

**SENATE CS FOR CS FOR HOUSE BILL NO. 286(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**THIRTIETH LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered: 4/11/18**

**Referred: Today's Calendar**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1   **"An Act making appropriations for the operating and loan program expenses of state**  
2   **government and for certain programs; capitalizing funds; amending appropriations;**  
3   **making supplemental appropriations; making appropriations under art. IX, sec. 17(c),**  
4   **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**  
5   **providing for an effective date."**

6   **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7                   **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Administration</b> * * * * *		
	* * * * *	* * * * *	

**Centralized Administrative Services                      81,297,700      11,460,800      69,836,900**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,710,300
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	963,000
Administrative Services	2,573,300
Finance	10,791,500
E-Travel	2,420,200
Personnel	12,104,100

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
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Alaska is facing an increasing crisis regarding the recruitment and retention of Alaska State Troopers. It is the intent of the legislature to encourage the Department of Administration to review and adjust as needed contracts for Alaska State Troopers to ensure successful recruitment and retention to meet the Department's mission in ensuring the public safety of

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Alaskans.			
4	Centralized Human Resources	112,200		
5	Retirement and Benefits	18,854,100		
6	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
7	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
8	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
9	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
10	Retirement System 1045.			
11	Health Plans Administration	28,424,800		
12	Labor Agreements	37,500		
13	Miscellaneous Items			
14	<b>Shared Services of Alaska</b>	<b>77,802,500</b>	<b>4,167,600</b>	<b>73,634,900</b>
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2018, of inter-agency receipts and general fund program receipts			
17	collected in the Department of Administration's federally approved cost allocation plans.			
18	Accounting	6,839,500		
19	Business Transformation	1,914,500		
20	Office			
21	Purchasing	2,245,600		
22	Print Services	2,591,400		
23	Leases	44,844,200		
24	Lease Administration	1,461,700		
25	Facilities	15,441,700		
26	Facilities Administration	1,639,600		
27	Non-Public Building Fund	824,300		
28	Facilities			
29	<b>Office of Information Technology</b>	<b>56,372,800</b>	<b>6,918,100</b>	<b>49,454,700</b>
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2018, of inter-agency receipts collected in the Department of			
32	Administration's federally approved cost allocation plans.			
33	Chief Information Officer	1,488,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Division of	46,066,500		
4	Information Technology			
5	Alaska Land Mobile Radio	4,263,100		
6	State of Alaska	4,555,000		
7	Telecommunications System			
8	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
9	Administration State	506,200		
10	Facilities Rent			
11	<b>Public Communications Services</b>	<b>3,596,100</b>	<b>3,496,100</b>	<b>100,000</b>
12	Public Broadcasting	46,700		
13	Commission			
14	Public Broadcasting - Radio	2,036,600		
15	Public Broadcasting - T.V.	633,300		
16	Satellite Infrastructure	879,500		
17	<b>Risk Management</b>	<b>40,762,100</b>		<b>40,762,100</b>
18	Risk Management	40,762,100		
19	<b>Alaska Oil and Gas Conservation</b>	<b>7,581,400</b>	<b>7,461,400</b>	<b>120,000</b>
20	<b>Commission</b>			
21	Alaska Oil and Gas	7,581,400		
22	Conservation Commission			
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2018, of the Alaska Oil and Gas Conservation Commission receipts			
25	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
26	Administration.			
27	<b>Legal and Advocacy Services</b>	<b>50,052,500</b>	<b>48,913,700</b>	<b>1,138,800</b>
28	Office of Public Advocacy	24,316,500		
29	Public Defender Agency	25,736,000		
30	<b>Violent Crimes Compensation Board</b>	<b>2,148,600</b>		<b>2,148,600</b>
31	Violent Crimes Compensation	2,148,600		
32	Board			
33	<b>Alaska Public Offices Commission</b>	<b>951,900</b>	<b>951,900</b>	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Alaska Public Offices	951,900		
4	Commission			
5	<b>Motor Vehicles</b>		<b>17,164,500</b>	<b>16,612,100</b>
6	Motor Vehicles	17,164,500		<b>552,400</b>
7	* * * * *		* * * * *	
8	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>			
9	* * * * *		* * * * *	
10	<b>Executive Administration</b>		<b>5,954,600</b>	<b>681,300</b>
11	Commissioner's Office	1,012,000		<b>5,273,300</b>
12	Administrative Services	4,942,600		
13	<b>Banking and Securities</b>		<b>3,964,000</b>	<b>3,964,000</b>
14	Banking and Securities	3,964,000		
15	<b>Community and Regional Affairs</b>		<b>11,601,600</b>	<b>6,848,800</b>
16	It is the intent of the legislature that the Department of Commerce, Community & Economic			
17	Development submit a written report to the co-chairs of the Finance Committees and			
18	Legislative Finance Division by October 1, 2018, that shows:			
19	a) the amount each community in Alaska that participates in the National Flood Insurance			
20	Program has paid into the program since 1980, how much has been paid out for claims, and			
21	the average premium for a home in a special flood hazard area.			
22	b) for the top five states that have received more in funds paid out than premiums paid into			
23	the program since 1980, the amount paid into the program, the amount of claims paid out of			
24	the program, and the average premium for a home in a special flood hazard area.			
25	Community and Regional	9,468,900		
26	Affairs			
27	Serve Alaska	2,132,700		
28	<b>Revenue Sharing</b>		<b>14,128,200</b>	<b>14,128,200</b>
29	Payment in Lieu of Taxes	10,428,200		
30	(PILT)			
31	National Forest Receipts	600,000		
32	Fisheries Taxes	3,100,000		
33	<b>Corporations, Business and</b>		<b>13,899,900</b>	<b>13,513,300</b>
				<b>386,600</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Professional Licensing</b>			
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2018, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
6	Corporations, Business and	13,899,900		
7	Professional Licensing			
8	<b>Economic Development</b>	<b>1,605,100</b>	<b>1,121,200</b>	<b>483,900</b>
9	Economic Development	1,605,100		
10	<b>Investments</b>	<b>5,259,100</b>	<b>5,259,100</b>	
11	Investments	5,259,100		
12	<b>Insurance Operations</b>	<b>7,462,500</b>	<b>7,163,000</b>	<b>299,500</b>
13	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
14	and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and			
15	Economic Development, Division of Insurance, program receipts from license fees and			
16	service fees.			
17	Insurance Operations	7,462,500		
18	<b>Alcohol and Marijuana Control Office</b>	<b>3,817,100</b>	<b>3,793,400</b>	<b>23,700</b>
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2018, of the Department of Commerce, Community and Economic			
21	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
22	application fees related to the regulation of marijuana.			
23	Alcohol and Marijuana	3,817,100		
24	Control Office			
25	<b>Alaska Gasline Development Corporation</b>	<b>10,386,000</b>		<b>10,386,000</b>
26	Alaska Gasline Development	10,386,000		
27	Corporation			
28	<b>Alaska Energy Authority</b>	<b>9,676,200</b>	<b>4,351,800</b>	<b>5,324,400</b>
29	Alaska Energy Authority	980,700		
30	Owned Facilities			
31	Alaska Energy Authority	6,695,500		
32	Rural Energy Assistance			
33	Statewide Project	2,000,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Development, Alternative			
4	Energy and Efficiency			
5	<b>Alaska Industrial Development and</b>	<b>15,627,500</b>		<b>15,627,500</b>
6	<b>Export Authority</b>			
7	Alaska Industrial	15,290,500		
8	Development and Export			
9	Authority			
10	Alaska Industrial	337,000		
11	Development Corporation			
12	Facilities Maintenance			
13	<b>Alaska Seafood Marketing Institute</b>	<b>20,569,900</b>		<b>20,569,900</b>
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2018 of the statutory designated program receipts from the seafood			
16	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
17	Alaska Seafood Marketing Institute.			
18	Alaska Seafood Marketing	20,569,900		
19	Institute			
20	<b>Regulatory Commission of Alaska</b>	<b>9,115,200</b>	<b>8,975,200</b>	<b>140,000</b>
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2018, of the Department of Commerce, Community, and Economic			
23	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
24	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
25	Regulatory Commission of	9,115,200		
26	Alaska			
27	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
28	DCCED State Facilities Rent	1,359,400		
29	*****	*****		
30	***** <b>Department of Corrections</b> *****			
31	*****	*****		
32	<b>Administration and Support</b>	<b>9,786,000</b>	<b>9,636,200</b>	<b>149,800</b>
33	Office of the Commissioner	1,840,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Administrative Services	4,261,200		
4	Information Technology MIS	2,967,600		
5	Research and Records	427,300		
6	DOC State Facilities Rent	289,900		
7	<b>Population Management</b>	<b>246,723,200</b>	<b>226,219,100</b>	<b>20,504,100</b>
8	Pre-Trial Services	10,233,800		
9	Correctional Academy	1,424,600		
10	Facility Maintenance	12,306,000		
11	Institution Director's	1,862,000		
12	Office			
13	Classification and Furlough	1,094,900		
14	Out-of-State Contractual	300,000		
15	Inmate Transportation	3,086,100		
16	Point of Arrest	628,700		
17	Anchorage Correctional	30,298,900		
18	Complex			
19	Anvil Mountain Correctional	6,028,100		
20	Center			
21	Combined Hiland Mountain	13,073,900		
22	Correctional Center			
23	Fairbanks Correctional	11,134,400		
24	Center			
25	Goose Creek Correctional	38,650,200		
26	Center			
27	Ketchikan Correctional	4,378,400		
28	Center			
29	Lemon Creek Correctional	10,161,000		
30	Center			
31	Matanuska-Susitna	6,121,400		
32	Correctional Center			
33	Palmer Correctional Center	445,100		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Spring Creek Correctional	23,465,100		
4	Center			
5	Wildwood Correctional	14,155,400		
6	Center			
7	Yukon-Kuskokwim	8,164,900		
8	Correctional Center			
9	Point MacKenzie	3,909,700		
10	Correctional Farm			
11	Probation and Parole	956,800		
12	Director's Office			
13	Statewide Probation and	17,088,400		
14	Parole			
15	Electronic Monitoring	3,211,000		
16	Regional and Community	7,000,000		
17	Jails			
18	Community Residential	15,812,400		
19	Centers			
20	Parole Board	1,732,000		
21	<b>Facility-Capital Improvement Unit</b>	<b>1,527,400</b>	<b>1,104,800</b>	<b>422,600</b>
22	Facility-Capital	1,527,400		
23	Improvement Unit			
24	<b>Health and Rehabilitation Services</b>	<b>49,400,100</b>	<b>37,589,000</b>	<b>11,811,100</b>
25	Health and Rehabilitation	885,100		
26	Director's Office			
27	Physical Health Care	40,575,900		
28	Behavioral Health Care	1,741,500		
29	Substance Abuse Treatment	2,958,700		
30	Program			
31	Sex Offender Management	3,063,900		
32	Program			
33	Domestic Violence Program	175,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Offender Habilitation</b>	<b>1,556,900</b>	<b>1,400,600</b>	<b>156,300</b>
4	Education Programs	950,900		
5	Vocational Education	606,000		
6	Programs			
7	<b>Recidivism Reduction Grants</b>	<b>501,300</b>	<b>501,300</b>	
8	Recidivism Reduction Grants	501,300		
9	<b>24 Hour Institutional Utilities</b>	<b>11,224,200</b>	<b>11,224,200</b>	
10	24 Hour Institutional	11,224,200		
11	Utilities			
12	*****	*****		
13	***** Department of Education and Early Development *****			
14	*****	*****		
15	<b>Education Support and Admin Services</b>	<b>254,005,500</b>	<b>22,707,700</b>	<b>231,297,800</b>
16	Executive Administration	888,300		
17	Administrative Services	1,746,500		
18	Information Services	1,028,000		
19	School Finance & Facilities	2,207,500		
20	Child Nutrition	76,972,800		
21	Student and School	157,434,100		
22	Achievement			
23	State System of Support	1,798,700		
24	Teacher Certification	918,300		
25	The amount allocated for Teacher Certification includes the unexpended and unobligated			
26	balance on June 30, 2018, of the Department of Education and Early Development receipts			
27	from teacher certification fees under AS 14.20.020(c).			
28	Early Learning Coordination	9,011,300		
29	Pre-Kindergarten Grants	2,000,000		
30	<b>Alaska State Council on the Arts</b>	<b>2,768,500</b>	<b>703,700</b>	<b>2,064,800</b>
31	Alaska State Council on the	2,768,500		
32	Arts			
33	<b>Commissions and Boards</b>	<b>258,800</b>	<b>258,800</b>	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Professional Teaching	258,800			
Practices Commission				
<b>State Facilities Rent</b>		<b>1,068,200</b>	<b>1,068,200</b>	
EED State Facilities Rent	1,068,200			
<b>Alaska State Libraries, Archives and</b>		<b>13,102,600</b>	<b>11,282,900</b>	<b>1,819,700</b>
<b>Museums</b>				
Library Operations	8,399,800			
Archives	1,264,700			
Museum Operations	1,608,100			
Online with Libraries (OWL)	661,800			
Live Homework Help	138,200			
Andrew P. Kashevaroff	1,030,000			
Facilities Maintenance				
<b>Alaska Commission on Postsecondary</b>		<b>20,997,900</b>	<b>9,105,100</b>	<b>11,892,800</b>
<b>Education</b>				
Program Administration &	17,901,500			
Operations				
WWAMI Medical Education	3,096,400			
<b>Alaska Performance Scholarship Awards</b>		<b>11,750,000</b>	<b>11,750,000</b>	
Alaska Performance	11,750,000			
Scholarship Awards				
<b>Alaska Student Loan Corporation</b>		<b>11,742,800</b>		<b>11,742,800</b>
Loan Servicing	11,742,800			
	* * * * *	* * * * *		
	* * * * *	<b>Department of Environmental Conservation</b>	* * * * *	
	* * * * *		* * * * *	
<b>Administration</b>		<b>10,627,300</b>	<b>4,842,500</b>	<b>5,784,800</b>
Office of the Commissioner	1,022,200			
Administrative Services	6,326,500			
The amount allocated for Administrative Services includes the unexpended and unobligated				
balance on June 30, 2018, of receipts from all prior fiscal years collected under the				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Department of Environmental Conservation's federal approved indirect cost allocation plan			
2	for expenditures incurred by the Department of Environmental Conservation.			
3	State Support Services	3,278,600		
4	<b>DEC Buildings Maintenance and</b>	<b>636,800</b>	<b>636,800</b>	
5	<b>Operations</b>			
6	DEC Buildings Maintenance	636,800		
7	and Operations			
8	<b>Environmental Health</b>	<b>16,875,300</b>	<b>9,705,800</b>	<b>7,169,500</b>
9	Environmental Health	13,488,800		
10	Laboratory Services	3,386,500		
11	<b>Air Quality</b>	<b>10,315,200</b>	<b>3,922,100</b>	<b>6,393,100</b>
12	Air Quality	10,315,200		
13	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
14	June 30, 2018, of the Department of Environmental Conservation, Division of Air Quality			
15	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
16	<b>Spill Prevention and Response</b>	<b>19,445,200</b>	<b>13,572,200</b>	<b>5,873,000</b>
17	Spill Prevention and	19,445,200		
18	Response			
19	<b>Water</b>	<b>22,290,800</b>	<b>7,021,900</b>	<b>15,268,900</b>
20	Water Quality	22,290,800		
21	Infrastructure Support &			
22	Financing			
23	* * * * *	* * * * *		
24	* * * * * <b>Department of Fish and Game</b> * * * * *			
25	* * * * *	* * * * *		
26	The amount appropriated for the Department of Fish and Game includes the unexpended and			
27	unobligated balance on June 30, 2018, of receipts collected under the Department of Fish and			
28	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
29	Game.			
30	<b>Commercial Fisheries</b>	<b>70,001,900</b>	<b>51,252,800</b>	<b>18,749,100</b>
31	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	balance on June 30, 2018, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
	Southeast Region Fisheries	12,962,800		
	Management			
	Central Region Fisheries	10,882,600		
	Management			
	AYK Region Fisheries	9,954,500		
	Management			
	Westward Region Fisheries	14,237,400		
	Management			
	Statewide Fisheries	18,649,200		
	Management			
	Commercial Fisheries Entry	3,315,400		
	Commission			
	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
	<b>Sport Fisheries</b>	<b>46,866,100</b>	<b>2,120,100</b>	<b>44,746,000</b>
