

CS FOR SENATE BILL NO. 142(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/8/18

Referred: Rules

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; amending appropriations;**
3 **making appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
10	Public Building Fund Deferred	4,950,000	4,950,000
11	Maintenance, Renovation, Repair and		
12	Equipment (HD 1-40)		
13	* * * * *	* * * * *	
14	* * * * * Department of Commerce, Community and Economic Development * * * * *		
15	* * * * *	* * * * *	
16	Community Block Grants (HD 1-40)	6,060,000	60,000
17	Alaska Energy Authority - Energy		6,000,000
18	Programs		
19	Bulk Fuel Upgrades (HD 1-40)	17,000,000	5,000,000
20	Electrical Emergencies Program (HD 1-	330,000	330,000
21	40)		
22	Rural Power Systems Upgrades (HD 1-40)	21,900,000	11,000,000
23	Alaska Energy Authority - Round IX	11,000,000	11,000,000
24	Renewable Energy Project Grants (AS		
25	42.45.045)		
26	Fivemile Creek	3,400,000	
27	Hydroelectric Project (HD		
28	6)		
29	Wales Water System Heat	650,047	
30	Recovery (HD 39)		
31	Adak Hydro Power Generator	19,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 37)			
4	Koyuk Water System Heat	90,922		
5	Recovery (HD 39)			
6	Shishmaref Wind Feasibility	152,000		
7	and Conceptual Design (HD			
8	39)			
9	Heat Pump System for City	725,000		
10	of Seward (HD 29)			
11	IPEC Gunnuk Creek Hydro	3,920,000		
12	Rehab in Kake (HD 35)			
13	Mountain Village - St.	2,042,431		
14	Mary's Wind Intertie (HD			
15	39)			
16	Grants to Named Recipients (AS			
17	37.05.316)			
18	Alaska Travel Industry Association -	2,000,000	2,000,000	
19	Tourism Marketing and Development (HD			
20	1-40)			
21	Hoonah Cruise Ship Dock Company -	1,105,000		1,105,000
22	Cruise Ship Tender Dock Reconstruction			
23	(HD 35)			
24	Hope Community Resources, Inc. -	85,000	85,000	
25	Upgrades to Housing to Meet State			
26	Licensing Requirements (HD 7-31)			
27	Inter-Island Ferry Authority (HD 33-	250,000	250,000	
28	36)			
29	Marine Exchange of Alaska - Alaska	400,000		400,000
30	Vessel Tracking System Upgrades and			
31	Expansion (HD 1-40)			
32	Grants to Municipalities (AS			
33	37.05.315)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Ketchikan - Cruise Ship Berth 4 Dock	3,000,000	3,000,000
4	Expansion (HD 36)		
5	*****	*****	
6	***** Department of Education and Early Development *****		
7	*****	*****	
8	Major Maintenance Grant Fund (AS	24,203,372	24,203,372
9	14.11.007)		
10	State Share - School Major	24,203,372	
11	Maintenance Grants (HD 1-		
12	40)		
13	*****	*****	
14	***** Department of Environmental Conservation *****		
15	*****	*****	
16	Clean Water Capitalization Grant -	587,700	587,700
17	Subsidy Funding (HD 1-40)		
18	Cook Inlet Pipeline Infrastructure	200,000	200,000
19	Assessment (HD 1-40)		
20	Drinking Water Capitalization Grant -	2,041,000	2,041,000
21	Subsidy Funding (HD 1-40)		
22	Fairbanks PM2.5 Nonattainment Area	4,000,000	4,000,000
23	Voluntary Heating Device Change Out		
24	Program (HD 1-5)		
25	Flint Hills Settlement - Piped Water	14,360,000	14,360,000
26	System (HD 3)		
27	Home Heating Oil Tank Spill Assistance	300,000	300,000
28	Pilot Project (HD 1-40)		
29	Statewide Contaminated Sites Cleanup	1,000,000	1,000,000
30	(HD 1-40)		
31	Wrangell Junkyard Contaminated Site	2,500,000	2,500,000
32	Cleanup (HD 36)		
33	Village Safe Water and Wastewater	64,830,000	12,080,000
			52,750,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Infrastructure Projects		
4	First Time Service Projects	38,898,000	
5	(HD 1-40)		
6	Expansion, Upgrade, and	25,932,000	
7	Replacement of Existing		
8	Service (HD 1-40)		
9	* * * * *	* * * * *	
10	* * * * * Department of Fish and Game * * * * *		
11	* * * * *	* * * * *	
12	Pacific Coastal Salmon Recovery Fund	3,500,000	3,500,000
13	(HD 1-40)		
14	Sport Fish Hatchery Facility Upgrades	1,500,000	1,500,000
15	and Improvements - Crystal Lake (HD		
16	35)		
17	Sport Fish Recreational Boating and	3,000,000	3,000,000
18	Angler Access (HD 1-40)		
19	Vessels and Aircraft Maintenance,	300,000	300,000
20	Repair and Upgrades (HD 1-40)		
21	Wildlife Management, Research and	12,000,000	2,000,000
22	Hunting Access (HD 1-40)		10,000,000
23	* * * * *	* * * * *	
24	* * * * * Office of the Governor * * * * *		
25	* * * * *	* * * * *	
26	Modernize and Replace the Existing	4,800,000	4,800,000
27	Election Voting System (HD 1-40)		
28	Statewide Agency Deferred Maintenance	20,000,000	20,000,000
29	(HD 1-40)		
30	It is the intent of the legislature that the Office of the Governor prioritize the deferred		
31	maintenance and repair needs of all state agencies and distribute this funding to address the		
32	highest priority issues. In this context, maintenance and repairs exclude activities directed		
33	towards expanding the capacity of an asset or otherwise upgrading it to serve needs different		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	from, or significantly greater than, its current use.		
4	Statewide Information Technology	87,291,666	14,029,664
5	Projects		73,262,002
6	Alaska's Resource for	36,786,502	
7	Integrated Eligibility		
8	Services Enhancement (HD 1-		
9	40)		
10	Health Information	8,160,000	
11	Technology Care Management		
12	Solution (HD 1-40)		
13	Integrated Resource	4,500,000	
14	Information System (IRIS)		
15	Upgrade (HD 1-40)		
16	Medicaid Management	4,692,000	
17	Information System Upgrade		
18	(HD 1-40)		
19	Retirement Systems	30,000,000	
20	Information Technology		
21	Modernization Project (HD		
22	1-40)		
23	Senior and Disabilities	4,712,016	
24	Services System Upgrade (HD		
25	1-40)		
26	Statewide Information	-1,558,852	
27	Technology Project Savings		
28	(HD 1-40)		
29	* * * * *	* * * * *	
30	* * * * *	Department of Health and Social Services	* * * * *
31	* * * * *	* * * * *	
32	Emergency Medical Services Match for	500,000	500,000
33	Code Blue Project (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Office of Children's Services Safety	1,239,352	888,552
4	and Support Enhancements (HD 1-40)		350,800
5	Pioneer Homes Renovations and Repair	1,000,000	1,000,000
6	(HD 1-40)		
7	* * * * *	* * * * *	
8	* * * * * Department of Military and Veterans Affairs * * * * *		
9	* * * * *	* * * * *	
10	National Guard Counterdrug Support (HD	100,000	100,000
11	1-40)		
12	State Homeland Security Grant Programs	8,500,000	8,500,000
13	(HD 1-40)		
14	* * * * *	* * * * *	
15	* * * * * Department of Natural Resources * * * * *		
16	* * * * *	* * * * *	
17	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
18	Federal Program (HD 1-40)		
19	Cooperative Water Resource Program	500,000	500,000
20	Pass-through to USGS for Stream Gaging		
21	Projects (HD 1-40)		
22	EVOS Purchase of Interest in Land -	1,400,000	1,400,000
23	Kenai Small Parcels (HD 29-31)		
24	EVOS Purchase of Interest in Land -	5,200,000	5,200,000
25	Port Valdez (HD 9)		
26	EVOS Purchase of Subsurface Interest	3,000,000	3,000,000
27	on Afognak and Kodiak Islands (HD 32)		
28	Federal and Local Government Funded	1,400,000	1,400,000
29	Forest Resource and Fire Program (HD		
30	1-40)		
31	Land and Water Conservation Fund	600,000	600,000
32	Federal Grant Program (HD 1-40)		
33	Legal and Financial Due Diligence for	750,000	750,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Liquefied Natural Gas Pipeline		
4	Project (AKLNG) (HD 1-40)		
5	National Coastal Wetland Conservation	650,000	650,000
6	Grant (HD 1-40)		
7	National Historic Preservation Fund	550,000	150,000
8	(HD 1-40)		400,000
9	National Mineral Security Program -	5,000,000	5,000,000
10	3DEEP (HD 1-40)		
11	National Recreational Trails Federal	1,700,000	200,000
12	Grant Program (HD 1-40)		1,500,000
13	Snowmobile Trail Development Program	250,000	250,000
14	and Grants (HD 1-40)		
15	State Parks Electronic Fee Stations	310,000	310,000
16	(HD 1-40)		
17	State Parks Public Use Cabins (HD 1-	300,000	300,000
18	40)		
19	USGS Statemap Grant to Spur Mineral	600,000	300,000
20	Investment and Exploration (HD 1-40)		300,000
21	* * * * *	* * * * *	
22	* * * * * Department of Public Safety * * * * *		
23	* * * * *	* * * * *	
24	Marine Fisheries Patrol Improvements	1,083,877	1,083,877
25	(HD 1-40)		
26	* * * * *	* * * * *	
27	* * * * * Department of Revenue * * * * *		
28	* * * * *	* * * * *	
29	Legal and Financial Due Diligence for	750,000	750,000
30	Alaska Liquefied Natural Gas Pipeline		
31	Project (AKLNG) (HD 1-40)		
32	Alaska Housing Finance Corporation		
33	AHFC Cold Climate Housing Research	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Center (CCHRC) (HD 1-40)		
4	AHFC Competitive Grants for Public	1,100,000	750,000
5	Housing (HD 1-40)		
6	AHFC Facility Maintenance Program (HD	6,000,000	3,000,000
7	1-40)		
8	AHFC Federal and Other Competitive	7,500,000	6,000,000
9	Grants (HD 1-40)		
10	AHFC Housing and Urban Development	2,500,000	2,500,000
11	Capital Fund Program (HD 1-40)		
12	AHFC Housing and Urban Development	4,750,000	4,000,000
13	Federal HOME Grant (HD 1-40)		
14	AHFC Rental Assistance for Victims -	1,500,000	1,500,000
15	Empowering Choice Housing Program		
16	(ECHP) (HD 1-40)		
17	AHFC Senior Citizens Housing	1,000,000	1,000,000
18	Development Program (HD 1-40)		
19	AHFC Supplemental Housing Development	3,000,000	3,000,000
20	Program (HD 1-40)		
21	AHFC Teacher, Health and Public Safety	2,250,000	500,000
22	Professionals Housing (HD 1-40)		
23	AHFC Weatherization Program (HD 1-40)	6,000,000	3,000,000
24	* * * * *	* * * * *	

