districts	42,328,400		42,328,400
30	Foundation Program	42,328,400		
31	K-12 Support	12,094,100	12,094,100	
32	Boarding Home Grants	7,453,200		
33	Youth in Detention	1,100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Special Schools	3,540,900		
4	Education Support and Administrative	260,689,900	24,074,500	236,615,400
5	Services			
6	Executive Administration	860,900		
7	Administrative Services	1,820,300		
8	Information Services	1,025,400		
9	School Finance & Facilities	2,291,700		
10	Child Nutrition	77,120,700		
11	Student and School	163,190,000		
12	Achievement			
13	State System of Support	1,814,700		
14	Teacher Certification	943,300		
15	The amount allocated for Teacher Certification includes the unexpended and unobligated			
16	balance on June 30, 2019, of the Department of Education and Early Development receipts			
17	from teacher certification fees under AS 14.20.020(c).			
18	Early Learning Coordination	9,622,900		
19	It is the intent of the legislature that the Department of Education and Early Development			
20	shall work with Head Start providers to create an equitable and geographically weighted			
21	formula for disbursement of state funded grants to allow for the most students served with a			
22	comprehensive early childhood education by January 21, 2020. The Department will keep the			
23	Legislature informed of allocation decisions and funding formula results.			
24	Pre-Kindergarten Grants	2,000,000		
25	Alaska State Council on the Arts	3,869,600	704,400	3,165,200
26	Alaska State Council on the	3,869,600		
27	Arts			
28	Commissions and Boards	259,500	259,500	
29	Professional Teaching	259,500		
30	Practices Commission			
31	Mt. Edgecumbe Boarding School	12,967,400	310,600	12,656,800
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2019, of inter-agency receipts collected by Mount Edgecumbe High			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School, not to exceed \$638,300.			
4	Mt. Edgecumbe Boarding	11,522,900		
5	School			
6	Mt. Edgecumbe Boarding	1,444,500		
7	School Facilities			
8	Maintenance			
9	State Facilities Rent	1,068,200	1,068,200	
10	EED State Facilities Rent	1,068,200		
11	Alaska State Libraries, Archives and	12,576,000	10,751,200	1,824,800
12	Museums			
13	Library Operations	7,426,800		
14	Archives	1,316,700		
15	Museum Operations	1,778,300		
16	Online with Libraries (OWL)	670,900		
17	Live Homework Help	138,200		
18	Andrew P. Kashevaroff	1,245,100		
19	Facilities Maintenance			
20	Alaska Commission on Postsecondary	21,042,000	9,149,200	11,892,800
21	Education			
22	Program Administration &	17,868,300		
23	Operations			
24	WWAMI Medical Education	3,173,700		
25	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
26	Alaska Performance	11,750,000		
27	Scholarship Awards			
28	Alaska Student Loan Corporation	11,742,800		11,742,800
29	Loan Servicing	11,742,800		
30	* * * * *	* * * * *		
31	* * * * * Department of Environmental Conservation * * * * *			
32	* * * * *	* * * * *		
33	Administration	10,167,400	4,592,700	5,574,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Office of the Commissioner	1,024,700		
4	Administrative Services	5,864,100		
5	The amount allocated for Administrative Services includes the unexpended and unobligated			
6	balance on June 30, 2019, of receipts from all prior fiscal years collected under the			
7	Department of Environmental Conservation's federal approved indirect cost allocation plan			
8	for expenditures incurred by the Department of Environmental Conservation.			
9	State Support Services	3,278,600		
10	DEC Buildings Maintenance and	646,600	646,600	
11	Operations			
12	DEC Buildings Maintenance	646,600		
13	and Operations			
14	Environmental Health	17,497,900	10,039,800	7,458,100
15	Environmental Health	17,497,900		
16	It is the intent of the legislature that the Alaska Department of Environmental Conservation			
17	continue to inspect and test Alaska dairies as well as implement a fee schedule to help pay for			
18	these functions.			
19	Air Quality	10,629,900	4,038,300	6,591,600
20	Air Quality	10,629,900		
21	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
22	June 30, 2019, of the Department of Environmental Conservation, Division of Air Quality			
23	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
24	Spill Prevention and Response	20,137,700	14,120,100	6,017,600
25	Spill Prevention and	20,137,700		
26	Response			
27	Water	22,818,100	7,230,500	15,587,600
28	Water Quality,	22,818,100		
29	Infrastructure Support &			
30	Financing			
31		* * * * *	* * * * *	
32		* * * * *	Department of Fish and Game	* * * * *
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
	The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
	Commercial Fisheries	72,135,400	53,142,800	18,992,600
	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
	Southeast Region Fisheries	14,039,300		
	Management			
	Central Region Fisheries	11,322,400		
	Management			
	AYK Region Fisheries	9,902,500		
	Management			
	Westward Region Fisheries	14,629,000		
	Management			
	Statewide Fisheries	19,113,800		
	Management			
	Commercial Fisheries Entry	3,128,400		
	Commission			
	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
	Sport Fisheries	48,679,900	2,056,900	46,623,000
	Sport Fisheries	42,785,900		
	Sport Fish Hatcheries	5,894,000		
	Wildlife Conservation	50,435,800	1,851,600	48,584,200
	Wildlife Conservation	49,433,100		
	Hunter Education Public	1,002,700		
	Shooting Ranges			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Statewide Support Services	21,993,300	3,802,200	18,191,100
4	Commissioner's Office	1,161,900		
5	Administrative Services	11,586,700		
6	Boards of Fisheries and	1,224,100		
7	Game			
8	Advisory Committees	536,100		
9	EVOS Trustee Council	2,383,700		
10	State Facilities	5,100,800		
11	Maintenance			
12	Habitat	5,662,400	3,662,100	2,000,300
13	Habitat	5,662,400		
14	State Subsistence Research	5,528,500	2,655,400	2,873,100
15	State Subsistence Research	5,528,500		
16		* * * * *	* * * * *	
17		* * * * * Office of the Governor * * * * *		
18		* * * * *	* * * * *	
19	Commissions/Special Offices	2,448,200	2,219,200	229,000
20	Human Rights Commission	2,448,200		
21	The amount allocated for Human Rights Commission includes the unexpended and			
22	unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights			
23	Commission federal receipts.			
24	Executive Operations	12,877,900	12,877,900	
25	Executive Office	10,818,700		
26	Governor's House	735,500		
27	Contingency Fund	250,000		
28	Lieutenant Governor	1,073,700		
29	Office of the Governor State	1,086,800	1,086,800	
30	Facilities Rent			
31	Governor's Office State	596,200		
32	Facilities Rent			
33	Governor's Office Leasing	490,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Office of Management and Budget		5,920,900	2,455,800	3,465,100
Office of Management and Budget	5,920,900			
It is the intent of the legislature that the Office of Management and Budget submit the FY21 Budget with decrements that reflect cost-savings and efficiencies related to the work and operations of all Administrative Operations Managers and Division Operations Managers throughout all State Departments/Agencies; up to the elimination of all positions identified.				
Elections		4,161,100	3,454,400	706,700
Elections	4,161,100			
	* * * * *	* * * * *		
	* * * * *	Department of Health and Social Services	* * * * *	
	* * * * *	* * * * *		
At the discretion of the Commissioner of the Department of Health and Social Services, up to \$15,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation.				
It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2020, to the Legislative Finance Division by September 30, 2020.				
Alaska Pioneer Homes		100,489,600	55,079,500	45,410,100
Alaska Pioneer Homes	25,902,800			
Payment Assistance				
Alaska Pioneer Homes	1,437,500			
Management				
Pioneer Homes	73,149,300			
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.				
Alaska Psychiatric Institute		34,010,400	725,900	33,284,500
Alaska Psychiatric	34,010,400			
Institute				

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Behavioral Health	30,449,600	6,117,400	24,332,200
4	Behavioral Health Treatment	13,119,600		
5	and Recovery Grants			
6	Alcohol Safety Action	3,863,700		
7	Program (ASAP)			
8	Behavioral Health	8,926,900		
9	Administration			
10	Behavioral Health	3,255,000		
11	Prevention and Early			
12	Intervention Grants			
13	Alaska Mental Health Board	67,000		
14	and Advisory Board on			
15	Alcohol and Drug Abuse			
16	Residential Child Care	1,217,400		
17	Children's Services	166,988,000	95,232,700	71,755,300
18	Children's Services	11,854,700		
19	Management			
20	Children's Services	1,776,200		
21	Training			
22	Front Line Social Workers	68,391,600		
23	Family Preservation	16,599,100		
24	Foster Care Base Rate	20,151,400		
25	Foster Care Augmented Rate	906,100		
26	Foster Care Special Need	10,263,400		
27	Subsidized Adoptions &	37,045,500		
28	Guardianship			
29	Health Care Services	21,713,600	10,363,400	11,350,200
30	Catastrophic and Chronic	153,900		
31	Illness Assistance (AS			
32	47.08)			
33	Health Facilities Licensing	2,170,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Certification			
4	Residential Licensing	4,525,800		
5	Medical Assistance	12,122,300		
6	Administration			
7	Rate Review	2,741,600		
8	Juvenile Justice	59,277,200	56,513,900	2,763,300
9	McLaughlin Youth Center	17,801,700		
10	Mat-Su Youth Facility	2,504,200		
11	Kenai Peninsula Youth	2,211,300		
12	Facility			
13	Fairbanks Youth Facility	4,897,000		
14	Bethel Youth Facility	5,113,200		
15	Nome Youth Facility	2,784,300		
16	Johnson Youth Center	4,450,700		
17	Probation Services	16,298,600		
18	Delinquency Prevention	1,315,000		
19	Youth Courts	532,600		
20	Juvenile Justice Health	1,368,600		
21	Care			
22	Public Assistance	276,031,300	110,001,200	166,030,100
23	Alaska Temporary Assistance	23,745,200		
24	Program			
25	Adult Public Assistance	62,086,900		
26	Child Care Benefits	41,559,900		
27	General Relief Assistance	605,400		
28	Tribal Assistance Programs	17,172,000		
29	Permanent Fund Dividend	17,724,700		
30	Hold Harmless			
31	Energy Assistance Program	9,261,500		
32	Public Assistance	8,357,400		
33	Administration			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Assistance Field	52,937,800		
4	Services			
5	Fraud Investigation	2,068,400		
6	Quality Control	2,777,900		
7	Work Services	10,595,100		
8	Women, Infants and Children	27,139,100		
9	Senior Benefits Payment Program	20,786,100	20,786,100	
10	Senior Benefits Payment	20,786,100		
11	Program			
12	Public Health	111,675,800	56,105,600	55,570,200
13	Nursing	27,855,700		
14	Women, Children and Family	13,432,200		
15	Health			
16	Public Health	8,021,900		
17	Administrative Services			
18	Emergency Programs	10,142,000		
19	Chronic Disease Prevention	16,932,400		
20	and Health Promotion			
21	Epidemiology	16,651,500		
22	Bureau of Vital Statistics	4,806,000		
23	Emergency Medical Services	3,343,700		
24	Grants			
25	State Medical Examiner	3,286,900		
26	Public Health Laboratories	7,203,500		
27	Senior and Disabilities Services	48,928,600	24,820,600	24,108,000
28	Senior and Disabilities	17,950,500		
29	Community Based Grants			
30	Early Intervention/Infant	2,216,900		
31	Learning Programs			
32	Senior and Disabilities	20,725,900		
33	Services Administration			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	General Relief/Temporary	6,401,100		
4	Assisted Living			
5	Commission on Aging	214,500		
6	Governor's Council on	1,419,700		
7	Disabilities and Special			
8	Education			
9	Departmental Support Services	42,942,100	15,527,500	27,414,600
10	Public Affairs	1,745,800		
11	Quality Assurance and Audit	990,800		
12	Commissioner's Office	4,138,800		
13	Administrative Support	13,534,500		
14	Services			
15	Facilities Management	960,900		
16	Information Technology	17,221,300		
17	Services			
18	HSS State Facilities Rent	4,350,000		
19	Human Services Community Matching	1,387,000	1,387,000	
20	Grant			
21	Human Services Community	1,387,000		
22	Matching Grant			
23	Community Initiative Matching Grants	861,700	861,700	
24	Community Initiative	861,700		
25	Matching Grants (non-			
26	statutory grants)			
27	Medicaid Services	2,097,659,900	493,350,800	1,604,309,100
28	It is the intent of the legislature that long-term care facilities be exempt from Medicaid			
29	provider rate reductions.			
30	No money appropriated in this appropriation may be expended for an abortion that is not a			
31	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
32	Social Services may be expended only for mandatory services required under Title XIX of the			
33	Social Security Act and for optional services offered by the state under the state plan for			