	Sport Fisheries	41,098,600		
	Sport Fish Hatcheries	5,767,500		
	<b>Wildlife Conservation</b>	<b>49,140,300</b>	<b>2,898,500</b>	<b>46,241,800</b>
	Wildlife Conservation	48,223,400		
	Hunter Education Public	916,900		
	Shooting Ranges			
	<b>Statewide Support Services</b>	<b>33,051,600</b>	<b>9,947,200</b>	<b>23,104,400</b>
	Commissioner's Office	1,325,600		
	To promote a streamlined and more efficient process, it is the intent of the legislature that the Department of Fish and Game explore whether one point of contact for project review and permitting is more efficient than the current process.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Administrative Services	11,645,000		
4	Boards of Fisheries and	1,255,800		
5	Game			
6	Advisory Committees	522,800		
7	Habitat	5,506,700		
8	State Subsistence Research	5,302,600		
9	EVOS Trustee Council	2,392,300		
10	State Facilities	5,100,800		
11	Maintenance			
12		* * * * *	* * * * *	
13		* * * * * <b>Office of the Governor</b> * * * * *		
14		* * * * *	* * * * *	
15	<b>Commissions/Special Offices</b>	<b>2,457,600</b>	<b>2,227,600</b>	<b>230,000</b>
16	Human Rights Commission	2,457,600		
17	The amount allocated for Human Rights Commission includes the unexpended and			
18	unobligated balance on June 30, 2018, of the Office of the Governor, Human Rights			
19	Commission federal receipts.			
20	<b>Executive Operations</b>	<b>13,841,000</b>	<b>13,737,500</b>	<b>103,500</b>
21	Executive Office	11,406,700		
22	Governor's House	740,700		
23	Contingency Fund	550,000		
24	Lieutenant Governor	1,143,600		
25	<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>	
26	<b>Facilities Rent</b>			
27	Governor's Office State	596,200		
28	Facilities Rent			
29	Governor's Office Leasing	490,600		
30	<b>Office of Management and Budget</b>	<b>2,566,100</b>	<b>2,566,100</b>	
31	Office of Management and	2,566,100		
32	Budget			
33	<b>Elections</b>	<b>4,252,600</b>	<b>3,517,800</b>	<b>734,800</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elections	4,252,600		
4		* * * * *	* * * * *	
5		* * * * * Department of Health and Social Services * * * * *		
6		* * * * *	* * * * *	
7	It is the intent of the legislature that the department review fund sources in all allocations and			
8	reduce excess receipt authority where the department believes the collection of receipts is not			
9	achievable.			
10	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
11	\$20,000,000 may be transferred between all appropriations in the Department of Health and			
12	Social Services, except that no transfer may be made from the Medicaid Services			
13	appropriation.			
14	It is the intent of the legislature that the Department of Health and Social Services submit a			
15	report of transfers between appropriations that occurred during the fiscal year ending June 30,			
16	2019, to the Legislative Finance Division by September 30, 2019.			
17	It is the intent of the legislature that the operating budgets for the fiscal years ending June 30,			
18	2020, and June 30, 2021, be prepared to reflect the actual or anticipated transfers between			
19	appropriations for the fiscal year ending June 30, 2019.			
20	It is the intent of the legislature that departmental funding transfer authority will not be used			
21	to transfer any funding away from senior-specific services, pioneer homes, senior benefits or			
22	any other senior- specific programs.			
23	<b>Alaska Pioneer Homes</b>	<b>47,208,000</b>	<b>35,505,600</b>	<b>11,702,400</b>
24	Alaska Pioneer Homes	1,399,200		
25	Management			
26	Pioneer Homes	45,808,800		
27	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
28	on June 30, 2018, of the Department of Health and Social Services, Pioneer Homes care and			
29	support receipts under AS 47.55.030.			
30	<b>Behavioral Health</b>	<b>52,471,900</b>	<b>6,960,700</b>	<b>45,511,200</b>
31	Behavioral Health Treatment	9,217,800		
32	and Recovery Grants			
33	Alcohol Safety Action	3,856,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Program (ASAP)			
4	Behavioral Health	5,087,100		
5	Administration			
6	Behavioral Health	5,806,000		
7	Prevention and Early			
8	Intervention Grants			
9	Alaska Psychiatric	26,938,800		
10	Institute			
11	Alaska Mental Health Board	145,400		
12	and Advisory Board on			
13	Alcohol and Drug Abuse			
14	Residential Child Care	1,420,500		
15	<b>Children's Services</b>	<b>161,779,400</b>	<b>91,866,800</b>	<b>69,912,600</b>
16	Children's Services	11,641,000		
17	Management			
18	Children's Services	1,786,800		
19	Training			
20	Front Line Social Workers	62,686,100		
21	Family Preservation	16,599,100		
22	Foster Care Base Rate	20,151,400		
23	Foster Care Augmented Rate	906,100		
24	Foster Care Special Need	10,963,400		
25	Subsidized Adoptions &	37,045,500		
26	Guardianship			
27	<b>Health Care Services</b>	<b>21,443,800</b>	<b>10,132,500</b>	<b>11,311,300</b>
28	Catastrophic and Chronic	153,900		
29	Illness Assistance (AS			
30	47.08)			
31	Health Facilities Licensing	2,167,600		
32	and Certification			
33	Residential Licensing	4,446,300		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Medical Assistance	12,006,200		
4	Administration			
5	Rate Review	2,669,800		
6	<b>Juvenile Justice</b>	<b>56,982,100</b>	<b>54,235,700</b>	<b>2,746,400</b>
7	McLaughlin Youth Center	17,030,300		
8	Mat-Su Youth Facility	2,380,200		
9	Kenai Peninsula Youth	2,106,000		
10	Facility			
11	Fairbanks Youth Facility	4,667,800		
12	Bethel Youth Facility	4,945,200		
13	Nome Youth Facility	2,649,100		
14	Johnson Youth Center	4,214,800		
15	Probation Services	15,694,000		
16	Delinquency Prevention	1,395,000		
17	Youth Courts	531,100		
18	Juvenile Justice Health	1,368,600		
19	Care			
20	<b>Public Assistance</b>	<b>274,779,000</b>	<b>110,959,200</b>	<b>163,819,800</b>
21	It is the intent of the legislature to fully fund the Senior Benefits Payment Program upon			
22	reauthorization during the 2018 legislative session.			
23	Alaska Temporary Assistance	23,745,200		
24	Program			
25	Adult Public Assistance	62,386,900		
26	Child Care Benefits	43,957,200		
27	General Relief Assistance	1,205,400		
28	Tribal Assistance Programs	17,889,900		
29	Permanent Fund Dividend	17,724,700		
30	Hold Harmless			
31	Energy Assistance Program	10,122,900		
32	Public Assistance	5,937,500		
33	Administration			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Public Assistance Field	49,069,700		
4	Services			
5	It is the intent of the legislature that the Division of Public Assistance pursue opportunities to			
6	work with Code for America to develop a single on-line application for public assistance			
7	programs, including Medicaid, Adult Public Assistance, and the Supplemental Nutrition and			
8	Assistance Program, and report back to the legislature on its progress by November 15, 2018			
9	and again on November 15, 2019.			
10	Fraud Investigation	2,005,000		
11	Quality Control	2,607,500		
12	Work Services	11,017,400		
13	Women, Infants and Children	27,109,700		
14	<b>Public Health</b>	<b>114,986,600</b>	<b>66,625,800</b>	<b>48,360,800</b>
15	Nursing	29,232,400		
16	Women, Children and Family	12,793,300		
17	Health			
18	Public Health	3,739,200		
19	Administrative Services			
20	Emergency Programs	10,546,000		
21	Chronic Disease Prevention	17,341,700		
22	and Health Promotion			
23	Epidemiology	24,190,900		
24	Bureau of Vital Statistics	3,631,800		
25	Emergency Medical Services	3,033,700		
26	Grants			
27	State Medical Examiner	3,224,000		
28	Public Health Laboratories	7,253,600		
29	<b>Senior and Disabilities Services</b>	<b>48,552,500</b>	<b>24,557,800</b>	<b>23,994,700</b>
30	Senior and Disabilities	17,950,500		
31	Community Based Grants			
32	Early Intervention/Infant	2,403,200		
33	Learning Programs			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Senior and Disabilities	20,333,400		
4	Services Administration			
5	It is the intent of the legislature that the Department of Health & Social Services re-examine			
6	service delivery models to ensure eligible senior and disabled populations receive appropriate			
7	services irrespective of where they live in Alaska. The Department of Health and Social			
8	Services shall submit a report to co-chairs of the Finance Committees and the Legislative			
9	Finance Division on the status of the service no later than February 15, 2019.			
10	It is the intent of the legislature that the State of Alaska proceed expeditiously to establish			
11	companion services under Section 1915(c) of the Social Security Act to complement and			
12	support the services provided through the Medicare/Medicaid waiver programs. The			
13	Department of Health and Social Services shall submit a report to co-chairs of the Finance			
14	Committees and the Legislative Finance Division on the status of the service no later than			
15	January 31, 2019.			
16	It is the intent of the legislature that funding for day habilitation be sufficient to provide up to			
17	624 hours annually per recipient. The request for additional day habilitation over the annual			
18	"soft cap" of 624 hours may be approved to avoid institutional care or for the safety of			
19	Medicaid recipients.			
20	General Relief/Temporary	6,401,100		
21	Assisted Living			
22	Commission on Aging	214,000		
23	Governor's Council on	1,250,300		
24	Disabilities and Special			
25	Education			
26	<b>Departmental Support Services</b>	<b>42,100,200</b>	<b>15,308,800</b>	<b>26,791,400</b>
27	Public Affairs	1,708,300		
28	Quality Assurance and Audit	951,100		
29	Commissioner's Office	4,221,300		
30	It is the intent of the legislature that the department work with Tribal Health Organizations			
31	for care coordination agreements with non-tribal providers in order to increase valid referrals			
32	for Indian Health Service eligible recipients to maximize the 100% FMAP. It is further the			
33	intent of the legislature that the department clearly outline requirements for 100% FMAP for			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	services provided to an IHS beneficiary receiving Medicaid benefits thereby reducing general			
4	fund dependency by approximately \$35 million.			
5	Administrative Support	13,097,800		
6	Services			
7	Facilities Management	1,077,000		
8	Information Technology	16,694,700		
9	Services			
10	HSS State Facilities Rent	4,350,000		
11	<b>Human Services Community Matching</b>		<b>1,387,000</b>	<b>1,387,000</b>
12	<b>Grant</b>			
13	Human Services Community	1,387,000		
14	Matching Grant			
15	<b>Community Initiative Matching Grants</b>		<b>861,700</b>	<b>861,700</b>
16	Community Initiative	861,700		
17	Matching Grants (non-			
18	statutory grants)			
19	<b>Medicaid Services</b>	<b>1,938,908,000</b>	<b>549,226,600</b>	<b>1,389,681,400</b>
20	It is the intent of the legislature that the department work with the Legislative Finance			
21	Division to prepare a template for reports to be delivered to the co-chairs of the finance			
22	committees and the Legislative Finance Division related to actual Medicaid expenditures and			
23	projections for the remainder of FY19 on October 15th, January 15th, March 15th, and June			
24	15th. It is further the intent that the template provide FY20 expenditure projections.			
25	It is the intent of the legislature that the department significantly increase its efforts to reduce,			
26	by approximately \$40 million, the state share of Medicaid service costs by managing			
27	Medicaid utilization to index with the national average per enrollee cost. In doing so, the			
28	department should take into consideration a multiplier to the national average to account for a			
29	reasonably higher cost of health care in Alaska.			
30	Behavioral Health Medicaid	158,217,100		
31	Services			
32	Adult Preventative Dental	21,100,300		
33	Medicaid Services			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Health Care Medicaid	1,184,621,900		
4	Services			
5	Senior and Disabilities	574,968,700		
6	Medicaid Services			
7		* * * * *	* * * * *	
8		* * * * * <b>Department of Labor and Workforce Development</b> * * * * *		
9		* * * * *	* * * * *	
10	<b>Commissioner and Administrative</b>	<b>18,259,200</b>	<b>5,496,900</b>	<b>12,762,300</b>
11	<b>Services</b>			
12	Commissioner's Office	1,002,300		
13	Workforce Investment Board	476,000		
14	Alaska Labor Relations	538,600		
15	Agency			
16	Management Services	3,792,400		
17	The amount allocated for Management Services includes the unexpended and unobligated			
18	balance on June 30, 2018, of receipts from all prior fiscal years collected under the			
19	Department of Labor and Workforce Development's federal indirect cost plan for			
20	expenditures incurred by the Department of Labor and Workforce Development.			
21	Leasing	2,687,500		
22	Data Processing	5,606,900		
23	Labor Market Information	4,155,500		
24	<b>Workers' Compensation</b>	<b>11,499,400</b>	<b>11,499,400</b>	
25	Workers' Compensation	5,671,000		
26	Workers' Compensation	421,600		
27	Appeals Commission			
28	Workers' Compensation	774,900		
29	Benefits Guaranty Fund			
30	Second Injury Fund	3,244,800		
31	Fishermen's Fund	1,387,100		
32	<b>Labor Standards and Safety</b>	<b>10,797,400</b>	<b>7,133,000</b>	<b>3,664,400</b>
33	Wage and Hour	2,371,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Administration			
4	Mechanical Inspection	2,847,600		
5	Occupational Safety and	5,417,900		
6	Health			
7	Alaska Safety Advisory	160,800		
8	Council			
9	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
10	unobligated balance on June 30, 2018, of the Department of Labor and Workforce			
11	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
12	<b>Employment and Training Services</b>	<b>67,390,000</b>	<b>17,301,500</b>	<b>50,088,500</b>
13	Employment and Training	1,126,800		
14	Services Administration			
15	The amount allocated for Employment and Training Services Administration includes the			
16	unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years			
17	collected under the Department of Labor and Workforce Development's federal indirect cost			
18	plan for expenditures incurred by the Department of Labor and Workforce Development.			
19	Workforce Services	17,085,800		
20	Workforce Development	26,106,500		
21	Unemployment Insurance	23,070,900		
22	<b>Vocational Rehabilitation</b>	<b>24,372,900</b>	<b>4,817,600</b>	<b>19,555,300</b>
23	Vocational Rehabilitation	1,216,000		
24	Administration			
25	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
26	and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected			
27	under the Department of Labor and Workforce Development's federal indirect cost plan for			
28	expenditures incurred by the Department of Labor and Workforce Development.			
29	Client Services	16,671,300		
30	Disability Determination	5,012,300		
31	Special Projects	1,473,300		
32	<b>Alaska Vocational Technical Center</b>	<b>14,590,300</b>	<b>9,962,100</b>	<b>4,628,200</b>
33	Alaska Vocational Technical	12,728,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
Center				
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2018, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.				
AVTEC Facilities	1,861,500			
Maintenance				
	*****	*****		
	*****	<b>Department of Law</b>	*****	
	*****	*****		
<b>Criminal Division</b>		<b>32,396,400</b>	<b>28,001,700</b>	<b>4,394,700</b>
First Judicial District	2,091,700			
Second Judicial District	1,309,800			
Third Judicial District:	7,682,900			
Anchorage				
Third Judicial District:	5,264,800			
Outside Anchorage				
Fourth Judicial District	6,206,300			
Criminal Justice Litigation	2,925,800			
Criminal Appeals/Special	6,915,100			
Litigation				
<b>Civil Division</b>		<b>48,548,400</b>	<b>22,048,900</b>	<b>26,499,500</b>
Deputy Attorney General's	288,700			
Office				
Child Protection	7,494,400			
Commercial and Fair	5,947,700			
Business				
The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2018, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Environmental Law	1,689,200		
4	Human Services	2,947,300		
5	Labor and State Affairs	5,247,600		
6	Legislation/Regulations	1,154,600		
7	Natural Resources	8,737,200		
8	Opinions, Appeals and	2,708,500		
9	Ethics			
10	Regulatory Affairs Public	2,806,500		
11	Advocacy			
12	Special Litigation	1,189,500		
13	Information and Project	1,745,400		
14	Support			
15	Torts & Workers'	4,199,200		
16	Compensation			
17	Transportation Section	2,392,600		
18	<b>Administration and Support</b>		<b>4,423,300</b>	<b>2,515,900</b>
19	Office of the Attorney	620,800		<b>1,907,400</b>
20	General			
21	Administrative Services	2,956,200		
22	Department of Law State	846,300		
23	Facilities Rent			

