

1 AN ACT relating to appropriations and revenue measures providing financing and
2 conditions for the operations, maintenance, support, and functioning of the government of
3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,
4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

6 ➔Section 1. The State/Executive Branch Budget is as follows:

7 **PART I**

8 **OPERATING BUDGET**

9 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
10 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the
11 fiscal year beginning July 1, 2019, and ending June 30, 2020, for the fiscal year beginning
12 July 1, 2020, and ending June 30, 2021, and for the fiscal year beginning July 1, 2021,
13 and ending June 30, 2022, the following discrete sums, or so much thereof as may be
14 necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each
15 appropriation is made by source of respective fund or funds accounts. Appropriations for
16 the following officers, cabinets, departments, boards, commissions, institutions,
17 subdivisions, agencies, and budget units of the state government, and any and all other
18 activities of the government of the Commonwealth, are subject to the provisions of
19 Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the
20 conditions and procedures set forth in this Act.

21 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund
22 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts
23 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated
24 in duplication.

25 **A. GENERAL GOVERNMENT**

26 **Budget Units**

27 **1. OFFICE OF THE GOVERNOR**

1		2020-21	2021-22
2	General Fund	6,972,400	7,057,300
3	Restricted Funds	294,700	294,700
4	Federal Funds	900,000	500,000
5	TOTAL	8,167,100	7,852,000
6	2. OFFICE OF STATE BUDGET DIRECTOR		
7		2020-21	2021-22
8	General Fund	3,739,900	3,790,200
9	Restricted Funds	164,500	261,400
10	TOTAL	3,904,400	4,051,600
11	3. HOMELAND SECURITY		
12		2020-21	2021-22
13	General Fund	265,500	268,400
14	Restricted Funds	1,361,800	1,361,800
15	Federal Funds	4,096,200	4,096,200
16	Road Fund	321,600	324,900
17	TOTAL	6,045,100	6,051,300
18	4. DEPARTMENT OF VETERANS' AFFAIRS		
19		2020-21	2021-22
20	General Fund	27,182,800	27,710,700
21	Restricted Funds	68,593,900	66,824,300
22	TOTAL	95,776,700	94,535,000

23 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans
 24 Centers are authorized to continue the weekend and holiday premium pay incentive for
 25 the 2020-2022 fiscal biennium.

26 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The
 27 Commissioner of the Department of Veterans' Affairs may approve travel and per diem

1 expenses incurred when Kentucky residents who have been awarded the Congressional
 2 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of
 3 Kentucky.

4 **(3) Debt Service:** Included in the above General Fund appropriation is \$105,000
 5 in fiscal year 2020-2021 and \$210,000 in fiscal year 2021-2022 for new debt service to
 6 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

7 **5. GOVERNOR'S OFFICE OF AGRICULTURAL POLICY**

8		2020-21	2021-22
9	General Fund (Tobacco)	34,594,800	34,968,800
10	Restricted Funds	100,000	100,000
11	TOTAL	34,694,800	35,068,800

12 **(1) Kentucky Agricultural Finance Corporation:** Notwithstanding KRS
 13 247.978(2), the total amount of principal which a qualified applicant may owe the
 14 Kentucky Agricultural Finance Corporation at any one time shall not exceed \$5,000,000.

15 **(2) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
 16 and from the allocation provided therein, counties that are allocated in excess of \$20,000
 17 annually may provide up to four percent of the individual county allocation, not to exceed
 18 \$15,000 annually, to the county council in that county for administrative costs.

19 **(3) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
 20 General Fund (Tobacco) appropriation is \$14,279,200 in fiscal year 2020-2021 and
 21 \$14,433,600 in fiscal year 2021-2022 for the counties account as specified in KRS
 22 248.703(1)(a).

23 **6. KENTUCKY INFRASTRUCTURE AUTHORITY**

24		2020-21	2021-22
25	General Fund	1,513,700	2,199,900
26	Restricted Funds	33,100,900	33,118,800
27	Federal Funds	29,381,900	29,381,900

1 TOTAL 63,996,500 64,700,600

2 **(1) Administrative Fee on Infrastructure for Economic Development Fund**

3 **Projects:** A one-half of one percent administrative fee is authorized to be paid to the
 4 Kentucky Infrastructure Authority for the administration of each project funded by the
 5 Infrastructure for Economic Development Fund for Coal-Producing Counties and the
 6 Infrastructure for Economic Development Fund for Tobacco Counties. These
 7 administrative fees shall be paid, upon inception of the project, out of the fund from
 8 which the project was allocated.

9 **(2) Debt Service:** Included in the above General Fund appropriation is \$360,000
 10 in fiscal year 2020-2021 and \$1,042,000 in fiscal year 2021-2022 for new debt service to
 11 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

12 **7. MILITARY AFFAIRS**

	2020-21	2021-22
13 General Fund	15,347,600	15,473,500
14 Restricted Funds	38,642,500	38,642,500
15 Federal Funds	86,329,900	86,329,900
16 TOTAL	140,320,000	140,445,900

17 **(1) Kentucky National Guard:** Included in the above General Fund
 18 appropriation is \$4,500,000 in each fiscal year to be expended, subject to the conditions
 19 and procedures provided in this Act, which are required as a result of the Governor's
 20 declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the
 21 Kentucky National Guard to active duty when an emergency or exigent situation has been
 22 declared to exist by the Governor. Any portion of the \$4,500,000 not expended shall lapse
 23 to the General Fund at the end of each fiscal year. In the event that costs for Governor-
 24 declared emergencies or the Governor's call of the Kentucky National Guard for
 25 emergencies or exigent situations exceed \$4,500,000 annually, the costs shall be deemed
 26 necessary government expenses and shall be paid from the General Fund Surplus Account
 27

(KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(2) Disaster or Emergency Aid Funds: There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures in this Act, which are required to match federal aid for which the state would be eligible in the event of a presidentially declared disaster or emergency. These necessary funds shall be made available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

8. COMMISSION ON HUMAN RIGHTS

	2020-21	2021-22
General Fund	2,309,200	2,342,600
Restricted Funds	10,000	10,000
Federal Funds	245,000	245,000
TOTAL	2,564,200	2,597,600

9. COMMISSION ON WOMEN

	2020-21	2021-22
General Fund	357,500	357,500

10. DEPARTMENT FOR LOCAL GOVERNMENT

	2020-21	2021-22
General Fund	10,629,700	10,711,900
Restricted Funds	888,700	888,700
Federal Funds	46,227,500	46,227,500
TOTAL	57,745,900	57,828,100

11. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND

	2020-21	2021-22
General Fund	35,275,200	29,583,300

(1) Coal Severance Tax Transfers: Notwithstanding KRS 42.4582, all of the severance and processing taxes on coal collected annually, except items described in

1 subsection (2) below, shall be transferred to the Local Government Economic Assistance
2 Fund. Transfers to the Local Government Economic Assistance Fund shall be made
3 quarterly, based upon the revenue estimates prevailing at the time each quarterly transfer
4 is due, except the last quarterly transfer shall be made after the close of the fiscal year
5 accounting records, and shall be adjusted to provide the balance of the annual transfer
6 required by this section.

7 **(2) Coal Severance Tax Collections Calculations and Transfers:** The above
8 appropriations from the General Fund are based on the official estimate presented by the
9 Office of State Budget Director.

10 Notwithstanding KRS 42.450 to 42.495, coal severance tax collections during the
11 2020-2022 fiscal biennium shall first be allocated to the following programs or purposes
12 on a quarterly basis:

13 (a) Kentucky Infrastructure Authority: An annual appropriation of \$370,000 in
14 each fiscal year is appropriated as General Fund moneys to the Kentucky Infrastructure
15 Authority budget unit for Local Government Economic Development Fund project
16 administration costs;

17 (b) Department for Local Government: An annual appropriation of \$669,700 in
18 each fiscal year is appropriated as General Fund moneys to the Department for Local
19 Government budget unit for Local Economic Development Fund project administration
20 costs;

21 (c) Debt Service: An annual appropriation of 100 percent of the debt service
22 necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173,
23 2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1,
24 in the amount of \$26,210,600 in fiscal year 2020-2021 and \$24,784,800 in fiscal year
25 2021-2022 is appropriated for that purpose;

26 (d) Osteopathic Medicine Scholarship Program: Notwithstanding KRS
27 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship

1 Program within the Kentucky Higher Education Assistance Authority;

2 (e) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers
3 shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky
4 Higher Education Assistance Authority; and

5 (f) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS 42.453,
6 no transfers shall be made to the Kentucky Coal Fields Endowment Authority.

7 **12. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

	2020-21	2021-22
8		
9 General Fund	-0-	-0-

10 (1) **Coal Severance Tax Transfers:** Notwithstanding KRS 42.4582, no funds are
11 provided to the Local Government Economic Development Fund.

12 **13. AREA DEVELOPMENT FUND**

	2020-21	2021-22
13		
14 General Fund	-0-	-0-

15 (1) **Area Development Fund:** Notwithstanding KRS 42.345 to 42.370 and
16 48.185, or any statute to the contrary, no funding is provided for the Area Development
17 Fund.

18 **14. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND**

	2020-21	2021-22
19		
20 Restricted Funds	6,000,000	6,000,000

21 **15. EXECUTIVE BRANCH ETHICS COMMISSION**

	2020-21	2021-22
22		
23 General Fund	590,900	603,300
24 Restricted Funds	420,000	420,000
25 TOTAL	1,010,900	1,023,300

26 **16. SECRETARY OF STATE**

	2020-21	2021-22
27		

1	General Fund	2,418,700	2,461,600
2	Restricted Funds	2,681,200	2,681,200
3	Federal Funds	221,400	221,400
4	TOTAL	5,321,300	5,364,200

5 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
6 Restricted Funds may be used for the continuation of current activities within the Office
7 of the Secretary of State.

8 **17. BOARD OF ELECTIONS**

9		2020-21	2021-22
10	General Fund	6,245,600	3,379,200
11	Restricted Funds	246,000	246,000
12	Federal Funds	2,494,300	1,829,800
13	TOTAL	8,985,900	5,455,000

14 **(1) Cost of Elections:** Costs associated with special elections, KRS 117.345(2)
15 costs associated with additional precincts with a voting machine, KRS 117.343 costs for
16 additional registered voters, and KRS 116.145 costs for additional new registered voters
17 shall be deemed a necessary government expense and shall be paid from the General
18 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
19 48.705). Any reimbursements authorized as a necessary government expense according to
20 the above provisions shall be at the same rates as those established by the State Board of
21 Elections.

22 **18. REGISTRY OF ELECTION FINANCE**

23		2020-21	2021-22
24	General Fund	1,597,700	1,618,500

25 **19. ATTORNEY GENERAL**

26		2019-20	2020-21	2021-22
27	General Fund (Tobacco)	-0-	150,000	150,000

1	General Fund	135,000	12,774,300	12,946,000
2	Restricted Funds	-0-	18,102,300	17,988,800
3	Federal Funds	-0-	5,000,600	5,071,600
4	TOTAL	135,000	36,027,200	36,156,400

5 **(1) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
6 \$150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
7 to the Attorney General for the state's diligent enforcement of noncompliant
8 nonparticipating manufacturers.

9 **(2) Expert Witnesses:** In addition to such funds as may be appropriated, the
10 Office of the Attorney General may request from the Finance and Administration Cabinet,
11 as a necessary government expense, such funds as may be necessary for expert witnesses.
12 Upon justification of the request, the Finance and Administration Cabinet shall provide
13 up to \$275,000 for the 2020-2022 fiscal biennium for this purpose to the Office of the
14 Attorney General from the General Fund Surplus Account (KRS 48.700) or the Budget
15 Reserve Trust Fund Account (KRS 48.705). Without charge, the Department of Insurance
16 shall provide the Office of the Attorney General any available information to assist in the
17 preparation of a rate hearing pursuant to KRS 304.17A-095. Expenditures under this
18 subsection shall be reported to the Interim Joint Committee on Appropriations and
19 Revenue by August 1 of each year.

20 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or
21 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial
22 System who has been appointed to a permanent full-time position under KRS Chapter
23 18A shall be credited annual and sick leave based on service credited under the Kentucky
24 Retirement Systems solely for the purpose of computation of sick and annual leave. This
25 provision shall only apply to any new appointment or current employee as of July 1,
26 1998.

27 **(4) Compensatory Leave Conversion to Sick Leave:** If the Office of the

Attorney General determines that internal budgetary pressures warrant further austerity measures, the Attorney General may institute a policy to suspend payment of 50-hour blocks of compensatory time for those attorneys who have accumulated 240 hours of compensatory time and instead convert those hours to sick leave.

(5) Operations of the Office of the Attorney General: Notwithstanding KRS 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the operations of the Office of the Attorney General.

(6) Purdue Pharma Settlement Funds: In each fiscal year of the biennium, the Attorney General, after payment of attorney's fees and expenses, shall transfer \$1,500,000 of the settlement funds resulting from the suit against Purdue Pharma, et al. to the Justice Administration budget unit for the Operation UNITE Program.

20. UNIFIED PROSECUTORIAL SYSTEM

(1) Prosecutors Advisory Council Administrative Functions: The Prosecutors Advisory Council shall approve compensation for employees of the Unified Prosecutorial System subject to the appropriations in this Act.

a. Commonwealth's Attorneys

	2020-21	2021-22
General Fund	66,182,500	67,509,800
Restricted Funds	6,118,200	6,134,800
Federal Funds	756,800	777,800
TOTAL	73,057,500	74,422,400

b. County Attorneys

	2020-21	2021-22
General Fund	56,865,400	57,986,200
Restricted Funds	958,400	963,300
Federal Funds	1,025,200	1,032,600
TOTAL	58,849,000	59,982,100

1 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

2		2020-21	2021-22
3	General Fund	123,047,900	125,496,000
4	Restricted Funds	7,076,600	7,098,100
5	Federal Funds	1,782,000	1,810,400
6	TOTAL	131,906,500	134,404,500

7 **21. TREASURY**

8		2020-21	2021-22
9	General Fund	2,543,000	2,582,100
10	Restricted Funds	1,851,200	1,854,400
11	Federal Funds	1,257,400	1,256,500
12	Road Fund	250,600	250,600
13	TOTAL	5,902,200	5,943,600

14 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds
 15 appropriation is \$1,851,200 in fiscal year 2020-2021 and \$1,854,400 in fiscal year 2021-
 16 2022 from the Unclaimed Property Fund to provide funding for services performed by the
 17 Unclaimed Property Division of the Department of the Treasury.

18 **22. AGRICULTURE**

19		2020-21	2021-22
20	General Fund (Tobacco)	500,000	500,000
21	General Fund	16,608,300	18,814,200
22	Restricted Funds	14,379,400	12,441,500
23	Federal Funds	8,689,400	8,689,400
24	TOTAL	40,177,100	40,445,100

25 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580,
 26 funds may be expended in support of the operations of the Department of Agriculture.

27 **(2) Farms to Foodbanks:** Included in the above General Fund (Tobacco)

1 appropriation is \$500,000 in each year of the 2020-2022 fiscal biennium to support the
 2 Farms to Food Banks Program to benefit both Kentucky farmers and the needy by
 3 providing fresh, locally grown produce to food pantries.

4 **23. AUDITOR OF PUBLIC ACCOUNTS**

5		2020-21	2021-22
6	General Fund	5,965,300	6,033,300
7	Restricted Funds	11,963,200	11,963,200
8	TOTAL	17,928,500	17,996,500

9 **(1) Auditor's Scholarships:** Notwithstanding KRS 43.200, no funding is
 10 provided for Auditor's scholarships.

11 **(2) Audit Services Contracts:** No state agency shall enter into any contract with
 12 a nongovernmental entity for audit services unless the Auditor of Public Accounts has
 13 declined in writing to perform the audit or has failed to respond within 30 days of receipt
 14 of a written request for such services. The agency's request for audit services shall
 15 include a comprehensive statement of the scope and nature of the proposed audit.

16 **(3) Compensatory Leave Conversion to Sick Leave:** If the Auditor of Public
 17 Accounts determines that internal budgetary pressures warrant further austerity measures,
 18 the State Auditor may institute a policy to suspend payment of 50-hour blocks of
 19 compensatory time for those employees who have accumulated 240 hours of
 20 compensatory time and instead convert those hours to sick leave.

21 **(4) Charges for Federal, State, and Local Audits:** Any additional expenses
 22 incurred by the Auditor of Public Accounts for required audits of Federal Funds shall be
 23 charged to the government or agency that is the subject of the audit. The Auditor of
 24 Public Accounts receives General Fund appropriations for audits of the statewide systems
 25 of personnel and payroll, cash and investments, revenue collection, and the state
 26 accounting system. Any expenses incurred by the Auditor of Public Accounts for any
 27 other audits shall be charged to the agency that is the subject of such audit. The Auditor

1 of Public Accounts shall maintain a record of all time and expenses for each audit or
2 investigation.

3 Any expenses incurred by the Auditor of Public Accounts for auditing individual
4 governmental entities when mandated by a legislative committee shall be charged to the
5 agency or entity receiving audit services.

6 **24. PERSONNEL BOARD**

7		2020-21	2021-22
8	Restricted Funds	878,700	909,200

9 **(1) Personnel Board Operating Assessment:** Each agency of the Executive
10 Branch with employees covered by KRS Chapter 18A shall be assessed each fiscal year
11 the amount required for the operation of the Personnel Board. The agency assessment
12 shall be determined by the Secretary of the Finance and Administration Cabinet based on
13 the authorized full-time positions of each agency on July 1 of each year of the biennium.
14 The Secretary of the Finance and Administration Cabinet shall collect the assessment.

15 **25. KENTUCKY RETIREMENT SYSTEMS**

16		2020-21	2021-22
17	Restricted Funds	49,058,300	49,496,600

18 **26. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

19 **a. Accountancy**

20		2020-21	2021-22
21	Restricted Funds	674,900	681,400

22 **b. Certification of Alcohol and Drug Counselors**

23		2020-21	2021-22
24	Restricted Funds	180,200	180,200

25 **c. Applied Behavior Analysis Licensing**

26		2020-21	2021-22
27	Restricted Funds	39,600	39,600

1	d. Architects		
2		2020-21	2021-22
3	Restricted Funds	475,800	470,700
4	e. Certification for Professional Art Therapists		
5		2020-21	2021-22
6	Restricted Funds	11,200	11,200
7	f. Barbering		
8		2020-21	2021-22
9	Restricted Funds	466,900	472,000
10	g. Chiropractic Examiners		
11		2020-21	2021-22
12	Restricted Funds	377,900	377,900
13	h. Dentistry		
14		2020-21	2021-22
15	Restricted Funds	943,000	951,600
16	i. Licensed Diabetes Educators		
17		2020-21	2021-22
18	Restricted Funds	29,300	29,300
19	j. Licensure and Certification for Dietitians and Nutritionists		
20		2020-21	2021-22
21	Restricted Funds	93,900	93,900
22	k. Embalmers and Funeral Directors		
23		2020-21	2021-22
24	Restricted Funds	498,800	504,100
25	l. Licensure for Professional Engineers and Land Surveyors		
26		2020-21	2021-22
27	Restricted Funds	1,775,900	1,794,800

1	m. Certification of Fee-Based Pastoral Counselors		
2		2020-21	2021-22
3	Restricted Funds	3,600	3,600
4	n. Registration for Professional Geologists		
5		2020-21	2021-22
6	Restricted Funds	109,000	109,000
7	o. Hairdressers and Cosmetologists		
8		2020-21	2021-22
9	Restricted Funds	1,941,900	1,963,500
10	p. Specialists in Hearing Instruments		
11		2020-21	2021-22
12	Restricted Funds	78,000	78,000
13	q. Interpreters for the Deaf and Hard of Hearing		
14		2020-21	2021-22
15	Restricted Funds	38,200	38,200
16	r. Examiners and Registration of Landscape Architects		
17		2020-21	2021-22
18	Restricted Funds	80,900	81,900
19	s. Licensure of Marriage and Family Therapists		
20		2020-21	2021-22
21	Restricted Funds	133,600	133,600
22	t. Licensure for Massage Therapy		
23		2020-21	2021-22
24	Restricted Funds	154,300	153,300
25	u. Medical Imaging and Radiation Therapy		
26		2020-21	2021-22
27	Restricted Funds	444,300	477,300

1	v. Medical Licensure		
2		2020-21	2021-22
3	Restricted Funds	3,559,100	3,580,300
4	w. Nursing		
5		2020-21	2021-22
6	Restricted Funds	8,950,600	9,083,300
7	x. Licensure for Nursing Home Administrators		
8		2020-21	2021-22
9	Restricted Funds	101,100	101,100
10	y. Licensure for Occupational Therapy		
11		2020-21	2021-22
12	Restricted Funds	211,600	211,600
13	z. Ophthalmic Dispensers		
14		2020-21	2021-22
15	Restricted Funds	71,400	71,400
16	aa. Optometric Examiners		
17		2020-21	2021-22
18	Restricted Funds	221,800	224,000
19	ab. Pharmacy		
20		2020-21	2021-22
21	Restricted Funds	2,579,800	2,611,600
22	ac. Physical Therapy		
23		2020-21	2021-22
24	Restricted Funds	677,100	685,100
25	ad. Podiatry		
26		2020-21	2021-22
27	Restricted Funds	46,500	46,500

1	ae. Private Investigators		
2		2020-21	2021-22
3	Restricted Funds	113,700	113,700
4	af. Licensed Professional Counselors		
5		2020-21	2021-22
6	Restricted Funds	310,800	310,800
7	ag. Prosthetics, Orthotics, and Pedorthics		
8		2020-21	2021-22
9	Restricted Funds	46,200	46,200
10	ah. Examiners of Psychology		
11		2020-21	2021-22
12	Restricted Funds	256,400	256,400
13	ai. Respiratory Care		
14		2020-21	2021-22
15	Restricted Funds	252,300	255,300
16	aj. Social Work		
17		2020-21	2021-22
18	Restricted Funds	372,800	376,900
19	ak. Speech-Language Pathology and Audiology		
20		2020-21	2021-22
21	Restricted Funds	222,900	222,900
22	al. Veterinary Examiners		
23		2020-21	2021-22
24	Restricted Funds	275,000	275,000
25	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND		
26	COMMISSIONS		
27		2020-21	2021-22

1	Restricted Funds	26,820,300	27,117,200
---	------------------	------------	------------

2 **27. KENTUCKY RIVER AUTHORITY**

3		2020-21	2021-22
4	General Fund	300,900	305,100
5	Restricted Funds	7,690,100	6,480,400
6	TOTAL	7,991,000	6,785,500

7 **(1) Water Withdrawal Fees:** The water withdrawal fees imposed by the
 8 Kentucky River Authority shall not be subject to state and local taxes. Notwithstanding
 9 KRS 151.710(10), Tier I water withdrawal fees shall be used to support the operations of
 10 the Authority and for contractual services for water supply and quality studies.

11 **28. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

12		2020-21	2021-22
13	General Fund	124,255,800	129,262,000

14 **(1) Debt Service:** Included in the above General Fund appropriation is
 15 \$1,943,800 in fiscal year 2020-2021 and \$8,099,100 in fiscal year 2021-2022 for new
 16 debt service to support bonds as set forth in Part II, Capital Projects Budget, of this Act.

17 **(2) Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.665,
 18 the School Facilities Construction Commission is authorized to make an additional
 19 \$100,000,000 in offers of assistance during the 2020-2022 biennium in anticipation of
 20 debt service availability during the 2022-2024 biennium. No bonded indebtedness based
 21 on the above amount is to be incurred during the 2020-2022 biennium.

22 **(3) Urgent Needs School Assistance:** If a school district receives an allotment
 23 for an Urgent Needs School authorized in 2014 Ky. Acts ch. 117, Part I, A., 28., (5), 2014
 24 Ky. Acts ch. 117, Part I, C., 1., (19)(b), 2016 Ky. Acts ch. 149, Part I, A., 28., (4) and (5),
 25 or 2018 Ky. Acts ch. 169, Part I, A., 27., (3) and subsequently, as a result of litigation or
 26 insurance, receives funds for the original facility, the school district shall reimburse the
 27 Commonwealth an amount equal to that received for such purposes. If the litigation or

insurance receipts are less than the amount received, the district shall reimburse the Commonwealth an amount equal to that received as a result of litigation or insurance less the district's costs and legal fees in securing the judgment or payment. Any funds received in this manner shall be deposited in the Budget Reserve Trust Fund Account (KRS 48.705).