	Appropriation	General	Other
	Allocations	Items	Funds
medical assistance that has been approved by the United States Department of Health and Human Services.			
It is the intent of the legislature that Critical Access Hospitals and hospitals with the dual federal designation of Sole Community Hospital and Rural Referral Center be exempt from the the five percent Medicaid rate reduction proposed by the Department of Health and Social Services.			
Medicaid Services	2,070,655,400		
It is the intent of the legislature that the department work with the statewide professional hospital association to develop strategies and methodologies for implementation of hospital diagnosis related groups, acuity-based skilled nursing facility rates, rate reductions, and timely filing provisions to mitigate unintended consequences.			
The department shall submit quarterly progress reports on cost containment efforts to the co-chairs of the House and Senate Finance Committees and the Legislative Finance Division.			
Adult Preventative Dental	27,004,500		
Medicaid Services			
It is the intent of the legislature that the Department of Health and Social Services continue to provide Adult Preventative Dental Medicaid Services.			
	*****	*****	
***** Department of Labor and Workforce Development *****			
	*****	*****	
Commissioner and Administrative Services	18,765,300	5,768,300	12,997,000
Commissioner's Office	989,700		
Workforce Investment Board	474,900		
Alaska Labor Relations Agency	537,200		
Management Services	3,907,300		
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Leasing	2,687,500		
4	Data Processing	5,637,900		
5	Labor Market Information	4,530,800		
6	Workers' Compensation		11,210,200	11,210,200
7	Workers' Compensation	5,763,700		
8	Workers' Compensation	424,900		
9	Appeals Commission			
10	Workers' Compensation	778,500		
11	Benefits Guaranty Fund			
12	Second Injury Fund	2,851,200		
13	Fishermen's Fund	1,391,900		
14	Labor Standards and Safety		11,230,700	7,375,000
15	Wage and Hour	2,452,500		
16	Administration			
17	Mechanical Inspection	2,961,200		
18	Occupational Safety and	5,632,000		
19	Health			
20	Alaska Safety Advisory	185,000		
21	Council			
22	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
23	unobligated balance on June 30, 2019, of the Department of Labor and Workforce			
24	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
25	Employment and Training Services		69,099,800	17,841,600
26	Employment and Training	1,401,200		
27	Services Administration			
28	The amount allocated for Employment and Training Services Administration includes the			
29	unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years			
30	collected under the Department of Labor and Workforce Development's federal indirect cost			
31	plan for expenditures incurred by the Department of Labor and Workforce Development.			
32	Workforce Services	17,720,400		
33	Workforce Development	26,579,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Unemployment Insurance	23,399,200		
4	Vocational Rehabilitation		25,383,000	4,918,200
5	Vocational Rehabilitation	1,252,400		
6	Administration			
7	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
8	and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected			
9	under the Department of Labor and Workforce Development's federal indirect cost plan for			
10	expenditures incurred by the Department of Labor and Workforce Development.			
11	Client Services	17,007,700		
12	Disability Determination	5,880,300		
13	Special Projects	1,242,600		
14	Alaska Vocational Technical Center		14,836,500	10,158,500
15	Alaska Vocational Technical	12,663,500		
16	Center			
17	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
18	and unobligated balance on June 30, 2019, of contributions received by the Alaska Vocational			
19	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
20	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
21	AVTEC Facilities	2,173,000		
22	Maintenance			
23		*****	*****	
24		*****	Department of Law	*****
25		*****	*****	
26	It is the intent of the legislature that the Department of Law minimize the use of outside			
27	counsel.			
28	Criminal Division		34,306,800	29,902,300
29	It is the intent of the legislature that the Department of Law, Criminal Division, report to the			
30	legislature on January 31, 2020 on the status of a recruitment and retention plan to reverse the			
31	trend of high turnover of prosecutors and support staff.			
32	First Judicial District	2,148,900		
33	Second Judicial District	2,227,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Third Judicial District:	7,927,800		
4	Anchorage			
5	Third Judicial District:	5,565,400		
6	Outside Anchorage			
7	Fourth Judicial District	6,818,100		
8	Criminal Justice Litigation	2,354,400		
9	Criminal Appeals/Special	7,265,200		
10	Litigation			
11	Civil Division	48,948,600	21,614,000	27,334,600
12	Deputy Attorney General's	285,400		
13	Office			
14	Child Protection	7,473,200		
15	Commercial and Fair	5,892,500		
16	Business			
17	The amount allocated for Commercial and Fair Business includes the unexpended and			
18	unobligated balance on June 30, 2019, of designated program receipts of the Department of			
19	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
20	judgment to be spent by the state for consumer education or consumer protection.			
21	Environmental Law	1,740,400		
22	Human Services	3,112,200		
23	Labor and State Affairs	4,916,000		
24	Legislation/Regulations	1,534,800		
25	Natural Resources	8,520,800		
26	Opinions, Appeals and	2,598,200		
27	Ethics			
28	Regulatory Affairs Public	2,839,200		
29	Advocacy			
30	Special Litigation	1,211,600		
31	Information and Project	2,013,200		
32	Support			
33	Torts & Workers'	4,184,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Compensation			
4	Transportation Section	2,627,100		
5	Administration and Support		4,497,000	2,562,300
6	Office of the Attorney	504,500		1,934,700
7	General			
8	Administrative Services	3,146,200		
9	Department of Law State	846,300		
10	Facilities Rent			
11		* * * * *	* * * * *	
12		* * * * *	Department of Military and Veterans' Affairs	* * * * *
13		* * * * *	* * * * *	
14	Military and Veterans' Affairs		48,571,400	16,658,200
15	Office of the Commissioner	6,775,900		
16	Homeland Security and	10,495,700		
17	Emergency Management			
18	Local Emergency Planning	225,000		
19	Committee			
20	Army Guard Facilities	11,803,000		
21	Maintenance			
22	Air Guard Facilities	7,014,300		
23	Maintenance			
24	Alaska Military Youth	9,729,200		
25	Academy			
26	Veterans' Services	2,203,300		

27 It is the intent of this legislature that the Department of Military and Veteran's Affairs analyze
28 all Veteran Service Officer (VSO) positions and their effectiveness. By January 15, 2020 the
29 department shall provide to the legislature a review of VSO's with information that breaks
30 down VSO positions by region, identified impacts, identification of problem areas, ideas for
31 improvement and the amount of funding they bring to the state of Alaska. It is the
32 expectation of the legislature that by June 30, 2020 the department will present a new system
33 of metrics for measuring the effectiveness and impact of VSO's.

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State Active Duty	325,000		
4	Alaska Aerospace Corporation	11,046,600		11,046,600
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2019, of the federal and corporate receipts of the Department of Military			
7	and Veterans Affairs, Alaska Aerospace Corporation.			
8	Alaska Aerospace	4,270,400		
9	Corporation			
10	Alaska Aerospace	6,776,200		
11	Corporation Facilities			
12	Maintenance			
13		* * * * *	* * * * *	
14	* * * * * Department of Natural Resources * * * * *			
15		* * * * *	* * * * *	
16	Administration & Support Services	23,814,900	15,944,800	7,870,100
17	Commissioner's Office	1,706,100		
18	Office of Project	6,076,100		
19	Management & Permitting			
20	Administrative Services	3,684,200		
21	The amount allocated for Administrative Services includes the unexpended and unobligated			
22	balance on June 30, 2019, of receipts from all prior fiscal years collected under the			
23	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
24	Department of Natural Resources.			
25	Information Resource	3,813,200		
26	Management			
27	Interdepartmental	1,331,800		
28	Chargebacks			
29	Facilities	2,592,900		
30	Recorder's Office/Uniform	3,795,900		
31	Commercial Code			
32	EVOS Trustee Council	163,500		
33	Projects			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Information Center	651,200		
4	Oil & Gas		9,025,900	11,893,600
5	Oil & Gas	20,919,500		
6	Fire Suppression, Land & Water	83,602,300	62,037,500	21,564,800
7	Resources			
8	Mining, Land & Water	28,472,400		
9	Forest Management &	7,844,000		
10	Development			
11	The amount allocated for Forest Management and Development includes the unexpended and			
12	unobligated balance on June 30, 2019, of the timber receipts account (AS 38.05.110).			
13	Geological & Geophysical	9,027,900		
14	Surveys			
15	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
16	unobligated balance on June 30, 2019, of the receipts collected under 41.08.045.			
17	Fire Suppression	19,656,600		
18	Preparedness			
19	Fire Suppression Activity	18,601,400		
20	Agriculture	5,107,900	3,783,900	1,324,000
21	Agricultural Development	1,532,800		
22	North Latitude Plant	3,255,500		
23	Material Center			
24	Agriculture Revolving Loan	319,600		
25	Program Administration			
26	Parks & Outdoor Recreation	15,761,300	9,767,000	5,994,300
27	Parks Management & Access	13,296,400		
28	The amount allocated for Parks Management and Access includes the unexpended and			
29	unobligated balance on June 30, 2019, of the receipts collected under AS 41.21.026.			
30	Office of History and	2,464,900		
31	Archaeology			
32	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
33	general fund program receipt authorization from the unexpended and unobligated balance on			