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**\* \* \* \* \* Department of Military and Veterans' Affairs \* \* \* \* \***

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It is the intent of the legislature that the Department of Military and Veterans' Affairs and the Alaska Aerospace Corporation develop options to realize a return from the State's investment in the Alaska Aerospace Corporation and the associated State assets. The Department of Military and Veterans' Affairs shall submit a preliminary summary of the options and any relevant statute revisions to the House and Senate Finance Committees and to the Legislative Finance Division by September 30, 2018 and a final summary being submitted to the same committees by December 1, 2018.



		Appropriation	General	Other
		Allocations	Funds	Funds
3	<b>Military and Veterans' Affairs</b>	<b>45,476,900</b>	<b>16,299,600</b>	<b>29,177,300</b>
4	Office of the Commissioner	6,957,900		
5	Homeland Security and	9,517,900		
6	Emergency Management			
7	Local Emergency Planning	300,000		
8	Committee			
9	Army Guard Facilities	11,628,000		
10	Maintenance			
11	Air Guard Facilities	5,945,600		
12	Maintenance			
13	Alaska Military Youth	8,758,400		
14	Academy			
15	Veterans' Services	2,044,100		
16	State Active Duty	325,000		
17	<b>Alaska Aerospace Corporation</b>	<b>11,046,600</b>		<b>11,046,600</b>
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2018, of the federal and corporate receipts of the Department of Military			
20	and Veterans Affairs, Alaska Aerospace Corporation.			
21	Alaska Aerospace	4,121,200		
22	Corporation			
23	Alaska Aerospace	6,925,400		
24	Corporation Facilities			
25	Maintenance			
26		* * * * *	* * * * *	
27	* * * * * <b>Department of Natural Resources</b> * * * * *			
28		* * * * *	* * * * *	
29	<b>Administration &amp; Support Services</b>	<b>23,682,700</b>	<b>15,741,700</b>	<b>7,941,000</b>
30	Commissioner's Office	1,569,700		
31	Office of Project	6,299,800		
32	Management & Permitting			
33	Administrative Services	3,551,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.			
	Information Resource	3,762,900		
	Management			
	Interdepartmental	1,331,800		
	Chargebacks			
	Facilities	2,592,900		
	Recorder's Office/Uniform	3,808,700		
	Commercial Code			
	EVOS Trustee Council	133,000		
	Projects			
	Public Information Center	632,600		
	<b>Oil &amp; Gas</b>		<b>20,729,200</b>	<b>9,209,800</b>
	Oil & Gas	20,729,200		
	<b>Fire Suppression, Land &amp; Water</b>		<b>73,405,500</b>	<b>52,193,600</b>
	<b>Resources</b>			<b>21,211,900</b>
	Mining, Land & Water	27,962,600		
	Forest Management &	7,706,800		
	Development			
	The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2018, of the timber receipts account (AS 38.05.110).			
	Geological & Geophysical	8,330,300		
	Surveys			
	The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under 41.08.045.			
	Fire Suppression	19,204,400		
	Preparedness			
	Fire Suppression Activity	10,201,400		
	<b>Agriculture</b>		<b>4,900,700</b>	<b>3,691,600</b>
				<b>1,209,100</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	Agricultural Development	2,492,200		
	North Latitude Plant	1,986,800		
	Material Center			
	Agriculture Revolving Loan	421,700		
	Program Administration			
	<b>Parks &amp; Outdoor Recreation</b>	<b>15,639,100</b>	<b>9,639,900</b>	<b>5,999,200</b>
	Parks Management & Access	13,254,500		
	The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 41.21.026.			
	Office of History and	2,384,600		
	Archaeology			
	The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 41.35.380.			
	*****	*****		
	***** <b>Department of Public Safety</b> *****			
	*****	*****		
	<b>Fire and Life Safety</b>	<b>5,061,600</b>	<b>3,983,100</b>	<b>1,078,500</b>
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.			
	Fire and Life Safety	4,646,900		
	Alaska Fire Standards	414,700		
	Council			
	<b>Alaska State Troopers</b>	<b>128,008,400</b>	<b>119,456,500</b>	<b>8,551,900</b>
	Special Projects	2,478,100		
	Alaska Bureau of Highway	3,297,300		
	Patrol			
	Alaska Bureau of Judicial	4,530,600		
	Services			
	Prisoner Transportation	1,954,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Search and Rescue	575,500		
4	Rural Trooper Housing	2,810,000		
5	Statewide Drug and Alcohol	10,151,500		
6	Enforcement Unit			
7	Alaska State Trooper	72,242,100		
8	Detachments			
9	Alaska Bureau of	3,142,200		
10	Investigation			
11	Alaska Wildlife Troopers	20,482,200		
12	Alaska Wildlife Troopers	4,181,800		
13	Aircraft Section			
14	Alaska Wildlife Troopers	2,162,900		
15	Marine Enforcement			
16	<b>Village Public Safety Officer Program</b>	<b>13,958,700</b>	<b>13,958,700</b>	

17 It is the intent of the legislature that the Department disburse funding meant for the VPSO  
18 Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for  
19 recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary  
20 schedule. However, they may also use the funds for other purposes within their mission, such  
21 as operational costs to better utilize filled positions or housing multiple VPSOs in a single  
22 community, if judged to be more beneficial to public safety.