29. TEACHERS' RETIREMENT SYSTEM

	2020-21	2021-22
General Fund	781,620,000	802,673,400
Restricted Funds	16,100,300	16,422,100
TOTAL	797,720,300	819,095,500

(1) Debt Service: Included in the above General Fund appropriation is \$51,660,000 in fiscal year 2020-2021 and \$33,015,900 in fiscal year 2021-2022 for debt service on previously issued bonds.

(2) Dependent Subsidy for All Retirees under age 65: Pursuant to KRS 161.675(4), health insurance supplement payments made by the retirement system shall not exceed the amount of the single coverage insurance premium.

30. APPROPRIATIONS NOT OTHERWISE CLASSIFIED

	2019-20	2020-21	2021-22
General Fund	4,500,000	14,526,400	14,526,400

(1) Funding Sources for Appropriations Not Otherwise Classified: Funds required to pay the costs of items included within Appropriations Not Otherwise Classified are appropriated. Any required expenditure over the above amounts is to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any available balance in either the Judgments budget unit appropriation or the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

The above appropriation is for the payment of Attorney General Expense, Kentucky

1 Claims Commission Award, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks
 2 Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort
 3 Cemetery, Police Officer, Firefighter, and National Guard and Reserve Survivor Benefits,
 4 Medical Malpractice Liability Insurance Reimbursement, and Blanket Employee Bonds.

5 **(2) Repayment of Awards or Judgments:** Funds are appropriated from the
 6 General Fund for the repayment of awards or judgments made by the Kentucky Claims
 7 Commission against departments, boards, commissions, and other agencies funded with
 8 appropriations out of the General Fund. However, awards under \$5,000 shall be paid
 9 from funds available for the operations of the agency.

10 **(3) Guardian Ad Litem Fees:** Included in the above appropriation is funding for
 11 fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732.
 12 The fee shall be fixed by the court and shall not exceed \$500.

13 **(4) Reissuance of Uncashed Checks:** Checks written by the State Treasurer and
 14 not cashed within the statutory period may be presented to the State Treasurer for
 15 reissuance in accordance with KRS 41.370.

16 **(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve**
 17 **Survivor Benefits:** Funds are appropriated for payment of benefits for survivors of state
 18 and local police officers, firefighters, and active duty National Guard and Reserve
 19 members in accordance with KRS 61.315 and for the cost of insurance premiums for
 20 firefighters as provided in KRS 95A.070.

21 **31. JUDGMENTS**

	2019-20	2020-21	2021-22
22 General Fund	16,900,000	22,500,000	22,500,000

23 **(1) Known Liabilities Against the Commonwealth:** The above appropriation is
 24 for the payment of judgments for known liabilities against the Commonwealth.

25 **(2) Payment of Judgments and Carry Forward of General Fund**
 26 **Appropriation Balance:** Notwithstanding KRS 45A.275, the payment of judgments, that
 27

1 exceed the above appropriation, as may be rendered against the Commonwealth by courts
 2 and orders of the State Personnel Board and, where applicable, shall be subject to KRS
 3 Chapter 45, and for the payment of medical malpractice judgments against the University
 4 of Kentucky and the University of Louisville in accordance with KRS 164.892 and
 5 164.941, the payment of costs relating to contracts that would result in a judgment and for
 6 the payment of judgments, audit adjustments, and excess billings to federal programs
 7 related to transfers from statewide internal service funds to the General Fund authorized
 8 in prior appropriations acts. Funds required to pay the costs of items included within the
 9 Judgments budget unit are appropriated, and any required expenditure over the above
 10 amounts is to be paid first from the General Fund Surplus Account (KRS 48.700), if
 11 available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to the
 12 conditions and procedures provided in this Act.

13 **32. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY**

14		2020-21	2021-22
15	General Fund	34,382,900	34,411,300
16	Restricted Funds	12,033,100	12,106,400
17	TOTALS	46,416,000	46,517,700

18 **TOTAL - GENERAL GOVERNMENT**

19		2019-20	2020-21	2021-22
20	General Fund (Tobacco)	-0-	35,244,800	35,618,800
21	General Fund	21,535,000	1,252,971,200	1,277,107,700
22	Restricted Funds	-0-	318,457,700	314,727,300
23	Federal Funds	-0-	186,625,600	185,659,600
24	Road Fund	-0-	572,200	575,500
25	TOTAL	21,535,000	1,793,871,500	1,813,688,900

26 **B. ECONOMIC DEVELOPMENT CABINET**

27 **Budget Unit**

1 **1. ECONOMIC DEVELOPMENT**

2		2020-21	2021-22
3	General Fund	29,244,500	32,842,800
4	Restricted Funds	3,645,000	2,950,000
5	Federal Funds	306,400	262,500
6	TOTAL	33,195,900	36,055,300

7 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS
8 154.12-278, interest income earned on the balances in the High-Tech
9 Construction/Investment Pool and loan repayments received by the High-Tech
10 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and
11 are appropriated in addition to amounts appropriated above.

12 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
13 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
14 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year
15 2019-2020 and fiscal year 2020-2021 shall not lapse and shall carry forward. The amount
16 available to the Corporation for disbursement in each fiscal year shall be limited to the
17 unexpended training grant allotment balance at the end of each fiscal year combined with
18 the additional training grant allotment amounts for each fiscal year of the 2020-2022
19 biennium, less any disbursements.

20 **(3) Science and Technology Program:** Notwithstanding KRS 164.6011 to
21 164.6041 and any other statute to the contrary, the Cabinet for Economic Development
22 shall have the authority to carry out the provisions of KRS 164.6013 to 164.6041.

23 **(4) Carry Forward of General Fund Appropriation Balance:** Notwithstanding
24 KRS 45.229, the General Fund appropriation in fiscal year 2019-2020 and fiscal year
25 2020-2021 to the Cabinet for Economic Development, Science and Technology Program,
26 shall not lapse and shall carry forward in the Cabinet for Economic Development.

27 **(5) Debt Service:** Included in the above General Fund appropriation is

\$1,534,500 in fiscal year 2020-2021 and \$4,332,000 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

C. DEPARTMENT OF EDUCATION

Budget Units

1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK) PROGRAM

	2020-21	2021-22
General Fund	3,069,799,700	3,086,996,400

(1) **Common School Fund Earnings:** Accumulated earnings for the Common School Fund shall be transferred in each fiscal year to the SEEK Program.

(2) **Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above General Fund appropriation to the base SEEK Program is intended to provide a base guarantee of \$4,040 per student in average daily attendance in each fiscal year, as well as to meet the other requirements of KRS 157.360. In accordance with KRS 157.390(3), \$100 of the base pupil guarantee shall be for capital outlay purposes.

Funds appropriated to the SEEK Program shall be allotted to school districts in accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall not exceed the appropriation for this purpose, except as provided in this Act. The total appropriation for the SEEK Program shall be measured by, or construed as, estimates of the state expenditures required by KRS 157.310 to 157.440. If the required expenditures exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon the written request of the Commissioner of Education and with the approval of the Governor, may increase the appropriation by such amount as may be available and necessary to meet, to the extent possible, the required expenditures under the cited sections of the Kentucky Revised Statutes, but any increase of the total appropriation to the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter

1 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of
2 money required under KRS 157.310 to 157.440, allotments to local school districts may
3 be reduced in accordance with KRS 157.430.

4 **(3) SEEK Lapse:** Notwithstanding 2018 Ky. Acts ch. 169, Part I, C., 1., (3) and
5 KRS 45.229, in fiscal year 2019-2020, \$85,000,000 of unexpended SEEK funds shall not
6 lapse. Of the \$85,000,000, \$17,200,000 shall be transferred to the Learning and Results
7 Services appropriation unit in fiscal year 2019-2020 to pay for health insurance costs for
8 school district employees to the Kentucky Employees' Health Plan. Of the remaining
9 \$67,800,000, \$17,000,000 shall be transferred to the Learning and Results Services
10 appropriation unit in fiscal year 2019-2020 and continue into fiscal year 2020-2021 for
11 textbooks for local school districts, and \$50,800,000 shall continue into fiscal year 2020-
12 2021 in the SEEK appropriation unit to be used to offset the fiscal year 2020-2021 costs
13 of the \$2,000 teacher salary increase as set out in subsection (18) of this appropriation
14 unit. Notwithstanding 2018 Ky. Acts ch. 169, Part I, C., 1., (3) and KRS 45.229, any
15 remaining unexpended SEEK funds in fiscal year 2019-2020 shall be transferred to the
16 Learning and Results Services appropriation unit and continued into fiscal year 2020-
17 2021 for preschool programs and all-day kindergarten. Notwithstanding KRS 45.229, any
18 remaining unexpended SEEK funds in fiscal years 2020-2021 and 2021-2022 shall be
19 transferred to the Learning and Results Services appropriation unit and continued into the
20 subsequent fiscal year for preschool programs and all-day kindergarten.

21 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the
22 above General Fund appropriation is \$2,011,556,500 in fiscal year 2020-2021 and
23 \$1,987,926,300 in fiscal year 2021-2022 for the base SEEK Program as defined by KRS
24 157.360. Funds appropriated to the SEEK Program shall be allotted to school districts in
25 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
26 not exceed the appropriation for this purpose, except as provided in this Act.
27 Notwithstanding KRS 157.360(2)(c), included in the appropriation for the base SEEK

1 Program is \$214,752,800 in each fiscal year for pupil transportation.

2 (5) **Tier I Component:** Included in the above General Fund appropriation is
3 \$181,529,400 in fiscal year 2020-2021 and \$175,492,200 in fiscal year 2021-2022 for the
4 Tier I component as established by KRS 157.440.

5 (6) **Vocational Transportation:** Included in the above General Fund
6 appropriation is \$2,416,900 in each fiscal year for vocational transportation.

7 (7) **Secondary Vocational Education:** Included in the above General Fund
8 appropriation is \$22,881,900 in each fiscal year to provide secondary vocational
9 education in state-operated vocational schools.

10 (8) **Teachers' Retirement System Employer Match:** Included in the above
11 General Fund appropriation is \$435,865,900 in fiscal year 2020-2021 and \$444,591,700
12 in fiscal year 2021-2022 to enable local school districts to provide the employer match for
13 qualified employees.

14 (9) **Salary Supplements for Nationally Certified Teachers:** Notwithstanding
15 KRS 157.395, included in the above General Fund appropriation is \$2,750,000 in each
16 fiscal year for the purpose of providing salary supplements for public school teachers
17 attaining certification by the National Board for Professional Teaching Standards.
18 Notwithstanding KRS 157.395, if the appropriation is insufficient to provide the
19 mandated salary supplement for teachers who have obtained this certification, the
20 Department of Education is authorized to pro rata reduce the supplement.

21 (10) **SEEK Adjustment Factors:** Funds allocated for the SEEK base and its
22 adjustment factors that are not needed for the base or a particular adjustment factor may
23 be allocated to other adjustment factors, if funds for that adjustment factor are not
24 sufficient.

25 (11) **Facilities Support Program of Kentucky/Equalized Nickel Levies:**
26 Included in the above General Fund appropriation is \$93,039,200 in fiscal year 2020-
27 2021 and \$89,463,800 in fiscal year 2021-2022 to provide facilities equalization funding

1 pursuant to KRS 157.440 and 157.620.

2 **(12) Growth Levy Equalization Funding:** Included in the above General Fund
3 appropriation is \$20,069,600 in fiscal year 2020-2021 and \$18,556,800 in fiscal year
4 2021-2022 to provide facilities equalization funding pursuant to KRS 157.440 and
5 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4).

6 **(13) Retroactive Equalized Facility Funding:** Included in the above General
7 Fund appropriation is \$33,447,600 in fiscal year 2020-2021 and \$32,371,300 in fiscal
8 year 2021-2022 to provide equalized facility funding pursuant to KRS 157.440 and
9 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In
10 addition, a local board of education that levied a tax rate subject to recall by January 1,
11 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that
12 committed the receipts to debt service, new facilities, or major renovations of existing
13 facilities shall be eligible for equalization funds from the state at 150 percent of the
14 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy
15 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS
16 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
17 dedicated to facilities funding at the time of the levy. The equalization funds shall be used
18 as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.651(2)(a), for the 2020-
19 2022 fiscal biennium, school districts that levied the tax rate subject to recall prior to
20 January 1, 2018, shall be equalized at 100 percent of the calculated equalization funding.

21 **(14) Equalized Facility Funding:** Included in the above General Fund
22 appropriation is \$7,771,800 in fiscal year 2020-2021 and \$7,500,100 in fiscal year 2021-
23 2022 to provide equalized facility funding pursuant to KRS 157.420 and 157.620 to
24 districts meeting the eligibility requirements of KRS 157.621(3) and (4).

25 **(15) BRAC Equalized Facility Funding:** Included in the above General Fund
26 appropriation is \$2,318,800 in fiscal year 2020-2021 and \$2,231,800 in fiscal year 2021-
27 2022 to provide equalized facility funding to school districts meeting the eligibility

1 requirements of KRS 157.621(1)(c) pursuant to KRS 157.440 and 157.620.

2 **(16) Equalization Funding for Critical Construction Needs Schools:** Included
3 in the above General Fund appropriation is \$6,932,600 in fiscal year 2020-2021 and
4 \$6,762,800 in fiscal year 2021-2022 to school districts in accordance with KRS
5 157.621(5).

6 **(17) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is
7 established in fiscal biennium 2020-2022 which provides that every local school district
8 shall receive at least the same amount of SEEK state funding per pupil as was received in
9 fiscal year 1991-1992.

10 **(18) Teacher Salary Increase:** An eligible teacher employed in a public school, a
11 Kentucky Tech School, a career and technical education program operated by the
12 Department of Education, the Kentucky School for the Deaf, or the Kentucky School for
13 the Blind shall receive an annual salary supplement of \$2,000 so long as the teacher
14 remains eligible. "Eligible teacher" means a full-time employee of the district or state on
15 or before September 15 of each school year who provides daily instruction to students.

16 The salary supplement shall be added to:

17 (a) The eligible teacher's base salary on the local board's single salary schedule
18 and shall be considered in the calculation for contributions to the Teachers' Retirement
19 System; or

20 (b) The state-employed eligible teacher's base salary and shall be considered in
21 the calculation for contributions to the Teachers' Retirement System.

22 A local board of education or the Department of Education shall request
23 reimbursement for these purposes from funds appropriated for this purpose. The
24 Department of Education shall develop policies for the distribution of the reimbursements
25 and to track the eligible teachers and reimbursement requests from districts and the
26 Department.

27 **2. OPERATIONS AND SUPPORT SERVICES**

1		2020-21	2021-22
2	General Fund	57,721,200	60,314,600
3	Restricted Funds	7,913,500	8,151,500
4	Federal Funds	410,162,700	410,205,800
5	TOTAL	475,797,400	478,671,900

6 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to
7 18A.200, the Kentucky Board of Education shall continue to have sole authority to
8 determine the employees of the Department of Education who are exempt from the
9 classified service and to set those employees' compensation comparable to the
10 competitive market.

11 **(2) Debt Service:** Included in the above General Fund appropriation is
12 \$1,002,000 in fiscal year 2020-2021 and \$2,402,000 in fiscal year 2021-2022 for new
13 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
14 Act.

15 **3. LEARNING AND RESULTS SERVICES**

16		2020-21	2021-22
17	General Fund	1,038,027,400	1,061,908,500
18	Restricted Funds	38,318,800	39,357,800
19	Federal Funds	561,565,500	561,630,600
20	TOTAL	1,637,911,700	1,662,896,900

21 **(1) Kentucky Education Technology System:** The School for the Deaf and the
22 School for the Blind shall be fully eligible, along with local school districts, to participate
23 in the Kentucky Education Technology System in a manner that takes into account the
24 special needs of the students of these two schools.

25 **(2) Family Resource and Youth Services Centers:** Funds appropriated to
26 establish and support Family Resource and Youth Services Centers shall be transferred in
27 fiscal year 2020-2021 and in fiscal year 2021-2022 to the Cabinet for Health and Family

1 Services consistent with KRS 156.496. The Cabinet for Health and Family Services is
2 authorized to use, for administrative purposes, no more than three percent of the total
3 funds transferred from the Department of Education for the Family Resource and Youth
4 Services Centers. If a certified person is employed as a director or coordinator of a Family
5 Resource and Youth Services Center, that person shall retain his or her status as a
6 certified employee of the school district.

7 If 70 percent or more of the funding level provided by the state is utilized to support
8 the salary of the director of a center, that center shall provide a report to the Cabinet for
9 Health and Family Services and the State Budget Director identifying the salary of the
10 director. The Cabinet for Health and Family Services shall transmit any reports received
11 from Family Resource and Youth Services Centers pursuant to this paragraph to the
12 Legislative Research Commission.

13 **(3) Health Insurance:** Included in the above General Fund appropriation is
14 \$731,727,400 in fiscal year 2020-2021 and \$752,581,300 in fiscal year 2021-2022 for
15 employer contributions for health insurance and the contribution to the health
16 reimbursement account for employees waiving coverage. Notwithstanding KRS 161.158
17 or any other statute to the contrary, local school districts shall be responsible for any
18 additional amount in excess of the above appropriation of the employer contribution for
19 local district health insurance.

20 **(4) Locally Operated Vocational Programs:** Notwithstanding KRS 157.069, the
21 supplemental funding distribution shall include Category II and III programs in districts
22 established after June 21, 2001, with state assistance, if approved by the Commissioner of
23 Education.

24 **(5) Program Flexibility:** Notwithstanding KRS 158.070(8) and 158.446, local
25 school districts shall be provided additional flexibility in the utilization of funds for
26 Extended School Services and Safe Schools. Local school districts shall continue to
27 address the governing statutes and serve the intended student population but may utilize

funds from these programs for general operating expenses in each year of the biennium. Local school districts that utilize these funds for general operating expenses shall report to the Kentucky Department of Education and the Interim Joint Committee on Education on an annual basis the amount of funding from each program utilized for general operating expenses.

(6) Allocation of Safe School Funds: Notwithstanding KRS 158.446, the Center for School Safety shall develop and implement allotment policies for all moneys received for the purposes of KRS 158.440, 158.441, 158.442, 158.445, and 158.446.

(7) Allocations to School-Based Decision Making Councils: Notwithstanding KRS 160.345(8), for fiscal years 2020-2021 and 2021-2022, a local board of education may reduce the allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6, 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per pupil in average daily attendance.

(8) Textbooks: Notwithstanding KRS 45.229, \$8,500,000 from fiscal year 2020-2021 shall not be expended and shall continue into fiscal year 2021-2022 for textbooks for local school districts.

(9) Salary Increase: Notwithstanding KRS 157.420(2), the state employee salary increment pursuant to Part IV, 2., shall not be applicable to Department of Education employees subject to KRS 163.032 in fiscal years 2020-2021 and 2021-2022.

TOTAL - DEPARTMENT OF EDUCATION

	2020-21	2021-22
General Fund	4,165,548,300	4,209,219,500
Restricted Funds	46,232,300	47,509,300
Federal Funds	971,728,200	971,836,400
TOTAL	5,183,508,800	5,228,565,200

D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET

Budget Units

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

	2020-21	2021-22
General Fund (Tobacco)	2,050,000	2,050,000
General Fund	6,928,800	8,350,000
Restricted Funds	7,993,200	8,083,500
Federal Funds	11,150,800	11,150,800
TOTAL	28,122,800	29,634,300

(1) **Early Childhood Development:** Included in the above General Fund (Tobacco) appropriation is \$2,050,000 in each fiscal year for the Early Childhood Advisory Council.

2. PROPRIETARY EDUCATION

	2020-21	2021-22
Restricted Funds	332,800	335,400

3. DEAF AND HARD OF HEARING

	2020-21	2021-22
General Fund	1,001,200	1,013,300
Restricted Funds	1,179,700	1,179,700
TOTAL	2,180,900	2,193,000

4. KENTUCKY EDUCATIONAL TELEVISION

	2020-21	2021-22
General Fund	15,619,400	15,858,600
Restricted Funds	1,524,800	1,524,800
TOTAL	17,144,200	17,383,400

(1) **Debt Service:** Included in the above General Fund appropriation is \$44,000 in fiscal year 2020-2021 and \$87,000 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

5. ENVIRONMENTAL EDUCATION COUNCIL

1		2020-21	2021-22
2	Restricted Funds	507,300	510,000
3	Federal Funds	316,000	316,000
4	TOTAL	823,300	826,000

5 **(1) Environmental Education Council:** Notwithstanding KRS 224.43-
6 505(2)(b), the Council may use interest received to support the operations of the Council.

7 **6. LIBRARIES AND ARCHIVES**

8 **a. General Operations**

9		2020-21	2021-22
10	General Fund	4,894,000	6,450,100
11	Restricted Funds	3,161,600	970,100
12	Federal Funds	2,589,900	2,589,900
13	TOTAL	10,645,500	10,010,100

14 **b. Direct Local Aid**

15		2020-21	2021-22
16	General Fund	6,829,600	6,829,600
17	Restricted Funds	1,046,900	1,046,900
18	TOTAL	7,876,500	7,876,500

19 **(1) Per Capita Grants:** Notwithstanding KRS 171.201(2)(b), included in the
20 above General Fund appropriation is \$2,500,000 in each fiscal year for Per Capita Grants.

21 **TOTAL - LIBRARIES AND ARCHIVES**

22		2020-21	2021-22
23	General Fund	11,723,600	13,279,700
24	Restricted Funds	4,208,500	2,017,000
25	Federal Funds	2,589,900	2,589,900
26	TOTAL	18,522,000	17,886,600

27 **7. WORKFORCE INVESTMENT**

1		2020-21	2021-22
2	General Fund	34,425,100	34,490,600
3	Restricted Funds	14,245,300	14,298,000
4	Federal Funds	499,798,700	500,198,900
5	TOTAL	548,469,100	548,987,500

6 **(1) Unemployment Compensation Administration Fund:** Notwithstanding
7 KRS 341.240 and 341.295, funds from the Unemployment Compensation Administration
8 Fund may be used each fiscal year to support the Wagner-Peyser Program.

9 **(2) Carry Forward of General Fund Appropriation Balance:** Notwithstanding
10 KRS 45.229, the General Fund appropriations in fiscal year 2019-2020 and fiscal year
11 2020-2021 to the Adult Education and Literacy Program shall not lapse and shall carry
12 forward.

13 **TOTAL - EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

14		2020-21	2021-22
15	General Fund (Tobacco)	2,050,000	2,050,000
16	General Fund	69,698,100	72,992,200
17	Restricted Funds	29,991,600	27,948,400
18	Federal Funds	513,855,400	514,255,600
19	TOTAL	615,595,100	617,246,200

20 **E. ENERGY AND ENVIRONMENT CABINET**

21 **Budget Units**

22 **1. SECRETARY**

23		2020-21	2021-22
24	General Fund	3,892,400	3,936,300
25	Restricted Funds	22,304,200	1,872,800
26	Federal Funds	1,341,700	1,341,700
27	TOTAL	27,538,300	7,150,800

(1) **Volkswagen Settlement:** Included in the above Restricted Funds appropriation is \$20,378,600 in fiscal year 2020-2021 to administer the Consent Decrees in Volkswagen "Clean Diesel" Marketing, Sales 14 Practices, and Products Liability litigation. At least 25 percent of total available funds shall be used to replace more than 150 eligible school buses that will lower NOx emissions in areas with non-attainment or maintenance areas for ozone of fine particulates. Up to 20 percent of total available funds shall be used to provide funding to replace aging transit buses with lower-emitting transit buses. Up to five percent of total available funds shall be used for administrative costs.

2. ADMINISTRATIVE SERVICES

	2020-21	2021-22
General Fund	5,388,500	5,472,100
Restricted Funds	4,359,900	4,359,900
Federal Funds	1,281,000	1,281,000
TOTAL	11,029,400	11,113,000

3. ENVIRONMENTAL PROTECTION

	2019-20	2020-21	2021-22
General Fund	700,000	25,412,300	30,271,700
Restricted Funds	-0-	46,508,800	43,224,100
Federal Funds	-0-	24,500,800	24,363,000
Road Fund	-0-	320,900	320,900
TOTAL	700,000	96,742,800	98,179,700

(1) **Debt Service:** Included in the above General Fund appropriation is \$1,176,000 in fiscal year 2020-2021 and \$3,528,000 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(2) **Waste Tire Trust Fund:** Notwithstanding KRS 224.50-868(1), the new tire fee shall continue to be collected until June 30, 2022, to continue the waste tire program

1 authorized by KRS 224.50-850 to 224.50-880.