	Appropriation	General	Other
	Allocations	Funds	Funds
June 30, 2019, of the receipts collected under AS 41.35.380.			
	* * * * *	* * * * *	
	* * * * * Department of Public Safety * * * * *		
	* * * * *	* * * * *	
It is the intent of the legislature that the Department of Public Safety increase its efforts to combat internet child pornography in the state. Emphasis should be made to fill any vacant positions which will enhance the detection and arrest of those trafficking in child pornography. A report should be sent to the legislature by January 15, 2021 detailing the progress made in protecting Alaska from purveyors of child pornography.			
Fire and Life Safety	5,400,300	4,361,100	1,039,200
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.			
Fire and Life Safety	5,026,300		
Alaska Fire Standards	374,000		
Council			
Alaska State Troopers	144,561,000	131,071,700	13,489,300
It is the intent of the legislature that the Department of Public Safety work to address the high rate of sex crimes in rural Alaska by making it a priority to hire sex crimes investigators stationed in rural Alaska along with any requisite support staff using existing Department resources.			
Special Projects	7,493,300		
Alaska Bureau of Highway	3,281,200		
Patrol			
Alaska Bureau of Judicial	4,654,000		
Services			
Prisoner Transportation	1,954,200		
Search and Rescue	575,500		
Rural Trooper Housing	2,846,000		
Statewide Drug and Alcohol	11,268,300		
Enforcement Unit			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska State Trooper	79,392,400		
4	Detachments			
5	Alaska Bureau of	3,751,300		
6	Investigation			
7	Alaska Wildlife Troopers	22,577,000		
8	Alaska Wildlife Troopers	4,258,400		
9	Aircraft Section			
10	Alaska Wildlife Troopers	2,509,400		
11	Marine Enforcement			
12	Village Public Safety Officer Program	14,055,700	14,055,700	
13	It is the intent of the legislature that the Department disburse funding meant for the VPSO			
14	Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for			
15	recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary			
16	schedule. However, they may also use the funds for other purposes within their mission, such			
17	as operational costs to better utilize filled positions or housing multiple VPSOs in a single			
18	community, if judged to be more beneficial to public safety. It is also the intent of the			
19	legislature that the Department support VPSO contractors' efforts to provide public safety			
20	services to the maximum geographic area surrounding their duty station.			
21	It is the intent of the legislature that the Department of Public Safety collaborate with the			
22	Village Public Safety Officer (VPSO) grantees to develop a recruitment and retention plan to			
23	reverse the trend of high turnover and recruitment challenges; and report to the Finance			
24	Committee Co-Chairs on January 31, 2020 as to the status of the development of this plan and			
25	any steps taken to address this issue.			
26	Village Public Safety	14,055,700		
27	Officer Program			
28	Alaska Police Standards Council	1,300,700	1,300,700	
29	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
30	and unobligated balance on June 30, 2019, of the receipts collected under AS 12.25.195(c),			
31	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
32	18.65.220(7).			
33	Alaska Police Standards	1,300,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Council			
4	Council on Domestic Violence and	24,039,500	10,913,500	13,126,000
5	Sexual Assault			
6	Council on Domestic	24,039,500		
7	Violence and Sexual Assault			
8	Statewide Support	27,329,500	17,521,000	9,808,500
9	Commissioner's Office	2,084,000		
10	Training Academy	3,262,400		
11	The amount allocated for the Training Academy includes the unexpended and unobligated			
12	balance on June 30, 2019, of the receipts collected under AS 44.41.020(a).			
13	Administrative Services	3,483,700		
14	Alaska Wing Civil Air	250,000		
15	Patrol			
16	It is the intent of the legislature that the Department of Public Safety, in accordance with AS			
17	18.60.146, strengthen the liaison between the state and the Civil Air Patrol's capabilities in			
18	partnership with the Department's mission.			
19	Information Systems	2,923,900		
20	Criminal Justice	8,201,500		
21	Information Systems Program			
22	The amount allocated for the Criminal Justice Information Systems Program includes the			
23	unexpended and unobligated balance on June 30, 2019 of the receipts collected by the			
24	Department of Public Safety from the Alaska automated fingerprint system under AS			
25	44.41.025(b).			
26	Laboratory Services	6,003,700		
27	Facility Maintenance	1,005,900		
28	DPS State Facilities Rent	114,400		
29		* * * * *	* * * * *	
30		* * * * *	* * * * *	
31		* * * * *	* * * * *	
32	Taxation and Treasury	94,853,900	18,575,400	76,278,500
33	Tax Division	15,443,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Treasury Division	10,200,800		
4	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
5	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
6	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
7	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
8	Retirement System 1045.			
9	Unclaimed Property	530,900		
10	Alaska Retirement	9,939,200		
11	Management Board			
12	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
13	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
14	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
15	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
16	Retirement System 1045.			
17	Alaska Retirement	50,000,000		
18	Management Board Custody			
19	and Management Fees			
20	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
21	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
22	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
23	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
24	Retirement System 1045.			
25	Permanent Fund Dividend	8,740,000		
26	Division			
27	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
28	unobligated balance on June 30, 2019, of the receipts collected by the Department of Revenue			
29	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
30	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
31	provided under AS 43.23.062(m).			
32	Child Support Services	25,939,600	7,931,400	18,008,200
33	Child Support Services	25,939,600		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Division				
4	Administration and Support		4,106,500	664,200	3,442,300
5	Commissioner's Office	885,800			
6	Administrative Services	2,801,100			
7	Criminal Investigations	419,600			
8	Unit				
9	Alaska Mental Health Trust Authority		443,500		443,500
10	Mental Health Trust	30,000			
11	Operations				
12	Long Term Care Ombudsman	413,500			
13	Office				
14	Alaska Municipal Bond Bank Authority		1,009,300		1,009,300
15	AMBBA Operations	1,009,300			
16	Alaska Housing Finance Corporation		99,472,400		99,472,400
17	AHFC Operations	98,993,200			
18	Alaska Corporation for	479,200			
19	Affordable Housing				
20	Alaska Permanent Fund Corporation		173,595,400		173,595,400
21	APFC Operations	17,800,400			
22	APFC Investment Management	155,795,000			
23	Fees				
24	It is the intent of the legislature that all fees associated with the income-producing				
25	investments of the Fund be incorporated in the APFC Annual Report: fees funded by				
26	investments, fees funded by appropriation, and corporate expenses.				
27	* * * * *		* * * * *		
28	* * * * * Department of Transportation and Public Facilities * * * * *				
29	* * * * *		* * * * *		
30	Administration and Support		56,732,700	14,381,200	42,351,500
31	Commissioner's Office	1,842,600			
32	Contracting and Appeals	348,000			
33	Equal Employment and Civil	1,180,000			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Rights		
4	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
5	unobligated balance on June 30, 2019, of the statutory designated program receipts collected		
6	for the Alaska Construction Career Day events.		
7	Internal Review	823,800	
8	Statewide Administrative	8,342,200	
9	Services		
10	The amount allocated for Statewide Administrative Services includes the unexpended and		
11	unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under		
12	the Department of Transportation and Public Facilities federal indirect cost plan for		
13	expenditures incurred by the Department of Transportation and Public Facilities.		
14	Information Systems and	10,662,800	
15	Services		
16	Leased Facilities	2,937,500	
17	Human Resources	2,366,400	
18	Statewide Procurement	2,155,600	
19	Central Region Support	1,270,200	
20	Services		
21	Northern Region Support	1,757,800	
22	Services		
23	Southcoast Region Support	2,956,200	
24	Services		
25	Statewide Aviation	4,531,600	
26	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
27	balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land		
28	and buildings at Department of Transportation and Public Facilities rural airports under AS		
29	02.15.090(a).		
30	Program Development and	8,650,700	
31	Statewide Planning		
32	Measurement Standards &	6,907,300	
33	Commercial Vehicle		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Enforcement			
4	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
5	includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier			
6	Registration Program receipts collected by the Department of Transportation and Public			
7	Facilities.			
8	Design, Engineering and Construction	112,031,400	1,636,100	110,395,300
9	Statewide Design and	12,673,100		
10	Engineering Services			
11	The amount allocated for Statewide Design and Engineering Services includes the			
12	unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts			
13	collected by the Department of Transportation and Public Facilities.			
14	Central Design and	23,592,100		
15	Engineering Services			
16	The amount allocated for Central Design and Engineering Services includes the unexpended			
17	and unobligated balance on June 30, 2019, of the general fund program receipts collected by			
18	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
19	way.			
20	Northern Design and	17,625,600		
21	Engineering Services			
22	The amount allocated for Northern Design and Engineering Services includes the unexpended			
23	and unobligated balance on June 30, 2019, of the general fund program receipts collected by			
24	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
25	way.			
26	Southcoast Design and	11,267,400		
27	Engineering Services			
28	The amount allocated for Southcoast Design and Engineering Services includes the			
29	unexpended and unobligated balance on June 30, 2019, of the general fund program receipts			
30	collected by the Department of Transportation and Public Facilities for the sale or lease of			
31	excess right-of-way.			
32	Central Region Construction	21,821,300		
33	and CIP Support			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Northern Region	17,589,200		
4	Construction and CIP			
5	Support			
6	Southcoast Region	7,462,700		
7	Construction			
8	State Equipment Fleet	34,765,500		34,765,500
9	State Equipment Fleet	34,765,500		
10	Highways, Aviation and Facilities	205,676,000	128,235,800	77,440,200
11	The amounts allocated for highways and aviation shall lapse into the general fund on August			
12	31, 2020.			
13	It is the intent of the legislature that the Department of Transportation and Public Facilities			
14	develop criteria for placement of airport snowblowers at rural airports to ensure airport safety.			
15	Facilities Services	46,596,700		
16	The amount allocated for the Division of Facilities Services includes the unexpended and			
17	unobligated balance on June 30, 2019, of inter-agency receipts collected by the Division for			
18	the maintenance and operations of facilities.			
19	Central Region Facilities	8,377,400		
20	Northern Region Facilities	10,914,400		
21	Southcoast Region	3,361,000		
22	Facilities			
23	Traffic Signal Management	1,770,400		
24	Central Region Highways and	41,307,100		
25	Aviation			

26 It is the intent of the legislature that the Department of Transportation and Public Facilities
27 designates a proportional amount of the CMAQ funds based on traffic volume for the section
28 of the Glenn Highway in the Eagle River area where commuter traffic congestion recurs daily,
29 northbound and southbound, in alignment with the recommendations related to the traffic
30 control plans in the Glenn Highway Integrated Corridor Management (ICM) study.

31 It is the intent of the legislature that the Department of Transportation and Public Facilities
32 develop a plan for projects identified in the Glenn Highway Integrated Corridor Management
33 study, including a timeline and priority list to address recurring and non-recurring traffic