*** * * * * Department of Transportation and Public Facilities * * * * ***

* * * * *

27 It is the intent of the legislature that given the March 2018 accident that closed the Glenn
28 Highway, rerouting traffic for multiple days and negatively impacting commuters and local
29 communities, the Department of Transportation and Public Facilities develop a temporary
30 traffic control plan, as well as emergency traffic control guidelines for the Glenn Highway,
31 specifically from milepost 0 to milepost 35 and make the plan and guidelines available to the
32 legislature and the public by January, 30, 2019.

33	Alaska Marine Highway System Vessel	13,500,000	13,500,000
----	-------------------------------------	------------	------------

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Overhaul, Annual Certification and		
4	Shoreside Facilities Rehabilitation		
5	(HD 1-40)		
6	Federal-Aid Highway Project Match	1,136,100	1,136,100
7	Credits (HD 1-40)		
8	State Equipment Fleet Replacement (HD	15,000,000	15,000,000
9	1-40)		
10	Municipal Harbor Facility Grant Fund		
11	(AS 29.60.800)		
12	Municipal Harbor Facility Grant Fund	3,031,100	3,031,100
13	Projects (HD 35)		
14	Federal Program Match	53,150,000	53,150,000
15	The language sections of the bill include reappropriations of unexpended and unobligated		
16	funding, estimated to be \$11 million, to provide funding for Federal-Aid Aviation State		
17	Match.		
18	Other Federal Program Match	1,300,000	
19	(HD 1-40)		
20	Federal-Aid Highway State	51,850,000	
21	Match (HD 1-40)		
22	The language sections of the bill include reappropriations of unexpended and unobligated		
23	funding, estimated to be \$13.2 million, to provide a total of \$65 million for Federal-Aid		
24	Highway State Match.		
25	Airport Improvement Program	221,500,000	221,500,000
26	Alaska International	81,500,000	
27	Airport System (HD 1-40)		
28	Rural Airport Improvement	140,000,000	
29	Program (HD 1-40)		
30	Surface Transportation Program		
31	Surface Transportation Program (HD 1-	670,000,000	670,000,000
32	40)		
33	Statewide Federal Programs	48,630,574	130,574 48,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Federal Emergency Projects	10,000,000	
4	(HD 1-40)		
5	Federal Transit	10,000,000	
6	Administration Grants (HD		
7	1-40)		
8	Cooperative Reimbursable	15,000,000	
9	Projects (HD 1-40)		
10	Highway Safety Grants	8,130,574	
11	Program (HD 1-40)		
12	Commercial Vehicle	5,500,000	
13	Enforcement Program (HD 1-		
14	40)		