23 It is the intent of the legislature that the amount of \$500,000 be used only for travel to rural  
24 communities by VPSOs or Alaska State Troopers. It is also the intent of the legislature that  
25 the Department support VPSO contractors' efforts to provide public safety services to the  
26 maximum geographic area surrounding their duty station.

27	Village Public Safety	13,958,700		
28	Officer Program			

29	<b>Alaska Police Standards Council</b>	<b>1,288,400</b>	<b>1,288,400</b>	
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30 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended  
31 and unobligated balance on June 30, 2018, of the receipts collected under AS 12.25.195(c),  
32 AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS  
33 18.65.220(7).

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Police Standards	1,288,400		
4	Council			
5	<b>Council on Domestic Violence and</b>	<b>19,545,200</b>	<b>10,649,600</b>	<b>8,895,600</b>
6	<b>Sexual Assault</b>			
7	Council on Domestic	19,545,200		
8	Violence and Sexual Assault			
9	<b>Statewide Support</b>	<b>25,440,000</b>	<b>16,261,400</b>	<b>9,178,600</b>
10	Commissioner's Office	1,432,500		
11	Training Academy	2,525,600		
12	The amount allocated for the Training Academy includes the unexpended and unobligated			
13	balance on June 30, 2018, of the receipts collected under AS 44.41.020(a).			
14	Administrative Services	4,117,000		
15	Alaska Wing Civil Air	302,300		
16	Patrol			
17	It is the intent of the legislature that the Alaska Wing Civil Air Patrol actively search for non-			
18	state funding to support its operations.			
19	Information Systems	2,889,700		
20	Criminal Justice	7,361,300		
21	Information Systems Program			
22	The amount allocated for the Criminal Justice Information Systems Program includes the			
23	unexpended and unobligated balance on June 30, 2018 of the receipts collected by the			
24	Department of Public Safety from the Alaska automated fingerprint system under AS			
25	44.41.025(b).			
26	Laboratory Services	5,691,300		
27	It is the intent of the legislature that the Department of Public Safety actively seek			
28	arrangements to rent space in the Alaska Scientific Crime Detection Laboratory to			
29	municipalities, federal agencies, and other state agencies.			
30	Facility Maintenance	1,005,900		
31	DPS State Facilities Rent	114,400		
32		*****	*****	
33		*****	*****	

\*\*\*\*\* Department of Revenue \*\*\*\*\*

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Items</b>	<b>Funds</b>
		*****	*****	
<b>Taxation and Treasury</b>		<b>94,279,200</b>	<b>18,186,200</b>	<b>76,093,000</b>
Tax Division	15,133,500			
Treasury Division	9,957,900			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Unclaimed Property	515,000			
Alaska Retirement	10,032,900			
Management Board				
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Alaska Retirement	50,000,000			
Management Board Custody				
and Management Fees				
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Permanent Fund Dividend	8,639,900			
Division				
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
provided under AS 43.23.062(m).				
<b>Child Support Services</b>		<b>25,428,400</b>	<b>7,744,800</b>	<b>17,683,600</b>
Child Support Services	25,428,400			
Division				
<b>Administration and Support</b>		<b>4,078,000</b>	<b>653,800</b>	<b>3,424,200</b>
Commissioner's Office	917,600			
Administrative Services	2,753,500			
Criminal Investigations	406,900			
Unit				
<b>Alaska Mental Health Trust Authority</b>		<b>440,100</b>		<b>440,100</b>
Mental Health Trust	30,000			
Operations				
Long Term Care Ombudsman	410,100			
Office				
<b>Alaska Municipal Bond Bank Authority</b>		<b>1,006,600</b>		<b>1,006,600</b>
AMBBA Operations	1,006,600			
<b>Alaska Housing Finance Corporation</b>		<b>99,138,900</b>		<b>99,138,900</b>
AHFC Operations	98,659,500			
Alaska Corporation for	479,400			
Affordable Housing				
<b>Alaska Permanent Fund Corporation</b>		<b>167,624,400</b>		<b>167,624,400</b>
APFC Operations	167,624,400			
	* * * * *	* * * * *		
	* * * * *	<b>Department of Transportation and Public Facilities</b>	* * * * *	
	* * * * *	* * * * *		
<b>Administration and Support</b>		<b>54,730,800</b>	<b>14,038,300</b>	<b>40,692,500</b>
Commissioner's Office	1,962,800			
It is the intent of the legislature that the Department of Transportation and Public Facilities develop criteria to identify critical locations and the types of lighting needed to decrease traffic safety concerns. In addition, the Department should work with local power utilities collaboratively to mitigate the cost of installation and operation.				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Contracting and Appeals	343,900		
4	Equal Employment and Civil	1,141,700		
5	Rights			
6	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
7	unobligated balance on June 30, 2018, of the statutory designated program receipts collected			
8	for the Alaska Construction Career Day events.			
9	Internal Review	793,100		
10	Statewide Administrative	8,089,300		
11	Services			
12	The amount allocated for Statewide Administrative Services includes the unexpended and			
13	unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under			
14	the Department of Transportation and Public Facilities federal indirect cost plan for			
15	expenditures incurred by the Department of Transportation and Public Facilities.			
16	Information Systems and	10,281,300		
17	Services			
18	Leased Facilities	2,957,700		
19	Human Resources	2,366,400		
20	Statewide Procurement	1,304,000		
21	Central Region Support	1,762,000		
22	Services			
23	Northern Region Support	1,806,700		
24	Services			
25	Southcoast Region Support	2,557,100		
26	Services			
27	Statewide Aviation	4,372,800		
28	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
29	balance on June 30, 2018, of the rental receipts and user fees collected from tenants of land			
30	and buildings at Department of Transportation and Public Facilities rural airports under AS			
31	02.15.090(a).			
32	Program Development and	8,312,100		
33	Statewide Planning			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Measurement Standards &	6,679,900		
4	Commercial Vehicle			
5	Enforcement			
6	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
7	includes the unexpended and unobligated balance on June 30, 2018, of the Unified Carrier			
8	Registration Program receipts collected by the Department of Transportation and Public			
9	Facilities.			
10	<b>Design, Engineering and Construction</b>	<b>107,807,000</b>	<b>1,604,200</b>	<b>106,202,800</b>
11	Statewide Design and	12,242,900		
12	Engineering Services			
13	The amount allocated for Statewide Design and Engineering Services includes the			
14	unexpended and unobligated balance on June 30, 2018, of EPA Consent Decree fine receipts			
15	collected by the Department of Transportation and Public Facilities.			
16	Central Design and	22,593,200		
17	Engineering Services			
18	The amount allocated for Central Design and Engineering Services includes the unexpended			
19	and unobligated balance on June 30, 2018, of the general fund program receipts collected by			
20	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
21	way.			
22	Northern Design and	16,802,900		
23	Engineering Services			
24	The amount allocated for Northern Design and Engineering Services includes the unexpended			
25	and unobligated balance on June 30, 2018, of the general fund program receipts collected by			
26	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
27	way.			
28	Southcoast Design and	10,948,600		
29	Engineering Services			
30	The amount allocated for Southcoast Design and Engineering Services includes the			
31	unexpended and unobligated balance on June 30, 2018, of the general fund program receipts			
32	collected by the Department of Transportation and Public Facilities for the sale or lease of			
33	excess right-of-way.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Central Region Construction	20,733,300		
4	and CIP Support			
5	Northern Region	16,730,100		
6	Construction and CIP			
7	Support			
8	Southcoast Region	7,756,000		
9	Construction			
10	<b>State Equipment Fleet</b>	<b>33,619,100</b>		<b>33,619,100</b>
11	State Equipment Fleet	33,619,100		
12	<b>Highways, Aviation and Facilities</b>	<b>161,767,900</b>	<b>122,370,500</b>	<b>39,397,400</b>
13	The amounts allocated for highways and aviation shall lapse into the general fund on August			
14	31, 2019.			
15	Facilities Services	4,214,000		
16	Central Region Facilities	8,444,800		
17	Northern Region Facilities	13,767,600		
18	Southcoast Region	3,409,900		
19	Facilities			
20	Traffic Signal Management	1,770,400		
21	Central Region Highways and	40,439,800		
22	Aviation			
23	Northern Region Highways	60,758,700		
24	and Aviation			
25	Southcoast Region Highways	22,702,300		
26	and Aviation			
27	Whittier Access and Tunnel	6,260,400		
28	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
29	unobligated balance on June 30, 2018, of the Whittier Tunnel toll receipts collected by the			
30	Department of Transportation and Public Facilities under AS 19.05.040(11).			
31	<b>International Airports</b>	<b>87,148,400</b>		<b>87,148,400</b>
32	International Airport	2,229,800		
33	Systems Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Airport	7,179,600		
4	Administration			
5	Anchorage Airport	23,426,900		
6	Facilities			
7	Anchorage Airport Field and	19,277,700		
8	Equipment Maintenance			
9	Anchorage Airport	6,428,500		
10	Operations			
11	Anchorage Airport Safety	11,464,600		
12	Fairbanks Airport	2,079,400		
13	Administration			
14	Fairbanks Airport	4,428,900		
15	Facilities			
16	Fairbanks Airport Field and	4,362,700		
17	Equipment Maintenance			
18	Fairbanks Airport	1,187,500		
19	Operations			
20	Fairbanks Airport Safety	5,082,800		
21	<b>Marine Highway System</b>	<b>139,373,500</b>	<b>137,520,800</b>	<b>1,852,700</b>
22	Marine Vessel Operations	100,011,900		
23	Marine Vessel Fuel	20,223,600		
24	Marine Engineering	3,372,400		
25	Overhaul	1,647,800		
26	Reservations and Marketing	2,015,000		
27	Marine Shore Operations	7,949,300		
28	Vessel Operations	4,153,500		
29	Management			
30		* * * * *	* * * * *	
31		* * * * * <b>University of Alaska</b> * * * * *		
32		* * * * *	* * * * *	
33	<b>University of Alaska</b>	<b>881,564,400</b>	<b>652,858,900</b>	<b>228,705,500</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	It is the Intent of the Legislature that the University of Alaska continue to pursue the goals of		
4	the Strategic Pathways process to take the greatest advantage of each campus' strengths,		
5	minimize redundancies, eliminate underutilized and/or under resourced programs, expand		
6	student access to programs across the system, maximize utilization of facilities, streamline		
7	administrative processes, and create a stronger, more focused, and efficient system overall.		
8	It is the Intent of the Legislature that the University of Alaska maximize, consistent with the		
9	terms of its collective bargaining agreements, the teaching and research capability of the		
10	University workforce and enable the University to serve the most students at current staffing		
11	levels.		
12	It is the Intent of the Legislature that the University of Alaska emphasize the importance of		
13	maintaining and extending its position as the leader in Arctic related research, and to		
14	contribute to Alaska's economic development, provide Alaska with a skilled workforce, and		
15	increase degree completions.		
16	Budget Reductions/Additions	5,040,800	
17	- Systemwide		
18	Statewide Services	33,118,000	
19	Office of Information	17,265,100	
20	Technology		
21	Anchorage Campus	264,573,400	
22	Small Business Development	3,684,600	
23	Center		
24	Kenai Peninsula College	16,440,000	
25	Kodiak College	5,839,300	
26	Matanuska-Susitna College	13,339,500	
27	Prince William Sound	7,209,100	
28	College		
29	Bristol Bay Campus	4,061,300	
30	Chukchi Campus	2,335,400	
31	College of Rural and	8,711,200	
32	Community Development		
33	Fairbanks Campus	268,645,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Interior Alaska Campus	5,325,000		
4	Kuskokwim Campus	6,162,800		
5	Northwest Campus	4,880,700		
6	Fairbanks Organized	140,341,200		
7	Research			
8	UAF Community and Technical	13,518,700		
9	College			
10	Juneau Campus	42,530,900		
11	Ketchikan Campus	5,473,300		
12	Sitka Campus	7,655,200		
13	University of Alaska	3,934,600		
14	Foundation			
15	Education Trust of Alaska	1,478,500		
16		* * * * *	* * * * *	
17		* * * * * Executive Branch-wide Appropriations * * * * *		
18		* * * * *	* * * * *	
19	<b>Executive Branch-wide Appropriations</b>	<b>-2,328,600</b>	<b>-786,500</b>	<b>-1,542,100</b>
20	State-Wide Efficiency	-2,328,600		
21	Efforts			
22		* * * * *		
23		* * * * * Judiciary * * * * *		
24		* * * * *		
25	<b>Alaska Court System</b>	<b>101,498,700</b>	<b>99,157,400</b>	<b>2,341,300</b>
26	Appellate Courts	7,106,400		
27	Trial Courts	83,994,600		
28	Administration and Support	10,397,700		
29	<b>Therapeutic Courts</b>	<b>2,510,400</b>	<b>1,889,400</b>	<b>621,000</b>
30	Therapeutic Courts	2,510,400		
31	<b>Commission on Judicial Conduct</b>	<b>441,500</b>	<b>441,500</b>	
32	Commission on Judicial	441,500		
33	Conduct			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	<b>Judicial Council</b>	<b>1,310,800</b>	<b>1,310,800</b>	
4	Judicial Council	1,310,800		
5		* * * * *		
6		* * * * * <b>Legislature</b> * * * * *		
7		* * * * *		
8	<b>Budget and Audit Committee</b>	<b>14,409,300</b>	<b>13,409,300</b>	<b>1,000,000</b>
9	Legislative Audit	5,720,900		
10	Legislative Finance	6,778,700		
11	Committee Expenses	1,909,700		
12	<b>Legislative Council</b>	<b>25,605,900</b>	<b>25,560,900</b>	<b>45,000</b>
13	It is the intent of the legislature that the legislative council adopt a flat per diem rate for the			
14	first session of the 31st Alaska legislature.			
15	Salaries and Allowances	6,479,700		
16	Administrative Services	9,733,400		
17	Council and Subcommittees	682,000		
18	Legal and Research Services	4,566,900		
19	Select Committee on Ethics	253,500		
20	Office of Victims Rights	971,600		
21	Ombudsman	1,277,000		
22	Legislature State	1,641,800		
23	Facilities Rent			
24	<b>Information and Teleconference</b>	<b>3,183,500</b>	<b>3,178,500</b>	<b>5,000</b>
25	Information and	3,183,500		
26	Teleconference			
27	<b>Legislative Operating Budget</b>	<b>20,549,800</b>	<b>20,517,200</b>	<b>32,600</b>
28	Legislative Operating	10,864,000		
29	Budget			
30	Session Expenses	8,987,800		
31	Special Session/Contingency	698,000		
32	<b>House Session Per Diem</b>	<b>1,303,500</b>	<b>1,303,500</b>	
33	90-Day Session House	977,600		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	30-Day Extended Session	325,900		
4	House			
5	<b>Senate Session Per Diem</b>	<b>651,700</b>	<b>651,700</b>	
6	90-Day Session Senate	488,800		
7	30-Day Extended Session	162,900		
8	Senate			
9	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1002	Federal Receipts	3,572,400
1004	Unrestricted General Fund Receipts	67,718,900
1005	General Fund/Program Receipts	24,307,600
1007	Interagency Receipts	122,974,800
1017	Group Health and Life Benefits Fund	33,900,600
1023	FICA Administration Fund Account	132,000
1029	Public Employees Retirement Trust Fund	8,404,100
1033	Surplus Federal Property Revolving Fund	327,600
1034	Teachers Retirement Trust Fund	3,248,200
1042	Judicial Retirement System	81,000
1045	National Guard & Naval Militia Retirement System	267,000
1061	Capital Improvement Project Receipts	738,000
1081	Information Services Fund	47,554,700
1147	Public Building Fund	15,399,500
1162	Alaska Oil & Gas Conservation Commission Receipts	7,461,400
1220	Crime Victim Compensation Fund	1,148,500
1248	Alaska Comprehensive Health Insurance Fund	1,000,000
***	Total Agency Funding ***	338,236,300