2 **4. NATURAL RESOURCES**

3		2020-21	2021-22
4	General Fund (Tobacco)	3,386,800	3,423,400
5	General Fund	37,785,500	39,261,200
6	Restricted Funds	13,722,600	12,510,500
7	Federal Funds	59,151,000	58,945,400
8	TOTAL	114,045,900	114,140,500

9 **(1) Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above
 10 General Fund appropriation for each fiscal year shall be set aside for emergency forest
 11 fire suppression. Any portion of the \$2,500,000 not expended for emergency forest fire
 12 suppression shall lapse to the General Fund at the end of each fiscal year. There is
 13 appropriated from the General Fund the necessary funds, subject to the conditions and
 14 procedures provided in this Act, which are required as a result of emergency fire
 15 suppression activities in excess of \$2,500,000 each fiscal year. Fire suppression costs in
 16 excess of \$2,500,000 annually shall be deemed necessary government expenses and shall
 17 be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve
 18 Trust Fund Account (KRS 48.705).

19 **(2) Environmental Stewardship Program:** Included in the above General Fund
 20 (Tobacco) appropriation is \$2,479,500 in fiscal year 2020-2021 and \$2,516,100 in fiscal
 21 year 2021-2022 for the Environmental Stewardship Program.

22 **(3) Conservation District Local Aid:** Included in the above General Fund
 23 (Tobacco) appropriation is \$907,300 in each fiscal year for the Division of Conservation
 24 to provide direct aid to local conservation districts.

25 **5. ENERGY POLICY**

26		2020-21	2021-22
27	General Fund	386,100	894,600

1	Restricted Funds	1,031,900	382,000
2	Federal Funds	546,800	542,400
3	TOTAL	1,964,800	1,819,000

4 **6. KENTUCKY NATURE PRESERVES**

5		2020-21	2021-22
6	General Fund	1,316,100	1,341,900
7	Restricted Funds	1,349,900	1,264,300
8	Federal Funds	114,200	73,900
9	TOTAL	2,780,200	2,680,100

10 **7. PUBLIC SERVICE COMMISSION**

11		2020-21	2021-22
12	General Fund	17,005,300	17,131,600
13	Restricted Funds	721,600	721,600
14	Federal Funds	713,000	713,000
15	TOTAL	18,439,900	18,566,200

16 **(1) Lapse of General Fund Appropriation Balance:** Notwithstanding KRS
 17 278.150(3), \$7,185,200 in fiscal year 2020-2021 and \$7,185,200 in fiscal year 2021-2022
 18 shall lapse to the General Fund.

19 **TOTAL - ENERGY AND ENVIRONMENT CABINET**

20		2019-20	2020-21	2021-22
21	General Fund (Tobacco)	-0-	3,386,800	3,423,400
22	General Fund	700,000	91,186,200	98,309,400
23	Restricted Funds	-0-	89,998,900	64,335,200
24	Federal Funds	-0-	87,648,500	87,260,400
25	Road Fund	-0-	320,900	320,900
26	TOTAL	700,000	272,541,300	253,649,300

27 **F. FINANCE AND ADMINISTRATION CABINET**

1 **Budget Units**2 **1. GENERAL ADMINISTRATION**

3		2020-21	2021-22
4	General Fund	8,082,900	8,204,400
5	Restricted Funds	29,030,900	29,098,400
6	Road Fund	274,100	276,700
7	TOTAL	37,387,900	37,579,500

8 **2. CONTROLLER**

9		2020-21	2021-22
10	General Fund	6,790,900	6,877,600
11	Restricted Funds	14,364,000	14,364,800
12	TOTAL	21,154,900	21,242,400

13 **(1) Social Security Contingent Liability Fund:** Any expenditures that may be
 14 required by KRS 61.470 are hereby deemed necessary government expenses and shall be
 15 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
 16 available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the
 17 conditions and procedures provided in this Act.

18 **3. INSPECTOR GENERAL**

19		2020-21	2021-22
20	General Fund	848,000	863,900
21	Restricted Funds	674,100	674,400
22	TOTAL	1,522,100	1,538,300

23 **4. DEBT SERVICE**

24		2020-21	2021-22
25	General Fund (Tobacco)	30,863,200	26,601,200
26	General Fund	491,964,100	455,532,000
27	TOTAL	522,827,300	482,133,200

1 **(1) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
 2 of this Act, \$1,926,600 in fiscal year 2020-2021 and \$1,785,700 in fiscal year 2021-2022
 3 shall lapse.

4 **5. FACILITIES AND SUPPORT SERVICES**

5		2020-21	2021-22
6	General Fund	6,825,500	8,411,000
7	Restricted Funds	54,834,700	54,997,200
8	TOTAL	61,660,200	63,408,200

9 **(1) Debt Service:** Included in the above General Fund appropriation is \$557,000
 10 in fiscal year 2020-2021 and \$2,050,000 in fiscal year 2021-2022 for new debt service to
 11 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

12 **6. COUNTY COSTS**

13		2019-20	2020-21	2021-22
14	General Fund	2,800,000	19,743,500	19,743,500
15	Restricted Funds	-0-	1,702,500	1,702,500
16	TOTAL	2,800,000	21,446,000	21,446,000

17 **(1) County Costs:** Funds required to pay county costs are appropriated and
 18 additional funds may be allotted from the General Fund Surplus Account (KRS 48.700)
 19 or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance
 20 and Administration Cabinet, subject to the conditions and procedures provided in this
 21 Act.

22 **(2) Reimbursement to Sheriffs' Offices for Court Security Services:**
 23 Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a
 24 Circuit or District Court shall be compensated at the rate of \$9 per hour of service.

25 **(3) Sheriffs' Expense Allowance:** Notwithstanding KRS 70.170, each sheriff
 26 performing the duties required under the provisions of KRS 70.150 shall be allowed the
 27 amount of \$2,400 annually, payable out of the State Treasury at the rate of \$200 per

1 month for such services in the 2020-2022 fiscal biennium.

2 **7. COMMONWEALTH OFFICE OF TECHNOLOGY**

3		2020-21	2021-22
4	Restricted Funds	149,085,100	148,610,500
5	Federal Funds	150,400	150,400
6	TOTAL	149,235,500	148,760,900

7 **8. REVENUE**

8		2020-21	2021-22
9	General Fund (Tobacco)	250,000	250,000
10	General Fund	105,183,100	114,301,500
11	Restricted Funds	13,122,800	13,195,500
12	Road Fund	3,787,800	3,845,500
13	TOTAL	122,343,700	131,592,500

14 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2),
 15 136.652, and 365.390(2), funds may be expended in support of the operations of the
 16 Department of Revenue.

17 **(2) Insurance Surcharge Rate:** Notwithstanding KRS 136.392(1)(b), the
 18 insurance surcharge rate shall be calculated at a rate to provide sufficient funds in the
 19 2020-2022 fiscal biennium for the Firefighters Foundation Program Fund and the
 20 Kentucky Law Enforcement Foundation Program Fund as appropriated by the General
 21 Assembly.

22 **9. PROPERTY VALUATION ADMINISTRATORS**

23		2020-21	2021-22
24	General Fund	59,346,700	60,991,200
25	Restricted Funds	3,500,000	3,500,000
26	TOTAL	62,846,700	64,491,200

27 **(1) Management of Expenditures:** Notwithstanding KRS 132.590 and

132.597, the property valuation administrators are authorized to take necessary actions to manage expenditures within the appropriated amounts contained in this Act.

(2) Property Valuation Administrators' Expense Allowance: Notwithstanding KRS 132.597, each property valuation administrator shall receive an expense allowance of \$2,400 annually, payable out of the State Treasury at the rate of \$200 per month in the 2020-2022 fiscal biennium.

TOTAL - FINANCE AND ADMINISTRATION CABINET

	2019-20	2020-21	2021-22
General Fund (Tobacco)	-0-	31,113,200	26,851,200
General Fund	2,800,000	698,784,700	674,925,100
Restricted Funds	-0-	266,314,100	266,143,300
Federal Funds	-0-	150,400	150,400
Road Fund	-0-	4,061,900	4,122,200
TOTAL	2,800,000	1,000,424,300	972,192,200

G. HEALTH AND FAMILY SERVICES CABINET

Budget Units

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

	2020-21	2021-22
General Fund	11,951,200	12,981,300
Restricted Funds	49,882,000	50,136,600
Federal Funds	49,008,600	49,414,600
TOTAL	110,841,800	112,532,500

(1) Debt Service: Included in the above General Fund appropriation is \$208,000 in fiscal year 2020-2021 and \$623,000 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

2. COMMISSION FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS

	2020-21	2021-22
--	----------------	----------------

1	General Fund	3,863,100	5,851,900
2	Restricted Funds	11,515,100	9,006,900
3	Federal Funds	4,574,400	4,595,200
4	TOTAL	19,952,600	19,454,000

5 **3. MEDICAID SERVICES**

6 **a. Medicaid Administration**

7		2020-21	2021-22
8	General Fund	59,406,600	59,448,300
9	Restricted Funds	10,609,700	10,597,800
10	Federal Funds	165,890,300	166,143,500
11	TOTAL	235,906,600	236,189,600

12 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any
 13 portion of the above General Fund appropriation in either fiscal year is deemed to be in
 14 excess of the necessary expenses for administration of the Department, the amount may
 15 be used for Medicaid Benefits in accordance with statutes governing the functions and
 16 activities of the Department for Medicaid Services. In no instance shall these excess
 17 funds be used without prior written approval of the State Budget Director to:

- 18 (a) Establish a new program;
- 19 (b) Expand the services of an existing program; or
- 20 (c) Increase rates or payment levels in an existing program.

21 Any transfer authorized under this subsection shall be approved by the Secretary of
 22 the Finance and Administration Cabinet upon recommendation of the State Budget
 23 Director.

24 **b. Medicaid Benefits**

25		2020-21	2021-22
26	General Fund	2,027,094,600	2,190,657,700
27	Restricted Funds	800,676,300	763,341,800

1	Federal Funds	9,382,275,000	9,519,390,900
2	TOTAL	12,210,045,900	12,473,390,400

3 **(1) Transfer of Medicaid Benefits Funds:** Any portion of the General Fund
4 appropriation in either fiscal year that is deemed to be necessary for the administration of
5 the Medicaid Program may be transferred from the Medicaid Benefits budget unit to the
6 Medicaid Administration budget unit in accordance with statutes governing the functions
7 and activities of the Department for Medicaid Services. The Secretary shall recommend
8 any proposed transfer to the State Budget Director for approval prior to transfer. Such
9 action shall be reported by the Cabinet for Health and Family Services to the Interim Joint
10 Committee on Appropriations and Revenue.

11 **(2) Intergovernmental Transfers (IGTs):** Any funds received through an
12 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid
13 Services and other governmental entities, in accordance with a federally approved State
14 Plan amendment, shall be used to provide for the health and welfare of the citizens of the
15 Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are
16 contingent upon agreement by the parties, including but not limited to the Cabinet for
17 Health and Family Services, Department for Medicaid Services, and the appropriate
18 providers. The Secretary of the Cabinet for Health and Family Services shall make the
19 appropriate interim appropriations increase requests pursuant to KRS 48.630.

20 **(3) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are
21 projected to exceed available funds, the Secretary of the Cabinet for Health and Family
22 Services may recommend and implement that reimbursement rates, optional services,
23 eligibles, or programs be reduced or maintained at levels existing at the time of the
24 projected deficit in order to avoid a budget deficit. The projected deficit shall be
25 confirmed and approved by the Office of State Budget Director. No rate, service, eligible,
26 or program reductions shall be implemented by the Cabinet for Health and Family
27 Services without written notice of such action to the Interim Joint Committee on

Appropriations and Revenue and the State Budget Director. Such actions taken by the Cabinet for Health and Family Services shall be reported, upon request, at the next meeting of the Interim Joint Committee on Appropriations and Revenue.

(4) Kentucky Access Fund: Notwithstanding KRS 304.17B-021, funds are transferred from this source to Medicaid Benefits in each fiscal year.

(5) Disproportionate Share Hospital (DSH) Program: Hospitals shall report the uncompensated care for which, under federal law, the hospital is eligible to receive disproportionate share payments. Disproportionate share payments shall equal the maximum amounts established under federal law.

TOTAL - MEDICAID SERVICES

	2020-21	2021-22
General Fund	2,086,501,200	2,250,106,000
Restricted Funds	811,286,000	773,939,600
Federal Funds	9,548,165,300	9,685,534,400
TOTAL	12,445,952,500	12,709,580,000

4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL DISABILITIES

	2020-21	2021-22
General Fund (Tobacco)	1,416,000	1,495,200
General Fund	185,028,300	188,118,100
Restricted Funds	187,650,700	184,145,600
Federal Funds	70,616,300	58,944,000
TOTAL	444,711,300	432,702,900

(1) Disproportionate Share Hospital Funds: Pursuant to KRS 205.640(3)(a)2., mental health disproportionate share funds are budgeted at the maximum amounts permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share

1 Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-
2 operated mental hospitals. If there are remaining funds within the psychiatric pool after
3 all private psychiatric hospitals reach their hospital-specific DSH limit, state mental
4 hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific
5 DSH limit.

6 **(2) Lease Payments for Eastern State Hospital:** Included in the above General
7 Fund appropriation is \$11,256,700 in fiscal year 2020-2021 and \$11,258,200 in fiscal
8 year 2021-2022 to make lease payments to the Lexington-Fayette Urban County
9 Government to retire its debt for the construction of the new facility.

10 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
11 appropriation is \$1,416,000 in fiscal year 2020-2021 and \$1,495,200 in fiscal year 2021-
12 2022 for substance abuse prevention and treatment for pregnant women with a history of
13 substance abuse problems.

14 **(4) Debt Service:** Included in the above General Fund appropriation is \$288,000
15 in fiscal year 2020-2021 and \$1,112,000 in fiscal year 2021-2022 for new debt service to
16 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

17 **(5) Regional Mental Health/Mental Retardation Boards Retirement Cost:**
18 Included in the above General Fund appropriation is \$36,330,100 in each fiscal year for
19 Regional Mental Health/Mental Retardation Boards to assist them with employer
20 contributions for the Kentucky Employees Retirement System. In July and January of
21 each year, the Department for Behavioral Health, Intellectual and Developmental
22 Disabilities shall obtain the total creditable compensation reported by each Regional
23 Mental Health/Mental Retardation Board to the Kentucky Retirement System and utilize
24 that number to determine how much of this total appropriation shall be distributed to each
25 Regional Mental Health/Mental Retardation Board. Payments to the Mental
26 Health/Mental Retardation Boards shall be made on September 1 and April 1 of each
27 fiscal year.

1 **5. PUBLIC HEALTH**

2		2020-21	2021-22
3	General Fund (Tobacco)	12,831,100	13,029,800
4	General Fund	94,934,900	95,143,300
5	Restricted Funds	87,423,400	87,534,200
6	Federal Funds	191,464,200	191,718,100
7	TOTAL	386,653,600	387,425,400

8 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
9 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
10 Development Services (HANDS) Program, \$942,000 in fiscal year 2020-2021 and
11 \$997,600 in fiscal year 2021-2022 for Healthy Start initiatives, \$942,000 in fiscal year
12 2020-2021 and \$997,600 in fiscal year 2021-2022 for Early Childhood Mental Health,
13 \$989,100 in fiscal year 2020-2021 and \$1,045,000 in fiscal year 2021-2022 for Early
14 Childhood Oral Health, and \$2,958,000 in fiscal year 2020-2021 and \$2,989,600 in fiscal
15 year 2021-2022 for Smoking Cessation.

16 **(2) Local and District Health Department Retirement Cost:** Included in the
17 above General Fund appropriation is \$41,935,800 in each fiscal year for Local and
18 District Health Departments to assist them with employer contributions for the Kentucky
19 Employees Retirement System. In July and January of each year, the Department for
20 Public Health shall obtain the total creditable compensation reported by each Local and
21 District Health Department Board to the Kentucky Retirement System and utilize that
22 number to determine how much of this total appropriation shall be distributed to each
23 department. Payments to the Local and District Health Departments shall be made on
24 September 1 and April 1 of each fiscal year.

25 **6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

26		2020-21	2021-22
27	General Fund	11,400,700	11,420,800

1	Federal Funds	7,055,300	7,059,900
2	TOTAL	18,456,000	18,480,700

3 **7. INCOME SUPPORT**

4		2020-21	2021-22
5	General Fund	13,616,600	13,616,600
6	Restricted Funds	11,064,400	11,088,600
7	Federal Funds	86,866,400	87,791,100
8	TOTAL	111,547,400	112,496,300

9 **8. COMMUNITY BASED SERVICES**

10		2020-21	2021-22
11	General Fund (Tobacco)	9,750,000	9,750,000
12	General Fund	522,105,200	544,003,700
13	Restricted Funds	202,239,400	202,239,400
14	Federal Funds	650,697,000	651,460,800
15	TOTAL	1,384,791,600	1,407,453,900

16 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 17 appropriation is \$9,750,000 in each fiscal year for the Early Childhood Development
 18 Program.

19 **(2) Contracted Entities Retirement Cost:** Included in the above General Fund
 20 appropriation is \$3,250,200 in each fiscal year for domestic violence shelters, rape crisis
 21 centers, and child advocacy centers to assist them with employer contribution rates for the
 22 Kentucky Employees Retirement System. In the interim, the contracted entities shall
 23 evaluate the feasibility of continued participation in the Kentucky Employees Retirement
 24 System as provided in KRS 61.522.

25 **9. AGING AND INDEPENDENT LIVING**

26		2020-21	2021-22
27	General Fund	45,807,400	46,014,700

1	Restricted Funds	2,819,300	2,833,300
2	Federal Funds	24,829,300	24,829,300
3	TOTAL	73,456,000	73,677,300

4 **(1) Local Match Requirements:** Notwithstanding KRS 205.460, entities
5 contracting with the Cabinet for Health and Family Services to provide essential services
6 under KRS 205.455 and 205.460 shall provide local match equal to or greater than the
7 amount in effect during fiscal year 2019-2020. Local match may include any combination
8 of materials, commodities, transportation, office space, personal services, or other types
9 of facility services or funds. The Secretary of the Cabinet for Health and Family Services
10 shall prescribe the procedures to certify the local match compliance.

11 **10. HEALTH DATA AND ANALYTICS**

12		2020-21	2021-22
13	General Fund	499,700	507,000
14	Restricted Funds	7,083,800	7,092,400
15	Federal Funds	3,637,800	3,640,900
16	TOTAL	11,221,300	11,240,300

17 **(1) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds from this
18 source are transferred to the Health Benefit Exchange in each fiscal year.

19 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

20		2020-21	2021-22
21	General Fund (Tobacco)	23,997,100	24,275,000
22	General Fund	2,975,708,300	3,167,763,400
23	Restricted Funds	1,370,964,100	1,328,016,600
24	Federal Funds	10,636,914,600	10,764,988,300
25	TOTAL	15,007,584,100	15,285,043,300

26 **H. JUSTICE AND PUBLIC SAFETY CABINET**

27 **Budget Units**

1 **1. JUSTICE ADMINISTRATION**

2		2020-21	2021-22
3	General Fund (Tobacco)	6,516,600	6,586,100
4	General Fund	33,994,700	34,198,600
5	Restricted Funds	6,830,100	6,521,700
6	Federal Funds	45,124,600	45,134,100
7	TOTAL	92,466,000	92,440,500

8 **(1) Operation UNITE:** Notwithstanding KRS 48.005(4), included in the above
9 Restricted Funds appropriation is \$1,500,000 in each fiscal year for the Operation UNITE
10 Program from settlement funds resulting from the suit against Purdue Pharma, et al..
11 Included in the above General Fund appropriation is \$500,000 in each fiscal year for the
12 Operation UNITE Program.

13 **(2) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
14 appropriation is \$6,516,600 in fiscal year 2020-2021 and \$6,586,100 in fiscal year 2021-
15 2022 for the Office of Drug Control Policy.

16 **2. CRIMINAL JUSTICE TRAINING**

17		2020-21	2021-22
18	Restricted Funds	91,346,300	93,038,000
19	Federal Funds	120,000	120,000
20	TOTAL	91,466,300	93,158,000

21 **(1) Kentucky Law Enforcement Foundation Program Fund:** Included in the
22 above Restricted Funds appropriation is \$86,466,900 in fiscal year 2020-2021 and
23 \$88,142,200 in fiscal year 2021-2022 for the Kentucky Law Enforcement Foundation
24 Program Fund.

25 **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
26 the above Restricted Funds appropriation is \$4,600 in each fiscal year for each participant
27 for training incentive payments.

1 **(3) Training Incentive Stipends Expansion to Other Peace Officers:**
2 Notwithstanding KRS 15.330(2), 15.410, 15.420(2), 15.460(1), 15.470(2) and (4) and any
3 statute to the contrary, included in the above Restricted Funds appropriation is sufficient
4 funding for a \$4,600 annual training incentive stipend and associated fringe benefit costs
5 for Kentucky state troopers, Kentucky State Police arson investigators, Kentucky State
6 Police hazardous device investigators, Kentucky State Police legislative security
7 specialists, Kentucky vehicle enforcement officers, Horse Park mounted patrol officers,
8 Parks rangers, Agriculture investigators, Charitable Gaming investigators, Alcoholic
9 Beverage Control investigators, Insurance Fraud investigators, School Security Officers,
10 and Attorney General investigators from the Kentucky Law Enforcement Foundation
11 Program Fund.

12 **(4) Administrative Reimbursement:** Notwithstanding KRS 15.450(3), the
13 Department is authorized to expend resources from the Law Enforcement Foundation
14 Program Fund in excess of five percent of the total amount of funds appropriated and
15 accrued each fiscal year of the biennium.

16 **3. JUVENILE JUSTICE**

	2020-21	2021-22
17 General Fund	100,670,800	103,932,900
18 Restricted Funds	15,480,000	13,961,500
19 Federal Funds	9,272,800	9,358,300
20 TOTAL	125,423,600	127,252,700

21 **4. STATE POLICE**

	2020-21	2021-22
22 General Fund	128,836,400	138,764,500
23 Restricted Funds	35,867,200	33,690,900
24 Federal Funds	13,772,700	13,832,100
25 Road Fund	113,520,700	116,885,400

1	TOTAL	291,997,000	303,172,900
---	-------	-------------	-------------

2 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to
3 the Department of Kentucky State Police, subject to the conditions and procedures
4 provided in this Act, funds which are required as a result of the Governor's call of the
5 Kentucky State Police to extraordinary duty when an emergency has been declared to
6 exist by the Governor. Funding is authorized to be provided from the General Fund
7 Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
8 48.705).

9 **(2) State Police and Vehicle Enforcement Personnel Training Incentive:**
10 Included in the above Restricted Funds appropriation is sufficient funding for a \$4,600
11 annual training incentive stipend for state troopers, arson investigators, hazardous devices
12 investigators, legislative security specialists, and vehicle enforcement officers from the
13 Kentucky Law Enforcement Foundation Program Fund.

(3) **Restricted Funds Uses:** Notwithstanding KRS 17.185(5), 24A.179, 42.320(2)(h), 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the above Restricted Funds appropriation to maintain the operations and administration of the Kentucky State Police.

18 **(4) Dispatcher Training Incentive:** Included in the above General Fund
19 appropriation is sufficient funding for a \$3,100 annual training incentive stipend for
20 dispatchers.

21 **(5) Debt Service:** Included in the above General Fund appropriation is \$308,000
22 in fiscal year 2020-2021 and \$4,323,000 in fiscal year 2021-2022 for new debt service to
23 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

24 **5. CORRECTIONS**

25 a. Corrections Management

26		2020-21	2021-22
27	General Fund	15,032,300	15,209,300

1	Restricted Funds	150,000	150,000
2	Federal Funds	75,000	75,000
3	TOTAL	15,257,300	15,434,300

4 **(1) Appropriations Adjustments:** The General Assembly has determined that
5 the Department of Corrections shall be permitted to adjust appropriations between the
6 Community Services and Local Facilities budget unit and the Adult Correctional
7 Institutions budget unit in each fiscal year. Only adjustments necessary to manage the
8 diverse mix of inmate classifications, custody levels, probation and parole caseloads, and
9 population increases or decreases shall be permitted. Any appropriations transferred or
10 otherwise directed between these appropriation units shall be documented and justified in
11 writing. No adjustments may be made except upon the prior written concurrence of the
12 State Budget Director. The State Budget Director shall report the adjustments and the
13 necessity of the adjustments to the Interim Joint Committee on Appropriations and
14 Revenue.

15 **(2) Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are
16 provided for reimbursement to counties for design fees for architectural and engineering
17 services associated with any new local correctional facility approved by the Local
18 Correctional Facilities Construction Authority.