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1147 Public Building Fund	4,950,000
6	*** Total Agency Funding ***	4,950,000
7	Department of Commerce, Community and Economic Development	
8	1002 Federal Receipts	28,900,000
9	1003 General Fund Match	268,000
10	1004 Unrestricted General Fund Receipts	2,665,000
11	1140 Alaska Industrial Development and Export Authority Dividend	4,792,000
12	1169 Power Cost Equalization Endowment Fund Earnings	11,000,000
13	1206 Commercial Vessel Passenger Excise Tax	4,505,000
14	1210 Renewable Energy Grant Fund	11,000,000
15	*** Total Agency Funding ***	63,130,000
16	Department of Education and Early Development	
17	1213 Alaska Housing Capital Corporation Receipts	4,203,372
18	1248 Alaska Comprehensive Health Insurance Fund	20,000,000
19	*** Total Agency Funding ***	24,203,372
20	Department of Environmental Conservation	
21	1002 Federal Receipts	56,250,000
22	1003 General Fund Match	12,080,000
23	1004 Unrestricted General Fund Receipts	11,805,700
24	1052 Oil/Hazardous Release Prevention & Response Fund	500,000
25	1053 Investment Loss Trust Fund	2,298,900
26	1071 Alternative Energy Conservation Revolving Loan Fund	2,755,400
27	1075 Alaska Clean Water Fund	587,700
28	1100 Alaska Drinking Water Fund	2,041,000
29	1108 Statutory Designated Program Receipts	500,000
30	1197 Alaska Capital Income Fund	1,000,000
31	*** Total Agency Funding ***	89,818,700

1	Department of Fish and Game	
2	1002 Federal Receipts	11,750,000
3	1024 Fish and Game Fund	4,550,000
4	1108 Statutory Designated Program Receipts	2,000,000
5	1223 Commercial Charter Fisheries RLF	2,000,000
6	*** Total Agency Funding ***	20,300,000
7	Office of the Governor	
8	1002 Federal Receipts	43,262,002
9	1003 General Fund Match	552,000
10	1004 Unrestricted General Fund Receipts	13,477,664
11	1017 Group Health and Life Benefits Fund	14,358,400
12	1029 Public Employees Retirement Trust Fund	10,575,200
13	1034 Teachers Retirement Trust Fund	4,513,400
14	1042 Judicial Retirement System	91,000
15	1045 National Guard & Naval Militia Retirement System	462,000
16	1185 Election Fund	4,800,000
17	1197 Alaska Capital Income Fund	20,000,000
18	*** Total Agency Funding ***	112,091,666
19	Department of Health and Social Services	
20	1002 Federal Receipts	350,800
21	1003 General Fund Match	888,552
22	1004 Unrestricted General Fund Receipts	500,000
23	1197 Alaska Capital Income Fund	1,000,000
24	*** Total Agency Funding ***	2,739,352
25	Department of Military and Veterans Affairs	
26	1002 Federal Receipts	8,600,000
27	*** Total Agency Funding ***	8,600,000
28	Department of Natural Resources	
29	1002 Federal Receipts	13,050,000
30	1003 General Fund Match	450,000
31	1004 Unrestricted General Fund Receipts	750,000

1	1005	General Fund/Program Receipts	810,000
2	1018	Exxon Valdez Oil Spill Trust--Civil	9,600,000
3	1108	Statutory Designated Program Receipts	500,000
4	1195	Snow Machine Registration Receipts	250,000
5		*** Total Agency Funding ***	25,410,000
6		Department of Public Safety	
7	1002	Federal Receipts	1,083,877
8		*** Total Agency Funding ***	1,083,877
9		Department of Revenue	
10	1002	Federal Receipts	19,250,000
11	1004	Unrestricted General Fund Receipts	750,000
12	1108	Statutory Designated Program Receipts	500,000
13	1139	Alaska Housing Finance Corporation Dividend	7,089,300
14	1213	Alaska Housing Capital Corporation Receipts	9,760,700
15		*** Total Agency Funding ***	37,350,000
16		Department of Transportation and Public Facilities	
17	1002	Federal Receipts	908,500,000
18	1003	General Fund Match	23,302,000
19	1004	Unrestricted General Fund Receipts	3,161,674
20	1005	General Fund/Program Receipts	1,136,100
21	1026	Highways Equipment Working Capital Fund	15,000,000
22	1027	International Airports Revenue Fund	11,500,000
23	1076	Alaska Marine Highway System Fund	13,500,000
24	1108	Statutory Designated Program Receipts	10,000,000
25	1112	International Airports Construction Fund	10,000,000
26	1197	Alaska Capital Income Fund	20,000,000
27	1200	Vehicle Rental Tax Receipts	2,000,000
28	1213	Alaska Housing Capital Corporation Receipts	7,848,000
29		*** Total Agency Funding ***	1,025,947,774
30		* * * * * Total Budget * * * * *	1,415,624,741

31 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	37,540,552
6 1004 Unrestricted General Fund Receipts	33,110,038
7 1053 Investment Loss Trust Fund	2,298,900
8 1139 Alaska Housing Finance Corporation Dividend	7,089,300
9 1140 Alaska Industrial Development and Export Authority Dividend	4,792,000
10 1197 Alaska Capital Income Fund	42,000,000
11 1213 Alaska Housing Capital Corporation Receipts	21,812,072
12 *** Total Unrestricted General ***	148,642,862
13 Designated General	
14 1005 General Fund/Program Receipts	1,946,100
15 1052 Oil/Hazardous Release Prevention & Response Fund	500,000
16 1071 Alternative Energy Conservation Revolving Loan Fund	2,755,400
17 1076 Alaska Marine Highway System Fund	13,500,000
18 1169 Power Cost Equalization Endowment Fund Earnings	11,000,000
19 1195 Snow Machine Registration Receipts	250,000
20 1200 Vehicle Rental Tax Receipts	2,000,000
21 1210 Renewable Energy Grant Fund	11,000,000
22 1223 Commercial Charter Fisheries RLF	2,000,000
23 1248 Alaska Comprehensive Health Insurance Fund	20,000,000
24 *** Total Designated General ***	64,951,500
25 Other Non-Duplicated	
26 1017 Group Health and Life Benefits Fund	14,358,400
27 1018 Exxon Valdez Oil Spill Trust--Civil	9,600,000
28 1024 Fish and Game Fund	4,550,000
29 1027 International Airports Revenue Fund	11,500,000
30 1029 Public Employees Retirement Trust Fund	10,575,200
31 1034 Teachers Retirement Trust Fund	4,513,400