	Appropriation	General	Other
	Allocations	Funds	Funds
congestion from mile 0 in Airport Heights to mile 29.1 at the border of the Municipality of Anchorage and the Matanuska Susitna Borough. It is the expectation that the Department of Transportation and Public Facilities will report the plan to the legislature by January 31, 2020.			
Northern Region Highways	63,878,100		
and Aviation			
Southcoast Region Highways	23,412,500		
and Aviation			
Whittier Access and Tunnel	6,058,400		
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
International Airports	89,741,000		89,741,000
International Airport	2,262,300		
Systems Office			
Anchorage Airport	7,231,700		
Administration			
Anchorage Airport	24,232,400		
Facilities			
Anchorage Airport Field and	19,819,900		
Equipment Maintenance			
Anchorage Airport	6,888,700		
Operations			
Anchorage Airport Safety	11,536,900		
Fairbanks Airport	2,145,500		
Administration			
Fairbanks Airport	4,569,900		
Facilities			
Fairbanks Airport Field and	4,555,400		
Equipment Maintenance			
Fairbanks Airport	1,232,000		
Operations			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Fairbanks Airport Safety	5,266,300		
4	Marine Highway System	96,366,700	94,444,800	1,921,900
5	It is the intent of the legislature that the Department of Transportation and Public Facilities			
6	examine the costs and benefits and report to the legislature about the option of adding a third			
7	weekly ferry service from the Port of Bellingham during peak season.			
8	Marine Vessel Operations	56,056,900		
9	Marine Vessel Fuel	20,593,400		
10	Marine Engineering	3,345,400		
11	Overhaul	1,647,800		
12	Reservations and Marketing	2,009,700		
13	Marine Shore Operations	8,185,800		
14	Vessel Operations	4,527,700		
15	Management			
16		* * * * *	* * * * *	
17		* * * * * University of Alaska * * * * *		
18		* * * * *	* * * * *	
19	University of Alaska	730,867,400	533,247,600	197,619,800
20	It is the intent of the legislature that the Board of Regents consider a plan to transition the			
21	University of Alaska from three separately accredited academic institutions into a single			
22	accredited institution with multiple community campuses, and that the Board of Regents			
23	provide a update to the legislature on the development of such a plan by December 1, 2019.			
24	Budget Reductions/Additions	-5,131,100		
25	- Systemwide			
26	Statewide Services	34,302,200		
27	Office of Information	17,065,100		
28	Technology			
29	Anchorage Campus	263,558,500		
30	Small Business Development	3,684,600		
31	Center			
32	Fairbanks Campus	268,485,400		
33	Fairbanks Organized	143,289,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Research			
4	University of Alaska	3,987,700		
5	Foundation			
6	Education Trust of Alaska	1,625,400		
7	University of Alaska Community	143,328,300	119,804,200	23,524,100
8	Campuses			
9	Kenai Peninsula College	16,301,600		
10	Kodiak College	5,600,000		
11	Matanuska-Susitna College	13,315,400		
12	Prince William Sound	6,277,100		
13	College			
14	Bristol Bay Campus	4,052,600		
15	Chukchi Campus	2,185,400		
16	Interior Alaska Campus	5,259,000		
17	Kuskokwim Campus	6,042,800		
18	Northwest Campus	4,930,700		
19	College of Rural and	9,211,200		
20	Community Development			
21	UAF Community and Technical	13,205,400		
22	College			
23	Juneau Campus	43,982,500		
24	Ketchikan Campus	5,401,100		
25	Sitka Campus	7,563,500		
26	*****			
27	***** Judiciary *****			
28	*****			
29	Alaska Court System	103,502,700	101,161,400	2,341,300
30	Appellate Courts	7,217,200		
31	Trial Courts	85,647,300		
32	Administration and Support	10,638,200		
33	Therapeutic Courts	2,634,400	2,013,400	621,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Therapeutic Courts	2,634,400		
4	Commission on Judicial Conduct		449,800	449,800
5	Commission on Judicial	449,800		
6	Conduct			
7	Judicial Council		1,337,600	1,337,600
8	Judicial Council	1,337,600		
9		* * * * *		
10		* * * * * Legislature * * * * *		
11		* * * * *		
12	Budget and Audit Committee		15,096,300	14,096,300
13	Legislative Audit	5,931,100		
14	Legislative Finance	7,255,500		
15	Committee Expenses	1,909,700		
16	Legislative Council		21,997,400	21,146,200
17	Administrative Services	12,674,600		
18	Council and Subcommittees	682,000		
19	Legal and Research Services	4,566,900		
20	Select Committee on Ethics	253,500		
21	Office of Victims Rights	971,600		
22	Ombudsman	1,319,000		
23	Legislature State	1,529,800		
24	Facilities Rent			
25	Legislative Operating Budget		29,247,000	29,214,400
26	Legislators' Salaries and	8,434,900		
27	Allowances			
28	Legislative Operating	11,126,300		
29	Budget			
30	Session Expenses	9,685,800		
31	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,781,900
1004	Unrestricted General Fund Receipts	70,548,700
1005	General Fund/Program Receipts	26,038,100
1007	Interagency Receipts	123,824,000
1017	Group Health and Life Benefits Fund	41,216,300
1023	FICA Administration Fund Account	131,400
1029	Public Employees Retirement Trust Fund	8,986,900
1033	Surplus Federal Property Revolving Fund	337,900
1034	Teachers Retirement Trust Fund	3,460,300
1042	Judicial Retirement System	81,800
1045	National Guard & Naval Militia Retirement System	272,600
1061	Capital Improvement Project Receipts	769,400
1081	Information Services Fund	74,635,000
1147	Public Building Fund	15,431,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,486,800
1216	Boat Registration Fees	50,000
1220	Crime Victim Compensation Fund	2,183,800
***	Total Agency Funding ***	379,236,800

Department of Commerce, Community and Economic Development

1002	Federal Receipts	21,488,900
1003	General Fund Match	1,015,500
1004	Unrestricted General Fund Receipts	7,507,000
1005	General Fund/Program Receipts	9,503,400
1007	Interagency Receipts	16,421,400
1036	Commercial Fishing Loan Fund	4,423,100
1040	Real Estate Recovery Fund	295,300
1061	Capital Improvement Project Receipts	4,026,600

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	626,100
3	1074	Bulk Fuel Revolving Loan Fund	56,800
4	1102	Alaska Industrial Development & Export Authority Receipts	8,660,600
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,420,800
7	1141	Regulatory Commission of Alaska Receipts	9,149,600
8	1156	Receipt Supported Services	19,663,500
9	1164	Rural Development Initiative Fund	59,700
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800
11	1170	Small Business Economic Development Revolving Loan Fund	56,500
12	1202	Anatomical Gift Awareness Fund	80,000
13	1209	Alaska Capstone Avionics Revolving Loan Fund	137,500
14	1210	Renewable Energy Grant Fund	2,000,000
15	1216	Boat Registration Fees	196,900
16	1223	Commercial Charter Fisheries RLF	19,400
17	1224	Mariculture RLF	19,700
18	1227	Alaska Microloan RLF	9,700
19	1235	Alaska Liquefied Natural Gas Project Fund	9,685,600
20	*** Total Agency Funding ***		133,881,600
21	Department of Corrections		
22	1002	Federal Receipts	11,829,700
23	1004	Unrestricted General Fund Receipts	291,545,700
24	1005	General Fund/Program Receipts	7,652,700
25	1007	Interagency Receipts	13,439,300
26	1061	Capital Improvement Project Receipts	440,200
27	1171	Restorative Justice Account	17,796,400
28	*** Total Agency Funding ***		342,704,000
29	Department of Education and Early Development		
30	1002	Federal Receipts	235,079,300
31	1003	General Fund Match	1,042,400

1	1004	Unrestricted General Fund Receipts	43,988,300
2	1005	General Fund/Program Receipts	2,157,500
3	1007	Interagency Receipts	23,100,600
4	1014	Donated Commodity/Handling Fee Account	490,900
5	1043	Federal Impact Aid for K-12 Schools	20,791,000
6	1066	Public School Trust Fund	26,200,000
7	1106	Alaska Student Loan Corporation Receipts	11,742,800
8	1108	Statutory Designated Program Receipts	2,791,600
9	1145	Art in Public Places Fund	30,000
10	1151	Technical Vocational Education Program Receipts	499,500
11	1226	Alaska Higher Education Investment Fund	22,474,000
12	*** Total Agency Funding ***		390,387,900
13	Department of Environmental Conservation		
14	1002	Federal Receipts	23,847,000
15	1003	General Fund Match	4,664,100
16	1004	Unrestricted General Fund Receipts	10,769,400
17	1005	General Fund/Program Receipts	8,986,700
18	1007	Interagency Receipts	1,526,700
19	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
20	1052	Oil/Hazardous Release Prevention & Response Fund	16,247,800
21	1061	Capital Improvement Project Receipts	3,532,400
22	1093	Clean Air Protection Fund	4,606,500
23	1108	Statutory Designated Program Receipts	78,300
24	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,934,300
25	1205	Berth Fees for the Ocean Ranger Program	3,846,800
26	1230	Alaska Clean Water Administrative Fund	1,282,900
27	1231	Alaska Drinking Water Administrative Fund	471,300
28	1236	Alaska Liquefied Natural Gas Project Fund I/A	96,500
29	*** Total Agency Funding ***		81,897,600
30	Department of Fish and Game		
31	1002	Federal Receipts	69,689,300

1	1003	General Fund Match	1,054,500
2	1004	Unrestricted General Fund Receipts	51,833,800
3	1005	General Fund/Program Receipts	2,584,600
4	1007	Interagency Receipts	17,328,100
5	1018	Exxon Valdez Oil Spill Trust--Civil	2,482,000
6	1024	Fish and Game Fund	33,225,600
7	1055	Inter-Agency/Oil & Hazardous Waste	112,000
8	1061	Capital Improvement Project Receipts	5,580,700
9	1108	Statutory Designated Program Receipts	8,846,600
10	1109	Test Fisheries Receipts	3,431,800
11	1201	Commercial Fisheries Entry Commission Receipts	8,266,300
12	*** Total Agency Funding ***		204,435,300
13	Office of the Governor		
14	1002	Federal Receipts	229,000
15	1004	Unrestricted General Fund Receipts	22,094,100
16	1007	Interagency Receipts	3,465,100
17	1185	Election Fund	706,700
18	*** Total Agency Funding ***		26,494,900
19	Department of Health and Social Services		
20	1002	Federal Receipts	1,907,146,400
21	1003	General Fund Match	667,602,700
22	1004	Unrestricted General Fund Receipts	225,376,600
23	1005	General Fund/Program Receipts	44,590,500
24	1007	Interagency Receipts	110,171,600
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,724,700
27	1061	Capital Improvement Project Receipts	3,456,900
28	1108	Statutory Designated Program Receipts	26,911,000
29	1168	Tobacco Use Education and Cessation Fund	9,083,700
30	1171	Restorative Justice Account	215,000
31	1188	Federal Unrestricted Receipts	700,000

1	1247	Medicaid Monetary Recoveries	219,800
2	***	Total Agency Funding ***	3,013,200,900
3	Department of Labor and Workforce Development		
4	1002	Federal Receipts	76,196,800
5	1003	General Fund Match	6,963,900
6	1004	Unrestricted General Fund Receipts	13,889,500
7	1005	General Fund/Program Receipts	3,652,100
8	1007	Interagency Receipts	15,690,900
9	1031	Second Injury Fund Reserve Account	2,851,200
10	1032	Fishermen's Fund	1,391,900
11	1049	Training and Building Fund	771,700
12	1054	Employment Assistance and Training Program Account	8,473,000
13	1061	Capital Improvement Project Receipts	99,800
14	1108	Statutory Designated Program Receipts	1,142,000
15	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
16	1151	Technical Vocational Education Program Receipts	6,888,000
17	1157	Workers Safety and Compensation Administration Account	9,293,300
18	1172	Building Safety Account	2,120,500
19	1203	Workers Compensation Benefits Guarantee Fund	778,500
20	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
21	***	Total Agency Funding ***	150,525,500
22	Department of Law		
23	1002	Federal Receipts	1,518,700
24	1003	General Fund Match	517,000
25	1004	Unrestricted General Fund Receipts	50,653,900
26	1005	General Fund/Program Receipts	196,000
27	1007	Interagency Receipts	27,658,800
28	1055	Inter-Agency/Oil & Hazardous Waste	456,300
29	1061	Capital Improvement Project Receipts	505,800
30	1105	Permanent Fund Corporation Gross Receipts	2,617,700
31	1108	Statutory Designated Program Receipts	916,500