19 **b. Adult Correctional Institutions**

20		2019-20	2020-21	2021-22
21	General Fund	13,415,600	360,634,400	365,619,300
22	Restricted Funds	-0-	17,993,900	18,044,500
23	Federal Funds	-0-	193,000	30,000
24	TOTAL	13,415,600	378,821,300	383,693,800

25 **(1) Debt Service:** Included in the above General Fund appropriation is \$481,000
26 in fiscal year 2020-2021 and \$1,642,000 in fiscal year 2021-2022 for new debt service to
27 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(2) **Transfer to State Institutions:** Notwithstanding KRS 532.100(7), state prisoners, excluding the Class C and Class D felons qualifying to serve time in county jails, may be transferred to a state institution within 90 days of final sentencing, if the county jail does not object to the additional 45 days.

c. Community Services and Local Facilities

	2019-20	2020-21	2021-22
General Fund	3,801,300	246,446,800	250,010,700
Restricted Funds	-0-	10,228,900	9,500,600
Federal Funds	-0-	695,500	695,500
TOTAL	3,801,300	257,371,200	260,206,800

(1) **Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem payments exceed the amounts appropriated to support the budgeted average daily population of state felons in county jails for each fiscal year, the payments shall be deemed necessary government expenses and may be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to notification as to necessity and amount by the State Budget Director who shall report any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

(2) **Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the amount of \$3,000,000 in each fiscal year shall be expended from the Kentucky Local Correctional Facilities Construction Authority for local correctional facility and operational support.

(3) **Parole for Infirm Inmates:** (a) The Commissioner of the Department of Corrections shall certify and notify the Parole Board when a prisoner meets the requirements of paragraph (c) of this subsection for parole.

(b) Notwithstanding any statute to the contrary, within 30 days of receiving notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant parole.

1 (c) A prisoner who has been determined by the Department of Corrections to be
2 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age,
3 chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner
4 shall be eligible for parole if:

5 1. The prisoner was not convicted of a capital offense and sentenced to death or
6 was not convicted of a sex crime as defined in KRS 17.500;

7 2. The prisoner has reached his or her parole eligibility date or has served one-
8 half of his or her sentence, whichever occurs first;

9 3. The prisoner is substantially dependent on others for the activities of daily
10 living; and

11 4. There is a low risk of the prisoner presenting a threat to society if paroled.

12 (d) Unless a new offense is committed that results in a new conviction subsequent
13 to a prisoner being paroled, paroled prisoners shall not be considered to be under the
14 custody of the state in any way.

15 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-
16 term-care facility, nursing home, or family placement in the Commonwealth.

17 (f) The Cabinet for Health and Family Services and the Justice and Public Safety
18 Cabinet shall provide all needed assistance and support in seeking and securing approval
19 from the United States Department of Health and Human Services for federal assistance,
20 including Medicaid funds, for the provision of long-term-care services to those eligible
21 for parole under paragraph (c) of this subsection.

22 (g) The Cabinet for Health and Family Services and the Justice and Public Safety
23 Cabinet shall have the authority to contract with community providers that meet the
24 requirements of paragraph (e) of this subsection and that are willing to house any inmates
25 deemed to meet the requirements of this subsection so long as contracted rates do not
26 exceed current expenditures related to the provisions of this subsection.

27 (h) The Cabinet for Health and Family Services and the Justice and Public Safety

1 Cabinet are encouraged to collaborate with other states that are engaged in similar efforts
2 so as to achieve the mandates of this subsection.

3 (i) The Cabinet for Health and Family Services and the Justice and Public Safety
4 Cabinet shall provide a report to the Interim Joint Committee on Appropriations and
5 Revenue by December 15 of each fiscal year concerning these provisions. The report shall
6 include the number of persons paroled, the identification of the residential facilities
7 utilized, an estimate of cost savings as a result of the project, and any other relevant
8 material to assist the General Assembly in assessing the value of continuing and
9 expanding the project.

10 **d. Local Jail Support**

11		2020-21	2021-22
12	General Fund	16,653,600	16,653,600

13 **(1) Local Corrections Assistance Fund Allocation:** Notwithstanding KRS
14 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each
15 fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be
16 distributed to the counties each year. Amounts distributed from the fund shall be used to
17 support local correctional facilities and programs, including the transportation of
18 prisoners.

19 **(2) Jailers' Allowance:** Notwithstanding KRS 441.115(2), each jailer shall
20 receive an expense allowance of \$2,400 annually, at the rate of \$200 per month in the
21 2020-2022 fiscal biennium, for participation in the Jail Staff Training Program.

22 **TOTAL - CORRECTIONS**

23		2019-20	2020-21	2021-22
24	General Fund	17,216,900	638,767,100	647,492,900
25	Restricted Funds	-0-	28,372,800	27,695,100
26	Federal Funds	-0-	963,500	800,500
27	TOTAL	17,216,900	668,103,400	675,988,500

1 **6. PUBLIC ADVOCACY**

2		2020-21	2021-22
3	General Fund	68,760,800	69,632,700
4	Restricted Funds	5,792,000	5,792,000
5	Federal Funds	1,678,200	1,693,100
6	TOTAL	76,231,000	77,117,800

7 **(1) Compensatory Leave Conversion to Sick Leave:** If the Department for
8 Public Advocacy determines that internal budgetary pressures warrant further austerity
9 measures, the Public Advocate may institute a policy to suspend payment of 50-hour
10 blocks of compensatory time for those attorneys who have accumulated 240 hours of
11 compensatory time and instead convert those hours to sick leave.

12 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

13		2019-20	2020-21	2021-22
14	General Fund (Tobacco)	-0-	6,516,600	6,586,100
15	General Fund	17,216,900	971,029,800	994,021,600
16	Restricted Funds	-0-	183,688,400	180,699,200
17	Federal Funds	-0-	70,931,800	70,938,100
18	Road Fund	-0-	113,520,700	116,885,400
19	TOTAL	17,216,900	1,345,687,300	1,369,130,400

20 **I. LABOR CABINET**

21 **Budget Units**

22 **1. SECRETARY**

23		2020-21	2021-22
24	Restricted Funds	12,064,000	12,331,400
25	Federal Funds	139,800	139,800
26	TOTAL	12,203,800	12,471,200

27 **2. WORKPLACE STANDARDS**

1		2020-21	2021-22
2	General Fund	2,235,400	2,264,900
3	Restricted Funds	8,084,400	8,285,500
4	Federal Funds	4,209,000	4,209,000
5	TOTAL	14,528,800	14,759,400
6	3. WORKERS' CLAIMS		
7		2020-21	2021-22
8	Restricted Funds	71,287,000	71,615,300
9	4. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION		
10		2020-21	2021-22
11	Restricted Funds	718,100	726,400
12	5. WORKERS' COMPENSATION FUNDING COMMISSION		
13		2020-21	2021-22
14	Restricted Funds	103,954,900	104,834,200
15	6. WORKERS' COMPENSATION NOMINATING COMMITTEE		
16		2020-21	2021-22
17	Restricted Funds	1,100	1,100
18	TOTAL - LABOR CABINET		
19		2020-21	2021-22
20	General Fund	2,235,400	2,264,900
21	Restricted Funds	196,109,500	197,793,900
22	Federal Funds	4,348,800	4,348,800
23	TOTAL	202,693,700	204,407,600
24	J. PERSONNEL CABINET		
25	1. GENERAL OPERATIONS		
26		2020-21	2021-22
27	Restricted Funds	31,618,200	31,973,800

(1) **Pro Rata Assessment:** Included in the above Restricted Funds appropriation is \$2,690,700 in fiscal year 2020-2021 to be transferred to the General Fund to support debt service on bonds previously issued for the Kentucky Human Resources Information System. The Personnel Cabinet shall collect a pro rata assessment from all state agencies, in all three branches of government, and other organizations that are supported by the System. Those collections shall be deposited and retained in a Restricted Funds account within the Personnel Cabinet.

2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY

	2020-21	2021-22
Restricted Funds	8,290,600	8,330,500

3. WORKERS' COMPENSATION BENEFITS AND RESERVE

	2020-21	2021-22
Restricted Funds	24,262,400	24,306,200

TOTAL - PERSONNEL CABINET

	2020-21	2021-22
Restricted Funds	64,171,200	64,610,500

K. POSTSECONDARY EDUCATION

Budget Units

1. COUNCIL ON POSTSECONDARY EDUCATION

	2020-21	2021-22
General Fund (Tobacco)	5,918,100	5,981,200
General Fund	18,400,800	30,233,200
Restricted Funds	6,437,500	4,942,300
Federal Funds	4,000,000	4,000,000
TOTAL	34,756,400	45,156,700

(1) **Debt Service:** Included in the above General Fund appropriation is \$4,119,500 in fiscal year 2020-2021 and \$12,358,500 in fiscal year 2021-2022 for new

debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(2) Interest Earnings Transfer from the Strategic Investment and Incentive Trust Fund Accounts: Notwithstanding KRS 164.7911 to 164.7927, any expenditures from the Strategic Investment and Incentive Trust Fund accounts in excess of appropriated amounts by the Council on Postsecondary Education shall be subject to KRS 48.630.

(3) Cancer Research and Screening: Included in the above General Fund (Tobacco) appropriation is \$5,918,100 in fiscal year 2020-2021 and \$5,981,200 in fiscal year 2021-2022 for cancer research and screening. The appropriation each fiscal year shall be equally shared between the University of Kentucky and the University of Louisville.

2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY

	2020-21	2021-22
General Fund	274,000,000	280,000,000
Restricted Funds	32,711,500	32,711,500
Federal Funds	33,800	33,800
TOTAL	306,745,300	312,745,300

(1) College Access Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$87,405,200 in fiscal year 2020-2021 and \$87,095,600 in fiscal year 2021-2022 for the College Access Program.

(2) Kentucky Tuition Grant Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$44,078,100 in fiscal year 2020-2021 and \$44,529,700 in fiscal year 2021-2022 for the Kentucky Tuition Grant Program.

(3) Kentucky National Guard Tuition Award Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each fiscal year for the National Guard Tuition Award Program.

(4) **Kentucky Educational Excellence Scholarships (KEES):** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$113,768,600 in fiscal year 2020-2021 and \$116,126,600 in fiscal year 2021-2022 for the Kentucky Educational Excellence Scholarships (KEES). Included in the above Restricted Funds appropriation is \$10,000,000 in each fiscal year for KEES.

(5) **Work Ready Scholarship Program:** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$11,800,000 in fiscal year 2020-2021 and \$12,800,000 in fiscal year 2021-2022 for the Work Ready Scholarship Program.

(6) **Dual Credit Scholarship Program:** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$6,450,000 in fiscal year 2020-2021 and \$8,950,000 in fiscal year 2021-2022 for the Dual Credit Scholarship Program.

(7) **Teacher Scholarship and Loan Forgiveness Program:** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$1,000,000 in each fiscal year for the Teacher Scholarship Program and \$2,100,000 in each fiscal year for a Teacher Loan Forgiveness Program.

3. EASTERN KENTUCKY UNIVERSITY

	2020-21	2021-22
General Fund	67,075,600	67,075,600
Restricted Funds	210,611,400	210,611,400
Federal Funds	135,500,000	135,500,000
TOTAL	413,187,000	413,187,000

(1) **Mandated Programs:** Included in the above General Fund appropriation is \$2,071,900 in each fiscal year for Mandated Programs.

4. KENTUCKY STATE UNIVERSITY

	2019-20	2020-21	2021-22
General Fund	497,400	26,865,800	26,865,800
Restricted Funds	-0-	23,000,000	23,500,000

1	Federal Funds	-0-	20,497,400	20,650,400
2	TOTAL	497,400	70,363,200	71,016,200

3 **(1) Mandated Programs:** Included in the above General Fund appropriation is
 4 \$7,148,800 in each fiscal year for Mandated Programs.

5 **5. MOREHEAD STATE UNIVERSITY**

6		2020-21	2021-22
7	General Fund	40,035,500	40,365,100
8	Restricted Funds	117,811,000	120,145,300
9	Federal Funds	29,983,300	30,578,100
10	TOTAL	187,829,800	191,088,500

11 **(1) Mandated Programs:** Included in the above General Fund appropriation is
 12 \$3,151,400 in fiscal year 2020-2021 and \$3,481,000 in fiscal year 2021-2022 for
 13 Mandated Programs.

14 **6. MURRAY STATE UNIVERSITY**

15		2020-21	2021-22
16	General Fund	47,070,700	47,070,700
17	Restricted Funds	120,152,400	120,152,400
18	Federal Funds	22,709,000	22,709,000
19	TOTAL	189,932,100	189,932,100

20 **(1) Mandated Programs:** Included in the above General Fund appropriation is
 21 \$3,200,000 in each fiscal year for Mandated Programs.

22 **7. NORTHERN KENTUCKY UNIVERSITY**

23		2020-21	2021-22
24	General Fund	58,751,800	58,751,800
25	Restricted Funds	199,178,300	199,178,300
26	Federal Funds	13,075,600	13,075,600
27	TOTAL	271,005,700	271,005,700

1 **(1) Mandated Programs:** Included in the above General Fund appropriation is
 2 \$1,323,900 in each fiscal year for Mandated Programs.

3 **8. UNIVERSITY OF KENTUCKY**

	2020-21	2021-22
4 General Fund	264,028,700	264,028,700
5 Restricted Funds	3,970,940,600	4,304,310,200
6 Federal Funds	280,222,000	300,095,200
7 TOTAL	4,515,191,300	4,868,434,100

8 **(1) Mandated Programs:** Included in the above General Fund appropriation is
 9 \$79,718,800 in each fiscal year for Mandated Programs.

10 **9. UNIVERSITY OF LOUISVILLE**

	2020-21	2021-22
11 General Fund	127,900,000	127,900,000
12 Restricted Funds	1,052,772,700	1,068,081,000
13 Federal Funds	120,084,400	123,686,900
14 TOTAL	1,300,757,100	1,319,667,900

15 **(1) Mandated Programs:** Included in the above General Fund appropriation is
 16 \$695,200 in each fiscal year for Mandated Programs.

17 **10. WESTERN KENTUCKY UNIVERSITY**

	2020-21	2021-22
18 General Fund	77,304,600	77,304,600
19 Restricted Funds	280,768,200	280,768,200
20 Federal Funds	32,340,000	32,340,000
21 TOTAL	390,412,800	390,412,800

22 **(1) Mandated Programs:** Included in the above General Fund appropriation is
 23 \$5,497,700 in each fiscal year for Mandated Programs.

24 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

1		2020-21	2021-22
2	General Fund	179,765,800	179,765,800
3	Restricted Funds	456,051,400	457,274,200
4	Federal Funds	220,482,800	220,482,800
5	TOTAL	856,300,000	857,522,800

6 **(1) Mandated Programs:** Included in the above General Fund appropriation is
7 \$8,819,400 in each fiscal year for Mandated Programs.

8 **(2) Firefighters Foundation Program Fund:** Included in the above Restricted
9 Funds appropriation is \$52,739,500 in fiscal year 2020-2021 and \$53,962,300 in fiscal
10 year 2021-2022 for the Firefighters Foundation Program Fund. Notwithstanding KRS
11 95A.250(1), supplemental payments for each qualified professional firefighter under the
12 Firefighters Foundation Program Fund shall be \$4,600 in each fiscal year.
13 Notwithstanding KRS 95A.200 to 95A.300, \$6,400,000 in fiscal year 2020-2021 shall be
14 transferred to support projects as set forth in Part II, Capital Projects Budget, of this Act.
15 Notwithstanding KRS 95A.200 to 95A.300, \$1,250,000 in each fiscal year shall be made
16 available from the fund for a program to care for and treat firefighters affected by Post-
17 Traumatic Stress Injury and Post-Traumatic Stress Disorder.

18 **(3) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3),
19 \$500,000 in Restricted Funds is provided in each fiscal year for the Firefighters Training
20 Center Fund.

21 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

22		2020-21	2021-22
23	General Fund	-0-	-0-

24 **(1) Postsecondary Education Performance Fund:** Notwithstanding KRS
25 164.092, no funding is provided for the Postsecondary Education Performance Fund.

26 **TOTAL - POSTSECONDARY EDUCATION**

27		2019-20	2020-21	2021-22
----	--	----------------	----------------	----------------

1	General Fund (Tobacco)	-0-	5,918,100	5,981,200
2	General Fund	497,400	1,181,199,300	1,199,361,300
3	Restricted Funds	-0-	6,470,435,000	6,821,674,800
4	Federal Funds	-0-	878,928,300	903,151,800
5	TOTAL	497,400	8,536,480,700	8,930,169,100

L. PUBLIC PROTECTION CABINET

Budget Units

1. SECRETARY

9		2020-21	2021-22
10	General Fund	677,100	684,900
11	Restricted Funds	6,307,000	6,420,800
12	TOTAL	6,984,100	7,105,700

2. KENTUCKY CLAIMS COMMISSION

14		2020-21	2021-22
15	General Fund	1,445,000	1,464,600
16	Restricted Funds	911,200	911,200
17	Federal Funds	157,200	157,200
18	TOTAL	2,513,400	2,533,000

3. PROFESSIONAL LICENSING

20		2020-21	2021-22
21	Restricted Funds	5,137,100	5,186,400

4. BOXING AND WRESTLING AUTHORITY

23		2020-21	2021-22
24	Restricted Funds	184,200	186,400

5. ALCOHOLIC BEVERAGE CONTROL

26		2020-21	2021-22
27	Restricted Funds	7,676,900	7,740,400

1	Federal Funds	440,000	440,000
2	TOTAL	8,116,900	8,180,400
3	6. CHARITABLE GAMING		
4		2020-21	2021-22
5	Restricted Funds	3,806,600	3,844,600
6	7. FINANCIAL INSTITUTIONS		
7		2020-21	2021-22
8	Restricted Funds	13,160,300	13,323,200
9	8. HORSE RACING COMMISSION		
10		2020-21	2021-22
11	General Fund	1,841,200	3,404,000
12	Restricted Funds	43,571,400	42,080,200
13	TOTAL	45,412,600	45,484,200
14	9. HOUSING, BUILDINGS AND CONSTRUCTION		
15		2020-21	2021-22
16	General Fund	2,697,100	2,722,700
17	Restricted Funds	22,581,900	22,162,800
18	TOTAL	25,279,000	24,885,500
19	10. INSURANCE		
20		2020-21	2021-22
21	Restricted Funds	17,872,900	17,972,000
22	Federal Funds	600,000	600,300
23	TOTAL	18,472,900	18,572,300
24	TOTAL - PUBLIC PROTECTION CABINET		
25		2020-21	2021-22
26	General Fund	6,660,400	8,276,200
27	Restricted Funds	121,209,500	119,828,000

1	Federal Funds	1,197,200	1,197,500
2	TOTAL	129,067,100	129,301,700

3 **M. TOURISM, ARTS AND HERITAGE CABINET**

4 **Budget Units**

5 **1. SECRETARY**

6		2020-21	2021-22
7	General Fund	3,408,900	3,456,000
8	Restricted Funds	15,500,000	17,500,000
9	TOTAL	18,908,900	20,956,000

10 **2. ARTISANS CENTER**

11		2020-21	2021-22
12	General Fund	309,600	517,400
13	Restricted Funds	1,801,300	1,601,300
14	Road Fund	575,700	583,500
15	TOTAL	2,686,600	2,702,200

16 **3. TOURISM**

17		2020-21	2021-22
18	General Fund	3,249,300	3,349,600
19	Restricted Funds	60,000	22,700
20	TOTAL	3,309,300	3,372,300

21 **4. PARKS**

22		2019-20	2020-21	2021-22
23	General Fund	2,700,000	49,295,400	50,860,500
24	Restricted Funds	-0-	52,320,700	52,333,800
25	TOTAL	2,700,000	101,616,100	103,194,300

26 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS
 27 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

1 **(2) Debt Service:** Included in the above General Fund appropriation is \$416,000
 2 in fiscal year 2020-2021 and \$1,246,000 in fiscal year 2021-2022 for new debt service to
 3 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

4 **5. HORSE PARK COMMISSION**

5		2020-21	2021-22
6	General Fund	1,795,600	1,821,400
7	Restricted Funds	11,307,200	11,147,600
8	TOTAL	13,102,800	12,969,000

9 **6. STATE FAIR BOARD**

10		2020-21	2021-22
11	General Fund	4,428,900	4,643,900
12	Restricted Funds	49,708,100	50,583,700
13	TOTAL	54,137,000	55,227,600

14 **(1) Debt Service:** Included in the above General Fund appropriation is \$315,000
 15 in fiscal year 2020-2021 and \$530,000 in fiscal year 2021-2022 for new debt service to
 16 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

17 **7. FISH AND WILDLIFE RESOURCES**

18		2020-21	2021-22
19	Restricted Funds	49,311,100	49,889,800
20	Federal Funds	19,423,900	19,423,900
21	TOTAL	68,735,000	69,313,700

22 **(1) Fish and Wildlife Resources Peace Officers' Stipend:** Included in the above
 23 Restricted Funds appropriation is sufficient funding for a \$4,600 annual training incentive
 24 stipend for Fish and Wildlife Resources conservation officers from the Fish and Game
 25 Fund.

26 **8. HISTORICAL SOCIETY**

27		2020-21	2021-22
----	--	----------------	----------------

1	General Fund		6,593,100	6,646,500
2	Restricted Funds		894,300	894,300
3	Federal Funds		170,000	170,000
4	TOTAL		7,657,400	7,710,800
5	9. ARTS COUNCIL			
6			2020-21	2021-22
7	General Fund		1,578,200	1,793,300
8	Restricted Funds		352,600	354,400
9	Federal Funds		708,500	708,500
10	TOTAL		2,639,300	2,856,200
11	10. HERITAGE COUNCIL			
12			2020-21	2021-22
13	General Fund		768,400	779,400
14	Restricted Funds		779,900	763,700
15	Federal Funds		874,400	887,500
16	TOTAL		2,422,700	2,430,600
17	11. KENTUCKY CENTER FOR THE ARTS			
18			2020-21	2021-22
19	General Fund		558,300	558,300
20	TOTAL - TOURISM, ARTS AND HERITAGE CABINET			
21		2019-20	2020-21	2021-22
22	General Fund	2,700,000	71,985,700	74,426,300
23	Restricted Funds	-0-	182,035,200	185,091,300
24	Federal Funds	-0-	21,176,800	21,189,900
25	Road Fund	-0-	575,700	583,500
26	TOTAL	2,700,000	275,773,400	281,291,000
27	N. BUDGET RESERVE TRUST FUND			

1 **Budget Unit**2 **1. BUDGET RESERVE TRUST FUND**

3		2020-21	2021-22
4	General Fund	10,000,000	-0-

5 **PART II**6 **CAPITAL PROJECTS BUDGET**7 **(1) Capital Construction Fund Appropriations and Reauthorizations:**

8 Moneys in the Capital Construction Fund are appropriated for the following capital
9 projects subject to the conditions and procedures in this Act. Items listed without
10 appropriated amounts are previously authorized for which no additional amount is
11 required. These items are listed in order to continue their current authorization into the
12 2020-2022 fiscal biennium. Unless otherwise specified, reauthorized projects shall
13 conform to the original authorization enacted by the General Assembly.

14 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All
15 appropriations to existing line-item capital construction projects expire on June 30, 2020,
16 unless reauthorized in this Act with the following exceptions: (a) A construction or
17 purchase contract for the project shall have been awarded by June 30, 2020; (b)
18 Permanent financing or a short-term line of credit sufficient to cover the total authorized
19 project scope shall have been obtained in the case of projects authorized for bonds, if the
20 authorized project completes an initial draw on the line of credit within the fiscal
21 biennium immediately subsequent to the original authorization; and (c) Grant or loan
22 agreements, if applicable, shall have been finalized and properly signed by all necessary
23 parties by June 30, 2020. Notwithstanding the criteria set forth in this subsection, the
24 disposition of 2020-2022 fiscal biennium nonstatutory appropriated maintenance pools
25 funded from Capital Construction Investment Income shall remain subject to KRS
26 45.770(5)(c).

27 **(3) Bond Proceeds Investment Income:** Investment income earned from bond

1 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
2 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
3 capital project shall be used to pay debt service according to the Internal Revenue Service
4 Code and accompanying regulations.

5 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
6 identification of specific projects in a variety of areas of the state government cannot be
7 ascertained with absolute certainty at this time, amounts are appropriated for specific
8 purposes to projects which are not individually identified in this Act in the following
9 areas: Kentucky Infrastructure Authority Water and Sewer projects; Repair of State-
10 Owned Dams; Guaranteed Energy Savings Performance Contract projects; Wetland and
11 Stream Mitigation projects; Bond-funded, Restricted Fund, and the Aircraft maintenance
12 pools; Postsecondary Education pools; the Legacy System Retirement Bond Pool; and
13 Commonwealth Office of Technology Infrastructure Upgrades. Notwithstanding any
14 statute to the contrary, projects estimated to cost over \$1,000,000 and equipment
15 estimated to cost over \$200,000 shall be reported to the Capital Projects and Bond
16 Oversight Committee.