1	1042	Judicial Retirement System	91,000
2	1045	National Guard & Naval Militia Retirement System	462,000
3	1108	Statutory Designated Program Receipts	13,500,000
4	1206	Commercial Vessel Passenger Excise Tax	4,505,000
5	*** Total Other Non-Duplicated ***		73,655,000
6	Federal Receipts		
7	1002	Federal Receipts	1,090,996,679
8	*** Total Federal Receipts ***		1,090,996,679
9	Other Duplicated		
10	1026	Highways Equipment Working Capital Fund	15,000,000
11	1075	Alaska Clean Water Fund	587,700
12	1100	Alaska Drinking Water Fund	2,041,000
13	1112	International Airports Construction Fund	10,000,000
14	1147	Public Building Fund	4,950,000
15	1185	Election Fund	4,800,000
16	*** Total Other Duplicated ***		37,378,700
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Community and Neighborhood Watch	75,000	75,000	
Grants for Named Recipients (AS 37.05.316) or Municipalities (AS 37.05.315) (HD 1-40)			
Financial Review and Analysis of Nenana (HD 6)	60,000	60,000	
Newtok-Mertarvik Community Development (HD 38)	960,000	960,000	
Grants to Named Recipients (AS 37.05.316)			
Sultana New Ventures, LLC - AK Healthcare Transformation Project (HD 1-40)	250,000	250,000	
Grants to Municipalities (AS 37.05.315)			
Anchorage - Hillcrest Subdivision Clean Water Improvement District (HD 23)	500,000	500,000	
Anchorage - Police Department Crime Prevention and Response and Equipment (HD 12-28)	2,000,000	2,000,000	
	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
* * * * * Department of Natural Resources * * * * *			
	* * * * *	* * * * *	
EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island (HD 32)	3,000,000		3,000,000
	* * * * *	* * * * *	
* * * * * Department of Public Safety * * * * *			
	* * * * *	* * * * *	
Crime Prevention and Response and Equipment (HD 1-40)	2,000,000	2,000,000	
Sexual Assault Kits Backlog Analysis and Storage Equipment (HD 1-40)	2,500,000	2,500,000	
It is the intent of the legislature that the Department of Public Safety process untested sexual assault kits and purchase high-density shelving for the crime lab to store the kits. The Department shall work to prioritize the processing of the untested kits based on local and state needs and geographical considerations.			
	* * * * *	* * * * *	
* * * * * Department of Transportation and Public Facilities * * * * *			
	* * * * *	* * * * *	
Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	6,000,000	6,000,000	
Klutina Lake Road Survey (HD 6)	350,000	350,000	
	* * * * *	* * * * *	
* * * * * University of Alaska * * * * *			
	* * * * *	* * * * *	
UAA Long-Acting Contraception Study (HD 1-40)	500,000	500,000	
It is the intent of the legislature that two interim reports be provided: June 30, 2019 and June 30, 2020, and a final report be due by June 30, 2021.			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	3,845,000
6	*** Total Agency Funding ***	3,845,000
7	Department of Natural Resources	
8	1018 Exxon Valdez Oil Spill Trust--Civil	3,000,000
9	*** Total Agency Funding ***	3,000,000
10	Department of Public Safety	
11	1004 Unrestricted General Fund Receipts	4,500,000
12	*** Total Agency Funding ***	4,500,000
13	Department of Transportation and Public Facilities	
14	1004 Unrestricted General Fund Receipts	6,350,000
15	*** Total Agency Funding ***	6,350,000
16	University of Alaska	
17	1004 Unrestricted General Fund Receipts	500,000
18	*** Total Agency Funding ***	500,000
19	* * * * * Total Budget * * * * *	18,195,000

20 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	15,195,000
6	*** Total Unrestricted General ***	15,195,000
7	Other Non-Duplicated	
8	1018 Exxon Valdez Oil Spill Trust--Civil	3,000,000
9	*** Total Other Non-Duplicated ***	3,000,000

10 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
Shared Services of Alaska		750,000	750,000	
Business Transformation	750,000			
Office				
	*****	*****		
	***** Department of Commerce, Community and Economic Development *****			
	*****	*****		
Banking and Securities		30,000	30,000	
Banking and Securities	30,000			
	*****	*****		
	***** Department of Health and Social Services *****			
	*****	*****		
Children's Services		10,395,700	3,895,700	6,500,000
Front Line Social Workers	6,500,000			
Foster Care Base Rate	1,000,000			
Foster Care Special Need	2,895,700			
	*****	*****		
	***** Department of Natural Resources *****			
	*****	*****		
Administration & Support Services		-100,000	-100,000	
Office of Project	-100,000			
Management & Permitting				

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1005 General Fund/Program Receipts	750,000
6	*** Total Agency Funding ***	750,000
7	Department of Commerce, Community and Economic Development	
8	1005 General Fund/Program Receipts	30,000
9	*** Total Agency Funding ***	30,000
10	Department of Health and Social Services	
11	1002 Federal Receipts	6,500,000
12	1004 Unrestricted General Fund Receipts	3,895,700
13	*** Total Agency Funding ***	10,395,700
14	Department of Natural Resources	
15	1004 Unrestricted General Fund Receipts	-100,000
16	*** Total Agency Funding ***	-100,000
17	* * * * * Total Budget * * * * *	11,075,700

18 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	3,795,700
6	*** Total Unrestricted General ***	3,795,700
7	Designated General	
8	1005 General Fund/Program Receipts	780,000
9	*** Total Designated General ***	780,000
10	Federal Receipts	
11	1002 Federal Receipts	6,500,000
12	*** Total Federal Receipts ***	6,500,000

13 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, as
 2 amended by sec. 17(a), ch. 2, 4SSLA 2016, and sec. 12, ch. 1, SSSLA 2017, is amended to
 3 read:

4 (c) The sum of \$792,000 is appropriated from the general fund to the
 5 Department of Administration, labor relations, for costs related to labor contract
 6 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
 7 2016, June 30, 2017, [AND] June 30, 2018, and June 30, 2019.

8 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 9 sum of \$400,000 is appropriated from the municipal capital project matching grant fund
 10 (AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe
 11 boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the
 12 fiscal years ending June 30, 2018, and June 30, 2019.

13 (b) An amount equal to one percent of the appropriation made in sec. 3(1), ch. 95,
 14 SLA 2010 (Department of Education and Early Development, Mount Edgecumbe High
 15 School aquatic facility - \$20,000,000), estimated to be \$200,000, that was required under
 16 AS 35.27.020 to be reserved for the arts is appropriated to the Department of Education and
 17 Early Development for the purchase of equipment for the aquatic facility, capital
 18 improvements, or maintenance of the aquatic facility.