1	1141	Regulatory Commission of Alaska Receipts	2,384,100
2	1162	Alaska Oil & Gas Conservation Commission Receipts	224,800
3	1168	Tobacco Use Education and Cessation Fund	102,800
4	*** Total Agency Funding ***		87,752,400
5	Department of Military and Veterans' Affairs		
6	1002	Federal Receipts	31,647,400
7	1003	General Fund Match	8,020,300
8	1004	Unrestricted General Fund Receipts	8,609,500
9	1005	General Fund/Program Receipts	28,400
10	1007	Interagency Receipts	5,851,100
11	1061	Capital Improvement Project Receipts	1,669,200
12	1101	Alaska Aerospace Corporation Fund	2,957,100
13	1108	Statutory Designated Program Receipts	835,000
14	*** Total Agency Funding ***		59,618,000
15	Department of Natural Resources		
16	1002	Federal Receipts	16,855,100
17	1003	General Fund Match	768,900
18	1004	Unrestricted General Fund Receipts	64,272,100
19	1005	General Fund/Program Receipts	23,432,100
20	1007	Interagency Receipts	6,677,000
21	1018	Exxon Valdez Oil Spill Trust--Civil	163,500
22	1021	Agricultural Revolving Loan Fund	398,900
23	1055	Inter-Agency/Oil & Hazardous Waste	47,800
24	1061	Capital Improvement Project Receipts	5,315,000
25	1105	Permanent Fund Corporation Gross Receipts	6,132,600
26	1108	Statutory Designated Program Receipts	12,934,300
27	1153	State Land Disposal Income Fund	5,813,000
28	1154	Shore Fisheries Development Lease Program	360,200
29	1155	Timber Sale Receipts	1,013,000
30	1200	Vehicle Rental Tax Receipts	4,200,900
31	1216	Boat Registration Fees	300,000

1	1236	Alaska Liquefied Natural Gas Project Fund I/A	521,500
2	***	Total Agency Funding ***	149,205,900
3	Department of Public Safety		
4	1002	Federal Receipts	25,659,600
5	1003	General Fund Match	693,300
6	1004	Unrestricted General Fund Receipts	172,029,700
7	1005	General Fund/Program Receipts	6,500,700
8	1007	Interagency Receipts	9,021,800
9	1061	Capital Improvement Project Receipts	2,362,700
10	1108	Statutory Designated Program Receipts	203,900
11	1171	Restorative Justice Account	215,000
12	***	Total Agency Funding ***	216,686,700
13	Department of Revenue		
14	1002	Federal Receipts	76,985,300
15	1003	General Fund Match	7,403,200
16	1004	Unrestricted General Fund Receipts	17,645,800
17	1005	General Fund/Program Receipts	1,762,300
18	1007	Interagency Receipts	9,844,500
19	1016	CSSD Federal Incentive Payments	1,796,100
20	1017	Group Health and Life Benefits Fund	26,865,500
21	1027	International Airports Revenue Fund	38,600
22	1029	Public Employees Retirement Trust Fund	22,275,300
23	1034	Teachers Retirement Trust Fund	10,354,500
24	1042	Judicial Retirement System	367,000
25	1045	National Guard & Naval Militia Retirement System	241,100
26	1050	Permanent Fund Dividend Fund	8,329,400
27	1061	Capital Improvement Project Receipts	3,399,900
28	1066	Public School Trust Fund	274,300
29	1103	Alaska Housing Finance Corporation Receipts	35,382,800
30	1104	Alaska Municipal Bond Bank Receipts	904,300
31	1105	Permanent Fund Corporation Gross Receipts	173,693,300

1	1108	Statutory Designated Program Receipts	105,000
2	1133	CSSD Administrative Cost Reimbursement	1,392,700
3	1169	Power Cost Equalization Endowment Fund Earnings	359,700
4	*** Total Agency Funding ***		399,420,600
5	Department of Transportation and Public Facilities		
6	1002	Federal Receipts	1,621,100
7	1004	Unrestricted General Fund Receipts	142,231,600
8	1005	General Fund/Program Receipts	5,016,400
9	1007	Interagency Receipts	43,866,900
10	1026	Highways Equipment Working Capital Fund	35,755,900
11	1027	International Airports Revenue Fund	93,202,200
12	1061	Capital Improvement Project Receipts	167,751,700
13	1076	Alaska Marine Highway System Fund	48,127,300
14	1108	Statutory Designated Program Receipts	360,300
15	1200	Vehicle Rental Tax Receipts	6,329,500
16	1214	Whittier Tunnel Toll Receipts	1,727,100
17	1215	Unified Carrier Registration Receipts	533,000
18	1232	In-State Natural Gas Pipeline Fund--Interagency	29,400
19	1239	Aviation Fuel Tax Account	4,775,800
20	1244	Rural Airport Receipts	6,731,300
21	1245	Rural Airport Lease I/A	260,700
22	1249	Motor Fuel Tax Receipts	36,993,100
23	*** Total Agency Funding ***		595,313,300
24	University of Alaska		
25	1002	Federal Receipts	140,225,900
26	1003	General Fund Match	4,777,300
27	1004	Unrestricted General Fund Receipts	316,450,400
28	1007	Interagency Receipts	14,616,000
29	1048	University of Alaska Restricted Receipts	326,203,800
30	1061	Capital Improvement Project Receipts	8,181,000
31	1151	Technical Vocational Education Program Receipts	5,619,300

1	1174	University of Alaska Intra-Agency Transfers	58,121,000
2	1234	Special License Plates Receipts	1,000
3	***	Total Agency Funding ***	874,195,700
4	Judiciary		
5	1002	Federal Receipts	841,000
6	1004	Unrestricted General Fund Receipts	104,962,200
7	1007	Interagency Receipts	1,401,700
8	1108	Statutory Designated Program Receipts	585,000
9	1133	CSSD Administrative Cost Reimbursement	134,600
10	***	Total Agency Funding ***	107,924,500
11	Legislature		
12	1004	Unrestricted General Fund Receipts	64,129,200
13	1005	General Fund/Program Receipts	327,700
14	1007	Interagency Receipts	1,087,600
15	1171	Restorative Justice Account	796,200
16	***	Total Agency Funding ***	66,340,700
17	* * * * * Total Budget * * * * *		7,279,222,300
18	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	704,523,100
1004	Unrestricted General Fund Receipts	1,678,537,500
***	Total Unrestricted General ***	2,383,060,600

Designated General

1005	General Fund/Program Receipts	142,429,200
1021	Agricultural Revolving Loan Fund	398,900
1031	Second Injury Fund Reserve Account	2,851,200
1032	Fishermen's Fund	1,391,900
1036	Commercial Fishing Loan Fund	4,423,100
1040	Real Estate Recovery Fund	295,300
1048	University of Alaska Restricted Receipts	326,203,800
1049	Training and Building Fund	771,700
1052	Oil/Hazardous Release Prevention & Response Fund	16,247,800
1054	Employment Assistance and Training Program Account	8,473,000
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	626,100
1074	Bulk Fuel Revolving Loan Fund	56,800
1076	Alaska Marine Highway System Fund	48,127,300
1109	Test Fisheries Receipts	3,431,800
1141	Regulatory Commission of Alaska Receipts	11,533,700
1151	Technical Vocational Education Program Receipts	13,006,800
1153	State Land Disposal Income Fund	5,813,000
1154	Shore Fisheries Development Lease Program	360,200
1155	Timber Sale Receipts	1,013,000
1156	Receipt Supported Services	19,663,500
1157	Workers Safety and Compensation Administration Account	9,293,300
1162	Alaska Oil & Gas Conservation Commission Receipts	7,711,600

1	1164	Rural Development Initiative Fund	59,700
2	1168	Tobacco Use Education and Cessation Fund	9,186,500
3	1169	Power Cost Equalization Endowment Fund Earnings	741,500
4	1170	Small Business Economic Development Revolving Loan Fund	56,500
5	1172	Building Safety Account	2,120,500
6	1200	Vehicle Rental Tax Receipts	10,530,400
7	1201	Commercial Fisheries Entry Commission Receipts	8,266,300
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers Compensation Benefits Guarantee Fund	778,500
10	1209	Alaska Capstone Avionics Revolving Loan Fund	137,500
11	1210	Renewable Energy Grant Fund	2,000,000
12	1216	Boat Registration Fees	546,900
13	1223	Commercial Charter Fisheries RLF	19,400
14	1224	Mariculture RLF	19,700
15	1226	Alaska Higher Education Investment Fund	22,474,000
16	1227	Alaska Microloan RLF	9,700
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	36,993,100
21	*** Total Designated General ***		719,557,700
22	Other Non-Duplicated		
23	1017	Group Health and Life Benefits Fund	68,081,800
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,652,400
25	1023	FICA Administration Fund Account	131,400
26	1024	Fish and Game Fund	33,225,600
27	1027	International Airports Revenue Fund	93,240,800
28	1029	Public Employees Retirement Trust Fund	31,262,200
29	1034	Teachers Retirement Trust Fund	13,814,800
30	1042	Judicial Retirement System	448,800
31	1045	National Guard & Naval Militia Retirement System	513,700

1	1066	Public School Trust Fund	26,474,300
2	1093	Clean Air Protection Fund	4,606,500
3	1101	Alaska Aerospace Corporation Fund	2,957,100
4	1102	Alaska Industrial Development & Export Authority Receipts	8,660,600
5	1103	Alaska Housing Finance Corporation Receipts	35,382,800
6	1104	Alaska Municipal Bond Bank Receipts	904,300
7	1105	Permanent Fund Corporation Gross Receipts	182,443,600
8	1106	Alaska Student Loan Corporation Receipts	11,742,800
9	1107	Alaska Energy Authority Corporate Receipts	980,700
10	1108	Statutory Designated Program Receipts	72,130,300
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,934,300
13	1205	Berth Fees for the Ocean Ranger Program	3,846,800
14	1214	Whittier Tunnel Toll Receipts	1,727,100
15	1215	Unified Carrier Registration Receipts	533,000
16	1230	Alaska Clean Water Administrative Fund	1,282,900
17	1231	Alaska Drinking Water Administrative Fund	471,300
18	1239	Aviation Fuel Tax Account	4,775,800
19	1244	Rural Airport Receipts	6,731,300
20	***	Total Other Non-Duplicated ***	611,081,200
21	Federal Receipts		
22	1002	Federal Receipts	2,644,642,400
23	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
24	1014	Donated Commodity/Handling Fee Account	490,900
25	1016	CSSD Federal Incentive Payments	1,796,100
26	1033	Surplus Federal Property Revolving Fund	337,900
27	1043	Federal Impact Aid for K-12 Schools	20,791,000
28	1133	CSSD Administrative Cost Reimbursement	1,527,300
29	1188	Federal Unrestricted Receipts	700,000
30	***	Total Federal Receipts ***	2,670,287,600
31	Other Duplicated		