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	21,111,500
1003	General Fund Match	1,001,200
1004	Unrestricted General Fund Receipts	9,033,100
1005	General Fund/Program Receipts	8,859,700
1007	Interagency Receipts	16,420,900
1036	Commercial Fishing Loan Fund	4,299,400
1040	Real Estate Recovery Fund	291,300
1061	Capital Improvement Project Receipts	4,121,300



1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	609,500
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,458,300
7	1141	Regulatory Commission of Alaska Receipts	8,975,200
8	1156	Receipt Supported Services	18,859,900
9	1164	Rural Development Initiative Fund	57,900
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800
11	1170	Small Business Economic Development Revolving Loan Fund	55,600
12	1200	Vehicle Rental Tax Receipts	336,600
13	1202	Anatomical Gift Awareness Fund	80,000
14	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
15	1210	Renewable Energy Grant Fund	2,000,000
16	1216	Boat Registration Fees	196,900
17	1223	Commercial Charter Fisheries RLF	19,200
18	1224	Mariculture RLF	19,200
19	1227	Alaska Microloan RLF	9,400
20	1235	Alaska Liquefied Natural Gas Project Fund	10,386,000
21	*** Total Agency Funding ***		134,426,300
22	<b>Department of Corrections</b>		
23	1002	Federal Receipts	7,695,900
24	1004	Unrestricted General Fund Receipts	281,168,000
25	1005	General Fund/Program Receipts	6,507,200
26	1007	Interagency Receipts	13,432,000
27	1061	Capital Improvement Project Receipts	422,600
28	1171	PFD Appropriations in lieu of Dividends to Criminals	11,493,400
29	*** Total Agency Funding ***		320,719,100
30	<b>Department of Education and Early Development</b>		
31	1002	Federal Receipts	229,666,500

1	1003	General Fund Match	1,028,800
2	1004	Unrestricted General Fund Receipts	30,077,900
3	1005	General Fund/Program Receipts	1,808,000
4	1007	Interagency Receipts	15,474,400
5	1014	Donated Commodity/Handling Fee Account	382,700
6	1106	Alaska Student Loan Corporation Receipts	11,742,800
7	1108	Statutory Designated Program Receipts	1,521,500
8	1145	Art in Public Places Fund	30,000
9	1151	Technical Vocational Education Program Receipts	437,900
10	1226	Alaska Higher Education Investment Fund	23,523,800
11	*** Total Agency Funding ***		315,694,300
12	<b>Department of Environmental Conservation</b>		
13	1002	Federal Receipts	23,070,600
14	1003	General Fund Match	4,355,600
15	1004	Unrestricted General Fund Receipts	10,834,400
16	1005	General Fund/Program Receipts	8,685,400
17	1007	Interagency Receipts	1,716,000
18	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
19	1052	Oil/Hazardous Release Prevention & Response Fund	15,825,900
20	1061	Capital Improvement Project Receipts	3,708,900
21	1093	Clean Air Protection Fund	4,507,500
22	1108	Statutory Designated Program Receipts	63,300
23	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,783,900
24	1205	Berth Fees for the Ocean Ranger Program	3,836,000
25	1230	Alaska Clean Water Administrative Fund	1,245,400
26	1231	Alaska Drinking Water Administrative Fund	458,400
27	1232	In-State Natural Gas Pipeline Fund--Interagency	30,300
28	1236	Alaska Liquefied Natural Gas Project Fund I/A	62,100
29	*** Total Agency Funding ***		80,190,600
30	<b>Department of Fish and Game</b>		
31	1002	Federal Receipts	66,922,000

1	1003	General Fund Match	968,700
2	1004	Unrestricted General Fund Receipts	49,540,400
3	1005	General Fund/Program Receipts	2,547,500
4	1007	Interagency Receipts	18,066,900
5	1018	Exxon Valdez Oil Spill Trust--Civil	2,486,300
6	1024	Fish and Game Fund	31,830,300
7	1055	Inter-Agency/Oil & Hazardous Waste	109,800
8	1061	Capital Improvement Project Receipts	4,768,200
9	1108	Statutory Designated Program Receipts	8,657,800
10	1109	Test Fisheries Receipts	3,363,700
11	1134	Fish and Game Criminal Fines and Penalties	400,000
12	1201	Commercial Fisheries Entry Commission Receipts	7,251,300
13	1223	Commercial Charter Fisheries RLF	2,147,000
14	*** Total Agency Funding ***		199,059,900
15	<b>Office of the Governor</b>		
16	1002	Federal Receipts	230,000
17	1004	Unrestricted General Fund Receipts	23,135,800
18	1007	Interagency Receipts	103,500
19	1061	Capital Improvement Project Receipts	479,500
20	1185	Election Fund	255,300
21	*** Total Agency Funding ***		24,204,100
22	<b>Department of Health and Social Services</b>		
23	1002	Federal Receipts	1,676,913,900
24	1003	General Fund Match	729,338,000
25	1004	Unrestricted General Fund Receipts	184,800,800
26	1005	General Fund/Program Receipts	33,644,100
27	1007	Interagency Receipts	73,672,800
28	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
29	1050	Permanent Fund Dividend Fund	17,724,700
30	1061	Capital Improvement Project Receipts	3,500,600
31	1108	Statutory Designated Program Receipts	21,318,000

1	1168	Tobacco Use Education and Cessation Fund	9,125,500
2	1188	Federal Unrestricted Receipts	700,000
3	1238	Vaccine Assessment Account	10,500,000
4	1247	Medicaid Monetary Recoveries	219,800
5	***	Total Agency Funding ***	2,761,460,200
6	<b>Department of Labor and Workforce Development</b>		
7	1002	Federal Receipts	73,897,100
8	1003	General Fund Match	6,843,200
9	1004	Unrestricted General Fund Receipts	13,781,000
10	1005	General Fund/Program Receipts	3,488,100
11	1007	Interagency Receipts	15,460,100
12	1031	Second Injury Fund Reserve Account	3,244,800
13	1032	Fishermen's Fund	1,387,100
14	1049	Training and Building Fund	758,300
15	1054	Employment Assistance and Training Program Account	8,447,000
16	1061	Capital Improvement Project Receipts	93,700
17	1108	Statutory Designated Program Receipts	1,122,800
18	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
19	1151	Technical Vocational Education Program Receipts	6,134,000
20	1157	Workers Safety and Compensation Administration Account	9,117,900
21	1172	Building Safety Account	2,034,200
22	1203	Workers Compensation Benefits Guarantee Fund	774,900
23	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
24	***	Total Agency Funding ***	146,909,200
25	<b>Department of Law</b>		
26	1002	Federal Receipts	1,492,400
27	1003	General Fund Match	508,300
28	1004	Unrestricted General Fund Receipts	49,188,000
29	1005	General Fund/Program Receipts	193,700
30	1007	Interagency Receipts	26,810,700
31	1055	Inter-Agency/Oil & Hazardous Waste	457,300

1	1061	Capital Improvement Project Receipts	506,200
2	1105	Permanent Fund Corporation Gross Receipts	2,617,000
3	1108	Statutory Designated Program Receipts	918,000
4	1141	Regulatory Commission of Alaska Receipts	2,348,600
5	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
6	1168	Tobacco Use Education and Cessation Fund	102,900
7	*** Total Agency Funding ***		85,368,100
8	<b>Department of Military and Veterans' Affairs</b>		
9	1002	Federal Receipts	30,028,500
10	1003	General Fund Match	7,622,900
11	1004	Unrestricted General Fund Receipts	8,648,300
12	1005	General Fund/Program Receipts	28,400
13	1007	Interagency Receipts	5,054,700
14	1061	Capital Improvement Project Receipts	1,748,600
15	1101	Alaska Aerospace Corporation Fund	2,957,100
16	1108	Statutory Designated Program Receipts	435,000
17	*** Total Agency Funding ***		56,523,500
18	<b>Department of Natural Resources</b>		
19	1002	Federal Receipts	16,644,300
20	1003	General Fund Match	746,200
21	1004	Unrestricted General Fund Receipts	55,837,100
22	1005	General Fund/Program Receipts	21,678,200
23	1007	Interagency Receipts	6,274,900
24	1018	Exxon Valdez Oil Spill Trust--Civil	133,000
25	1021	Agricultural Revolving Loan Fund	496,700
26	1055	Inter-Agency/Oil & Hazardous Waste	48,900
27	1061	Capital Improvement Project Receipts	5,394,500
28	1105	Permanent Fund Corporation Gross Receipts	5,969,600
29	1108	Statutory Designated Program Receipts	12,897,500
30	1153	State Land Disposal Income Fund	5,930,100
31	1154	Shore Fisheries Development Lease Program	349,000