19 * **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of
 20 \$5,000,000 is appropriated from the general fund to the Department of Health and Social
 21 Services, public assistance, Alaska temporary assistance program, to satisfy the federal
 22 maintenance of effort requirement for the fiscal years ending June 30, 2018, and June 30,
 23 2019.

24 * **Sec. 13.** DEPARTMENT OF LAW. The sum of \$3,370,486 is appropriated from the
 25 general fund to the Department of Law, civil division, deputy attorney general's office, for
 26 payment of judgments and settlements against the state for the fiscal year ending June 30,
 27 2018.

28 * **Sec. 14.** FUND CAPITALIZATION. (a) The sum of \$3,000,000 is appropriated from
 29 federal receipts to the election fund required by the federal Help America Vote Act.

30 (b) The unexpended and unobligated general fund balances, estimated to be a total of
 31 \$800,000, of the following appropriations are reappropriated to the election fund required by

1 the federal Help America Vote Act:

2 (1) sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor,
3 commissions/special offices - \$2,432,600);

4 (2) sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor,
5 executive operations - \$13,841,000);

6 (3) sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor,
7 Office of the Governor state facilities rent - \$1,086,800);

8 (4) sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office
9 of management and budget - \$2,566,100); and

10 (5) sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor,
11 elections - \$4,252,600).

12 * **Sec. 15. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated
13 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
14 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
15 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
16 under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2),
17 receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and
18 receipts of the Alaska Aerospace Corporation that are received during the fiscal year ending
19 June 30, 2019, and that exceed the amounts appropriated by this Act, are appropriated
20 conditioned on compliance with the program review provisions of AS 37.07.080(h).

21 * **Sec. 16. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
22 claims for losses and the amounts to be received as recovery for losses are appropriated from
23 the general fund to the

24 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

25 (2) appropriate state agency to mitigate the loss.

26 * **Sec. 17. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
27 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
28 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
29 August 31, 2018, estimated to be \$11,611,722, is appropriated from that fund to the
30 Department of Commerce, Community, and Economic Development for capital project grants
31 under the National Petroleum Reserve - Alaska impact grant program to the following

1 municipalities in the amounts stated:

2	MUNICIPALITY	PROJECT	ALLOCATION
3	(1) City of Nuiqsut	Local government operations	\$ 949,203
4		and maintenance	
5	(2) City of Nuiqsut	Youth center operations	267,826
6		and maintenance	
7	(3) City of Wainwright	Local government operations	499,251
8	(4) City of Wainwright	Youth program	289,272
9	(5) City of Utqiagvik	Local government operations	1,890,000
10	(6) City of Anaktuvuk Pass	Local operations and community	571,536
11		center upgrades	
12	(7) North Slope Borough	Monitoring waterfowl in the	337,550
13		National Petroleum Reserve -	
14		Alaska	
15	(8) North Slope Borough	Areawide air quality study	1,187,500
16	(9) North Slope Borough	Monitoring nearshore fish and	562,500
17		fish habitats in the National	
18		Petroleum Reserve - Alaska	
19	(10) North Slope Borough	Monitoring fish in the Colville	187,500
20		River for presence of	
21		water mold	
22	(11) City of Atkasuk	Local government operations	393,061
23		and youth program	
24	(12) City of Nuiqsut	Kisik Center maintenance project	192,035
25	(13) North Slope Borough	Community winter access trails	3,576,798
26	(14) City of Utqiagvik	Repair of the City of Utqiagvik's	160,000
27		shop subfloor and BCI support	
28	(15) City of Utqiagvik	Purchase of new John Deere	400,000
29		loader	
30	(16) City of Utqiagvik	Purchase of new tent for existing	147,690
31		hockey facility	

1 * **Sec. 18.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance,
2 estimated to be \$1,605,479, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 76,
3 lines 25 - 26, as amended by sec. 16(b), ch. 38, SLA 2015 (Department of Transportation and
4 Public Facilities, Glenn Highway rut repairs), is reappropriated to the Department of
5 Corrections for security upgrades at correctional facilities.

6 * **Sec. 19.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended
7 and unobligated balances, not to exceed \$200,000, of the following appropriations are
8 reappropriated to the Department of Environmental Conservation for project administration of
9 water quality enhancement, water supply, sewage, and solid waste facilities grants to
10 municipalities:

11 (1) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 63,
12 lines 27 - 30 (Department of Environmental Conservation, municipal water, sewage, and solid
13 waste facilities grants (AS 46.03.030), Fairbanks North Star Borough, Pioneer Park sewer and
14 water improvements - \$983,250);

15 (2) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64,
16 lines 11 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid
17 waste facilities grants (AS 46.03.030), Palmer, steel water main replacement - \$3,090,000);
18 and

19 (3) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51,
20 line 33, through page 52, line 3 (Department of Environmental Conservation, municipal
21 water, sewage, and solid waste facilities grants (AS 46.03.030), Petersburg wastewater system
22 improvements - \$1,765,548).

23 * **Sec. 20.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
24 unexpended and unobligated general fund balances, estimated to be a total of \$11,075,704, of
25 the following appropriations are reappropriated to the Department of Transportation and
26 Public Facilities for federal-aid aviation match:

27 (1) sec. 1, ch. 16, SLA 2013, page 77, line 32, through page 78, line 3, and
28 allocated on page 78, lines 4 - 5, as amended by sec. 26(a)(3) and (b), ch. 2, 4SSLA 2016
29 (Department of Revenue, AHFC weatherization and home energy rebate programs, AHFC
30 home energy rebate program), estimated balance of \$527,058; and

31 (2) sec. 1, ch. 18, SLA 2014, page 62, line 14, and allocated on page 62, lines

1 15 - 16, as amended by sec. 26(a)(4) and (b), ch. 2, 4SSLA 2016 (Department of Revenue,
2 AHFC energy programs, AHFC home energy rebate program), estimated balance of
3 \$10,548,646.

4 (b) The unexpended and unobligated balance, estimated to be \$116,091, of the
5 appropriation made in sec. 13, ch. 29, SLA 2008, page 159, lines 9 - 11 (Department of
6 Transportation and Public Facilities, Knik-Goose Bay Road, Fern Street improvements -
7 \$1,200,000) is reappropriated to the Department of Transportation and Public Facilities for
8 federal-aid highway match.

9 (c) The unexpended and unobligated balance on June 30, 2018, estimated to be
10 \$646,158, of the unincorporated community capital project matching grant fund
11 (AS 37.06.020) is appropriated to the Department of Transportation and Public Facilities for
12 federal-aid highway match.

13 (d) The unexpended and unobligated balance on June 30, 2018, estimated to be
14 \$200,900, of the mining loan fund (AS 27.09.010) is appropriated to the Department of
15 Transportation and Public Facilities for federal-aid highway match.