1	1007	Interagency Receipts	444,993,100
2	1026	Highways Equipment Working Capital Fund	35,755,900
3	1050	Permanent Fund Dividend Fund	26,054,100
4	1055	Inter-Agency/Oil & Hazardous Waste	616,100
5	1061	Capital Improvement Project Receipts	207,091,300
6	1081	Information Services Fund	74,635,000
7	1145	Art in Public Places Fund	30,000
8	1147	Public Building Fund	15,431,900
9	1171	Restorative Justice Account	19,022,600
10	1174	University of Alaska Intra-Agency Transfers	58,121,000
11	1185	Election Fund	706,700
12	1220	Crime Victim Compensation Fund	2,183,800
13	1232	In-State Natural Gas Pipeline Fund--Interagency	29,400
14	1235	Alaska Liquefied Natural Gas Project Fund	9,685,600
15	1236	Alaska Liquefied Natural Gas Project Fund I/A	618,000
16	1245	Rural Airport Lease I/A	260,700
17	*** Total Other Duplicated ***		895,235,200
18	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Office of Information Technology	15,000,000		15,000,000
Alaska Division of	15,000,000		
Information Technology			
Legal and Advocacy Services	1,000,000	1,000,000	
Office of Public Advocacy	900,000		
Public Defender Agency	100,000		
*****	*****		
***** Department of Corrections *****			
*****	*****		
Population Management	150,000		150,000
Institution Director's	150,000		
Office			
*****	*****		
***** Department of Education and Early Development *****			
*****	*****		
Education Support and Admin Services	10,000,000		10,000,000
Student and School	10,000,000		
Achievement			
Alaska State Libraries, Archives and	233,700	233,700	
Museums			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Andrew P. Kashevaroff	233,700		
2	Facilities Maintenance			
3				
4				
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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska State Trooper	2,285,400		
4	Detachments			
5	Alaska Bureau of	113,800		
6	Investigation			
7	Alaska Wildlife Troopers	730,900		
8	Alaska Wildlife Troopers	15,000		
9	Aircraft Section			
10	Village Public Safety Officer Program	22,500	22,500	
11	Village Public Safety	22,500		
12	Officer Program			
13	Statewide Support	122,100	122,100	
14	Training Academy	212,100		
15	Administrative Services	-90,000		
16		* * * * *	* * * * *	
17		* * * * * Department of Revenue * * * * *		
18		* * * * *	* * * * *	
19	Taxation and Treasury		0	-148,200
20	Treasury Division	0		
21		* * * * *	* * * * *	
22		* * * * * Department of Transportation and Public Facilities * * * * *		
23		* * * * *	* * * * *	
24	Highways, Aviation and Facilities	390,300		390,300
25	Whittier Access and Tunnel	390,300		
26	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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Department of Administration

1004	Unrestricted General Fund Receipts	900,000
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1005	General Fund/Program Receipts	100,000
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1081	Information Services Fund	15,000,000
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***	Total Agency Funding ***	16,000,000
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Department of Corrections

1002	Federal Receipts	150,000
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***	Total Agency Funding ***	150,000
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Department of Education and Early Development

1002	Federal Receipts	10,000,000
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1004	Unrestricted General Fund Receipts	233,700
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***	Total Agency Funding ***	10,233,700
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Department of Health and Social Services

1003	General Fund Match	15,000,000
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1004	Unrestricted General Fund Receipts	7,800,000
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***	Total Agency Funding ***	22,800,000
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Department of Public Safety

1004	Unrestricted General Fund Receipts	3,612,000
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1005	General Fund/Program Receipts	150,000
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***	Total Agency Funding ***	3,762,000
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Department of Revenue

1004	Unrestricted General Fund Receipts	-148,200
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1017	Group Health and Life Benefits Fund	65,900
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1027	International Airports Revenue Fund	3,800
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1066	Public School Trust Fund	78,500
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Department of Transportation and Public Facilities

1214	Whittier Tunnel Toll Receipts	390,300
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***	Total Agency Funding ***	390,300
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1 *** * * * ***
2 **Total Budget** *** * * * ***

	53,336,000
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(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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Unrestricted General

1003 General Fund Match	15,000,000
1004 Unrestricted General Fund Receipts	12,397,500
*** Total Unrestricted General ***	27,397,500

Designated General

1005 General Fund/Program Receipts	250,000
*** Total Designated General ***	250,000

Other Non-Duplicated

1017 Group Health and Life Benefits Fund	65,900
1027 International Airports Revenue Fund	3,800
1066 Public School Trust Fund	78,500
1214 Whittier Tunnel Toll Receipts	390,300
*** Total Other Non-Duplicated ***	538,500

Federal Receipts

1002 Federal Receipts	10,150,000
*** Total Federal Receipts ***	10,150,000

Other Duplicated

1081 Information Services Fund	15,000,000
*** Total Other Duplicated ***	15,000,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** LEGISLATIVE INTENT. (a) It is the intent of the legislature that the amounts
2 appropriated by secs. 1 - 3 and 16 - 38 of this Act are the full amounts that will be
3 appropriated for those purposes for the fiscal year ending June 30, 2020.

4 (b) The money appropriated in secs. 1 - 3 and 16 - 38 of this Act includes the amount
5 necessary to pay the costs of personal services because of reclassification of job classes
6 during the fiscal year ending June 30, 2020.

7 (c) It is the intent of the legislature that the Department of Education and Early
8 Development immediately distribute the full amount of the appropriation made in sec. 21(c),
9 ch.19, SLA 2018, to school districts as appropriated by the legislature.

10 * **Sec. 8.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. Section 10(c), ch.
11 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017, and
12 sec. 10, ch. 19, SLA 2018, is amended to read:

13 (c) The sum of \$792,000 is appropriated from the general fund to the
14 Department of Administration, labor relations, for costs related to labor contract
15 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
16 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, **June 30, 2020, June 30,**
17 **2021, and June 30, 2022.**

18 * **Sec. 9.** SUPPLEMENTAL DEPARTMENT OF CORRECTIONS. The amount of federal
19 receipts received for the Second Chance Act, statewide adult recidivism reduction strategic
20 plan implementation program grant, during the fiscal year ending June 30, 2019, estimated to
21 be \$1,000,000, is appropriated to the Department of Corrections, recidivism reduction grants,
22 for the fiscal years ending June 30, 2019, and June 30, 2020.

23 * **Sec. 10.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY
24 DEVELOPMENT. (a) The unexpended and unobligated Alaska higher education investment
25 fund balance, not to exceed \$1,175,300 of the appropriation made in sec. 1, ch. 17, SLA 2018,
26 page 12, lines 15 - 16, and allocated on page 12, line 17 (Department of Education and Early
27 Development, Alaska state libraries, archives and museums, library operations - \$8,444,300)
28 is appropriated to the Department of Education and Early Development, Mt. Edgecumbe
29 boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the
30 fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.

31 (b) Section 11(a), ch. 19, SLA 2018, is amended to read:

(a) The sum of \$400,000 is appropriated from the municipal capital project matching grant fund (AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, [AND] June 30, 2019, and June 30, 2020.

*** Sec. 11. SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.**

(a) If the amount of federal receipts received during the fiscal year ending June 30, 2019, for Medicaid services is greater than the amount appropriated in sec. 1, ch. 17, SLA 2018, the additional amount of federal receipts received, estimated to be \$75,000,000, is appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2019.

(b) Section 12(c), ch. 19, SLA 2018, is amended to read:

(c) The following amounts are appropriated from the specified sources to the Department of Health and Social Services, behavioral health, Alaska Psychiatric Institute, for operating expenses for the fiscal years ending June 30, 2018, [AND] June 30, 2019, and June 30, 2020:

(1) the sum of \$1,736,000 from the general fund;

(2) the sum of \$682,000 from designated program receipts under AS 37.05.146(b)(3);

(3) the sum of \$682,000 from interagency receipts.

*** Sec. 12. SUPPLEMENTAL DEPARTMENT OF LAW.** (a) The sum of \$367,223 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2019.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2019, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2019.

(c) Section 12(c), ch. 16, SLA 2013, as amended by sec. 17(c), ch. 18, SLA 2014, and sec. 16(c), ch. 1, SSSLA 2017, is amended to read:

(c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts and for the state's share of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, June 30, 2020, and June 30, 2021.

* **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. If the amount of motor fuel tax receipts under AS 43.40.010 is insufficient to fully fund the appropriations made in sec. 1, ch. 17, SLA 2018, from motor fuel tax receipts under AS 43.40.010, the amount of the shortfall, estimated to be \$884,900, is appropriated from the general fund to the Department of Transportation and Public Facilities for the same purposes for the fiscal year ending June 30, 2019.

* **Sec. 14.** SUPPLEMENTAL FUND CAPITALIZATION. The sum of \$20,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

* **Sec. 15.** SUPPLEMENTAL RETIREMENT SYSTEM FUNDING. The sum of \$65,500 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers retirement system for the fiscal year ending June 30, 2019.

* **Sec. 16.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2020, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2020.

* **Sec. 17.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$38,995,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2020.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of

1 this section for the purpose of paying debt service for the fiscal year ending June 30, 2020, in
2 the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$7,212,000 for debt service on the bonds described under ch. 1, SSSLA
6 2002;

7 (3) \$3,788,000 for debt service on the bonds authorized under sec. 4, ch. 120,
8 SLA 2004.

9 (c) After deductions for the items set out in (b) of this section and deductions for
10 appropriations for operating and capital purposes are made, any remaining balance of the
11 amount set out in (a) of this section for the fiscal year ending June 30, 2020, is appropriated to
12 the general fund.

13 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
14 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
15 Corporation during the fiscal year ending June 30, 2020, and all income earned on assets of
16 the corporation during that period are appropriated to the Alaska Housing Finance
17 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
18 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
19 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
20 under procedures adopted by the board of directors.

21 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
22 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
23 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
24 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
25 June 30, 2020, for housing loan programs not subsidized by the corporation.

26 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
27 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
28 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
29 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
30 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing
31 loan programs and projects subsidized by the corporation.

1 * **Sec. 18.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
 2 sum of \$10,285,000, which has been declared available by the Alaska Industrial Development
 3 and Export Authority board of directors under AS 44.88.088, for appropriation as the
 4 dividend for the fiscal year ending June 30, 2020, is appropriated from the unrestricted
 5 balance in the Alaska Industrial Development and Export Authority revolving fund
 6 (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable
 7 energy transmission and supply development fund (AS 44.88.660) to the general fund.

8 * **Sec. 19.** ALASKA PERMANENT FUND. (a) The amount necessary, when added to the
 9 appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under
 10 AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest, estimated to be
 11 \$99,800,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general
 12 fund.

13 (b) The amount necessary, when added to the appropriation made by sec. 24(a), ch. 1,
 14 SSSLA 2017, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year
 15 ending June 30, 2018, plus interest, estimated to be \$99,800,000, is appropriated from the
 16 general fund to the principal of the Alaska permanent fund.

17 (c) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,
 18 SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year
 19 ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the earnings reserve
 20 account (AS 37.13.145) to the general fund.

21 (d) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,
 22 SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year
 23 ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the general fund to
 24 the principal of the Alaska permanent fund.

25 (e) The amount required to be deposited under art. IX, sec. 15, Constitution of the
 26 State of Alaska, estimated to be \$329,200,000, during the fiscal year ending June 30, 2020, is
 27 appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

28 (f) After the appropriation made in (e) of this section, the additional amount required
 29 to be deposited under AS 37.13.010(a)(2), estimated to be \$71,300,000, during the fiscal year
 30 ending June 30, 2020, is appropriated from the general fund to the principal of the Alaska
 31 permanent fund.

(g) The income earned during the fiscal year ending June 30, 2020, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(h) The sum of \$2,933,084,121 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2020.

(i) The amount calculated under AS 37.13.145(c), after the appropriation made in (h) of this section, estimated to be \$943,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30, 2020.

(j) After the appropriations made in (a) - (i) of this section, the remaining balance of the earnings reserve account (AS 37.13.145), not to exceed \$9,400,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund. It is the intent of the legislature that the amount appropriated in this subsection

(1) not include associated unrealized gains; and

(2) be used to satisfy the inflation proofing requirement under AS 37.13.145(c) for the next eight fiscal years.