1	1155	Timber Sale Receipts	997,300
2	1200	Vehicle Rental Tax Receipts	4,142,000
3	1216	Boat Registration Fees	300,000
4	1232	In-State Natural Gas Pipeline Fund--Interagency	517,900
5	*** Total Agency Funding ***		138,357,200
6	<b>Department of Public Safety</b>		
7	1002	Federal Receipts	16,487,600
8	1003	General Fund Match	693,300
9	1004	Unrestricted General Fund Receipts	158,747,000
10	1005	General Fund/Program Receipts	6,157,400
11	1007	Interagency Receipts	8,488,900
12	1061	Capital Improvement Project Receipts	2,457,100
13	1108	Statutory Designated Program Receipts	271,000
14	*** Total Agency Funding ***		193,302,300
15	<b>Department of Revenue</b>		
16	1002	Federal Receipts	76,261,800
17	1003	General Fund Match	7,228,500
18	1004	Unrestricted General Fund Receipts	17,285,900
19	1005	General Fund/Program Receipts	1,711,300
20	1007	Interagency Receipts	9,793,300
21	1016	CSSD Federal Incentive Payments	1,800,000
22	1017	Group Health and Life Benefits Fund	26,845,200
23	1027	International Airports Revenue Fund	34,600
24	1029	Public Employees Retirement Trust Fund	22,305,000
25	1034	Teachers Retirement Trust Fund	10,371,700
26	1042	Judicial Retirement System	367,500
27	1045	National Guard & Naval Militia Retirement System	241,200
28	1050	Permanent Fund Dividend Fund	8,246,600
29	1061	Capital Improvement Project Receipts	3,477,700
30	1066	Public School Trust Fund	125,500
31	1103	Alaska Housing Finance Corporation Receipts	35,438,700

1	1104	Alaska Municipal Bond Bank Receipts	901,600
2	1105	Permanent Fund Corporation Gross Receipts	167,718,900
3	1108	Statutory Designated Program Receipts	105,000
4	1133	CSSD Administrative Cost Reimbursement	1,376,500
5	1169	Power Cost Equalization Endowment Fund Earnings	359,100
6	***	Total Agency Funding ***	391,995,600
7	<b>Department of Transportation and Public Facilities</b>		
8	1002	Federal Receipts	2,066,200
9	1004	Unrestricted General Fund Receipts	175,561,700
10	1005	General Fund/Program Receipts	4,803,800
11	1007	Interagency Receipts	3,955,400
12	1026	Highways Equipment Working Capital Fund	34,583,300
13	1027	International Airports Revenue Fund	90,272,600
14	1061	Capital Improvement Project Receipts	161,668,800
15	1076	Alaska Marine Highway System Fund	53,470,900
16	1108	Statutory Designated Program Receipts	535,100
17	1200	Vehicle Rental Tax Receipts	5,497,300
18	1214	Whittier Tunnel Toll Receipts	1,929,400
19	1215	Unified Carrier Registration Receipts	513,500
20	1232	In-State Natural Gas Pipeline Fund--Interagency	28,500
21	1239	Aviation Fuel Tax Account	4,622,100
22	1244	Rural Airport Receipts	8,481,900
23	1245	Rural Airport Lease I/A	256,100
24	1249	Motor Fuel Tax Receipts	36,200,100
25	***	Total Agency Funding ***	584,446,700
26	<b>University of Alaska</b>		
27	1002	Federal Receipts	143,852,700
28	1003	General Fund Match	4,777,300
29	1004	Unrestricted General Fund Receipts	316,950,400
30	1007	Interagency Receipts	16,201,100
31	1048	University of Alaska Restricted Receipts	326,203,800

1	1061	Capital Improvement Project Receipts	10,530,700
2	1151	Technical Vocational Education Program Receipts	4,926,400
3	1174	University of Alaska Intra-Agency Transfers	58,121,000
4	1234	Special License Plates Receipts	1,000
5	***	Total Agency Funding ***	881,564,400
6	<b>Executive Branch-wide Appropriations</b>		
7	1002	Federal Receipts	-118,700
8	1004	Unrestricted General Fund Receipts	-786,500
9	1007	Interagency Receipts	-484,200
10	1061	Capital Improvement Project Receipts	-392,100
11	1081	Information Services Fund	-547,100
12	***	Total Agency Funding ***	-2,328,600
13	<b>Judiciary</b>		
14	1002	Federal Receipts	841,000
15	1004	Unrestricted General Fund Receipts	102,799,100
16	1007	Interagency Receipts	1,401,700
17	1108	Statutory Designated Program Receipts	585,000
18	1133	CSSD Administrative Cost Reimbursement	134,600
19	***	Total Agency Funding ***	105,761,400
20	<b>Legislature</b>		
21	1004	Unrestricted General Fund Receipts	64,300,000
22	1005	General Fund/Program Receipts	321,100
23	1007	Interagency Receipts	1,082,600
24	***	Total Agency Funding ***	65,703,700
25	<b>* * * * * Total Budget * * * * *</b>		<b>6,821,594,300</b>
26	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		



\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	765,112,000
1004 Unrestricted General Fund Receipts	1,618,621,300
*** Total Unrestricted General ***	2,383,733,300
<b>Designated General</b>	
1005 General Fund/Program Receipts	124,741,500
1021 Agricultural Revolving Loan Fund	496,700
1031 Second Injury Fund Reserve Account	3,244,800
1032 Fishermen's Fund	1,387,100
1036 Commercial Fishing Loan Fund	4,299,400
1040 Real Estate Recovery Fund	291,300
1048 University of Alaska Restricted Receipts	326,203,800
1049 Training and Building Fund	758,300
1052 Oil/Hazardous Release Prevention & Response Fund	15,825,900
1054 Employment Assistance and Training Program Account	8,447,000
1062 Power Project Fund	995,500
1070 Fisheries Enhancement Revolving Loan Fund	609,500
1074 Bulk Fuel Revolving Loan Fund	55,300
1076 Alaska Marine Highway System Fund	53,470,900
1109 Test Fisheries Receipts	3,363,700
1134 Fish and Game Criminal Fines and Penalties	400,000
1141 Regulatory Commission of Alaska Receipts	11,323,800
1151 Technical Vocational Education Program Receipts	11,498,300
1153 State Land Disposal Income Fund	5,930,100
1154 Shore Fisheries Development Lease Program	349,000
1155 Timber Sale Receipts	997,300
1156 Receipt Supported Services	18,859,900
1157 Workers Safety and Compensation Administration Account	9,117,900

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,686,400
2	1164	Rural Development Initiative Fund	57,900
3	1168	Tobacco Use Education and Cessation Fund	9,228,400
4	1169	Power Cost Equalization Endowment Fund Earnings	740,900
5	1170	Small Business Economic Development Revolving Loan Fund	55,600
6	1172	Building Safety Account	2,034,200
7	1200	Vehicle Rental Tax Receipts	9,975,900
8	1201	Commercial Fisheries Entry Commission Receipts	7,251,300
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	774,900
11	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
12	1210	Renewable Energy Grant Fund	2,000,000
13	1216	Boat Registration Fees	496,900
14	1223	Commercial Charter Fisheries RLF	2,166,200
15	1224	Mariculture RLF	19,200
16	1226	Alaska Higher Education Investment Fund	23,523,800
17	1227	Alaska Microloan RLF	9,400
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
20	1238	Vaccine Assessment Account	10,500,000
21	1247	Medicaid Monetary Recoveries	219,800
22	1248	Alaska Comprehensive Health Insurance Fund	1,000,000
23	1249	Motor Fuel Tax Receipts	36,200,100
24	*** Total Designated General ***		717,022,500
25	<b>Other Non-Duplicated</b>		
26	1017	Group Health and Life Benefits Fund	60,745,800
27	1018	Exxon Valdez Oil Spill Trust--Civil	2,626,200
28	1023	FICA Administration Fund Account	132,000
29	1024	Fish and Game Fund	31,830,300
30	1027	International Airports Revenue Fund	90,307,200
31	1029	Public Employees Retirement Trust Fund	30,709,100

1	1034	Teachers Retirement Trust Fund	13,619,900
2	1042	Judicial Retirement System	448,500
3	1045	National Guard & Naval Militia Retirement System	508,200
4	1066	Public School Trust Fund	125,500
5	1093	Clean Air Protection Fund	4,507,500
6	1101	Alaska Aerospace Corporation Fund	2,957,100
7	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
8	1103	Alaska Housing Finance Corporation Receipts	35,438,700
9	1104	Alaska Municipal Bond Bank Receipts	901,600
10	1105	Permanent Fund Corporation Gross Receipts	176,305,500
11	1106	Alaska Student Loan Corporation Receipts	11,742,800
12	1107	Alaska Energy Authority Corporate Receipts	980,700
13	1108	Statutory Designated Program Receipts	64,888,300
14	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
15	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,783,900
16	1205	Berth Fees for the Ocean Ranger Program	3,836,000
17	1214	Whittier Tunnel Toll Receipts	1,929,400
18	1215	Unified Carrier Registration Receipts	513,500
19	1230	Alaska Clean Water Administrative Fund	1,245,400
20	1231	Alaska Drinking Water Administrative Fund	458,400
21	1239	Aviation Fuel Tax Account	4,622,100
22	1244	Rural Airport Receipts	8,481,900
23	*** Total Other Non-Duplicated ***		560,447,800
24	<b>Federal Receipts</b>		
25	1002	Federal Receipts	2,390,635,700
26	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
27	1014	Donated Commodity/Handling Fee Account	382,700
28	1016	CSSD Federal Incentive Payments	1,800,000
29	1033	Surplus Federal Property Revolving Fund	327,600
30	1133	CSSD Administrative Cost Reimbursement	1,511,100
31	1188	Federal Unrestricted Receipts	700,000

1	*** Total Federal Receipts ***	2,395,359,100
2	<b>Other Duplicated</b>	
3	1007 Interagency Receipts	355,900,500
4	1026 Highways Equipment Working Capital Fund	34,583,300
5	1050 Permanent Fund Dividend Fund	25,971,300
6	1055 Inter-Agency/Oil & Hazardous Waste	616,000
7	1061 Capital Improvement Project Receipts	203,224,300
8	1081 Information Services Fund	47,007,600
9	1145 Art in Public Places Fund	30,000
10	1147 Public Building Fund	15,399,500
11	1171 PFD Appropriations in lieu of Dividends to Criminals	11,493,400
12	1174 University of Alaska Intra-Agency Transfers	58,121,000
13	1185 Election Fund	255,300
14	1220 Crime Victim Compensation Fund	1,148,500
15	1232 In-State Natural Gas Pipeline Fund--Interagency	576,700
16	1235 Alaska Liquefied Natural Gas Project Fund	10,386,000
17	1236 Alaska Liquefied Natural Gas Project Fund I/A	62,100
18	1245 Rural Airport Lease I/A	256,100
19	*** Total Other Duplicated ***	765,031,600
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1     \* **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts  
2     appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3     the fiscal year ending June 30, 2019.

4             (b) The money appropriated in this Act includes the amount necessary to pay the costs  
5     of personal services because of reclassification of job classes during the fiscal year ending  
6     June 30, 2019.

7     \* **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
8     receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
9     2019, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
10    Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2019.

11    \* **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
12    the Alaska Housing Finance Corporation anticipates that \$29,445,800 of the adjusted change  
13    in net assets from the second preceding fiscal year will be available for appropriation for the  
14    fiscal year ending June 30, 2019.

15            (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
16    this section for the purpose of paying debt service for the fiscal year ending June 30, 2019, in  
17    the following estimated amounts:

18                   (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
19    dormitory construction, authorized under ch. 26, SLA 1996;

20                   (2) \$7,217,995 for debt service on the bonds described under ch. 1, SSSLA  
21    2002;

22                   (3) \$3,788,481 for debt service on the bonds authorized under sec. 4, ch. 120,  
23    SLA 2004.

24            (c) After deductions for the items set out in (b) of this section and deductions for  
25    appropriations for operating and capital purposes are made, any remaining balance of the  
26    amount set out in (a) of this section for the fiscal year ending June 30, 2019, is appropriated to  
27    the general fund.

28            (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
29    fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
30    Corporation during the fiscal year ending June 30, 2019, and all income earned on assets of  
31    the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
 2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
 3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
 4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
 6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
 7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
 8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
 9 June 30, 2019, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
 11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
 12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
 13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
 14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing  
 15 loan programs and projects subsidized by the corporation.

16 \* **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The  
 17 sum of \$4,792,000, which has been declared available by the Alaska Industrial Development  
 18 and Export Authority board of directors under AS 44.88.088, for appropriation as the  
 19 dividend for the fiscal year ending June 30, 2019, is appropriated from the unrestricted  
 20 balance in the Alaska Industrial Development and Export Authority revolving fund  
 21 (AS 44.88.060) to the general fund.

22 \* **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
 23 AS 37.13.010(a)(1), estimated to be \$295,500,000, during the fiscal year ending June 30,  
 24 2019, is appropriated to the principal of the Alaska permanent fund in satisfaction of that  
 25 requirement.

26 (b) The income earned during the fiscal year ending June 30, 2019, on revenue from  
 27 the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the  
 28 Alaska capital income fund (AS 37.05.565).