17 **(5) Capital Construction and Equipment Purchase Contingency Account:** If
18 funds in the Capital Construction and Equipment Purchase Contingency Account are not
19 sufficient, then expenditures of the fund are to be paid first from the General Fund
20 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund
21 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

22 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in
23 the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then
24 expenditures of the fund are to be paid first from the General Fund Surplus Account
25 (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS
26 48.705), subject to the conditions and procedures provided in this Act.

27 **(7) Appropriation-Supported Debt:** To lower the cost of borrowing, the

1 agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance
 2 appropriation supported debt obligations that have previously been issued and for which
 3 the Commonwealth is currently making lease-rental payments to meet the current debt
 4 service requirements. Such action is authorized provided that the principal amount of any
 5 such debt obligation is not increased and the term of the debt obligation is not extended.
 6 Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810
 7 for reporting to the Capital Projects and Bond Oversight Committee.

8 **(8) Cash Defeasance:** State agencies identified in KRS 45A.850(1)(a) and (2)(a)
 9 are authorized to economically or legally defease debt obligations that have previously
 10 been issued by the agency, or through a third-party but for which the Commonwealth or
 11 the agency is currently making lease-rental payments to meet the current debt service
 12 requirements. If Restricted Funds are used for the defeasance of bonds, the agency may
 13 use a prior Agency Bond authorization for a new debt obligation so long as the debt
 14 service for the new debt obligation is not greater than the debt service of the defeased
 15 bonds and the term of the new debt obligation is not greater than the term of the defeased
 16 bonds. Any such refinancing shall still be subject to the requirements of KRS 45.750 to
 17 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

18 **A. GENERAL GOVERNMENT**

19 Budget Units	2019-20	2020-21	2021-22
------------------------	----------------	----------------	----------------

20 **1. DEPARTMENT OF VETERANS' AFFAIRS**

21 **001.** Nurse Call System – Additional Reauthorization (\$1,550,000 Investment
 22 Income)

23 Restricted Funds	4,500,000	-0-	-0-
---------------------	-----------	-----	-----

24 **002.** Design for Bowling Green Veterans Center

25 Bond Funds	-0-	2,500,000	-0-
---------------	-----	-----------	-----

26 **003.** Improve/Expand Pavement and Parking Areas

27 Restricted Funds	-0-	1,600,000	-0-
---------------------	-----	-----------	-----

1	004. Maintenance Pool – 2020-2022			
2	Investment Income	-0-	600,000	600,000
3	005. Replace Cooling Tower – Eastern Kentucky Veterans Center			
4	Restricted Funds	-0-	400,000	-0-
5	006. Replace Steam Boiler – Thomson-Hood Veterans Center			
6	Restricted Funds	-0-	300,000	-0-

7 **2. KENTUCKY INFRASTRUCTURE AUTHORITY**

8	001. KIA Fund A – Federally Assisted Wastewater Program – 2020-2022			
9	Federal Funds	-0-	20,428,000	20,428,000
10	Bond Funds	-0-	4,086,000	4,086,000
11	TOTAL	-0-	24,514,000	24,514,000

12 **(1) Permitted Use of Funds:** The Bond Funds shall be used to meet the state
 13 match requirement for federal funds for the Wastewater State Revolving Loan Fund
 14 Program.

15	002. KIA Fund F – Drinking Water Revolving Loan Program – 2020-2022			
16	Federal Funds	-0-	18,303,000	18,303,000
17	Bond Funds	-0-	4,561,000	3,661,000
18	TOTAL	-0-	22,864,000	21,964,000

19 **(1) Permitted Use of Funds:** The Bond Funds shall be used to meet the state
 20 match requirement for federal funds for the Safe Drinking Water State Revolving Loan
 21 Fund Program.

22 **003.** KIA Fund A – Federally Assisted Wastewater Program – 2018-2020
 23 Reauthorization (\$30,000,000 Agency Bonds)

24 **004.** KIA Fund F – Drinking Water Revolving Loan Program – 2018-2020
 25 Reauthorization (\$30,000,000 Agency Bonds)

26 **3. MILITARY AFFAIRS**

27 **001.** Maintenance Pool – 2020-2022

1	Investment Income	-0-	1,500,000	1,500,000
2	002. Bluegrass Station Facility Maintenance Pool – 2020-2022			
3	Restricted Funds	-0-	1,000,000	1,000,000
4	003. Install Solar Panels at Armories Statewide Reauthorization (\$413,000			
5	Restricted Funds, \$1,238,000 Federal Funds)			
6	004. Construct Industrial Building at Bluegrass Station Reauthorization			
7	(\$15,000,000 Other Funds)			
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
9	005. Construct Multi-purpose Building at Bluegrass Station Reauthorization			
10	(\$15,000,000 Other Funds)			
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
12	006. Construct WHFRTC Qualification Training Range Reauthorization			
13	(\$6,515,000 Federal Funds)			
14	4. ATTORNEY GENERAL			
15	001. Franklin County – Lease			
16	5. UNIFIED PROSECUTORIAL SYSTEM			
17	a. Commonwealth's Attorneys			
18	001. Jefferson County – Lease			
19	6. AGRICULTURE			
20	001. Inspection and Licensing Project			
21	Restricted Funds	-0-	1,052,400	1,065,600
22	002. Franklin County – Lease			
23	7. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS			
24	a. Nursing			
25	001. Jefferson County – Lease			
26	8. KENTUCKY RIVER AUTHORITY			
27	001. Locks 2 and 3 Upper Guide Wall Repair			

1	Restricted Funds	-0-	4,131,000	-0-
2	002. Design and Repair Lock 5			
3	Restricted Funds	-0-	-0-	1,062,000
4	003. Design and Repair Dam 7 Reauthorization (\$3,081,000 Agency Bonds)			
5	004. Design and Repair Dam 6 Reauthorization (\$2,299,000 Agency Bonds)			
6	9. SCHOOL FACILITIES CONSTRUCTION COMMISSION			
7	001. Offers of Assistance – 2018-2020			
8	Bond Funds	-0-	100,000,000	-0-
9	002. School Facilities Construction Commission Reauthorization (\$84,500,000			
10	Bond Funds)			

11 **B. ECONOMIC DEVELOPMENT CABINET**

12 **(1) Economic Development Bond Issues:** Before any economic development
13 bonds are issued, the proposed bond issue shall be approved by the Secretary of the
14 Finance and Administration Cabinet and the State Property and Buildings Commission
15 under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100,
16 administration of the Economic Development Bond Program by the Secretary of the
17 Cabinet for Economic Development is subject to the following guideline: project
18 selection shall be documented when presented to the Secretary of the Finance and
19 Administration Cabinet. Included in the documentation shall be the rationale for selection
20 and expected economic development impact.

21 **(2) Use of New Economy Funds:** Notwithstanding KRS 154.12-100, 154.12-
22 278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development
23 may use funds appropriated in the Economic Development Fund Program, High-Tech
24 Construction/Investment Pool, and the Kentucky Economic Development Finance
25 Authority Loan Pool interchangeably for economic development projects.

26	Budget Unit	2020-21	2021-22
----	--------------------	----------------	----------------

27 **1. ECONOMIC DEVELOPMENT**

1 **001. Kentucky Economic Development Finance Authority Loan Pool – 2020-2022**

2	Bond Funds	35,000,000	10,000,000
---	------------	------------	------------

3 **(1) Public Medical Center:** Included in the above appropriation is \$35,000,000
4 in fiscal year 2020-2021 for the creation and funding of a Kentucky Economic
5 Development Finance Authority (KEDFA) loan for a qualifying public medical center
6 located in a city of the first class. The KEDFA loan shall not exceed 20-year term and
7 shall be utilized by the Cabinet for Economic Development to assist the qualifying public
8 medical center in providing needed direct health care services and research operation
9 facilities for the citizens of the Commonwealth. The Cabinet for Economic Development
10 shall determine the terms and conditions of the KEDFA loan. The recipient of the
11 KEDFA loan shall provide an annual report to the Interim Joint Committee on
12 Appropriations and Revenue on October 1 of each year detailing the status of the KEDFA
13 loan for as long as the loan is in effect.

14 **002. Economic Development Bond Program – 2020-2022**

15	Bond Funds	-0-	10,000,000
----	------------	-----	------------

16 **003. High-Tech Construction/Investment Pool – 2020-2022**

17	Bond Funds	-0-	10,000,000
----	------------	-----	------------

18 **C. DEPARTMENT OF EDUCATION**

19	Budget Unit	2020-21	2021-22
----	-------------	---------	---------

20 **1. OPERATIONS AND SUPPORT SERVICES**

21 **001. School Safety Facility Upgrades**

22	Bond Funds	18,200,000	-0-
----	------------	------------	-----

23 **002. State Schools HVAC Pool – 2020-2022**

24	Bond Funds	5,000,000	5,000,000
----	------------	-----------	-----------

25 **003. State Schools Roof Replacement Pool – 2020-2022**

26	Bond Funds	3,272,000	-0-
----	------------	-----------	-----

27 **004. Maintenance Pool – 2020-2022**

1	Investment Income	1,000,000	1,000,000
2	D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET		
3	Budget Unit	2020-21	2021-22
4	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
5	001. Maintenance Pool – 2020-2022		
6	Investment Income	600,000	600,000
7	2. KENTUCKY EDUCATIONAL TELEVISION		
8	001. Public Safety Emergency Warning and Alerting		
9	Bond Funds	1,000,000	-0-
10	002. Maintenance Pool – 2020-2022		
11	Investment Income	450,000	450,000
12	3. LIBRARIES AND ARCHIVES		
13	001. Franklin County – Lease		
14	4. EMPLOYMENT AND TRAINING		
15	001. Replace Unemployment Insurance System – Additional Reauthorization		
16	(\$10,440,000 Restricted Funds)		
17	Restricted Funds	37,560,000	-0-
18	002. Hardin County – Lease		
19	003. Kenton County – Lease		
20	E. ENERGY AND ENVIRONMENT CABINET		
21	Budget Units	2020-21	2021-22
22	1. SECRETARY		
23	001. Maintenance Pool – 2020-2022		
24	Investment Income	300,000	300,000
25	2. ENVIRONMENTAL PROTECTION		
26	001. Petroleum Storage Tank Environmental Assurance Fund		
27	Bond Funds	25,000,000	25,000,000

1	002. State-Owned Dam Repair – 2020-2022		
2	Bond Funds	7,000,000	-0-
3	F. FINANCE AND ADMINISTRATION CABINET		
4	Budget Units	2020-21	2021-22
5	1. FACILITIES AND SUPPORT SERVICES		
6	001. Capitol Campus Upgrade		
7	Bond Funds	22,000,000	-0-
8	002. Maintenance Pool – 2020-2022		
9	Bond Funds	5,000,000	5,000,000
10	003. Air Handler Replacement and Repair – Central Lab Reauthorization and		
11	Reallocation (\$189,700 Bond Funds)		
12	Bond Funds	2,011,300	-0-
13	(1) Reauthorization and Reallocation: The above project is authorized from a		
14	reallocation of the projects set forth in 2014 Ky. Acts ch. 117, Part II, F., 2., 002. and		
15	2012 Ky. Acts ch. 144, Part II, F., 2., 002.		
16	004. Elevator Upgrades Phase 1		
17	Bond Funds	2,000,000	-0-
18	005. HVAC Replacement and Repair COT Building		
19	Investment Income	1,200,000	-0-
20	006. Guaranteed Energy Savings Performance Contracts		
21	2. COMMONWEALTH OFFICE OF TECHNOLOGY		
22	(1) Transfer of Restricted Funds from Operating Budget: For the major		
23	equipment purchases displayed in this section funded from Restricted Funds, it is		
24	anticipated that these funds shall be transferred from the Operating Budget as funds are		
25	available and needed.		
26	001. Enterprise Infrastructure 2020-2022		
27	Restricted Funds	4,000,000	4,000,000

1	002.	Boone County – Lease		
2	3.	KENTUCKY LOTTERY CORPORATION		
3	001.	Data Processing, Telecommunications, and Related Equipment		
4		Other Funds	500,000	-0-
5		G. HEALTH AND FAMILY SERVICES CABINET		
6	Budget Units		2020-21	2021-22
7	1.	GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
8	001.	Maintenance Pool – 2020-2022		
9		Bond Funds	5,000,000	5,000,000
10	002.	KASPER		
11		Federal Funds	1,820,000	-0-
12		Investment Income	180,000	-0-
13		TOTAL	2,000,000	-0-
14	2.	COMMISSION FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
15	001.	Jefferson County – Lease		
16	3.	BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL		
17		DISABILITIES		
18	001.	Oakwood Renovate/Replace Cottages – Phase II		
19		Bond Funds	8,000,000	-0-
20	002.	Western State Hospital – Electrical Upgrade – Phase III		
21		Bond Funds	3,493,000	-0-
22	003.	Oakwood Replace, Upgrade, and Enhance Generators		
23		Bond Funds	1,825,000	-0-
24	4.	PUBLIC HEALTH		
25	001.	WIC Modernization		
26		Federal Funds	10,756,000	-0-
27	5.	INCOME SUPPORT		

1 **001. Franklin County – Lease**

2 6. COMMUNITY BASED SERVICES

3 **001. Boone County – Lease**

4 **002. Boyd County – Lease**

5 **003. Campbell County – Lease**

6 **004. Daviess County – Lease**

7 **005. Greenup County – Lease**

8 **006. Fayette County – Lease**

9 **007. Franklin County – Lease**

10 **008. Hardin County – Lease**

11 **009. Johnson County – Lease**

12 **010. Kenton County – Lease**

13 **011. Madison County – Lease**

14 **012. Shelby County – Lease**

15 **013. Warren County – Lease**

16 **014. Perry County – Lease**

17 **015. Muhlenberg County – Lease**

18 **H. JUSTICE AND PUBLIC SAFETY CABINET**

19	Budget Units	2020-21	2021-22
----	---------------------	----------------	----------------

20 **1. JUSTICE ADMINISTRATION**

21 **001. Franklin County – Lease**

22 **2. CRIMINAL JUSTICE TRAINING**

23 **001. Maintenance Pool – 2020-2022**

24	Restricted Funds	1,500,000	1,500,000
----	------------------	-----------	-----------

25 **3. JUVENILE JUSTICE**

26 **001. Maintenance Pool – 2020-2022**

27	Investment Income	1,500,000	1,500,000
----	-------------------	-----------	-----------

1	002. Franklin County – Lease		
2	4. STATE POLICE		
3	001. Emergency Radio System Replacement, Phase II		
4	Bond Funds	52,450,000	-0-
5	002. Maintenance Pool – 2020-2022		
6	Investment Income	1,000,000	1,000,000
7	5. CORRECTIONS		
8	a. Adult Correctional Institutions		
9	001. Maintenance Pool – 2020-2022		
10	Bond Funds	5,000,000	5,000,000
11	002. Repair/Replace Roofs – Eastern Kentucky Correctional Complex		
12	Bond Funds	6,531,000	-0-
13	003. Install Emergency Generators – Luther Luckett and Green River		
14	Bond Funds	5,700,000	-0-
15	004. Floyd County – Lease		
16	6. COMMUNITY SERVICES AND LOCAL FACILITIES		
17	001. Fayette County – Lease		
18	002. Campbell County – Lease		
19	003. Jefferson County – Lease		
20	7. PUBLIC ADVOCACY		
21	001. Franklin County – Lease		
22	002. Fayette County – Lease		
23	I. POSTSECONDARY EDUCATION		
24	Budget Units	2020-21	2021-22
25	1. COUNCIL ON POSTSECONDARY EDUCATION		
26	001. Franklin County – Lease		
27	(1) Postsecondary Education Resurgence Fund: The Resurgence Fund		

provides funding for individual asset preservation, renovation, and maintenance projects at Kentucky's public postsecondary institutions in education and general facilities. The Council on Postsecondary Education shall approve individual projects financed from the fund. Each institution shall match every \$1 of Bond Funds with \$0.50 from institutional funds. Capital projects as defined in KRS 45.750 are hereby authorized from this combination of funds and shall be reported to the Capital Projects and Bond Oversight Committee.

2. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION

001. Jefferson County – Lease

3. EASTERN KENTUCKY UNIVERSITY

001. Replace and Renovate Student Housing

Other Funds	50,000,000	-0-
-------------	------------	-----

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

002. Demolish Building Pool

Restricted Funds	20,000,000	-0-
------------------	------------	-----

Other Funds	20,000,000	-0-
-------------	------------	-----

TOTAL	40,000,000	-0-
-------	------------	-----

003. Upgrade/Approve Athletics Facilities/Fields Pool

Agency Bonds	25,000,000	-0-
--------------	------------	-----

Other Funds	12,000,000	-0-
-------------	------------	-----

TOTAL	37,000,000	-0-
-------	------------	-----

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

004. Campus Infrastructure Upgrade

Other Funds	35,000,000	-0-
-------------	------------	-----

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

005. Resurgence Fund – 2020-2022

Restricted Funds	7,490,500	-0-
------------------	-----------	-----

1	Bond Funds	7,490,500	7,490,500
2	TOTAL	14,981,000	7,490,500
3	006. Miscellaneous Maintenance Pool – 2020-2022		
4	Restricted Funds	20,000,000	-0-
5	007. Repair/Replace Infrastructure/Building System Pool		
6	Restricted Funds	20,000,000	-0-
7	008. Construct Regional Health Facility		
8	Federal Funds	15,000,000	-0-
9	009. Campus Data Network Pool		
10	Restricted Funds	13,000,000	-0-
11	010. Construct Alumni and Welcome Center		
12	Other Funds	13,000,000	-0-
13	011. Innovation and Commercialization Pool		
14	Other Funds	10,000,000	-0-
15	012. Renovate Mechanical Systems Pool		
16	Restricted Funds	10,000,000	-0-
17	013. Steam Line Upgrades		
18	Other Funds	10,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
20	014. Upgrade and Improve Residence Halls		
21	Restricted Funds	10,000,000	-0-
22	015. Academic Computing Pool		
23	Restricted Funds	8,000,000	-0-
24	016. Scientific and Research Equipment Pool		
25	Restricted Funds	3,000,000	-0-
26	Federal Funds	2,200,000	-0-
27	Other Funds	2,200,000	-0-

1	TOTAL	7,400,000	-0-
2	017. Administrative Computing Pool		
3	Restricted Funds	6,500,000	-0-
4	018. Commonwealth Hall Partial Repurposing and Renovation		
5	Restricted Funds	6,000,000	-0-
6	019. Property Acquisitions Pools		
7	Restricted Funds	3,000,000	-0-
8	Other Funds	3,000,000	-0-
9	TOTAL	6,000,000	-0-
10	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
11	020. Aviation Acquisition Pool		
12	Restricted Funds	5,000,000	-0-
13	021. Construct Student Health Center		
14	Other Funds	2,705,000	-0-
15	022. University Services Space		
16	Restricted Funds	2,000,000	-0-
17	Other Funds	500,000	-0-
18	TOTAL	2,500,000	-0-
19	023. Chemistry and Translational Research Pool		
20	Restricted Funds	675,000	-0-
21	Other Funds	350,000	-0-
22	TOTAL	1,025,000	-0-
23	024. Natural Areas Improvement Pool		
24	Restricted Funds	825,000	-0-
25	025. Improve Campus Pedestrian, Parking, and Transport Reauthorization		
26	(\$15,000,000 Agency Bonds, \$12,000,000 Restricted Funds, \$3,000,000 Other Funds)		
27	026. Guaranteed Energy Savings Performance Contracts		

1	027.	Aviation – Lease		
2	028.	New Housing Space – Lease		
3	029.	Madison County – Student Housing – Lease		
4	030.	Madison County – Land – Lease		
5	031.	Multi-Property – Multi-Use – Lease 1		
6	032.	Multi-Property – Multi-Use – Lease 2		
7	4.	KENTUCKY STATE UNIVERSITY		
8	001.	Construct New Residence Hall		
9		Other Funds	55,562,000	-0-
10	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
11	002.	Resurgence Fund – 2020-2022		
12		Restricted Funds	2,682,400	-0-
13		Bond Funds	2,682,400	2,682,400
14		TOTAL	5,364,800	2,682,400
15	003.	Acquire Land/Master Plan – 2020-2022		
16		Restricted Funds	1,044,000	-0-
17		Federal Funds	1,044,000	-0-
18		TOTAL	2,088,000	-0-
19	004.	Guaranteed Energy Savings Performance Contracts		
20	5.	MOREHEAD STATE UNIVERSITY		
21	001.	Construct New Residence Hall		
22		Agency Bonds	37,956,000	-0-
23	002.	Resurgence Fund – 2020-2022		
24		Bond Funds	5,754,900	5,754,900
25		Agency Bonds	5,754,900	-0-
26		TOTAL	11,509,800	5,754,900
27	003.	Capital Renewal and Maintenance Pool – Auxiliary		

1	Agency Bonds	4,539,000	-0-
2	004. Renovate Alumni Tower Ground Floor		
3	Agency Bonds	3,812,000	-0-
4	005. Replace Exterior Precast Panels – Nunn Hall		
5	Agency Bonds	3,148,000	-0-
6	006. Construct New Volleyball Facility – Phase 2		
7	Agency Bonds	2,380,000	-0-
8	007. Comply with ADA – Auxiliary		
9	Agency Bonds	2,034,000	-0-
10	008. Replace Turf on Jacobs Field		
11	Agency Bonds	1,102,000	-0-
12	009. Guaranteed Energy Savings Performance Contracts		
13	010. Renovate Cartmell Residence Hall Reauthorization (\$15,200,000 Agency		
14	Bonds)		
15	6. MURRAY STATE UNIVERSITY		
16	001. Construct Residential Housing		
17	Other Funds	66,000,000	-0-
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
19	002. Renovate/Replace Residence Hall		
20	Agency Bonds	16,740,000	-0-
21	003. Resurgence Fund – 2020-2022		
22	Bond Funds	6,139,200	6,139,200
23	Agency Bonds	6,139,200	-0-
24	TOTAL	12,278,400	6,139,200
25	004. Construct/Renovate Alternate Dining Facility		
26	Other Funds	12,000,000	-0-
27	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		

1	005. Renovate Winslow Cafeteria		
2	Restricted Funds	4,673,000	-0-
3	006. Renovate Residence Hall Electrical System		
4	Agency Bonds	4,180,000	-0-
5	007. Acquire Property		
6	Restricted Funds	4,000,000	-0-
7	008. Repairs of Biology Building		
8	Restricted Funds	4,000,000	-0-
9	009. Renovate Residence Hall HVAC System		
10	Agency Bonds	3,503,000	-0-
11	010. Replace CFSB Center Seating		
12	Restricted Funds	3,500,000	-0-
13	011. Renovate Residence Hall Interior		
14	Agency Bonds	1,601,000	-0-
15	012. Install CFSB Center Generator		
16	Restricted Funds	1,541,000	-0-
17	013. Acquire Agriculture Research Farm Land		
18	Restricted Funds	1,200,000	-0-
19	014. Replace Residence Hall Domestic Water Piping		
20	Agency Bonds	1,143,000	-0-
21	015. Agriculture Instructional Laboratory and Technology Equipment		
22	Other Funds	800,000	-0-
23	016. Broadcasting Education Laboratory Equipment		
24	Other Funds	225,000	-0-
25	017. Guaranteed Energy Savings Performance Contracts		
26	7. NORTHERN KENTUCKY UNIVERSITY		
27	001. Resurgence Fund – 2020-2022		

1	Bond Funds	5,347,500	5,347,500
2	Agency Bonds	5,347,500	-0-
3	TOTAL	10,695,000	5,347,500
4	002. Renovate/Expand Civic Center Building		
5	Other Funds	8,000,000	-0-
6	003. Replace Event Center Technology		
7	Other Funds	4,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
9	004. Expand/Renovate Soccer Stadium		
10	Other Funds	3,500,000	-0-
11	005. Acquire Land/Master Plan 2010-2012 Reauthorization (\$17,500,000 Agency		
12	Bonds, \$4,000,000 Restricted Funds, \$4,000,000 Other Funds)		
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
14	006. Renovate Brown Building Reauthorization (\$3,000,000 Restricted Funds,		
15	\$1,500,000 Other Funds)		
16	007. Construct Research/Innovation Building Reauthorization (\$30,000,000 Other		
17	Funds)		
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
19	008. Construct /Acquire New Residence Hall Reauthorization (\$4,571,000 Agency		
20	Bonds)		
21	009. Reconstruct West Side Parking Reauthorization (\$6,529,000 Agency Bonds)		
22	010. Academic Space – Lease		
23	011. Office Space – Lease		
24	012. Guaranteed Energy Savings Performance Contracts		
25	8. UNIVERSITY OF KENTUCKY		
26	001. Replace UK HealthCare IT Systems 1		
27	Restricted Funds	320,000,000	-0-