*** Sec. 20. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2020.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2020.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of \$10,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of

1 this section, is appropriated from the unencumbered balance of any appropriation that is
 2 determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the
 3 group health and life benefits fund (AS 39.30.095).

4 (e) The amount received in settlement of a claim against a bond guaranteeing the
 5 reclamation of state, federal, or private land, including the plugging or repair of a well,
 6 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
 7 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
 8 covered by the bond for the fiscal year ending June 30, 2020.

9 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
 10 retirement system benefit payment calculations exceeds the amount appropriated for that
 11 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
 12 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
 13 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

14 (g) The amount necessary to cover actuarial costs associated with bills introduced by
 15 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
 16 Administration for that purpose for the fiscal year ending June 30, 2020.

17 * **Sec. 21.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 18 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
 19 apportioned to the state as national forest income that the Department of Commerce,
 20 Community, and Economic Development determines would lapse into the unrestricted portion
 21 of the general fund on June 30, 2020, under AS 41.15.180(j) is appropriated to home rule
 22 cities, first class cities, second class cities, a municipality organized under federal law, or
 23 regional educational attendance areas entitled to payment from the national forest income for
 24 the fiscal year ending June 30, 2020, to be allocated among the recipients of national forest
 25 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
 26 and (d) for the fiscal year ending June 30, 2020.

27 (b) If the amount necessary to make national forest receipts payments under
 28 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 29 amount necessary to make national forest receipts payments is appropriated from federal
 30 receipts received for that purpose to the Department of Commerce, Community, and
 31 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal

1 year ending June 30, 2020.

2 (c) If the amount necessary to make payments in lieu of taxes for cities in the
3 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
4 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
5 from federal receipts received for that purpose to the Department of Commerce, Community,
6 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
7 fiscal year ending June 30, 2020.

8 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
9 43.76.028 in calendar year 2018, estimated to be \$9,200,000, and deposited in the general
10 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
11 Commerce, Community, and Economic Development for payment in the fiscal year ending
12 June 30, 2020, to qualified regional associations operating within a region designated under
13 AS 16.10.375.

14 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
15 43.76.399 in calendar year 2018, estimated to be \$2,850,000, and deposited in the general
16 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
17 Commerce, Community, and Economic Development for payment in the fiscal year ending
18 June 30, 2020, to qualified regional seafood development associations for the following
19 purposes:

20 (1) promotion of seafood and seafood by-products that are harvested in the
21 region and processed for sale;

22 (2) promotion of improvements to the commercial fishing industry and
23 infrastructure in the seafood development region;

24 (3) establishment of education, research, advertising, or sales promotion
25 programs for seafood products harvested in the region;

26 (4) preparation of market research and product development plans for the
27 promotion of seafood and their by-products that are harvested in the region and processed for
28 sale;

29 (5) cooperation with the Alaska Seafood Marketing Institute and other public
30 or private boards, organizations, or agencies engaged in work or activities similar to the work
31 of the organization, including entering into contracts for joint programs of consumer

1 education, sales promotion, quality control, advertising, and research in the production,
2 processing, or distribution of seafood harvested in the region;

3 (6) cooperation with commercial fishermen, fishermen's organizations,
4 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
5 Technology Center, state and federal agencies, and other relevant persons and entities to
6 investigate market reception to new seafood product forms and to develop commodity
7 standards and future markets for seafood products.

8 (f) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
9 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
10 appropriated from the power cost equalization endowment fund (42.45.070(a)) to the
11 Department of Commerce, Community, and Economic Development, Alaska Energy
12 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.

13 (g) The amount of federal receipts received for the reinsurance program under
14 AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of
15 Commerce, Community, and Economic Development, division of insurance, for the
16 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021,
17 June 30, 2022, and June 30, 2023.

18 (h) The sum of \$309,090 is appropriated from the civil legal services fund
19 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
20 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
21 fiscal year ending June 30, 2020.

22 (i) The amount of federal receipts received for the agricultural trade promotion
23 program of the United States Department of Agriculture during the fiscal year ending June 30,
24 2020, estimated to be \$5,497,900, is appropriated to the Department of Commerce,
25 Community, and Economic Development, Alaska Seafood Marketing Institute, for
26 agricultural trade promotion for the fiscal years ending June 30, 2020, June 30, 2021, and
27 June 30, 2022.

28 * **Sec. 22.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. An
29 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
30 year ending June 30, 2020, estimated to be \$488,200, is appropriated to the Department of
31 Education and Early Development to be distributed as grants to school districts according to

1 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
 2 (D) for the fiscal year ending June 30, 2020.

3 * **Sec. 23.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
 4 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
 5 ending June 30, 2019, estimated to be \$500,000, and deposited in the general fund is
 6 appropriated from the general fund to the Department of Fish and Game for payment in the
 7 fiscal year ending June 30, 2020, to the qualified regional dive fishery development
 8 association in the administrative area where the assessment was collected.

9 (b) After the appropriation made in sec. 33(s) of this Act, the remaining balance of the
 10 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
 11 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
 12 for sport fish operations for the fiscal year ending June 30, 2020.

13 * **Sec. 24.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount
 14 necessary to purchase vaccines through the statewide immunization program under
 15 AS 18.09.200, estimated to be \$12,500,000, not to exceed the balance of the vaccine
 16 assessment account (AS 18.09.230), is appropriated from the vaccine assessment account
 17 (AS 18.09.230) to the Department of Health and Social Services, public health, epidemiology,
 18 for the fiscal year ending June 30, 2020.

19 * **Sec. 25.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
 20 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
 21 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
 22 the additional amount necessary to pay those benefit payments is appropriated for that
 23 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
 24 Department of Labor and Workforce Development, workers' compensation benefits guaranty
 25 fund allocation, for the fiscal year ending June 30, 2020.

26 (b) If the amount necessary to pay benefit payments from the second injury fund
 27 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 28 additional amount necessary to make those benefit payments is appropriated for that purpose
 29 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
 30 Development, second injury fund allocation, for the fiscal year ending June 30, 2020.

31 (c) If the amount necessary to pay benefit payments from the fishermen's fund

(AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2020.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2020, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2020.

*** Sec. 26. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019, estimated to be \$11,185, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2020.

*** Sec. 27. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2020.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the

1 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
2 for the fiscal year ending June 30, 2020.

3 (d) Federal receipts received for fire suppression during the fiscal year ending
4 June 30, 2020, estimated to be \$8,500,000, are appropriated to the Department of Natural
5 Resources for fire suppression activities for the fiscal year ending June 30, 2020.

6 * **Sec. 28.** DEPARTMENT OF REVENUE. The amount determined to be available in the
7 Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) for purchases,
8 refunds, or payments under AS 43.55.028, estimated to be \$700,000,000, is appropriated from
9 the Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) to the
10 Department of Revenue, office of the commissioner, for the purpose of making purchases,
11 refunds, or payments under AS 43.55.028 for the fiscal year ending June 30, 2020.

12 * **Sec. 29.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
13 general fund to the Office of the Governor, division of elections, for costs associated with
14 conducting the statewide primary and general elections for the fiscal years ending June 30,
15 2020, and June 30, 2021.

16 * **Sec. 30.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
17 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
18 fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending
19 June 30, 2020, to the agency authorized by law to generate the revenue, from the funds and
20 accounts in which the payments received by the state are deposited. In this subsection,
21 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

22 (b) The amount necessary to compensate the provider of bankcard or credit card
23 services to the state during the fiscal year ending June 30, 2020, is appropriated for that
24 purpose for the fiscal year ending June 30, 2020, to each agency of the executive, legislative,
25 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
26 goods, and services provided by that agency on behalf of the state, from the funds and
27 accounts in which the payments received by the state are deposited.

28 * **Sec. 31.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
29 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
30 during the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated from the
31 general fund to the Department of Revenue for payment of the interest on those notes for the

fiscal year ending June 30, 2020.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2020.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2020, estimated to be \$3,094,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2020, estimated to be \$2,006,000, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,517,365 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,219,025
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	712,513
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	166,400
(small boat harbor)	
(C) City of Valdez (harbor renovations)	210,375
(D) Aleutians East Borough/Akutan	215,308

1	(small boat harbor)	
2	(E) Fairbanks North Star Borough	333,193
3	(Eielson AFB Schools, major	
4	maintenance and upgrades)	
5	(F) City of Unalaska (Little South America	365,695
6	(LSA) Harbor)	
7	(3) Alaska Energy Authority	
8	(A) Kodiak Electric Association	943,676
9	(Nyman combined cycle cogeneration plant)	
10	(B) Copper Valley Electric Association	351,180
11	(cogeneration projects)	

12 (f) The amount necessary for payment of lease payments and trustee fees relating to
 13 certificates of participation issued for real property for the fiscal year ending June 30, 2020,
 14 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee
 15 for that purpose for the fiscal year ending June 30, 2020.

16 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 17 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 18 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 19 2020.

20 (h) The following amounts are appropriated to the state bond committee from the
 21 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

22 (1) the sum of \$100,084 from the investment earnings on the bond proceeds
 23 deposited in the capital project funds for the series 2009A general obligation bonds, for
 24 payment of debt service and accrued interest on outstanding State of Alaska general
 25 obligation bonds, series 2009A;

26 (2) the sum of \$5,900,000 from the State of Alaska general obligation bonds
 27 held in the 2009 series A construction fund, for payment of debt service and accrued interest
 28 on outstanding State of Alaska general obligation bonds, series 2009A;

29 (3) the amount necessary for payment of debt service and accrued interest on
 30 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
 31 in (1) and (2) of this subsection, estimated to be \$1,915,116, from the general fund for that

1 purpose;

2 (4) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
4 \$2,194,004, from the amount received from the United States Treasury as a result of the
5 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
6 on the series 2010A general obligation bonds;

7 (5) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
9 in (4) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

10 (6) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
12 \$2,227,757, from the amount received from the United States Treasury as a result of the
13 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
14 interest subsidy payments due on the series 2010B general obligation bonds;

15 (7) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
17 (6) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

18 (8) the sum of \$35,979 from the State of Alaska general obligation bonds,
19 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
20 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2012A;

22 (9) the amount necessary, estimated to be \$17,599,200, for payment of debt
23 service and accrued interest on outstanding State of Alaska general obligation bonds, series
24 2012A, from the general fund for that purpose;

25 (10) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
27 from the amount received from the United States Treasury as a result of the American
28 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
29 subsidy payments due on the series 2013A general obligation bonds;

30 (11) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made

1 in (10) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

2 (12) the sum of \$506,545 from the investment earnings on the bond proceeds
3 deposited in the capital project funds for the series 2013B general obligation bonds, for
4 payment of debt service and accrued interest on outstanding State of Alaska general
5 obligation bonds, series 2013B;

6 (13) the sum of \$5,500,000 from the State of Alaska general obligation bond
7 proceeds held in the 2013 series B construction fund (AY3Z), for payment of debt service and
8 accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

9 (14) the balance remaining of the 2010 series C construction fund, estimated to
10 be \$188,500, from the State of Alaska general obligation bond proceeds held in the 2010
11 series C construction fund, for payment of debt service and accrued interest on outstanding
12 State of Alaska general obligation bonds, series 2013B;

13 (15) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
15 in (12) - (14) of this subsection, estimated to be \$9,974,505, from the general fund for that
16 purpose;

17 (16) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
19 \$4,721,250, from the general fund for that purpose;

20 (17) the sum of \$9,846 from the State of Alaska general obligation bonds,
21 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
22 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2016A;

24 (18) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
26 in (17) of this subsection, estimated to be \$10,945,029, from the general fund for that purpose;

27 (19) the sum of \$1,632,081, from the investment earnings on the bond
28 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
29 for payment of debt service and accrued interest on outstanding State of Alaska general
30 obligation bonds, series 2016B;

31 (20) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
2 (19) of this subsection, estimated to be \$9,168,044, from the general fund for that purpose;

3 (21) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2019A, estimated to be
5 \$5,000,000, from the general fund for that purpose;

6 (22) the amount necessary for payment of trustee fees on outstanding State of
7 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
8 2015B, 2016A, 2016B, and 2019A, estimated to be \$3,000, from the general fund for that
9 purpose;

10 (23) the amount necessary for the purpose of authorizing payment to the
11 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
12 bonds, estimated to be \$200,000, from the general fund for that purpose;

13 (24) if the proceeds of state general obligation bonds issued are temporarily
14 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
15 amount necessary to prevent this cash deficiency, from the general fund, contingent on
16 repayment to the general fund as soon as additional state general obligation bond proceeds
17 have been received by the state; and

18 (25) if the amount necessary for payment of debt service and accrued interest
19 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
20 this subsection, the additional amount necessary to pay the obligations, from the general fund
21 for that purpose.