29 (c) The sum of \$2,722,842,518, which is equal to 5.25 percent of the average market  
 30 value of the Alaska permanent fund, including the earnings reserve account established under  
 31 AS 37.13.145, but not including that portion of the principal attributed to the settlement of

1 State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial District), for the  
2 fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015, June 30, 2016, and June 30,  
3 2017, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

4 (d) The amount necessary, estimated to be \$1,023,487,200, for payment of a  
5 permanent fund dividend of \$1,600, is appropriated from the general fund to the dividend  
6 fund (AS 43.23.045(a)) for the fiscal year ending June 30, 2019.

7 \* **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
8 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
9 appropriated from that account to the Department of Administration for those uses for the  
10 fiscal year ending June 30, 2019.

11 (b) The amount necessary to fund the uses of the working reserve account described  
12 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
13 those uses for the fiscal year ending June 30, 2019.

14 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
15 working reserve account described in AS 37.05.510(a) is appropriated from the  
16 unencumbered balance of any appropriation enacted to finance the payment of employee  
17 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
18 ending June 30, 2019, to the working reserve account (AS 37.05.510(a)).

19 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group  
20 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of  
21 this section, is appropriated from the unencumbered balance of any appropriation that is  
22 determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the  
23 group health and life benefits fund (AS 39.30.095).

24 (e) The amount received in settlement of a claim against a bond guaranteeing the  
25 reclamation of state, federal, or private land, including the plugging or repair of a well,  
26 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
27 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
28 covered by the bond for the fiscal year ending June 30, 2019.

29 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
30 retirement system benefit payment calculations exceeds the amount appropriated for that  
31 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund

1 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
2 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

3 (g) The amount necessary to cover actuarial costs associated with bills introduced by  
4 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
5 Administration for that purpose for the fiscal year ending June 30, 2019.

6 \* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
7 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
8 apportioned to the state as national forest income that the Department of Commerce,  
9 Community, and Economic Development determines would lapse into the unrestricted portion  
10 of the general fund on June 30, 2019, under AS 41.15.180(j) is appropriated to home rule  
11 cities, first class cities, second class cities, a municipality organized under federal law, or  
12 regional educational attendance areas entitled to payment from the national forest income for  
13 the fiscal year ending June 30, 2019, to be allocated among the recipients of national forest  
14 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
15 and (d) for the fiscal year ending June 30, 2019.

16 (b) If the amount necessary to make national forest receipts payments under  
17 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
18 amount necessary to make national forest receipt payments is appropriated from federal  
19 receipts received for that purpose to the Department of Commerce, Community, and  
20 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
21 year ending June 30, 2019.

22 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
23 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
24 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
25 from federal receipts received for that purpose to the Department of Commerce, Community,  
26 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
27 fiscal year ending June 30, 2019.

28 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
29 43.76.028 in calendar year 2017, estimated to be \$6,950,000, and deposited in the general  
30 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
31 Commerce, Community, and Economic Development for payment in the fiscal year ending



1 June 30, 2019, to qualified regional associations operating within a region designated under  
2 AS 16.10.375.

3 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
4 43.76.399 in calendar year 2017, estimated to be \$2,150,000, and deposited in the general  
5 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
6 Commerce, Community, and Economic Development for payment in the fiscal year ending  
7 June 30, 2019, to qualified regional seafood development associations for the following  
8 purposes:

9 (1) promotion of seafood and seafood by-products that are harvested in the  
10 region and processed for sale;

11 (2) promotion of improvements to the commercial fishing industry and  
12 infrastructure in the seafood development region;

13 (3) establishment of education, research, advertising, or sales promotion  
14 programs for seafood products harvested in the region;

15 (4) preparation of market research and product development plans for the  
16 promotion of seafood and their by-products that are harvested in the region and processed for  
17 sale;

18 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
19 or private boards, organizations, or agencies engaged in work or activities similar to the work  
20 of the organization, including entering into contracts for joint programs of consumer  
21 education, sales promotion, quality control, advertising, and research in the production,  
22 processing, or distribution of seafood harvested in the region;

23 (6) cooperation with commercial fishermen, fishermen's organizations,  
24 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
25 Technology Center, state and federal agencies, and other relevant persons and entities to  
26 investigate market reception to new seafood product forms and to develop commodity  
27 standards and future markets for seafood products.

28 (f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount  
29 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
30 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
31 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the

1 fiscal year ending June 30, 2019.

2 (g) The amount of federal receipts received for the reinsurance program under  
3 AS 21.55 during the fiscal year ending June 30, 2019, is appropriated to the Department of  
4 Commerce, Community, and Economic Development, division of insurance, for the  
5 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2019, June 30, 2020,  
6 June 30, 2021, June 30, 2022, and June 30, 2023.

7 \* **Sec. 11.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
8 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year  
9 ending June 30, 2018, estimated to be \$500,000, and deposited in the general fund is  
10 appropriated from the general fund to the Department of Fish and Game for payment in the  
11 fiscal year ending June 30, 2019, to the qualified regional dive fishery development  
12 association in the administrative area where the assessment was collected.

13 (b) After the appropriation made in sec. 19(p) of this Act, the remaining balance of  
14 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
15 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
16 for sport fish operations for the fiscal year ending June 30, 2019.

17 \* **Sec. 12.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
18 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
19 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
20 the additional amount necessary to pay those benefit payments is appropriated for that  
21 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
22 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
23 fund allocation, for the fiscal year ending June 30, 2019.

24 (b) If the amount necessary to pay benefit payments from the second injury fund  
25 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
26 additional amount necessary to make those benefit payments is appropriated for that purpose  
27 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
28 Development, second injury fund allocation, for the fiscal year ending June 30, 2019.

29 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
30 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
31 additional amount necessary to pay those benefit payments is appropriated for that purpose

1 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
2 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2019.

3 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
4 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
5 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2019, exceeds the  
6 amount appropriated for the Department of Labor and Workforce Development, Alaska  
7 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
8 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
9 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
10 the center, for the fiscal year ending June 30, 2019.

11 \* **Sec. 13.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
12 the average ending market value in the Alaska veterans' memorial endowment fund  
13 (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018,  
14 estimated to be \$11,300, is appropriated from the Alaska veterans' memorial endowment fund  
15 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
16 in AS 37.14.730(b) for the fiscal year ending June 30, 2019.

17 \* **Sec. 14.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
18 the fiscal year ending June 30, 2019, on the reclamation bond posted by Cook Inlet Energy for  
19 operation of an oil production platform in Cook Inlet under lease with the Department of  
20 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
21 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
22 ending June 30, 2019, June 30, 2020, and June 30, 2021.

23 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
24 year ending June 30, 2019, estimated to be \$30,000, is appropriated from the mine  
25 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
26 Resources for those purposes for the fiscal year ending June 30, 2019.

27 (c) The amount received in settlement of a claim against a bond guaranteeing the  
28 reclamation of state, federal, or private land, including the plugging or repair of a well,  
29 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
30 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
31 for the fiscal year ending June 30, 2019.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2019, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2019.

(e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount, not to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2019.

\* **Sec. 15. OFFICE OF THE GOVERNOR.** The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2019, and June 30, 2020.

\* **Sec. 16. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending June 30, 2019, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending June 30, 2019, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

\* **Sec. 17. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2019.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the

1 general fund to the Alaska Housing Finance Corporation for payment of the principal of and  
2 interest on those bonds for the fiscal year ending June 30, 2019.

3 (c) The amount necessary for payment of principal and interest, redemption premium,  
4 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
5 the fiscal year ending June 30, 2019, estimated to be \$1,590,500, is appropriated from interest  
6 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
7 revenue bond redemption fund (AS 37.15.565).

8 (d) The amount necessary for payment of principal and interest, redemption premium,  
9 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
10 the fiscal year ending June 30, 2019, estimated to be \$1,655,700, is appropriated from interest  
11 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
12 fund revenue bond redemption fund (AS 37.15.565).

13 (e) The sum of \$4,531,078 is appropriated from the general fund to the following  
14 agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding  
15 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
16 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,215,650
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,113
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	162,179
(small boat harbor)	
(C) City of Valdez (harbor renovations)	207,150
(D) Aleutians East Borough/Akutan	234,348
(small boat harbor)	
(E) Fairbanks North Star Borough	338,287
(Eielson AFB Schools, major	

1	maintenance and upgrades)	
2	(F) City of Unalaska (Little South America	369,495
3	(LSA) Harbor)	
4	(3) Alaska Energy Authority	
5	(A) Kodiak Electric Association	943,676
6	(Nyman combined cycle cogeneration plant)	
7	(B) Copper Valley Electric Association	351,180
8	(cogeneration projects)	

9 (f) The amount necessary for payment of lease payments and trustee fees relating to  
 10 certificates of participation issued for real property for the fiscal year ending June 30, 2019,  
 11 estimated to be \$2,892,650, is appropriated from the general fund to the state bond committee  
 12 for that purpose for the fiscal year ending June 30, 2019.

13 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
 14 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
 15 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
 16 2019.

17 (h) The following amounts are appropriated to the state bond committee from the  
 18 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

19 (1) the sum of \$58,400 from the investment earnings on the bond proceeds  
 20 deposited in the capital project funds for the series 2009A general obligation bonds, for  
 21 payment of debt service and accrued interest on outstanding State of Alaska general  
 22 obligation bonds, series 2009A;

23 (2) the sum of \$26,300 from the investment loss trust fund (AS 37.14.300(a)),  
 24 for payment of debt service and accrued interest on outstanding State of Alaska general  
 25 obligation bonds, series 2009A;

26 (3) the amount necessary for payment of debt service and accrued interest on  
 27 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made  
 28 in (1) and (2) of this subsection, estimated to be \$7,875,700, from the general fund for that  
 29 purpose;

30 (4) the amount necessary for payment of debt service and accrued interest on  
 31 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be

1 \$2,194,004, from the amount received from the United States Treasury as a result of the  
 2 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
 3 on the series 2010A general obligation bonds;

4 (5) the sum of \$8,700 from the investment earnings on the bond proceeds  
 5 deposited in the capital project funds for the series 2010A general obligation bonds, for  
 6 payment of debt service and accrued interest on outstanding State of Alaska general  
 7 obligation bonds, series 2010A;

8 (6) the amount necessary for payment of debt service and accrued interest on  
 9 outstanding State of Alaska general obligation bonds, series 2010A, after payments made in  
 10 (4) and (5) of this subsection, estimated to be \$4,552,235, from the general fund for that  
 11 purpose;

12 (7) the amount necessary for payment of debt service and accrued interest on  
 13 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
 14 \$2,227,757, from the amount received from the United States Treasury as a result of the  
 15 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
 16 interest subsidy payments due on the series 2010B general obligation bonds;

17 (8) the amount necessary for payment of debt service and accrued interest on  
 18 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
 19 (7) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

20 (9) the sum of \$11,100 from the State of Alaska general obligation bonds,  
 21 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt  
 22 service fund of the series 2012A bonds for payment of debt service and accrued interest on  
 23 outstanding State of Alaska general obligation bonds, series 2012A;

24 (10) the amount necessary, estimated to be \$28,755,900, for payment of debt  
 25 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
 26 2012A, from the general fund for that purpose;

27 (11) the amount necessary for payment of debt service and accrued interest on  
 28 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
 29 from the amount received from the United States Treasury as a result of the American  
 30 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
 31 subsidy payments due on the series 2013A general obligation bonds;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (11) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

(13) the sum of \$452,900 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

(14) the sum of \$12,300,000, from the State of Alaska general obligation bonds held in the 2013 series B construction fund (AY3Z), for payment of the principal on outstanding State of Alaska general obligation bonds, series 2013B;

(15) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payments made in (13) and (14) of this subsection, estimated to be \$4,716,225, from the general fund for that purpose;

(16) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$4,721,250, from the general fund for that purpose;

(17) the sum of \$3,400 from the State of Alaska general obligation bonds, series 2016A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A bonds for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A;

(18) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in (17) of this subsection, estimated to be \$11,104,725, from the general fund for that purpose;

(19) the sum of \$1,249,100, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B;

(20) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (19) of this subsection, estimated to be \$9,703,400, from the general fund for that purpose;



(21) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2018A, estimated to be \$4,000,000, from the general fund for that purpose;

(22) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2018A, estimated to be \$3,000, from the general fund for that purpose;

(23) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$200,000, from the general fund for that purpose;

(24) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(25) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (1) and (2) of this

1 subsection, estimated to be \$31,997,949, from the International Airports Revenue Fund  
2 (AS 37.15.430(a)) for that purpose; and

3 (4) the amount necessary for payment of principal and interest, redemption  
4 premiums, and trustee fees, if any, associated with the early redemption of international  
5 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
6 \$10,000,000, from International Airports Revenue Fund (AS 37.15.430(a)).