16 (e) The unexpended and unobligated general fund balances, estimated to be a total of
17 \$11,970,000, of the following appropriations are reappropriated to the Department of
18 Transportation and Public Facilities for federal-aid highway match:

19 (1) sec. 1, ch. 3, FSSLA 2005, page 67, lines 15 - 16 (Department of
20 Transportation and Public Facilities, statewide, airport lease lots development - \$2,000,000),
21 estimated balance of \$35,825;

22 (2) sec. 1, ch. 3, FSSLA 2005, page 68, line 11, and allocated on page 68,
23 lines 16 - 18 (Department of Transportation and Public Facilities, statewide federal programs,
24 commercial vehicle enforcement program - \$1,500,000), estimated balance of \$300,000;

25 (3) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
26 97, lines 27 - 30, as amended by sec. 36(b), ch. 15, SLA 2009 (Department of Transportation
27 and Public Facilities, congestion, mitigation and safety initiative, Fairbanks, 2nd Avenue,
28 Moore Street realignment, New Airport Way intersection, or alterations and improvement to
29 Pioneer Park parking lot - \$2,500,000), estimated balance of \$3,619;

30 (4) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
31 98, lines 8 - 9, as amended by sec. 24(a), ch. 15, SLA 2009 (Department of Transportation

1 and Public Facilities, congestion, mitigation and safety initiative, Fairbanks, Wilbur Street
2 extension and Pioneer Park access safety improvements - \$1,000,000), estimated balance of
3 \$13,449;

4 (5) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
5 98, lines 19 - 22, as amended by sec. 33(c), ch. 29, SLA 2008, and sec. 43(r), ch. 18, SLA
6 2014 (Department of Transportation and Public Facilities, congestion, mitigation and safety
7 initiative, Kodiak, Otmeloi Way rehabilitation and Rezanof Drive rehabilitation lighting and
8 intersection safety improvements), estimated balance of \$14,689;

9 (6) sec. 58(c), ch. 3, FSSLA 2005, and allocated on page 136, line 25
10 (Department of Transportation and Public Facilities, industrial roads - \$3,300,000), estimated
11 balance of \$21,474;

12 (7) sec. 1, ch. 82, SLA 2006, page 86, lines 21 - 23 (Department of
13 Transportation and Public Facilities, Knik Goose Bay, Fairview Loop intersection traffic
14 signal - \$700,000), estimated balance of \$6,278;

15 (8) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
16 lines 32 - 33 (Department of Transportation and Public Facilities, transportation initiative,
17 Kodiak, Pasagshak Road paving - \$5,090,000), estimated balance of \$7,951;

18 (9) sec. 1, ch. 30, SLA 2007, page 79, lines 16 - 19 (Department of
19 Transportation and Public Facilities, Anchorage, Dowling Road extension/upgrade,
20 Minnesota Drive to Abbott Loop Road - \$5,000,000), estimated balance of \$16,732;

21 (10) sec. 20(n), ch. 30, SLA 2007 (Department of Transportation and Public
22 Facilities, central region materials laboratory OSHA compliance - \$977,000), estimated
23 balance of \$7,652;

24 (11) sec. 4, ch. 29, SLA 2008, page 7, lines 15 - 17 (Department of
25 Transportation and Public Facilities, Chignik Lagoon, airport safety improvements -
26 \$4,000,000), estimated balance of \$4,776;

27 (12) sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33, as amended by sec.
28 32(a), ch. 16, SLA 2013 (Department of Transportation and Public Facilities, striping and
29 marking performance improvements), estimated balance of \$13,365;

30 (13) sec. 13, ch. 29, SLA 2008, page 114, lines 26 - 28 (Anchorage, Rogers
31 Park area traffic and pedestrian safety - \$160,000), estimated balance of \$12,577;

1 (14) sec. 13, ch. 29, SLA 2008, page 123, lines 27 - 29, as amended by sec.
2 36(g), ch. 18, SLA 2014, and sec. 21(j)(12), ch. 1, TSSLA 2017 (Fairbanks North Star
3 Borough, road service area projects), estimated balance of \$7,117;

4 (15) sec. 13, ch. 29, SLA 2008, page 158, lines 29 - 32 (Department of
5 Transportation and Public Facilities, Glacier Highway roundabouts and sidewalks, Fritz Cove
6 Road to Harbor Drive - \$750,000), estimated balance of \$31;

7 (16) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
8 lines 9 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid
9 waste facilities grants (AS 46.03.030), Nome, Moonlight Springs transmission line
10 upgrade/replacement, phase II - \$3,090,000), estimated balance of \$50,000;

11 (17) sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 4, lines
12 12 - 14 (Department of Transportation and Public Facilities, highways and facilities,
13 Southeast region headquarters, elevator installation - \$450,000), estimated balance of
14 \$96,050;

15 (18) sec. 7, ch. 43, SLA 2010, page 18, lines 12 - 14, as amended by sec.
16 41(d)(42), ch. 38, SLA 2015 (Department of Administration, Alaska Public Offices
17 Commission electronic filing system), estimated balance of \$188,903;

18 (19) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
19 lines 7 - 8 (Department of Commerce, Community, and Economic Development, Alaska
20 climate change impact mitigation program, community planning grant, Atmautluak -
21 \$150,000), estimated balance of \$8,884;

22 (20) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
23 lines 9 - 10 (Department of Commerce, Community, and Economic Development, Alaska
24 climate change impact mitigation program, community planning grant, Kipnuk - \$150,000),
25 estimated balance of \$7,678;

26 (21) sec. 7, ch. 43, SLA 2010, page 37, lines 6 - 8 (Department of
27 Transportation and Public Facilities, Nome State Office Building design and construction -
28 \$2,000,000), estimated balance of \$34,526;

29 (22) sec. 1, ch. 5, FSSLA 2011, page 60, lines 26 - 30 (Great Alaska Council,
30 Boy Scouts of America, Little Lake Louise development for Alaska youth and families -
31 \$100,000), estimated balance of \$66,641;

1 (23) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,
2 lines 23 - 25, as amended by sec. 21(j)(47), ch. 1, TSSLA 2017 (Department of Military and
3 Veterans' Affairs, military and veterans' affairs deferred maintenance projects, Fort
4 Richardson, Camp Denali Armory deferred maintenance), estimated balance of \$171,150;

5 (24) sec. 1, ch. 5, FSSLA 2011, page 101, line 25, and allocated on page 101,
6 lines 28 - 29 (Department of Transportation and Public Facilities, roads to resources, Ambler
7 mining district - \$1,250,000), estimated balance of \$6,279;

8 (25) sec. 1, ch. 17, SLA 2012, page 8, lines 23 - 26 (Anchorage, A Street and
9 48th Avenue extension and upgrade, 51st Avenue to Cordova Street - \$4,000,000), estimated
10 balance of \$74,382;