1	002. Improve UK HealthCare Facilities – UK Chandler Hospital		
2	Restricted Funds	310,000,000	-0-
3	003. Construct Library/Knowledge Center		
4	Restricted Funds	237,000,000	-0-
5	004. Construct College of Medicine Building		
6	Restricted Funds	200,000,000	-0-
7	005. Construct Student Housing		
8	Restricted Funds	50,000,000	-0-
9	Other Funds	100,000,000	-0-
10	TOTAL	150,000,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
12	006. Improve Campus Parking and Transportation System		
13	Restricted Funds	150,000,000	-0-
14	007. Improve Parking/Transportation Systems UK HealthCare		
15	Restricted Funds	75,000,000	-0-
16	Other Funds	75,000,000	-0-
17	TOTAL	150,000,000	-0-
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
19	008. Construct Digital Village Building 3		
20	Restricted Funds	70,000,000	-0-
21	Other Funds	70,000,000	-0-
22	TOTAL	140,000,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
24	009. Facilities Renewal and Modernization		
25	Agency Bonds	125,000,000	-0-
26	010. Resurgence Fund – 2020-2022		
27	Bond Funds	34,157,000	34,157,000

1	Agency Bonds	34,157,000	-0-
2	TOTAL	68,314,000	34,157,000
3	011. Acquire/Renovate Housing		
4	Agency Bonds	40,000,000	-0-
5	Other Funds	35,000,000	-0-
6	TOTAL	75,000,000	-0-
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
8	012. Construct Retail/Parking Facility 1		
9	Other Funds	75,000,000	-0-
10	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
11	013. Construct Retail/Parking Facility 2		
12	Other Funds	75,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
14	014. Improve Center for Applied Energy Research Facilities		
15	Restricted Funds	75,000,000	-0-
16	015. Construct/Improve Greek Housing		
17	Restricted Funds	36,000,000	-0-
18	Other Funds	36,000,000	-0-
19	TOTAL	72,000,000	-0-
20	016. Construct Office Park at Coldstream		
21	Other Funds	65,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
23	017. Improve Memorial Coliseum		
24	Other Funds	65,000,000	-0-
25	018. Implement Land Use Plan – UK HealthCare		
26	Restricted Funds	60,000,000	-0-
27	019. Acquire Land		

1	Restricted Funds	50,000,000	-0-
2	020. Acquire Medical Facility 1		
3	Restricted Funds	50,000,000	-0-
4	021. Acquire Medical Facility 2		
5	Restricted Funds	50,000,000	-0-
6	022. Acquire/Improve Clinical Administrative Facility 1		
7	Restricted Funds	50,000,000	-0-
8	023. Construct Ambulatory Facility – UK HealthCare		
9	Restricted Funds	50,000,000	-0-
10	024. Construct Clinical/Administrative Facility 1		
11	Restricted Funds	50,000,000	-0-
12	025. Improve Building Systems – UK HealthCare		
13	Restricted Funds	50,000,000	-0-
14	026. Improve Clinical/Ambulatory Services Facilities UK HealthCare		
15	Restricted Funds	50,000,000	-0-
16	027. Improve Coldstream Research Campus		
17	Restricted Funds	50,000,000	-0-
18	028. Upgrade/Renovate/Expand Research Labs		
19	Restricted Funds	50,000,000	-0-
20	029. Expand/Improve Kastle Hall		
21	Restricted Funds	43,000,000	-0-
22	030. Expand/Improve Barnhart Building		
23	Other Funds	40,000,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
25	031. Purchase/Construct CO2 Capture Process Plant		
26	Federal Funds	40,000,000	-0-
27	032. Construct New Alumni Center		

1	Other Funds	38,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	033. Construct Tennis Facility		
4	Restricted Funds	17,500,000	-0-
5	Other Funds	17,500,000	-0-
6	TOTAL	35,000,000	-0-
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
8	034. Improve Jacobs Science Building		
9	Restricted Funds	32,000,000	-0-
10	035. Construct Clinical/Administrative Facility 2		
11	Restricted Funds	30,000,000	-0-
12	036. Construct/Improve Parking I		
13	Restricted Funds	30,000,000	-0-
14	037. Construct/Improve Parking II		
15	Restricted Funds	30,000,000	-0-
16	038. Decommission Facilities		
17	Restricted Funds	30,000,000	-0-
18	039. Improve Parking Garage 1		
19	Restricted Funds	30,000,000	-0-
20	040. Improve Parking Garage 2		
21	Restricted Funds	30,000,000	-0-
22	041. Research Equipment Replacement		
23	Restricted Funds	30,000,000	-0-
24	042. Construct Teaching Pavilion		
25	Restricted Funds	28,000,000	-0-
26	043. Acquire/Improve Clinical/Administrative Facility 2		
27	Restricted Funds	25,000,000	-0-

1	044. Improve Dentistry Facility		
2	Restricted Funds	25,000,000	-0-
3	045. Improve Good Samaritan Hospital Facilities UK HealthCare		
4	Restricted Funds	25,000,000	-0-
5	046. Improve Medical Facility 1		
6	Restricted Funds	25,000,000	-0-
7	047. Improve Medical Facility 2		
8	Restricted Funds	25,000,000	-0-
9	048. Renovate/Upgrade UK HealthCare Facilities – Additional Reauthorization		
10	(\$75,000,000 Agency Bonds)		
11	Agency Bonds	25,000,000	-0-
12	049. Repair Emergency Infrastructure/Building Systems		
13	Restricted Funds	25,000,000	-0-
14	050. Construct Agriculture Research Facility 1		
15	Restricted Funds	20,000,000	-0-
16	051. Construct Indoor Track		
17	Other Funds	20,000,000	-0-
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
19	052. Construct Research/Incubator Facility		
20	Other Funds	20,000,000	-0-
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
22	053. Construct/Expand/Renovate Ambulatory Care – UK HealthCare		
23	Restricted Funds	20,000,000	-0-
24	054. Improve Markey Cancer Center – UK HealthCare		
25	Restricted Funds	20,000,000	-0-
26	055. Improve Student Center Space 2		
27	Restricted Funds	20,000,000	-0-

1	056. Upgrade Dining Facilities		
2	Restricted Funds	10,000,000	-0-
3	Other Funds	10,000,000	-0-
4	TOTAL	20,000,000	-0-
5	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
6	057. Acquire Data Center Hardware – UK HealthCare		
7	Restricted Funds	15,000,000	-0-
8	058. Acquire/Improve Elevator System – UK HealthCare		
9	Restricted Funds	15,000,000	-0-
10	059. Construct/Improve Clinical/Administrative Facilities – UK HealthCare		
11	Restricted Funds	15,000,000	-0-
12	060. Construct/Improve Recreation Quad 1		
13	Restricted Funds	15,000,000	-0-
14	061. Improve Life Safety		
15	Restricted Funds	15,000,000	-0-
16	062. Construct/Fit-Up Retail Space		
17	Restricted Funds	10,000,000	-0-
18	Other Funds	5,000,000	-0-
19	TOTAL	15,000,000	-0-
20	063. Improve Lancaster Aquatic Center 1		
21	Other Funds	12,000,000	-0-
22	064. Improve Medical Center Library		
23	Restricted Funds	12,000,000	-0-
24	065. Improve University Storage Facility		
25	Restricted Funds	12,000,000	-0-
26	066. Construct Equine Campus, Phase 2		
27	Restricted Funds	11,000,000	-0-

1	067. Acquire Telemedicine/Virtual ICU – UK HealthCare		
2	Restricted Funds	10,000,000	-0-
3	068. Acquire/Renovate Administrative Facility		
4	Restricted Funds	10,000,000	-0-
5	069. Acquire/Upgrade IT System – UK HealthCare		
6	Restricted Funds	10,000,000	-0-
7	070. Construct Agriculture Research Facility 2		
8	Restricted Funds	10,000,000	-0-
9	071. Construct Metal Arts/Digital Media Building		
10	Restricted Funds	10,000,000	-0-
11	072. Construct/Renovate Gymnastic Practice Facility		
12	Other Funds	10,000,000	-0-
13	073. Implement Patient Communication System – UK HealthCare		
14	Restricted Funds	10,000,000	-0-
15	074. Improve Athletics Facility 1		
16	Other Funds	10,000,000	-0-
17	075. Improve Athletics Facility 2		
18	Other Funds	10,000,000	-0-
19	076. Improve DLAR Facilities		
20	Restricted Funds	10,000,000	-0-
21	077. Improve Wildcat Coal Lodge		
22	Other Funds	10,000,000	-0-
23	078. Lease – Purchase Campus Infrastructure		
24	Restricted Funds	10,000,000	-0-
25	079. Lease – Purchase Campus IT Systems		
26	Restricted Funds	10,000,000	-0-
27	080. Improve Lancaster Aquatic Center 2		

1	Other Funds	8,000,000	-0-
2	081. Improve Kroger Field Stadium		
3	Other Funds	7,000,000	-0-
4	082. Lease – Purchase High Performance Computer		
5	Restricted Funds	7,000,000	-0-
6	083. Renovate/Improve Nursing Units – UK HealthCare		
7	Restricted Funds	7,000,000	-0-
8	084. Acquire/Improve Golf Facility		
9	Other Funds	6,000,000	-0-
10	085. Expand Kentucky Geological Survey Well Sample and Core Repository		
11	Restricted Funds	6,000,000	-0-
12	086. Improve Athletics Facility 3		
13	Other Funds	6,000,000	-0-
14	087. Improve Seaton Center		
15	Restricted Funds	6,000,000	-0-
16	088. Acquire Equipment/Furnishings Pool		
17	Other Funds	5,000,000	-0-
18	089. ADA Compliance Pool		
19	Restricted Funds	5,000,000	-0-
20	090. Construct Hospice Facility – UK HealthCare		
21	Restricted Funds	5,000,000	-0-
22	091. Construct/Improve Athletics Facility		
23	Other Funds	5,000,000	-0-
24	092. Construct/Improve Campus Recreation Field 1		
25	Restricted Funds	5,000,000	-0-
26	093. Construct/Improve Campus Recreation Field 2		
27	Restricted Funds	5,000,000	-0-

1	094. Construct/Improve Campus Recreation Field 3		
2	Restricted Funds	5,000,000	-0-
3	095. Improve Athletics Facility 4		
4	Other Funds	5,000,000	-0-
5	096. Improve Athletics Facility 5		
6	Other Funds	5,000,000	-0-
7	097. Improve Baseball Facility Phase II		
8	Other Funds	5,000,000	-0-
9	098. Improve Campus Infrastructure		
10	Restricted Funds	5,000,000	-0-
11	099. Improve Enterprise Networking 1		
12	Restricted Funds	5,000,000	-0-
13	100. Improve Enterprise Networking 2		
14	Restricted Funds	5,000,000	-0-
15	101. Improve Joe Craft Center		
16	Other Funds	5,000,000	-0-
17	102. Improve Medical Plaza		
18	Restricted Funds	5,000,000	-0-
19	103. Improve Nutter Training Facility		
20	Other Funds	5,000,000	-0-
21	104. Improve Soccer/Softball Facility		
22	Other Funds	5,000,000	-0-
23	105. Lease – Purchase Campus Call Center System		
24	Restricted Funds	5,000,000	-0-
25	106. Lease – Purchase Network Security		
26	Restricted Funds	5,000,000	-0-
27	107. Renovate Space for a Testing Center		

1	Restricted Funds	5,000,000	-0-
2	108. Expand/Improve Cooper House		
3	Restricted Funds	4,000,000	-0-
4	109. Repair/Replace Campus Cable Infrastructure		
5	Restricted Funds	4,000,000	-0-
6	110. Acquire Transportation Buses Pool		
7	Restricted Funds	3,000,000	-0-
8	111. Construct Cross Country Trail		
9	Other Funds	3,000,000	-0-
10	112. Construct/Improve Athletics Playing Fields 1		
11	Other Funds	3,000,000	-0-
12	113. Construct/Improve Athletics Playing Fields 2		
13	Other Funds	3,000,000	-0-
14	114. Lease – Purchase Voice Infrastructure		
15	Restricted Funds	3,000,000	-0-
16	115. Relocate/Replace Greenhouses		
17	Restricted Funds	3,000,000	-0-
18	116. Acquire Information Technology Systems		
19	Other Funds	2,000,000	-0-
20	117. Construct North Farm Agriculture Research Facility		
21	Restricted Funds	2,000,000	-0-
22	118. Improve Joe Craft Football Practice Facility		
23	Other Funds	2,000,000	-0-
24	119. Improve Nutter Field House		
25	Other Funds	2,000,000	-0-
26	120. Improve Senior Center		
27	Restricted Funds	2,000,000	-0-

- 1 **121.** Construct Housing Reauthorization (\$50,000,000 Agency Bonds)
- 2 **122.** Renovate/Modernize Facilities Reauthorization (\$63,000,000 Agency Bonds)
- 3 **123.** Renovate/Improve Housing Reauthorization (\$50,000,000 Agency Bonds)
- 4 **124.** Lease – College of Medicine 1
- 5 **125.** Lease – College of Medicine 2
- 6 **126.** Lease – College of Medicine 3
- 7 **127.** Lease – College of Medicine 4
- 8 **128.** Lease – College of Medicine 5
- 9 **129.** Lease – Administrative Space
- 10 **130.** Lease – Good Samaritan – UK HealthCare
- 11 **131.** Lease – Off Campus Athletics 1
- 12 **132.** Lease – Off Campus Athletics 2
- 13 **133.** Lease – Off Campus Housing 1
- 14 **134.** Lease – Off Campus Housing 2
- 15 **135.** Lease – Off Campus 2
- 16 **136.** Lease – Grant Projects 1
- 17 **137.** Lease – Grant Projects 2
- 18 **138.** Lease – Grant Projects 3
- 19 **139.** Lease – Health Affairs Office 1
- 20 **140.** Lease – Health Affairs Office 2
- 21 **141.** Lease – Health Affairs Office 3
- 22 **142.** Lease – Health Affairs Office 4
- 23 **143.** Lease – Health Affairs Office 5
- 24 **144.** Lease – Health Affairs Office 6
- 25 **145.** Lease – Health Affairs Office 7
- 26 **146.** Lease – Health Affairs Office 8
- 27 **147.** Lease – Health Affairs Office 9

- 1 **148.** Lease – Health Affairs Office 10
- 2 **149.** Lease – Health Affairs Office 11
- 3 **150.** Lease – Health Affairs Office 12
- 4 **151.** Lease – Health Affairs Office 13
- 5 **152.** Lease – Health Affairs Office 14
- 6 **153.** Lease – Health Affairs Office 15
- 7 **154.** Lease – Off Campus 1
- 8 **155.** Lease – Off Campus 2
- 9 **156.** Lease – Off Campus 3
- 10 **157.** Lease – Off Campus 4
- 11 **158.** Lease – Off Campus 5
- 12 **159.** Lease – Off Campus 6
- 13 **160.** Lease – Off Campus 7
- 14 **161.** Lease – Off Campus 8
- 15 **162.** Lease – Off Campus 9
- 16 **163.** Lease – Off Campus 10
- 17 **164.** Lease – Off Campus 11
- 18 **165.** Lease – Off Campus 12
- 19 **166.** Lease – Off Campus 13
- 20 **167.** Lease – UK HealthCare Grant Project 1
- 21 **168.** Lease – UK HealthCare Grant Project 2
- 22 **169.** Lease – UK HealthCare Off Campus Facility 1
- 23 **170.** Lease – UK HealthCare Off Campus Facility 2
- 24 **171.** Lease – UK HealthCare Off Campus Facility 3
- 25 **172.** Lease – UK HealthCare Off Campus Facility 4
- 26 **173.** Lease – UK HealthCare Off Campus Facility 5
- 27 **174.** Lease – UK HealthCare Off Campus Facility 6

1	175.	Lease – UK HealthCare Off Campus Facility	7	
2	176.	Lease – UK HealthCare Off Campus Facility	8	
3	177.	Lease – UK HealthCare Off Campus Facility	9	
4	178.	Lease – UK HealthCare Off Campus Facility	10	
5	179.	Lease – UK HealthCare Off Campus Facility	11	
6	180.	Lease – UK HealthCare Off Campus Facility	12	
7	181.	Guaranteed Energy Savings Performance Contracts – UK HealthCare		
8	182.	Guaranteed Energy Savings Performance Contracts		
9	9.	UNIVERSITY OF LOUISVILLE		
10	001.	Construct College of Business		
11		Agency Bonds	40,000,000	-0-
12		Other Funds	80,000,000	-0-
13		TOTAL	120,000,000	-0-
14	002.	Construct Athletics Village		
15		Other Funds	90,000,000	-0-
16	003.	Purchase Housing Facilities		
17		Restricted Funds	75,000,000	-0-
18	004.	Renovate Vivarium Facilities		
19		Restricted Funds	75,000,000	-0-
20	005.	Renovate Ekstrom Library		
21		Restricted Funds	57,200,000	-0-
22	006.	Public/Private Partnership Residence Hall		
23		Other Funds	51,000,000	-0-
24	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
25	007.	Renovation and Adaptation Projects for Various Buildings		
26		Restricted Funds	50,000,000	-0-
27	008.	Resurgence Fund – 2020-2022		

1	Bond Funds	16,261,000	16,261,000
2	Agency Bonds	16,261,000	-0-
3	TOTAL	32,522,000	16,261,000
4	009. Renovate School of Medicine Building 55A		
5	Restricted Funds	42,000,000	-0-
6	010. Acquisition of Dormitories		
7	Restricted Funds	41,150,000	-0-
8	011. Construct New Natatorium		
9	Other Funds	25,000,000	-0-
10	012. Replace HVAC Various Buildings		
11	Restricted Funds	25,000,000	-0-
12	013. Construct/Upgrade Utility Infrastructure		
13	Restricted Funds	21,975,000	-0-
14	014. Purchase Next Generation /ERP Support System		
15	Restricted Funds	20,000,000	-0-
16	015. Renovate Health Sciences Center Instructional and Student Services Space		
17	Restricted Funds	20,000,000	-0-
18	016. Vivarium Equipment Pool – 2020-2022		
19	Restricted Funds	20,000,000	-0-
20	017. Public/Private Partnership Dormitory Students and Athletes		
21	Other Funds	17,202,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
23	018. Construct Indoor Facility		
24	Other Funds	15,000,000	-0-
25	019. Purchase Land		
26	Restricted Funds	15,000,000	-0-
27	020. Exterior Envelope Replacement School of Medicine Building 55A		

1	Restricted Funds	15,000,000	-0-
2	021. Renovate School of Nursing Building		
3	Restricted Funds	11,380,000	-0-
4	022. Regional Biocontainment Laboratory Pressurization Upgrade		
5	Restricted Funds	10,868,800	-0-
6	023. Basketball/Lacrosse Practice Facility Expansion		
7	Other Funds	10,000,000	-0-
8	024. Improve Housing Facilities Pool – 2020-2022		
9	Restricted Funds	10,000,000	-0-
10	025. Renovate Cardinal Football Stadium		
11	Other Funds	10,000,000	-0-
12	026. Expand Jim Patterson Stadium and Construct Indoor Facility		
13	Other Funds	9,500,000	-0-
14	027. Expand Ulmer Softball Stadium		
15	Other Funds	8,000,000	-0-
16	028. Purchase Networking System		
17	Restricted Funds	8,000,000	-0-
18	029. Capital Renewal for Athletic Venues – 2020-2022		
19	Other Funds	7,500,000	-0-
20	030. Construct Athletics Office Building		
21	Other Funds	7,500,000	-0-
22	031. Purchase Research Computing Infrastructure		
23	Restricted Funds	7,000,000	-0-
24	032. Replace Seats in Athletic Venues		
25	Other Funds	7,000,000	-0-
26	033. Law School HVAC		
27	Restricted Funds	6,715,000	-0-

1	034. Cardinal Stadium WiFi		
2	Other Funds	6,000,000	-0-
3	035. College of Education HVAC Upgrade		
4	Restricted Funds	5,456,000	-0-
5	036. Expand Marshall Center Complex		
6	Other Funds	5,000,000	-0-
7	037. Renovate Office Building		
8	Restricted Funds	4,350,000	-0-
9	038. Construct Practice Bubble		
10	Other Funds	4,000,000	-0-
11	039. Purchase Content Management System		
12	Restricted Funds	4,000,000	-0-
13	040. Renovate Parking Structures		
14	Restricted Funds	3,600,000	-0-
15	041. Purchase Fiber Instructure		
16	Restricted Funds	3,500,000	-0-
17	042. Belknap Brandeis Corridor Improvements		
18	Restricted Funds	3,100,000	-0-
19	043. Renovate Bass Rudd Tennis Center		
20	Other Funds	3,000,000	-0-
21	044. Renovate Cardinal Park		
22	Other Funds	3,000,000	-0-
23	045. Resurface and Repair Parking Lot		
24	Restricted Funds	2,500,000	-0-
25	046. Belknap 3rd Street Improvements		
26	Restricted Funds	2,180,000	-0-
27	047. Athletics Enhancements in New Dormitory		

1	Other Funds	2,000,000	-0-
2	048. Demolish and Construct Golf Maintenance/Chemical Building		
3	Other Funds	2,000,000	-0-
4	049. Football Practice Field Lighting		
5	Other Funds	2,000,000	-0-
6	050. Purchase Identity Management		
7	Restricted Funds	2,000,000	-0-
8	051. Renovate Garvin Brown Boathouse		
9	Other Funds	2,000,000	-0-
10	052. Cardinal Stadium Club Upgrades		
11	Other Funds	2,000,000	-0-
12	053. Replace Electronic Video Boards		
13	Other Funds	2,000,000	-0-
14	054. Construct Athletic Grounds Building		
15	Other Funds	1,550,000	-0-
16	055. Renovate Ville Grill		
17	Restricted Funds	1,500,000	-0-
18	056. Replace Artificial Turf Field III		
19	Other Funds	1,250,000	-0-
20	057. Replace Artificial Turf Field IV		
21	Other Funds	1,250,000	-0-
22	058. Renovate Dental School Administrative Space		
23	Restricted Funds	1,000,000	-0-
24	059. Renovate Marshall Center		
25	Other Funds	1,000,000	-0-
26	060. Renovate Golf Club Shelby County		
27	Other Funds	1,000,000	-0-

1	061. Renovate Lynn Soccer Stadium		
2	Other Funds	1,000,000	-0-
3	062. Renovate Thornton's Academic Center		
4	Other Funds	1,000,000	-0-
5	063. Renovate Trager Football Practice Facility		
6	Other Funds	1,000,000	-0-
7	064. Renovate Patterson Baseball Stadium		
8	Other Funds	1,000,000	-0-
9	065. Demolish and Construct Residence Halls Reauthorization and Reallocation		
10	(\$90,000,000 Agency Bonds)		
11	(1) Reauthorization and Reallocation: The above project is authorized from a		
12	reallocation of the projects set forth in 2018 Ky. Acts ch. 169, Part II, J., 075. and 077.		
13	066. Academic Space 1 – Lease		
14	067. Academic Space 2 – Lease		
15	068. Housing 1 – Lease		
16	069. Housing 2 – Lease		
17	070. Housing 3 – Lease		
18	071. Housing 4 – Lease		
19	072. Jefferson County – Clinic Space 1 – Lease		
20	073. Jefferson County – Clinic Space 2 – Lease		
21	074. Jefferson County – Clinic Space 3 – Lease		
22	075. Jefferson County – Clinic Space – State of Kentucky – Lease		
23	076. Jefferson County – Office Space 1 – Lease		
24	077. Jefferson County – Office Space 2 – Lease		
25	078. Jefferson County – Office Space 3 – Lease		
26	079. Jefferson County – Office Space 4 – Lease		
27	080. Nucleus 1 Building – Lease		