22 (i) The following amounts are appropriated to the state bond committee from the
23 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

24 (1) the amount necessary for debt service on outstanding international airports
25 revenue bonds, estimated to be \$9,450,000, from the collection of passenger facility charges
26 approved by the Federal Aviation Administration at the Alaska international airports system;

27 (2) the amount necessary for debt service and trustee fees on outstanding
28 international airports revenue bonds, estimated to be \$398,820, from the amount received
29 from the United States Treasury as a result of the American Recovery and Reinvestment Act
30 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
31 general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payments made in (1) and (2) of this subsection, estimated to be \$20,765,339, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(j) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2020, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(k) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(l) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,373,288, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

(m) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be \$6,136,800, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds for the fiscal year ending June 30, 2020.

(n) The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be \$97,820,500, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2020, from the following sources:

(1) \$16,500,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this

subsection, estimated to be \$81,320,500, from the general fund.

(o) The amount necessary to pay expenses incident to the sale and issuance of general obligation bonds for transportation projects, estimated to be \$750,000, is appropriated from the 2012 state transportation project fund to the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

* **Sec. 32. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment account under AS 18.09.230, receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2020, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2020, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2020, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 33. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

1 (3) fees collected under AS 28.10.421(d) for the issuance of special request
2 Alaska children's trust license plates, less the cost of issuing the license plates.

3 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
4 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
5 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
6 June 30, 2020, less the amount of those program receipts appropriated to the Department of
7 Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated
8 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

9 (c) The amount of federal receipts received for disaster relief during the fiscal year
10 ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund
11 (AS 26.23.300(a)).

12 (d) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
13 fund (AS 26.23.300(a)).

14 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
15 to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

16 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
17 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
18 ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank
19 authority reserve fund (AS 44.85.270(a)).

20 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
21 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
22 amount equal to the amount drawn from the reserve is appropriated from the general fund to
23 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

24 (h) The sum of \$30,000,000 is appropriated from the general fund to the community
25 assistance fund (AS 29.60.850).

26 (i) The amount necessary to fund the total amount for the fiscal year ending June 30,
27 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b)
28 is appropriated from the general fund to the public education fund (AS 14.17.300).

29 (j) The amount necessary to fund transportation of students under AS 14.09.010 for
30 the fiscal year ending June 30, 2021, is appropriated from the general fund to the public
31 education fund (AS 14.17.300).

1 (k) The sum of \$39,389,000 is appropriated from the general fund to the regional
2 educational attendance area and small municipal school district school fund
3 (AS 14.11.030(a)).

4 (l) The amount necessary to pay medical insurance premiums for eligible surviving
5 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
6 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
7 fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general
8 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

9 (m) The amount of federal receipts awarded or received for capitalization of the
10 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less
11 the amount expended for administering the loan fund and other eligible activities, estimated to
12 be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund
13 (AS 46.03.032(a)).

14 (n) The amount necessary to match federal receipts awarded or received for
15 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
16 June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund
17 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

18 (o) The amount of federal receipts awarded or received for capitalization of the
19 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020,
20 less the amount expended for administering the loan fund and other eligible activities,
21 estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water
22 fund (AS 46.03.036(a)).

23 (p) The amount necessary to match federal receipts awarded or received for
24 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
25 ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water
26 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

27 (q) The amount received under AS 18.67.162 as program receipts, estimated to be
28 \$70,000, including donations and recoveries of or reimbursement for awards made from the
29 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020,
30 is appropriated to the crime victim compensation fund (AS 18.67.162).

31 (r) The sum of \$2,115,000 is appropriated from that portion of the dividend fund

(AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(s) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020, estimated to be \$4,069,200, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(t) After the appropriations made in sec. 23(b) of this Act and (s) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020.

(u) If the amount appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (t) of this section is less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020, federal receipts equal to the lesser of \$102,000 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020.

(v) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

*** Sec. 34. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 2 AS 37.05.530(g)(1) and (2); and

3 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 4 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
 5 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
 6 AS 37.05.530(g)(3).

7 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
 8 Education for the fiscal year ending June 30, 2020, are appropriated to the origination fee
 9 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
 10 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

11 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
 12 System during the fiscal year ending June 30, 2018, estimated to be \$309,090, is appropriated
 13 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
 14 making appropriations from the fund to organizations that provide civil legal services to low-
 15 income individuals.

16 (d) The following amounts are appropriated to the oil and hazardous substance release
 17 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 18 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

19 (1) the balance of the oil and hazardous substance release prevention
 20 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be
 21 \$1,200,000, not otherwise appropriated by this Act;

22 (2) the amount collected for the fiscal year ending June 30, 2019, estimated to
 23 be \$7,410,000, from the surcharge levied under AS 43.55.300; and

24 (3) the amount collected for the fiscal year ending June 30, 2019, estimated to
 25 be \$6,200,000, from the surcharge levied under AS 43.40.005.

26 (e) The following amounts are appropriated to the oil and hazardous substance release
 27 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
 28 and response fund (AS 46.08.010(a)) from the following sources:

29 (1) the balance of the oil and hazardous substance release response mitigation
 30 account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not
 31 otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2019, from the surcharge levied under AS 43.55.201, estimated to be \$1,852,500.

(f) The sum of \$454,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

(g) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(h) The unexpended and unobligated balance on June 30, 2019, estimated to be \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(i) The unexpended and unobligated balance on June 30, 2019, estimated to be \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(j) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(k) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

(l) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(m) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$244,100, is appropriated to the education endowment fund (AS 43.23.220).

* **Sec. 35. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$159,055,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.

(b) The sum of \$141,129,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2020.

(c) The sum of \$5,010,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2020.

(d) The sum of \$860,686 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2020.

(e) The sum of \$1,881,360 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2020.

(f) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

1 * **Sec. 36. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
 2 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
 3 for public officials, officers, and employees of the executive branch, Alaska Court System
 4 employees, employees of the legislature, and legislators and to implement the monetary terms
 5 for the fiscal year ending June 30, 2020, of the following ongoing collective bargaining
 6 agreements:

- 7 (1) Alaska State Employees Association, for the general government unit;
- 8 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
 9 teachers of Mt. Edgecumbe High School;
- 10 (3) Confidential Employees Association, representing the confidential unit;
- 11 (4) Public Safety Employees Association, representing the regularly
 12 commissioned public safety officers unit;
- 13 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 14 (6) Alaska Public Employees Association, for the supervisory unit;
- 15 (7) Alaska Correctional Officers Association, representing the correctional
 16 officers unit.

17 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
 18 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
 19 2020, for university employees who are not members of a collective bargaining unit and to
 20 implement the monetary terms for the fiscal year ending June 30, 2020, of the following
 21 collective bargaining agreements:

- 22 (1) Fairbanks Firefighters Union, IAFF Local 1324;
- 23 (2) United Academic - Adjuncts - American Association of University
 24 Professors, American Federation of Teachers;
- 25 (3) United Academics - American Association of University Professors,
 26 American Federation of Teachers.

27 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 28 the membership of the respective collective bargaining unit, the appropriations made in this
 29 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
 30 the amount for that collective bargaining agreement, and the corresponding funding source
 31 amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 37. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2020:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2019	\$21,700,000
Fishery resource landing tax (AS 43.77)	2019	6,700,000
Electric and telephone cooperative tax (AS 10.25.570)	2020	4,600,000
Liquor license fee (AS 04.11)	2020	900,000
Cost recovery fisheries (AS 16.10.455)	2020	0

(b) The amount necessary, estimated to be \$136,600, to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2020, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), estimated to be \$21,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2020.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to

AS 43.52.230(b), the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 38. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2020, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

*** Sec. 39.** Section 27(c), ch. 19, SLA 2018, is repealed.

*** Sec. 40. LAPSE EXTENSIONS.** (a) The appropriation made in sec. 2, ch. 17, SLA 2018, page 42, lines 23 - 27 (HB 214 Bree's Law; dating violence programs, Department of Education and Early Development, education support and admin services, student and school achievement - \$263,300) lapses June 30, 2020.

(b) The appropriation made in sec. 2, ch. 17, SLA 2018, page 44, lines 20 - 24 (HB 331 Tax Credit Cert. Bond Corp; Royalties, debt service, oil and gas tax credits financing - \$27,000,000) lapses June 30, 2020.

*** Sec. 41. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 14, 19(b), (d) - (g), (i), and (j), 20(c) and (d), 31(c) and (d), 33, 34, and 35(a) - (d) of this Act are for the capitalization of funds and do not lapse.

*** Sec. 42. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2019 program receipts or the unexpended and unobligated balance on June 30, 2019, of a specified account are retroactive to June 30, 2019, solely for the purpose of carrying forward a prior fiscal year balance.

(b) If secs. 10(a), 14, 39, 40, and 43 of this Act take effect after June 30, 2019, secs. 10(a), 14, 39, 40, and 43 of this Act are retroactive to June 30, 2019.

(c) If secs. 4 - 6, 8, 9, 10(b), 11 - 13, and 15 of this Act take effect after May 1, 2019, secs. 4 - 6, 8, 9, 10(b), 11 - 13, and 15 of this Act are retroactive to May 1, 2019.

*** Sec. 43. CONTINGENCY.** If the amount of the appropriation made in sec. 29(c), ch. 17, SLA 2018, is insufficient to cover the appropriation from the general fund made in sec. 14 of this Act, the appropriation made in sec. 14 of this Act is reduced by the amount of the shortfall.

- 1 * **Sec. 44.** Section 42 of this Act takes effect immediately under AS 01.10.070(c).
- 2 * **Sec. 45.** Sections 4 - 6, 8, 9, 10(b), 11 - 13, and 15 of this Act take effect May 1, 2019.
- 3 * **Sec. 46.** Sections 10(a), 14, 39, 40, and 43 of this Act take effect June 30, 2019.
- 4 * **Sec. 47.** Sections 33(i) and (j) of this Act take effect July 1, 2020.
- 5 * **Sec. 48.** Except as provided in secs. 44 - 47 of this Act, this Act takes effect July 1, 2019.