11 (26) sec. 1, ch. 17, SLA 2012, page 10, lines 17 - 20 (Anchorage, Branche
12 Drive reconstruction, 74th Avenue to 76th Avenue - \$466,750), estimated balance of
13 \$122,497;

14 (27) sec. 1, ch. 17, SLA 2012, page 12, lines 8 - 10 (Anchorage, Duben Street
15 upgrade, Muldoon Road to Bolin Street - \$3,000,000), estimated balance of \$176,111;

16 (28) sec. 1, ch. 17, SLA 2012, page 12, lines 22 - 25 (Anchorage, Eklutna
17 Bridge replacement, Chugach State Park access - \$14,000,000), estimated balance of
18 \$5,806,558;

19 (29) sec. 1, ch. 17, SLA 2012, page 37, lines 18 - 19 (Saint Paul, Ataqan
20 landfill burn box - \$382,337), estimated balance of \$112,910;

21 (30) sec. 1, ch. 17, SLA 2012, page 55, lines 6 - 10 (Anchorage School
22 District, Alpenglow Elementary School interactive display technology purchase - \$175,000),
23 estimated balance of \$11,259;

24 (31) sec. 1, ch. 17, SLA 2012, page 55, lines 22 - 25 (Anchorage School
25 District, Baxter Elementary School equipment and materials - \$98,000), estimated balance of
26 \$5,128;

27 (32) sec. 1, ch. 17, SLA 2012, page 72, lines 15 - 18 (Association of Village
28 Council Presidents, village public safety buildings - \$1,057,600), estimated balance of
29 \$31,960;

30 (33) sec. 1, ch. 17, SLA 2012, page 76, lines 9 - 13 (Catholic Community
31 Service, Bring the Kids Home program site acquisition and building design - \$300,000),

1 estimated balance of \$300,000;

2 (34) sec. 1, ch. 17, SLA 2012, page 79, line 32, through page 80, line 4
3 (Copper Valley Electric Association, Tikel River hydroelectric project - \$500,000),
4 estimated balance of \$71,917;

5 (35) sec. 1, ch. 17, SLA 2012, page 85, lines 26 - 30, as amended by sec.
6 34(a), ch. 16, SLA 2013 (Fairbanks North Star Borough, safety upgrades to the parking lot at
7 Weller Elementary School), estimated balance of \$47,386;

8 (36) sec. 1, ch. 17, SLA 2012, page 104, lines 13 - 14 (Village of Kaltag,
9 health care clinic - \$100,000), estimated balance of \$5,170;

10 (37) sec. 1, ch. 17, SLA 2012, page 107, lines 15 - 16 (Beaver, smart electrical
11 metering project - \$80,000), estimated balance of \$25,710;

12 (38) sec. 1, ch. 17, SLA 2012, page 108, lines 17 - 19 (Minto, Minto
13 independent elder housing project - \$200,000), estimated balance of \$200,000;

14 (39) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
15 122, lines 22 - 23, as amended by sec. 21(j)(64), ch. 1, TSSLA 2017 (Department of Military
16 and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Alcantra Armory
17 deferred maintenance), estimated balance of \$111,905;

18 (40) sec. 1, ch. 17, SLA 2012, page 132, line 32, through page 133, line 3
19 (Department of Transportation and Public Facilities, intersection improvements study,
20 Caribou and Boniface - \$100,000), estimated balance of \$1,329;

21 (41) sec. 1, ch. 17, SLA 2012, page 133, lines 10 - 12 (Department of
22 Transportation and Public Facilities, northern region material site reconnaissance - \$250,000),
23 estimated balance of \$2,297;

24 (42) sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 133,
25 lines 29 - 30 (Department of Transportation and Public Facilities, roads to resources, Ambler
26 mining district - \$4,000,000), estimated balance of \$22,744;

27 (43) sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 134,
28 lines 5 - 8 (Department of Transportation and Public Facilities, roads to resources, road to
29 Umiat, Foothills West continued environmental impact study development - \$10,000,000),
30 estimated balance of \$60,441;

31 (44) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135,

1 lines 13 - 16, as amended by sec. 35(b), ch. 38, SLA 2015, and sec. 24, ch. 1, TSSLA 2017
 2 (Department of Transportation and Public Facilities, safety, Kenai, Kalifornsky Beach Road
 3 and Bridge Access Road pedestrian paths), estimated balance of \$790,295;

4 (45) sec. 1, ch. 17, SLA 2012, page 136, line 13, and allocated on page 136,
 5 lines 14 - 15 (Department of Transportation and Public Facilities, asset management,
 6 aggregate surfacing materials - \$2,000,000), estimated balance of \$60,429;

7 (46) sec. 7, ch. 17, SLA 2012, page 167, lines 19 - 20 (Department of
 8 Transportation and Public Facilities, Chugiak, pedestrian safety improvements - \$500,000),
 9 estimated balance of \$5,162;

10 (47) sec. 27(e), ch. 17, SLA 2012 (Department of Transportation and Public
 11 Facilities, traffic signal modifications at the intersection of the Parks Highway and Pittman
 12 Road), estimated balance of \$3,360;

13 (48) sec. 1, ch. 16, SLA 2013, page 7, lines 26 - 29 (Anchorage, 78th Avenue
 14 upgrade, Jewel Lake Road to Blackberry Street - \$1,000,000), estimated balance of \$907,360;

15 (49) sec. 1, ch. 16, SLA 2013, page 10, lines 27 - 31 (Anchorage, Mountain
 16 View Drive pedestrian lighting improvements, Taylor Street to Boniface Parkway -
 17 \$1,000,000), estimated balance of \$347,569;

18 (50) sec. 1, ch. 16, SLA 2013, page 21, lines 3 - 6 (Matanuska-Susitna
 19 Borough, permanent emergency operations center planning - \$300,000), estimated balance of
 20 \$174,167;

21 (51) sec. 1, ch. 16, SLA 2013, page 54, lines 11 - 16 (Norton Sound Health
 22 Corporation, feasibility, planning, and preliminary design work for construction of assisted
 23 living facility - \$400,000), estimated balance of \$266,303;

24 (52) sec. 1, ch. 16, SLA 2013, page 59, lines 6 - 7 (Funny River, natural gas
 25 pipeline - \$1,300,000), estimated balance of \$273,920;

26 (53) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
 27 71, lines 4 - 6, as amended by sec. 21(j)(81), ch. 1, TSSLA 2017 (Department of Military and
 28 Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Southeast armories,
 29 deferred maintenance), estimated balance of \$249,311;

30 (54) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
 31 71, lines 7 - 8 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,

1 repair and equipment, Valdez Armory deferred maintenance - \$1,300,000), estimated balance
2 of \$150,931; and

3 (55) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines
4 6 - 8, as amended by sec. 21(j)(94), ch. 1, TSSLA 2017 (Department of Military and Veterans'
5 Affairs, armory facilities projects, Joint Base Elmendorf Richardson facilities projects),
6 estimated balance of \$455,843.