1	081.	Nucleus 1 Building 2 – Lease		
2	082.	Medical Center One – Lease		
3	083.	Medical Center One 2 – Lease		
4	084.	University Pointe and Cardinal Towne – Lease		
5	085.	Trager Institute – Lease		
6	086.	Arthur Street – Lease		
7	087.	Housing Facilities – Lease		
8	088.	Support Space 1 – Lease		
9	089.	Athletic/Student Dormitory – Lease		
10	090.	Guaranteed Energy Savings Performance Contracts		
11	10.	WESTERN KENTUCKY UNIVERSITY		
12	001.	Renovate and Expand Innovation Campus		
13		Other Funds	80,000,000	-0-
14	002.	Resurgence Fund – 2020-2022		
15		Restricted Funds	8,951,000	-0-
16		Bond Funds	8,951,000	8,951,000
17		TOTAL	17,902,000	8,951,000
18	003.	Construct Parking Structure IV		
19		Agency Bonds	25,000,000	-0-
20	004.	Construct Indoor Athletic Training Facility		
21		Other Funds	20,000,000	-0-
22	005.	Renovate and Expand Clinical Education Complex		
23		Other Funds	8,000,000	-0-
24	006.	Renovate Center for Research and Development Phase 1		
25		Restricted Funds	6,000,000	-0-
26	007.	Construct Football Pressbox		
27		Other Funds	5,200,000	-0-

1	008. Renovate South Campus		
2	Restricted Funds	5,000,000	-0-
3	009. Expand Track and Field Facilities		
4	Other Funds	4,700,000	-0-
5	010. Construct Baseball Grandstand		
6	Other Funds	4,500,000	-0-
7	011. Construct South Plaza		
8	Other Funds	3,600,000	-0-
9	012. Renovate and Improve Softball Complex		
10	Other Funds	3,500,000	-0-
11	013. Acquire Fixtures, Furnishings, and Equipment Diddle Arena		
12	Other Funds	3,000,000	-0-
13	014. Acquire Fixtures, Furnishings, and Equipment Pool – 2020-2022		
14	Restricted Funds	3,000,000	-0-
15	015. Add Club Seating at Diddle Arena		
16	Other Funds	3,000,000	-0-
17	016. Demolish Foundation Building/Improve Site		
18	Other Funds	3,000,000	-0-
19	017. Purchase Property for Campus Expansion 2020-2022		
20	Restricted Funds	3,000,000	-0-
21	018. Purchase Property/Parking and Street Improvements 2020-2022		
22	Restricted Funds	3,000,000	-0-
23	019. Renovate Police Department		
24	Restricted Funds	2,000,000	-0-
25	020. Remove and Replace Student Housing at Farm		
26	Other Funds	1,500,000	-0-
27	021. Renovate State and Normal Street Properties		

1	Restricted Funds	1,500,000	-0-
2	022. Renovate Tate Page Hall		
3	Restricted Funds	1,200,000	-0-
4	023. Alumni Center – Lease		
5	024. Nursing and Physical Therapy – Lease		
6	025. Parking Garage – Lease		
7	026. Guaranteed Energy Savings Performance Contracts		
8	11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM		
9	001. Resurgence Fund – 2020-2022		
10	Restricted Funds	13,216,500	-0-
11	Bond Funds	13,216,500	13,216,500
12	TOTAL	26,433,000	13,216,500
13	002. Renovate Instructional Space – Gateway CTC		
14	Restricted Funds	7,000,000	-0-
15	003. Construct Fire Commission NRPC Classroom Building		
16	Restricted Funds	5,200,000	-0-
17	004. Acquire and Improve Parking Lots – Jefferson CTC		
18	Restricted Funds	5,000,000	-0-
19	005. Construct/Procure Transportation Center – Elizabethtown CTC		
20	Restricted Funds	5,000,000	-0-
21	006. KCTCS Equipment Pool – 2020-2022		
22	Restricted Funds	5,000,000	-0-
23	007. KCTCS Property Acquisition Pool – 2020-2022		
24	Restricted Funds	5,000,000	-0-
25	008. Renovate Newtown Campus North Buildings – Bluegrass CTC		
26	Restricted Funds	4,900,000	-0-
27	009. Renovate Advanced Manufacturing and Construction Center – Hazard CTC		

1	Restricted Funds	1,000,000	-0-
2	Federal Funds	3,900,000	-0-
3	TOTAL	4,900,000	-0-
4	010. Renovate Industrial Education Building – Hazard CTC		
5	Federal Funds	2,500,000	-0-
6	011. Renovate Parking Lot and Sidewalks – West Ky CTC		
7	Restricted Funds	2,100,000	-0-
8	012. Upgrade IT Infrastructure – Gateway CTC		
9	Restricted Funds	1,500,000	-0-
10	013. Construct Fire Commission Five Story Training Drill Tower		
11	Restricted Funds	1,200,000	-0-
12	014. Renovate Dental Hygiene Clinic – Big Sandy CTC – Mayo Campus		
13	Reauthorization (\$3,000,000 Restricted Funds)		
14	015. Upgrade Welding Shop – Big Sandy CTC – Mayo Campus Reauthorization		
15	(\$1,500,000 Restricted Funds)		
16	016. Jefferson CTC – Bullitt County Campus – Lease		
17	017. Jefferson CTC – Jefferson Education Center – Lease		
18	018. KCTCS System Office – Lease		
19	019. Maysville CTC – Rowan Campus – Lease		
20	020. Elizabethtown CTC – Hardin County – Lease		
21	021. Guaranteed Energy Savings Performance Contracts		

J. TOURISM, ARTS AND HERITAGE CABINET

23	Budget Units	2019-20	2020-21	2021-22
24	1. PARKS			
25	001. Maintenance Pool – 2020-2022			
26	Bond Funds	-0-	5,000,000	5,000,000
27	002. Wastewater Treatment Upgrades Pool – 2020-2022			

1	Bond Funds	-0-	5,000,000	5,000,000
---	------------	-----	-----------	-----------

2. HORSE PARK COMMISSION

3 **001. Maintenance Pool – 2020-2022**

4	Investment Income	-0-	900,000	900,000
---	-------------------	-----	---------	---------

5 **3. STATE FAIR BOARD**

6 **001. Prestonia Grounds and Infrastructure Improvements**

7	Bond Funds	3,000,000	1,000,000	-0-
---	------------	-----------	-----------	-----

8 **002. Maintenance Pool – 2020-2022**

9	Bond Funds	-0-	1,500,000	1,500,000
---	------------	-----	-----------	-----------

10 4. FISH AND WILDLIFE RESOURCES

11 **001. Fees-in-Lieu-of Stream Mitigation Projects Pool Reauthorization**
12 (\$40,000,000 Restricted Funds)

13 5. HERITAGE COUNCIL

14 **001.** Records Digitization Reauthorization and Reallocation (\$1,000,000 Bond
15 Funds)

16 **(1) Reauthorization and Reallocation:** The above project is authorized from a
17 reallocation of the project set forth in 2014 Ky. Acts ch. 117 Part II, L., 5, 001.

18 **6. KENTUCKY CENTER FOR THE ARTS**

19 **001. Maintenance Pool – 2020-2022**

20	Investment Income	-0-	240,000	240,000
----	-------------------	-----	---------	---------

21 **PART III**

22 **GENERAL PROVISIONS**

23 **1. Funds Designations:** Restricted Funds designated in the biennial budget bills
24 are classified in the state financial records and reports as the Agency Revenue Fund, State
25 Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky
26 Horse Park), Internal Services Funds (Fleet Management, Computer Services,
27 Correctional Industries, Central Printing, Risk Management, and Property Management),

1 and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and
2 reports shall be maintained in a manner consistent with the branch budget bills.

3 The sources of Restricted Funds appropriations in this Act shall include all fees
4 (which includes fees for room and board, athletics, and student activities) and rentals,
5 admittances, sales, bond proceeds, licenses collected by law, gifts, subventions,
6 contributions, income from investments, and other miscellaneous receipts produced or
7 received by a budget unit, except as otherwise specifically provided, for the purposes, use,
8 and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be
9 credited and allotted to the respective fund or account out of which a specified
10 appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in
11 the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42,
12 45, and 48.

13 The sources of Federal Funds appropriations in this Act shall include federal
14 subventions, grants, contracts, or other Federal Funds received, income from investments,
15 other miscellaneous federal receipts received by a budget unit, and the Unemployment
16 Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of
17 the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted
18 to the respective fund account out of which a specified appropriation is made in this Act.
19 All Federal Funds receipts shall be deposited in the State Treasury and credited to the
20 proper account as provided in KRS Chapters 12, 42, 45, and 48.

21 **2. Expenditure of Excess Restricted Funds or Federal Funds Receipts:** If
22 receipts received or credited to the Restricted Funds accounts or Federal Funds accounts
23 of a budget unit during fiscal year 2020-2021 or fiscal year 2021-2022, and any balance
24 forwarded to the credit of these same accounts from the previous fiscal year, exceed the
25 appropriation made by a specific sum for these accounts of the budget unit as provided in
26 Part I, Operating Budget, of this Act, for the fiscal year in which the excess occurs, the
27 excess funds in the accounts of the budget unit shall become available for expenditure for

1 the purpose of the account during the fiscal year only upon compliance with the
2 conditions and procedures specified in KRS 48.400, 48.500, 48.600, 48.605, 48.610,
3 48.620, 48.630, 48.730, and 48.800, and with the authorization of the State Budget
4 Director and approval of the Secretary of the Finance and Administration Cabinet.

5 Prior to authorizing the appropriation of any excess, unbudgeted Restricted Funds
6 pursuant to this section, the State Budget Director and the Secretary of the Finance and
7 Administration Cabinet shall review the adequacy of the General Fund Surplus Account
8 with respect to its availability to support authorized expenditures from the General Fund
9 Surplus Account, known as Necessary Government Expenses. If General Fund Surplus
10 Account moneys are determined by this review to be adequate to meet known or
11 anticipated Necessary Government Expenses during fiscal year 2020-2021 or fiscal year
12 2021-2022, respectively, then the appropriation increase may be approved. If the review
13 indicates that there are insufficient funds available or reasonably estimated to become
14 available to the General Fund Surplus Account to meet known or projected Necessary
15 Government Expenses for the fiscal years enumerated above, the State Budget Director
16 and the Secretary of the Finance and Administration Cabinet may disapprove the request
17 for additional Restricted Funds expenditure authority and may direct the excess Restricted
18 Funds identified to the General Fund Surplus Account in order to meet Necessary
19 Government Expense obligations. The results of any review shall be reported to the
20 Interim Joint Committee on Appropriations and Revenue in accordance with KRS
21 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800.

22 Any request made by a budget unit pursuant to KRS 48.630 that relates to
23 Restricted Funds or Federal Funds shall include documentation showing a comparative
24 statement of revised estimated receipts by fund source and the proposed expenditures by
25 proposed use, with the appropriated sums specified in the Budget of the Commonwealth,
26 and statements which explain the cause, source, and use for any variances which may
27 exist.

1 Each budget unit shall submit its reports in print and electronic format consistent
2 with the Restricted Funds and Federal Funds records contained in the fiscal biennium
3 2020-2022 Branch Budget Request Manual and according to the following schedule in
4 each fiscal year: (a) on or before the beginning of each fiscal year; (b) on or before
5 October 1; (c) on or before January 1; and (d) on or before April 1.

6 **3. Interim Appropriation Increases:** No appropriation from any fund source
7 shall exceed the sum specified in this Act until the agency has documented the necessity,
8 purpose, use, and source, and the documentation has been submitted to the Interim Joint
9 Committee on Appropriations and Revenue for its review and action in accordance with
10 KRS 48.630. Proposed revisions to an appropriation contained in the enacted Executive
11 Budget or allotment of an unbudgeted appropriation shall conform to the conditions and
12 procedures of KRS 48.630 and this Act.

13 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended
14 actions to increase appropriations for funds specified in Section 2. of this Part shall be
15 scheduled consistent with the timetable contained in that section in order to provide
16 continuous and timely budget information.

17 **4. Revision of Appropriation Allotments:** Allotments within appropriated
18 sums for the activities and purposes contained in the enacted Executive Budget shall
19 conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

20 **5. Permitted Appropriation Obligations:** No state agency, cabinet,
21 department, office, or program shall incur any obligation against the General Fund or
22 Road Fund appropriations contained in this Act unless the obligation may be reasonably
23 determined to have been contemplated in the enacted budget and is based upon
24 supporting documentation considered by the General Assembly and legislative and
25 executive records.

26 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**
27 **Federal Funds:** Any General Fund or Road Fund appropriation made in anticipation of a

1 lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund
2 Surplus Account, respectively, to the extent the Federal Funds otherwise become
3 available.

4 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which
5 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

6 **8. Lapse of General Fund or Road Fund Excess Debt Service**
7 **Appropriations:** Pursuant to KRS 48.720, any excess General Fund or Road Fund debt
8 service shall lapse to the respective surplus account unless otherwise directed in this Act.

9 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any
10 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise
11 provided by this Act.

12 **10. Construction of Budget Provisions on Statutory Budget Administration**
13 **Powers and Duties:** Nothing in this Act is to be construed as amending or altering
14 Chapters 42, 45, and 48 of the Kentucky Revised Statutes pertaining to the duties and
15 powers of the Secretary of the Finance and Administration Cabinet except as otherwise
16 provided in this Act.

17 **11. Interpretation:** All questions that arise in interpreting this Act shall be
18 decided by the Secretary of the Finance and Administration Cabinet pursuant to KRS
19 48.500, and the decision of the Secretary of the Finance and Administration Cabinet shall
20 be final and conclusive.

21 **12. Publication of the Budget of the Commonwealth:** The State Budget
22 Director shall cause the Governor's Office for Policy and Management, within 60 days of
23 adjournment of the 2020 Regular Session of the General Assembly, to publish a final
24 enacted budget document, styled the Budget of the Commonwealth, based upon the
25 Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial
26 Budget as enacted by the 2020 Regular Session, as well as other Acts which contain
27 appropriation provisions for the 2020-2022 fiscal biennium, and based upon supporting

1 documentation and legislative records as considered by the 2020 Regular Session. This
2 document shall include, for each agency and budget unit, a consolidated budget summary
3 statement of available regular and continuing appropriated revenue by fund source,
4 corresponding appropriation allocations by program or subprogram as appropriate, budget
5 expenditures by principal budget class, and any other fiscal data and commentary
6 considered necessary for budget execution by the Governor's Office for Policy and
7 Management and oversight by the Interim Joint Committee on Appropriations and
8 Revenue. The enacted Executive Budget and Transportation Cabinet Budget shall be
9 revised or adjusted only upon approval by the Governor's Office for Policy and
10 Management as provided in each Part of this Act and by KRS 48.400, 48.500, 48.600,
11 48.605, 48.610, 48.620, 48.630, 48.700, 48.705, 48.710, 48.720, 48.730, 48.800, and
12 48.810, and upon review and approval by the Interim Joint Committee on Appropriations
13 and Revenue.

14 **13. State Financial Condition:** Pursuant to KRS 48.400, the State Budget
15 Director shall monitor and report on the financial condition of the Commonwealth.

16 **14. Prorating Administrative Costs:** The Secretary of the Finance and
17 Administration Cabinet is authorized to establish a system or formula or a combination of
18 both for prorating the administrative costs of the Finance and Administration Cabinet, the
19 Department of the Treasury, and the Office of the Attorney General relative to the
20 administration of programs in which there is joint participation by the state and federal
21 governments for the purpose of receiving the maximum amount of participation permitted
22 under the appropriate federal laws and regulations governing the programs. The receipts
23 and allotments under this section shall be reported to the Interim Joint Committee on
24 Appropriations and Revenue prior to any transfer of funds.

25 **15. Construction of Budget Provisions Regarding Executive Reorganization**
26 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or
27 12.028, any executive reorganization order unless the executive order was confirmed or

1 ratified by appropriate amendment to the Kentucky Revised Statutes in another Act of the
2 2020 Regular Session of the General Assembly.

3 **16. Budget Planning Report:** By August 15, 2021, the State Budget Director, in
4 conjunction with the Consensus Forecasting Group, shall provide to each branch of
5 government, pursuant to KRS 48.120, a budget planning report.

6 **17. Tax Expenditure Revenue Loss Estimates:** By November 30, 2021, the
7 Office of State Budget Director shall provide to each branch of government detailed
8 estimates for the General Fund and Road Fund for the current and next two fiscal years of
9 the revenue loss resulting from tax expenditures. The Department of Revenue shall
10 provide assistance and furnish data, which is not restricted by KRS 131.190. "Tax
11 expenditure" as used in this section means an exemption, exclusion, or deduction from
12 the base of a tax, a credit against the tax, a deferral of a tax, or a preferential tax rate. The
13 estimates shall include for each tax expenditure the amount of revenue loss, a citation of
14 the legal authority for the tax expenditure, the year in which it was enacted, and the tax
15 year in which it became effective.

16 **18. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of
17 this Act and in an appropriation provision in any Act of the 2020 Regular Session which
18 constitutes a duplicate appropriation shall be governed by KRS 48.312.

19 **19. Priority of Individual Appropriations:** KRS 48.313 shall control when a
20 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it
21 consists.

22 **20. Severability of Budget Provisions:** Appropriation items and sums in Parts I
23 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any
24 provision is found by a court of competent jurisdiction in a final, unappealable order to be
25 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the
26 remaining sections, subsections, or provisions.

27 **21. Unclaimed Lottery Prize Money:** For fiscal year 2020-2021 and fiscal year

1 2021-2022, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited
2 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a
3 subsidiary account within the Finance and Administration Cabinet for the purpose of
4 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education
5 Assistance Authority certifies to the State Budget Director that the appropriations in this
6 Act for the KEES Program under the existing award schedule are insufficient to meet
7 funds required for eligible applicants, then the State Budget Director shall provide the
8 necessary allotment of funds in the balance of the KEES Reserve Account to fund the
9 KEES Program. Actions taken under this section shall be reported to the Interim Joint
10 Committee on Appropriations and Revenue on a timely basis.

11 **22. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR
12 25:021, Section 5, the Personnel Cabinet shall be exempt from procuring excess risk
13 insurance in fiscal year 2020-2021 and fiscal year 2021-2022 for the Workers'
14 Compensation Benefits and Reserve Program administered by the Cabinet.

15 **23. Premium and Retaliatory Taxes:** Notwithstanding KRS 304.17B-021(4)(d),
16 premium taxes collected under KRS Chapter 136 from any insurer and retaliatory taxes
17 collected under KRS 304.3-270 from any insurer shall be credited to the General Fund.

18 **24. Carry Forward and Undesignated General Fund and Road Fund Carry**
19 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the
20 Secretary of the Finance and Administration Cabinet shall determine and certify, within
21 30 days of the close of fiscal year 2019-2020 and fiscal year 2020-2021, the actual
22 amount of undesignated balance of the General Fund and the Road Fund for the year just
23 ended. The amounts from the undesignated fiscal year 2019-2020 and fiscal year 2020-
24 2021 General Fund and Road Fund balances that are designated and carried forward for
25 budgeted purposes in the 2020-2022 fiscal biennium shall be determined by the State
26 Budget Director during the close of the respective fiscal year and shall be reported to the
27 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of

the fiscal year. Any General Fund undesignated balance in excess of the amount designated for budgeted purposes under this section shall be made available for the General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise provided in this Act. The Road Fund undesignated balance in excess of the amount designated for budgeted purposes under this section shall be made available for the Road Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise provided in this Act.

25. Reallocation of Appropriations Among Budget Units: Notwithstanding any statute to the contrary, or provisions of this Act, the Secretary of a Cabinet, the Commissioner of the Department of Education, and other agency heads may request a reallocation among budget units under his or her administrative authority up to ten percent of General Fund appropriations contained in Part I, Operating Budget, of this Act for fiscal years 2020-2021 and 2021-2022 for approval by the State Budget Director. A request shall explain the need and use for the transfer authority under this section. The amount of transfer of General Fund appropriations shall be separately recorded and reported in the system of financial accounts and reports provided in KRS Chapter 45. The State Budget Director shall report a transfer made under this section, in writing, to the Interim Joint Committee on Appropriations and Revenue.

26. Excess Lottery Revenue: Notwithstanding KRS 154A.130(4), lottery receipts received by the Commonwealth in excess of the amounts in the official revenue estimate, shall be appropriated to the Learning and Results Services appropriation unit within the Department of Education and continued into the subsequent fiscal year for preschool and all-day kindergarten.

PART IV

STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY

1. Authorized Personnel Complement: On July 1, 2020, and July 1, 2021, the Personnel Cabinet and the Office of State Budget Director shall establish a record for

1 each budget unit of authorized permanent full-time and other positions based upon the
2 enacted Executive Budget of the Commonwealth and any adjustments authorized by
3 provisions in this Act. The total number of filled permanent full-time and all other
4 positions shall not exceed the authorized complements pursuant to this section. An
5 agency head may request an increase in the number of authorized positions to the State
6 Budget Director. Upon approval of the State Budget Director, the Secretary of the
7 Personnel Cabinet may authorize the employment of individuals in addition to the
8 authorized complement.

9 **2. Salary Increment:** Notwithstanding KRS 18A.355 and 157.420(2), an
10 increment of one percent is provided in fiscal year 2020-2021 and fiscal year 2021-2022
11 on the base salary or wages of each eligible state employee on their anniversary date.

12 The state employee salary increment shall not be applicable to Department of
13 Education employees subject to KRS 163.032 in fiscal years 2020-2021 and 2021-2022.

14 Employees that receive a salary increment pursuant to KRS 16.052(5) shall not be
15 eligible to receive the one percent increment provided in this section.

16 **3. Monthly Per Employee Health Insurance Benefits Assessment:** The
17 Personnel Cabinet shall collect a benefits assessment per month per employee eligible for
18 health insurance coverage in the state group for duly authorized use by the Personnel
19 Cabinet in administering its statutory and administrative responsibilities, including but
20 not limited to administration of the Commonwealth's health insurance program.

21 **4. Employee Cross-Reference:** The Personnel Cabinet may permit married
22 couples who are both eligible to participate in the state health insurance plan to be
23 covered under one family health benefit plan.

24 **5. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time
25 positions in the state parks, where the work assigned is dependent upon fluctuation in
26 tourism, may be assigned work hours from 25 hours per week and remain in full-time
27 positions.

1 **6. Employer Retirement Contribution Rates:** Pursuant to KRS 61.565 and
2 61.702, the employer contribution rates for Kentucky Employees Retirement Systems
3 from July 1, 2020, through June 30, 2022, shall be 93.01 percent, consisting of 80.98
4 percent for pension and 12.03 percent for health insurance for nonhazardous duty
5 employees and 38.71 percent, consisting of 38.71 percent for pension for hazardous duty
6 employees; for the same period the employer contribution for employees of the State
7 Police Retirement System shall be 156.97 percent, consisting of 136.12 percent for
8 pension and 20.85 percent for health insurance. The rates above apply to wages and
9 salaries earned for work performed during the described period regardless of when the
10 employee is paid for the time worked.

11 **7. Issuance of Paychecks to State Employees:** Notwithstanding 101 KAR
12 2:095, Section 10, the state payroll that would normally be scheduled to be paid on June
13 30, 2020, June 30, 2021, and June 30, 2022, shall not be issued prior to July 1, 2020, July
14 1, 2021, and July 1, 2022, respectively.

15 **8. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and
16 (b), if a public employee waives coverage provided by his or her employer under the
17 Public Employee Health Insurance Program, the employer shall forward a monthly
18 amount to be determined by the Secretary of the Personnel Cabinet for that employee as
19 an employer contribution to a health reimbursement account or a health flexible spending
20 account, but not more than \$175 per month, subject to any conditions or limitations
21 imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law.
22 The administrative fees associated with a health reimbursement account or health flexible
23 spending account shall be an authorized expense to be charged to the Public Employee
24 Health Insurance Trust Fund.

25 **9. State Group Health Insurance Plan - Transfer Between Plan Years:**
26 Notwithstanding KRS 18A.2254, the Secretary of the Finance and Administration
27 Cabinet and the Secretary of the Personnel Cabinet are authorized to use the excess funds

1 from Plan Year 2016, Plan Year 2017, Plan Year 2018, Plan Year 2019, and Plan Year
2 2020 or any combination thereof to satisfy claims or expenses in Plan Year 2021 and Plan
3 Year 2022.

4 **10. Quasi Employer Contribution Rates:** Notwithstanding KRS 61.522,
5 Kentucky Employees Retirement System employers that are Mental Health/Mental
6 Retardation Boards, Local and District Health Departments, state-supported universities
7 and community colleges, domestic violence centers, rape crisis centers, and child
8 advocacy centers that are recipients of state funds, shall not be eligible to cease
9 participation in the Kentucky Employees Retirement System nonhazardous plan.