7 (j) If federal receipts are temporarily insufficient to cover international airports  
8 system project expenditures approved for funding with those receipts, the amount necessary to  
9 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
10 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,  
11 2019, contingent on repayment to the general fund, plus interest, as soon as additional federal  
12 receipts have been received by the state for that purpose.

13 (k) The amount of federal receipts deposited in the International Airports Revenue  
14 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
15 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
16 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

17 (l) The amount necessary for payment of obligations and fees for the Goose Creek  
18 Correctional Center, estimated to be \$16,373,575, is appropriated from the general fund to the  
19 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

20 (m) The amount necessary for state aid for costs of school construction under  
21 AS 14.11.100, estimated to be \$108,057,300, is appropriated to the Department of Education  
22 and Early Development for the fiscal year ending June 30, 2019, from the following sources:

23 (1) \$22,200,000 from the School Fund (AS 43.50.140);

24 (2) \$17,600,000 from the Alaska comprehensive health insurance fund  
25 (AS 21.55.430);

26 (3) the amount necessary, after the appropriations made in (1) and (2) of this  
27 subsection, estimated to be \$68,257,300, from the general fund.

28 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption  
29 fund (AS 37.15.770) during the fiscal year ending June 30, 2019, estimated to be \$6,372,100,  
30 are appropriated to the state bond committee for payment of debt service, accrued interest,  
31 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of

1 those bonds for the fiscal year ending June 30, 2019.

2 \* **Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Section 38(a), ch. 1,  
3 SSSLA 2017, is amended to read:

4 (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3),  
5 other than designated program receipts received by the Alaska Gasline  
6 Development Corporation, information services fund program receipts under  
7 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4),  
8 receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine  
9 highway system fund under AS 19.65.060(a), receipts of the University of Alaska  
10 under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations  
11 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30,  
12 2018, and that exceed the amounts appropriated by this Act are appropriated  
13 conditioned on compliance with the program review provisions of AS 37.07.080(h).

14 (b) Federal receipts, designated program receipts under AS 37.05.146(b)(3), other  
15 than designated program receipts received by the Alaska Gasline Development Corporation,  
16 information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill  
17 trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
18 receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the  
19 University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test  
20 fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending  
21 June 30, 2019, and that exceed the amounts appropriated by this Act are appropriated  
22 conditioned on compliance with the program review provisions of AS 37.07.080(h).

23 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
24 are received during the fiscal year ending June 30, 2019, exceed the amounts appropriated by  
25 this Act, the appropriations from state funds for the affected program shall be reduced by the  
26 excess if the reductions are consistent with applicable federal statutes.

27 (d) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
28 are received during the fiscal year ending June 30, 2019, fall short of the amounts  
29 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
30 in receipts.

31 \* **Sec. 19. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection

1 that are collected during the fiscal year ending June 30, 2019, estimated to be \$23,300, are  
 2 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

3 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
 4 issuance of heirloom birth certificates;

5 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
 6 issuance of heirloom marriage certificates;

7 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
 8 Alaska children's trust license plates, less the cost of issuing the license plates.

9 (b) The amount of federal receipts received for disaster relief during the fiscal year  
 10 ending June 30, 2019, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
 11 (AS 26.23.300(a)).

12 (c) The sum of \$2,000,000 is appropriated from the Alaska comprehensive health  
 13 insurance fund (AS 21.55.430) to the disaster relief fund (AS 26.23.300(a)).

14 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
 15 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
 16 ending June 30, 2018, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
 17 authority reserve fund (AS 44.85.270(a)).

18 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
 19 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
 20 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
 21 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

22 (f) The amount authorized for deposit in the oil and gas tax credit fund  
 23 (AS 43.55.028) under AS 43.55.028(b)(1), estimated to be \$184,000,000, is appropriated to  
 24 the oil and gas tax credit fund (AS 43.55.028) from the following sources:

25 (1) \$16,000,000 from the Alaska comprehensive health insurance fund  
 26 (AS 21.55.430);

27 (2) the amount necessary, after the appropriation made in (1) of this  
 28 subsection, estimated to be \$168,000,000, from the general fund.

29 (g) The sum of \$30,000,000 is appropriated from the power cost equalization  
 30 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

31 (h) The sum of \$39,661,000 is appropriated from the general fund to the regional

1 educational attendance area and small municipal school district school fund  
2 (AS 14.11.030(a)).

3 (i) The amount necessary to pay medical insurance premiums for eligible surviving  
4 dependents under AS 39.60.040 and the Department of Public Safety's costs associated with  
5 administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal  
6 year ending June 30, 2019, estimated to be \$48,000, is appropriated from the general fund to  
7 the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

8 (j) The amount of federal receipts awarded or received for capitalization of the Alaska  
9 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, less the  
10 amount expended for administering the loan fund and other eligible activities, estimated to be  
11 \$7,598,400, is appropriated from federal receipts to the Alaska clean water fund  
12 (AS 46.03.032(a)).

13 (k) The amount necessary to match federal receipts awarded or received for  
14 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
15 June 30, 2019, estimated to be \$1,583,000, is appropriated from Alaska clean water fund  
16 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

17 (l) The amount of federal receipts awarded or received for capitalization of the Alaska  
18 drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019, less the  
19 amount expended for administering the loan fund and other eligible activities, estimated to be  
20 \$6,086,290, is appropriated from federal receipts to the Alaska drinking water fund  
21 (AS 46.03.036(a)).

22 (m) The amount necessary to match federal receipts awarded or received for  
23 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
24 ending June 30, 2019, estimated to be \$1,648,200, is appropriated from Alaska drinking water  
25 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

26 (n) The amount received under AS 18.67.162 as program receipts, estimated to be  
27 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
28 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2019,  
29 is appropriated to the crime victim compensation fund (AS 18.67.162).

30 (o) The sum of \$1,078,500 is appropriated from that portion of the dividend fund  
31 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a

1 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
 2 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
 3 compensation fund (AS 18.67.162).

4 (p) The amount required for payment of debt service, accrued interest, and trustee  
 5 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,  
 6 2019, estimated to be \$4,304,500, is appropriated from the Alaska sport fishing enterprise  
 7 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
 8 game revenue bond redemption fund (AS 37.15.770) for that purpose.

9 (q) After the appropriations made in sec. 11(b) of this Act and (p) of this section, the  
 10 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
 11 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska  
 12 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
 13 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
 14 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
 15 June 30, 2019.

16 (r) If the amounts appropriated to the Alaska fish and game revenue bond redemption  
 17 fund (AS 37.15.770) in (q) of this section are less than the amount required for the payment of  
 18 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
 19 bonds for the fiscal year ending June 30, 2019, federal receipts equal to the lesser of \$102,000  
 20 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game  
 21 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued  
 22 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year  
 23 ending June 30, 2019.

24 (s) An amount equal to the interest earned on amounts in the election fund required by  
 25 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
 26 fund for use in accordance with 42 U.S.C. 15404(b)(2).

27 \* **Sec. 20.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.  
 28 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
 29 appropriated as follows:

30 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
 31 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to

AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2019, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 50 percent of punitive damages deposited in the general fund under AS 09.17.020(j) for the fiscal year ending June 30, 2018, estimated to be \$1,000, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be \$1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$6,080,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$7,000,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2018, from the

1 surcharge levied under AS 43.55.201, estimated to be \$1,520,000.

2 (f) The sum of \$14,000,000 is appropriated from the power cost equalization  
3 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

4 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
5 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

6 (h) The unexpended and unobligated balance on June 30, 2018, estimated to be  
7 \$827,630, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
8 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
9 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
10 administrative fund (AS 46.03.034).

11 (i) The unexpended and unobligated balance on June 30, 2018, estimated to be  
12 \$603,560, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
13 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
14 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
15 water administrative fund (AS 46.03.038).

16 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax  
17 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2019, is appropriated to the  
18 special aviation fuel tax account (AS 43.40.010(e)).

19 (k) An amount equal to the revenue collected from the following sources during the  
20 fiscal year ending June 30, 2019, estimated to be \$1,032,500, is appropriated to the fish and  
21 game fund (AS 16.05.100):

22 (1) range fees collected at shooting ranges operated by the Department of Fish  
23 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

24 (2) receipts from the sale of waterfowl conservation stamp limited edition  
25 prints (AS 16.05.826(a)), estimated to be \$2,500;

26 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
27 estimated to be \$130,000; and

28 (4) fees collected at boating and angling access sites managed by the  
29 Department of Natural Resources, division of parks and outdoor recreation, under a  
30 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

31 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))



on June 30, 2018, and money deposited in that account during the fiscal year ending June 30, 2019, estimated to be \$30,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

\* **Sec. 21. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$135,219,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.

(b) The sum of \$128,174,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2019.

(c) The sum of \$4,909,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2019.

(d) The sum of \$851,686 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2019.

(e) The sum of \$1,806,400 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2019.

(f) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.

(g) It is the intent of the legislature that the Alaska Retirement Management Board consider the funding ratio when recommending an amount for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system.

\* **Sec. 22. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining agreements:

(1) Alaska State Employees Association, for the general government unit;

(2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2019, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following collective bargaining agreements:

(1) University of Alaska Federation of Teachers (UAFT);

(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(5) United Academics - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by

the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

\* **Sec. 23. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2019:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2018	\$25,900,000
Fishery resource landing tax (AS 43.77)	2018	6,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2019	4,200,000
Liquor license fee (AS 04.11)	2019	900,000
Cost recovery fisheries (AS 16.10.455)	2019	100,000

(b) The amount necessary, estimated to be \$182,900, to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 in the proportion that the revenue was collected for the fiscal year ending June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated to be \$17,000,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2019.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to

1 AS 43.52.230(b), then the appropriations made in (c) of this section shall be reduced in  
2 proportion to the amount of the shortfall.

3 \* **Sec. 24. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**  
4 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
5 June 30, 2019, is reduced to reverse negative account balances in amounts of \$1,000 or less  
6 for the department in the state accounting system for each prior fiscal year in which a negative  
7 account balance of \$1,000 or less exists.

8 \* **Sec. 25. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
9 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2018 that are  
10 made from subfunds and accounts other than the operating general fund (state accounting  
11 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of  
12 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
13 budget reserve fund to the subfunds and accounts from which those funds were transferred.

14 (b) If, after the appropriation from the earnings reserve account (AS 37.13.145(a)) to  
15 the general fund made in sec. 8(c) of this Act, the unrestricted state revenue available for  
16 appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that  
17 take effect in fiscal year 2019 that are made in this Act, as passed by the Thirtieth Alaska  
18 State Legislature in the Second Regular Session and enacted into law, the general fund  
19 appropriations that take effect in fiscal year 2019 that are made in a version of HB 285 or a  
20 similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session  
21 and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that  
22 are made in a version of HB 287 or a similar bill, as passed by the Thirtieth Alaska State  
23 Legislature in the Second Regular Session and enacted into law, and the general fund  
24 appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or a  
25 similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session  
26 and enacted into law, the amount necessary to balance revenue and general fund  
27 appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the  
28 Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the  
29 general fund appropriations that take effect in fiscal year 2019 that are made in a version of  
30 HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second  
31 Regular Session and enacted into law, the general fund appropriations that take effect in fiscal

year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) If, after the appropriation made in (b) of this section, the unrestricted state revenue available for appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue and general fund appropriations, not to exceed \$100,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(d) The unrestricted interest earned on investment of general fund balances for the fiscal year ending June 30, 2019, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations made in the fiscal year ending June 30, 2019, in anticipation of receiving unrestricted general fund revenue.

(e) The appropriations made in (a) - (c) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

\* **Sec. 26. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 8(a), (b), and (d), 9(c) and (d), 17(c) and (d), 19, 20, and 21(a) - (d) of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made in secs. 9(a) and (b) and 21(e) and (f) of this Act do not lapse.

\* **Sec. 27. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2018 program receipts or the unexpended and unobligated balance on June 30, 2018, of a specified account are retroactive to June 30, 2018, solely for the purpose of carrying forward a prior fiscal year balance.

(b) If sec. 18(a) of this Act takes effect after June 30, 2018, sec. 18(a) of this Act is

1 retroactive to June 30, 2018.

2 (c) If secs. 1 - 17, 18(b) - (d), and 19 - 26 of this Act take effect after July 1, 2018,  
3 secs. 1 - 17, 18(b) - (d), and 19 - 26 of this Act are retroactive to July 1, 2018.

4 \* **Sec. 28.** Sections 18(a) and 27 of this Act take effect immediately under AS 01.10.070(c).

5 \* **Sec. 29.** Except as provided in sec. 28 of this Act, this Act takes effect July 1, 2018.