10 Notwithstanding KRS 61.565 and 61.702, the employer contribution rate from July
11 1, 2020, through June 30, 2022, shall be 67.41 percent, consisting of 67.41 percent for
12 pension and 0.00 percent for health insurance for nonhazardous duty employees
13 participating in the Kentucky Retirement System who are employed by Mental
14 Health/Mental Retardation Boards, Local and District Health Departments, state-
15 supported universities and community colleges, domestic violence centers, rape crisis
16 centers, child advocacy centers, and any other agency eligible to voluntarily cease
17 participation in the Kentucky Employees Retirement System pursuant to KRS 61.522.

18 **11. Amended Employer Retirement Contributions:** Notwithstanding KRS
19 61.565 and 61.702, contribution rates for the Kentucky Employees Retirement System
20 nonhazardous and hazardous plans and the State Police Retirement System may be
21 amended during the 2020-2022 biennium if a subsequent actuarial valuation determines
22 lower contribution rates. Any excess General Fund moneys resulting from this action for
23 Executive Branch agencies shall be transferred by the Office of State Budget Director to
24 the Learning and Results Services appropriation unit within the Department of Education,
25 for preschool education programs and all-day kindergarten.

26 **PART V**

27 **FUNDS TRANSFER**

The General Assembly finds that the financial condition of state government requires the following action.

Notwithstanding the statutes or requirements of the Restricted Funds enumerated below, there is transferred to the General Fund the following amounts in fiscal year 2020-2021 and fiscal year 2021-2022:

	2020-21	2021-22
A. GENERAL GOVERNMENT		
1. Department for Local Government		
Local Government Economic Development Fund Investment Pool		
	1,500,000	-0-
(KRS 42.4582 and 42.4592)		
2. Attorney General		
Agency Revenue Fund	500,000	500,000
(KRS 48.005(4))		
3. Secretary of State		
Agency Revenue Fund	2,000,000	2,000,000
4. Accountancy		
Agency Revenue Fund	300,000	300,000
(KRS 325.250)		
5. Architects		
Agency Revenue Fund	100,000	100,000
6. Dentistry		
Agency Revenue Fund	250,000	250,000
(KRS 313.022)		
7. Hairdressers and Cosmetologists		
Agency Revenue Fund	750,000	750,000
(KRS 317A.080)		

1	8. Medical Imaging and Radiation Therapy		
2	Agency Revenue Fund	150,000	150,000
3	(KRS 311B.130)		
4	9. Medical Licensure		
5	Agency Revenue Fund	2,000,000	2,000,000
6	(KRS 311.610)		
7	10. Nursing		
8	Agency Revenue Fund	750,000	750,000
9	(KRS 314.161)		
10	11. Pharmacy		
11	Agency Revenue Fund	150,000	150,000
12	(KRS 315.195)		
13	12. Licensed Professional Counselors		
14	Agency Revenue Fund	300,000	300,000
15	(KRS 335.520)		
16	13. Real Estate Authority		
17	Agency Revenue Fund	1,250,000	1,250,000
18	(KRS 324.410)		
19	14. Licensure for Professional Engineers and Land Surveyors		
20	Agency Revenue Fund	300,000	300,000
21	(KRS 322.420)		
22	15. School Facilities Construction Commission		
23	Agency Revenue Fund	-0-	8,800,000
24	(KRS 157.618)		
25	16. Veterinary Examiners		
26	Agency Revenue Fund	350,000	350,000
27	(KRS 321.320)		

1 **B. DEPARTMENT OF EDUCATION**

2 **1. Operations and Support Services**

3 Agency Revenue Fund 200,000 -0-

4 **C. ENERGY AND ENVIRONMENT CABINET**

5 **1. Secretary**

6 Kentucky Pride Trust Fund 2,006,300 2,006,300

7 (KRS 224.43-505(2)(a)3.)

8 Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund
 9 support the General Fund debt service on the bonds sold as appropriated by 2003 Ky.
 10 Acts ch. 156, Part II, A., 3., c..

11 **2. Environmental Protection**

12 Waste Tire Trust Fund 1,500,000 2,000,000

13 (KRS 224.50-880)

14 **3. Environmental Protection**

15 Insurance Administration Fund 55,000,000 38,000,000

16 (KRS 224.60-130, 224.60-140, 224.60-145, and 224.60-150)

17 **4. Public Service Commission**

18 Agency Revenue Fund 200,000 200,000

19 (KRS 278.5499)

20 **D. FINANCE AND ADMINISTRATION CABINET**

21 **1. Controller**

22 Agency Revenue Fund 2,000,000 -0-

23 **2. Controller**

24 Unredeemed Check Fund -0- 4,373,000

25 **3. General Administration**

26 Agency Revenue Fund 250,000 250,000

27 **4. General Administration**

1	Other Expendable Trust Fund	4,900,000	-0-
2	(KRS 42.205)		
3	5. Controller		
4	Tobacco Fund Interest	1,663,700	-0-
5	(KRS 194A.055, 200.151, 248.654, and 248.655,)		
6	6. Facilities and Support Services		
7	Agency Revenue Fund	700,000	-0-
8	7. Facilities and Support Services		
9	Capital Construction Investment Income Account	15,000,000	15,000,000
10	E. HEALTH AND FAMILY SERVICES CABINET		
11	1. General Administration and		
12	Program Support		
13	Malt Beverage Education Fund	500,000	500,000
14	2. Public Health		
15	Agency Revenue Fund	4,000,000	-0-
16	F. JUSTICE AND PUBLIC SAFETY CABINET		
17	1. Juvenile Justice		
18	Agency Revenue Fund	-0-	2,452,100
19	G. PERSONNEL CABINET		
20	1. General Operations		
21	Agency Revenue Fund	2,690,700	-0-
22	These funds transfers to the General Fund support General Fund debt service on		
23	bonds for the new Personnel/Payroll system.		
24	2. Workers' Compensation Benefits and Reserve		
25	State Employees Workers' Compensation Reserve	2,000,000	2,000,000
26	(KRS 18A.375(3))		
27	H. POSTSECONDARY EDUCATION		

1. Kentucky Higher Education Assistance Authority

Other Special Revenue	1,000,000	-0-
(KRS 164.7891(11))		

I. PUBLIC PROTECTION CABINET

1. Alcoholic Beverage Control

Agency Revenue Fund	2,000,000	2,000,000
(KRS 243.025(3))		

2. Financial Institutions

Agency Revenue Fund	4,000,000	4,000,000
(KRS 286.1-485)		

3. Housing, Buildings and Construction

Agency Revenue Fund	600,000	600,000
(KRS 198B.090(10), 198B.095(4), and 198B.4037)		

4. Insurance

Agency Revenue Fund	31,000,000	31,000,000
(KRS 304.2-300 and 304.2-400)		

J. TOURISM, ARTS AND HERITAGE CABINET

1. Secretary

Agency Revenue Fund	1,000,000	-0-
(KRS 142.406(2) and (3))		

2. Fish and Wildlife

Motorboat Registration Fee Account	5,500,000	5,500,000
------------------------------------	-----------	-----------

This fund transfer is offset by a one-time, unbudgeted amount of indirect cost recovery in excess of \$12,500,000 brought forward into fiscal year 2019-2020.

TOTAL - FUNDS TRANSFER	148,360,700	127,831,400
------------------------	-------------	-------------

PART VI

GENERAL FUND BUDGET REDUCTION PLAN

1 Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is
2 enacted for state government in the event of an actual or projected revenue shortfall in
3 General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of
4 \$11,809,495,000 in fiscal year 2020-2021 and \$12,053,745,000 in fiscal year 2021-2022,
5 as determined by KRS 48.120. Notwithstanding KRS 48.130, direct services, obligations
6 essential to the minimum level of constitutional functions, and other items that may be
7 specified in this Act, are exempt from the requirements of this Plan. Each branch head
8 shall prepare a specific plan to address the proportionate share of the General Fund
9 revenue shortfall applicable to the respective branch. No budget revision action shall be
10 taken by a branch head in excess of the actual or projected revenue shortfall.

11 The Governor, the Chief Justice, and the Legislative Research Commission shall
12 direct and implement reductions in allotments and appropriations only for their respective
13 branch budget units as may be necessary, as well as take other measures which shall be
14 consistent with the provisions of this Part and biennial branch budget bills.

15 Notwithstanding KRS 48.130(4)(a) and (b), in the event of a revenue shortfall of
16 five percent or less, General Fund budget reduction actions shall be implemented in the
17 following sequence:

18 (1) The Local Government Economic Assistance shall be adjusted by the
19 Secretary of the Finance and Administration Cabinet to equal revised estimates of
20 receipts pursuant to KRS 42.4582 as modified by the provisions of this Act;

21 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any
22 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied as
23 determined by the head of each branch for its respective budget units;

24 (3) Use of the unappropriated balance of the General Fund surplus shall be
25 applied;

26 (4) Excess General Fund appropriations which accrue as a result of personnel
27 vacancies and turnover, and reduced requirements for operating expenses, grants, and

1 capital outlay shall be determined and applied by the heads of the executive, judicial, and
2 legislative departments of state government for their respective branches. The branch
3 heads shall certify the available amounts which shall be applied to budget units within the
4 respective branches and shall promptly transmit the certification to the Secretary of the
5 Finance and Administration Cabinet and the Legislative Research Commission. The
6 Secretary of the Finance and Administration Cabinet shall execute the certified actions as
7 transmitted by the branch heads.

8 Branch heads shall take care, by their respective actions, to protect, preserve, and
9 advance the fundamental health, safety, legal and social welfare, and educational well-
10 being of the citizens of the Commonwealth;

11 (5) Funds available in the Budget Reserve Trust Fund shall be applied in an
12 amount not to exceed 25 percent of the Trust Fund balance in fiscal year 2020-2021 and
13 50 percent in fiscal year 2021-2022; and

14 (6) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections
15 (1) to (5) of this Part are insufficient to eliminate an actual or projected General Fund
16 revenue shortfall, then the Governor is empowered and directed to take necessary actions
17 with respect to the Executive Branch budget units to balance the budget by such actions
18 conforming with the criteria expressed in this Part.

19 PART VII

20 GENERAL FUND SURPLUS EXPENDITURE PLAN

21 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is
22 established a plan for the expenditure of General Fund surplus moneys pursuant to a
23 General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2020-2021
24 and 2021-2022. Pursuant to the enactment of the Surplus Expenditure Plan, General Fund
25 moneys made available for the General Fund Surplus Expenditure Plan pursuant to Part
26 III, General Provisions, Section 24. of this Act are appropriated to the following:

27 (a) An amount may be reserved for authorized expenditures without a sum-

1 specific appropriation amount, known as Necessary Government Expenses, anticipated in
2 fiscal years 2020-2021 and 2021-2022, including but not limited to Emergency Orders
3 formally declared by the Governor in an Executive Order; and

4 (b) The remaining amount to the Budget Reserve Trust Fund.

5 (2) The Secretary of the Finance and Administration Cabinet shall determine,
6 within 30 days after the close of fiscal year 2019-2020, and the close of fiscal year 2020-
7 2021, based on the official financial records of the Commonwealth, the amount of actual
8 General Fund undesignated fund balance for the General Fund Surplus Account that may
9 be available for expenditure pursuant to the Plan respectively in fiscal year 2020-2021
10 and fiscal year 2021-2022. The Secretary of the Finance and Administration Cabinet shall
11 certify to the Legislative Research Commission the amount of actual General Fund
12 undesignated fund balance available for expenditure.

13 **PART VIII**

14 **ROAD FUND BUDGET REDUCTION PLAN**

15 There is established a Road Fund Budget Reduction Plan for fiscal year 2020-2021
16 and fiscal year 2021-2022. Notwithstanding KRS 48.130(1) and (3) relating to statutory
17 appropriation adjustments related to the revenue sharing of motor fuels taxes, in the event
18 of an actual or projected revenue shortfall in Road Fund revenue receipts of
19 \$1,573,400,000 in fiscal year 2020-2021 and \$1,593,100,000 in fiscal year 2021-2022 as
20 determined by KRS 48.120, the Governor shall implement sufficient reductions as may
21 be required to protect the highest possible level of service.

22 **PART IX**

23 **ROAD FUND SURPLUS EXPENDITURE PLAN**

24 Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the
25 expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus
26 Account shall be appropriated to the State Construction Account within the Highways
27 budget unit and utilized to support projects in the 2020-2022 Biennial Highway

1 Construction Program.

2 **PART X**

3 **PHASE I TOBACCO SETTLEMENT**

4 **(1) General Purpose:** This Part prescribes the policy implementing aspects of the
5 national settlement agreement between the tobacco industry and the collective states as
6 described in KRS 248.701 to 248.727. In furtherance of that agreement, the General
7 Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I
8 Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers
9 and 46 Settling States which provides reimbursement to states for smoking-related
10 expenditures made over time.

11 **(2) State's MSA Share:** The Commonwealth's share of the MSA is equal to
12 1.7611586 percent of the total settlement amount. Payments under the MSA are made to
13 the states annually in April of each year.

14 **(3) MSA Payment Amount Variables:** The total settlement amount to be
15 distributed on each payment date is subject to change pursuant to several variables
16 provided in the MSA, including inflation adjustments, volume adjustments, previously
17 settled states adjustments, and the nonparticipating manufacturers adjustment.

18 **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has
19 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco
20 Settlement payments shall be deposited to the credit of the General Fund and shall
21 maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to
22 the credit of the General Fund surplus but shall continue forward from each fiscal year to
23 the next fiscal year to the extent that any balance is unexpended.

24 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates
25 of the Consensus Forecasting Group, the amount of MSA payments expected to be
26 received in fiscal year 2019-2020 is \$110,900,000 and in fiscal year 2020-2021 is
27 \$106,300,000 and in fiscal year 2021-2022 is \$103,000,000. It is recognized that

1 payments to be received by the Commonwealth are estimated and are subject to change. If
2 MSA payments received are less than the official estimates, appropriation reductions
3 shall be applied as follows: after exempting appropriations for debt service and the
4 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to
5 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement
6 Fund. If MSA payments received exceed the official estimates, appropriation increases
7 shall be applied as follows: after exempting appropriations for debt service and the
8 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to
9 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement
10 Fund.

11 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
12 \$150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
13 to the Attorney General for the state's diligent enforcement of noncompliant
14 nonparticipating manufacturers.

15 **b. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
16 \$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
17 to the Finance and Administration Cabinet, Department of Revenue for the state's diligent
18 enforcement of noncompliant nonparticipating manufacturers.

19 **c. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), \$30,863,200 in
20 MSA payments in fiscal year 2020-2021 and \$26,601,200 in MSA payments in fiscal year
21 2021-2022 are appropriated to the Finance and Administration Cabinet, Debt Service
22 budget unit.

23 **d. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
24 248.703(4), \$38,481,600 in MSA payments in fiscal year 2020-2021 and \$38,892,200 in
25 MSA payments in fiscal year 2021-2022 are appropriated to the Kentucky Agricultural
26 Development Fund to be used for agricultural development initiatives as specified in this
27 Part.

e. Early Childhood Development Initiatives: Notwithstanding KRS 248.654, \$23,089,100 in MSA payments in fiscal year 2020-2021 and \$23,335,400 in MSA payments in fiscal year 2021-2022 are appropriated to the Early Childhood Development Initiatives as specified in this Part.

f. Health Care Initiatives: Notwithstanding KRS 164.476, 248.654, and 304.17B-003(5), \$15,392,700 in MSA payments in fiscal year 2020-2021 and \$15,556,900 in MSA payments in fiscal year 2021-2022 are appropriated to the Health Care Improvement Fund for health care initiatives as specified in this Part.

A. STATE ENFORCEMENT

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement shall be as follows:

1. GENERAL GOVERNMENT

Budget Unit	2020-21	2021-22
a. Attorney General	150,000	150,000

2. FINANCE AND ADMINISTRATION CABINET

Budget Unit	2020-21	2021-22
a. Revenue	250,000	250,000

B. DEBT SERVICE

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall be as follows:

1. FINANCE AND ADMINISTRATION CABINET

Budget Unit	2020-21	2021-22
a. Debt Service	30,863,200	26,601,200

(1) Debt Service: To the extent that revenues sufficient to support the required debt service appropriations are received from the Tobacco Settlement Program, those

revenues shall be made available from those accounts to the appropriate account of the General Fund. All necessary debt service amounts shall be appropriated from the General Fund and shall be fully paid regardless of whether there is a sufficient amount available to be transferred from tobacco-supported funding program accounts to other accounts of the General Fund.

(2) General Fund (Tobacco) Debt Service Lapse: Notwithstanding Part X, (4) of this Act, \$1,987,500 in fiscal year 2019-2020, \$1,926,600 in fiscal year 2020-2021, and \$1,785,700 in fiscal year 2021-2022 shall lapse.

(3) Appropriation of Unexpended Tobacco Debt Service: Any unexpended balance from the fiscal year 2019-2020, fiscal year 2020-2021, or fiscal year 2021-2022 General Fund (Tobacco) debt service appropriation in the Finance and Administration Cabinet, Debt Service budget unit, shall continue and be appropriated to the Governor's Office of Agricultural Policy.

C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural Development shall be as follows:

1. GENERAL GOVERNMENT

Budget Unit	2020-21	2021-22
a. Governor's Office of Agricultural Policy	34,594,800	34,968,800

(1) Tobacco Settlement Funds - Allocations: Notwithstanding KRS 248.711(2), and from the allocation provided therein, counties that are allocated in excess of \$20,000 annually may provide up to four percent of the individual county allocation, not to exceed \$15,000 annually, to the county council in that county for administrative costs.

(2) Counties Account: Notwithstanding KRS 248.703(1), included in the above General Fund (Tobacco) appropriation is \$14,279,200 in fiscal year 2020-2021, and

1 \$14,443,600 in fiscal year 2021-2022 for the counties account as specified in KRS
 2 248.703(1)(a).

3 **2. DEPARTMENT OF AGRICULTURE**

4 Budget Unit	2020-21	2021-22
5 a. Agriculture	500,000	500,000

6 **(1) Farms to Food Banks:** Included in the above General Fund (Tobacco)
 7 appropriation is \$500,000 in each fiscal year of the 2020-2022 fiscal biennium to support
 8 the Farms to Food Banks Program to benefit both Kentucky farmers and the needy by
 9 providing fresh, locally grown produce to food pantries.

10 **3. ENERGY AND ENVIRONMENT CABINET**

11 Budget Unit	2020-21	2021-22
12 a. Natural Resources	3,386,800	3,423,400

13 **(1) Environmental Stewardship Program:** Included in the above General Fund
 14 (Tobacco) appropriation is \$2,479,500 in fiscal year 2020-2021 and \$2,516,100 in fiscal
 15 year 2021-2022 for the Environmental Stewardship Program.

16 **(2) Conservation District Local Aid:** Included in the above General Fund
 17 (Tobacco) appropriation is \$907,300 in each fiscal year for the Division of Conservation
 18 to provide direct aid to local conservation districts.

19 TOTAL - AGRICULTURAL	38,481,600	38,892,200
-------------------------	------------	------------

20 APPROPRIATIONS

21 **D. EARLY CHILDHOOD DEVELOPMENT**

22 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

23 Notwithstanding KRS 248.654, appropriations for Early Childhood Development
 24 shall be as follows:

25 **1. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

26 Budget Unit	2020-21	2021-22
27 a. General Administration and Program Support	2,050,000	2,050,000

1 **(1) Early Childhood Development:** Included in the above General Fund
 2 (Tobacco) appropriation is \$2,050,000 in each fiscal year for the Early Childhood
 3 Advisory Council.

4 **2. CABINET FOR HEALTH AND FAMILY SERVICES**

5 Budget Units	2020-21	2021-22
6 a. Community Based Services	9,750,000	9,750,000

7 **(1) Early Childhood Development Program:** Included in the above General
 8 Fund (Tobacco) appropriation is \$9,750,000 in each fiscal year of the 2020-2022 fiscal
 9 biennium for the Early Childhood Development Program.

10		2020-21	2021-22
11	b. Public Health	9,873,100	10,040,200

12 **(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and**
 13 **Early Childhood Oral Health:** Included in the above General Fund (Tobacco)
 14 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
 15 Development Services (HANDS) Program, \$942,000 in fiscal year 2020-2021 and
 16 \$997,600 in fiscal year 2021-2022 for Healthy Start initiatives, \$942,000 in fiscal year
 17 2020-2021 and \$997,600 in fiscal year 2021-2022 for Early Childhood Mental Health,
 18 \$989,100 in fiscal year 2020-2021 and \$1,045,000 in fiscal year 2021-2022 for Early
 19 Childhood Oral Health.

20	c. Behavioral Health, Developmental and	2020-21	2021-22
21	Intellectual Disabilities Services	1,416,000	1,495,200

22 **(1) Substance Abuse Prevention and Treatment:** Included in the above General
 23 Fund (Tobacco) appropriation is \$1,416,000 in fiscal year 2020-2021 and \$1,495,200 in
 24 fiscal year 2021-2022 for substance abuse prevention and treatment for pregnant women
 25 with a history of substance abuse problems.

26	TOTAL - EARLY CHILDHOOD	23,089,100	23,335,400
27	APPROPRIATIONS		

E. HEALTH CARE IMPROVEMENT APPROPRIATIONS

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for health care improvement shall be as follows:

1. CABINET FOR HEALTH AND FAMILY SERVICES

Budget Unit	2020-21	2021-22
a. Public Health	2,958,000	2,989,600

(1) Smoking Cessation Program: Included in the above General Fund (Tobacco) appropriation is \$2,958,000 in fiscal year 2020-2021 and \$2,989,600 in fiscal year 2021-2022 for Smoking Cessation.

2. JUSTICE AND PUBLIC SAFETY CABINET

Budget Unit	2020-21	2021-22
a. Justice Administration	6,516,600	6,586,100

(1) Office of Drug Control Policy: Included in the above General Fund (Tobacco) appropriation is \$6,516,600 in fiscal year 2020-2021, and \$6,586,100 in fiscal year 2021-2022 for the Office of Drug Control Policy.

3. POSTSECONDARY EDUCATION

Budget Unit	2020-21	2021-22
a. Council on Postsecondary Education	5,918,100	5,981,200

(1) Cancer Research and Screening: Included in the above General Fund (Tobacco) appropriation is \$5,918,100 in fiscal year 2020-2021 and \$5,981,200 in fiscal year 2021-2022 for cancer research and screening. The appropriation each fiscal year shall be equally shared between the University of Kentucky and the University of Louisville.

TOTAL - HEALTH CARE	15,392,700	15,556,900
---------------------	------------	------------

TOTAL - PHASE I TOBACCO SETTLEMENT		
------------------------------------	--	--

FUNDING PROGRAM	108,226,600	104,785,700
-----------------	-------------	-------------

1	PART XI			
2	EXECUTIVE BRANCH BUDGET SUMMARY			
3	OPERATING BUDGET			
4		2019-20	2020-21	2021-22
5	General Fund (Tobacco)	-0-	108,226,600	104,785,700
6	General Fund	45,449,300	11,526,251,900	11,811,510,400
7	Restricted Funds	-0-	9,343,252,500	9,621,327,800
8	Federal Funds	-0-	13,373,812,000	13,525,239,300
9	Road Fund	-0-	119,051,400	122,487,500
10	SUBTOTAL	45,449,300	34,470,594,400	35,185,350,700
11	CAPITAL PROJECTS BUDGET			
12		2019-20	2020-21	2021-22
13	Restricted Funds	4,500,000	3,834,416,600	8,627,600
14	Federal Funds	-0-	115,951,000	38,731,000
15	Road Fund	-0-	-0-	-0-
16	Bond Funds	3,000,000	437,129,300	194,247,000
17	Agency Bonds	-0-	429,797,600	-0-
18	Investment Income	-0-	9,470,000	8,090,000
19	Other Funds	-0-	1,710,594,000	-0-
20	SUBTOTAL	7,500,000	6,537,358,500	249,695,600
21	TOTAL - EXECUTIVE BUDGET			
22		2019-20	2020-21	2021-22
23	General Fund (Tobacco)	-0-	108,226,600	104,785,700
24	General Fund	45,449,300	11,526,251,900	11,811,510,400
25	Restricted Funds	4,500,000	13,177,669,100	9,629,955,400
26	Federal Funds	-0-	13,489,763,000	13,563,970,300
27	Road Fund	-0-	119,051,400	122,487,500

1	Bond Funds	3,000,000	437,129,300	194,247,000
2	Agency Bonds	-0-	429,797,600	-0-
3	Investment Income	-0-	9,470,000	8,090,000
4	Other Funds	-0-	1,710,594,000	-0-
5	TOTAL FUNDS	52,949,300	41,007,952,900	35,435,046,300