7 (f) The amount of investment earnings on the bond proceeds of the Northern Tobacco
8 Securitization Corporation, estimated to be \$231,773, is appropriated to the Department of
9 Transportation and Public Facilities for federal-aid highway match.

10 (g) If the amount appropriated in sec. 1 of this Act and (b) - (f) of this section for
11 federal-aid highway match is less than \$65,000,000, the amount necessary to appropriate
12 \$65,000,000 to federal-aid highway match, estimated to be \$0, is appropriated from the
13 general fund to the Department of Transportation and Public Facilities for federal-aid
14 highway match.

15 (h) The unexpended and unobligated International Airports Construction Fund
16 (AS 37.15.420) balances, not to exceed \$10,000,000, of the following appropriations are
17 reappropriated to the Department of Transportation and Public Facilities, Alaska international
18 airport system, for rehabilitation of runways and taxiways of the Alaska international airport
19 system:

20 (1) sec. 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10,
21 SLA 2007, sec. 20(c), ch. 30, SLA 2007, sec. 28(c), ch. 11, SLA 2008, and sec. 21(l)(9), ch.
22 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport improvement
23 program);

24 (2) sec. 1, ch. 15, SLA 2009, page 23, lines 9 - 10, as amended by sec.
25 21(l)(12), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport
26 improvement program);

27 (3) sec. 1, ch. 5, FSSLA 2011, page 103, lines 7 - 8, as amended by sec.
28 21(l)(17), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport
29 improvement program); and

30 (4) sec. 1, ch. 18, SLA 2014, page 65, line 10, and allocated on page 70, lines
31 13 - 16 (Department of Transportation and Public Facilities, airport improvement program,

1 Ted Stevens Anchorage International Airport, taxiways Y and K safety area widening -
2 \$15,400,000).

3 (i) The unexpended and unobligated general fund balances, estimated to be a total of
4 \$21,285,000, of the following appropriations are reappropriated to the Department of
5 Transportation and Public Facilities for the Juneau access project:

6 (1) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
7 line 26, as amended by sec. 20(k), ch. 30, SLA 2007, secs. 14(b)(1), 21(d)(1), and 21(e), ch. 1,
8 TSSLA 2017 (Department of Transportation and Public Facilities, enhancement of
9 transportation and infrastructure in the greater Lynn Canal area);

10 (2) sec. 1, ch. 16, SLA 2013, page 80, line 13, as amended by secs. 14(b)(2),
11 21(d)(2), and 21(e), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities,
12 enhancement of transportation and infrastructure in the greater Lynn Canal area);

13 (3) sec. 32(b), ch. 16, SLA 2013, as amended by secs. 14(b)(3), 21(d)(3), and
14 21(e), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, enhancement
15 of transportation and infrastructure in the greater Lynn Canal area); and

16 (4) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, line
17 11, as amended by secs. 14(b)(4), 21(d)(4), and 21(e), ch. 1, TSSLA 2017 (Department of
18 Transportation and Public Facilities, enhancement of transportation and infrastructure in the
19 greater Lynn Canal area).

20 * **Sec. 21.** FUND CAPITALIZATION. The unexpended and unobligated balance, estimated
21 to be \$1,968,897, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21
22 - 22, as amended by secs. 23(c) and (d), ch. 11, SLA 2008, and sec. 18(b), ch. 2, 4SSLA 2016
23 (Alaska Energy Authority, Kake-Petersburg intertie) is reappropriated to the harbor facility
24 grant fund (AS 29.60.800).

25 * **Sec. 22.** FUND TRANSFER. The balance of the large passenger vessel gaming and
26 gambling tax account (AS 43.35.220) as of June 30, 2019, estimated to be \$8,700,000, is
27 appropriated to the Alaska marine highway system fund (AS 19.65.060).

28 * **Sec. 23.** HOUSE DISTRICTS 1 - 40. The amount of the fees collected under
29 AS 28.10.421(d) during the fiscal year ending June 30, 2018, estimated to be \$6,000, for the
30 issuance of National Rifle Association license plates, less the cost of issuing the license
31 plates, is appropriated from the general fund to the Department of Commerce, Community,

1 and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP,
2 non profit corporation, for statewide youth shotgun sports programs.

3 * **Sec. 24.** HOUSE DISTRICT 29. The unexpended and unobligated balance, estimated to
4 be \$1,073,441, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines 3 - 4, as
5 amended by sec. 27(f), ch. 2, 4SSLA 2016 (Friends of the Jesse Lee Home) is reappropriated
6 to the Department of Commerce, Community, and Economic Development for payment as a
7 grant under AS 37.05.315 to the City of Seward for hazardous material removal and site
8 remediation of the Jesse Lee Home for the fiscal years ending June 30, 2019, June 30, 2020,
9 and June 30, 2021.

10 * **Sec. 25.** HOUSE DISTRICT 32. The unexpended and unobligated balance, estimated to
11 be \$98,782, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 92, lines 13 - 17
12 (Kodiak Maritime Museum and Art Center, Kodiak Maritime Museum feasibility and design -
13 \$200,000) is reappropriated to the Department of Commerce, Community, and Economic
14 Development for payment as a grant under AS 37.05.315 to the City of Kodiak for design and
15 engineering of a new fire hall.

16 * **Sec. 26.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The
17 unexpended and unobligated general fund balances of the following appropriations are
18 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for
19 renovation and repair of, technology improvements to, and other necessary projects related to
20 legislative buildings and facilities:

21 (1) sec. 1, ch. 1, SSSLA 2017, page 38, line 21 (Alaska Legislature, Budget
22 and Audit Committee - \$14,132,500);

23 (2) sec. 1, ch. 1, SSSLA 2017, page 38, line 27 (Alaska Legislature,
24 Legislative Council - \$24,968,300);

25 (3) sec. 1, ch. 1, SSSLA 2017, page 39, line 6 (Alaska Legislature,
26 information and teleconference - \$3,183,500);

27 (4) sec. 1, ch. 1, SSSLA 2017, page 39, line 9 (Alaska Legislature, legislative
28 operating budget - \$20,763,800);

29 (5) sec. 1, ch. 1, SSSLA 2017, page 39, line 14 (Alaska Legislature, House
30 session per diem - \$1,303,500); and

31 (6) sec. 1, ch. 1, SSSLA 2017, page 39, line 17 (Alaska Legislature, Senate

1 session per diem - \$651,700).

2 * **Sec. 27.** LAPSE. (a) The appropriations made in secs. 1, 4, 11(b), 16(2), 17 - 20, and 26 of
3 this Act are for capital projects and lapse under AS 37.25.020.

4 (b) The appropriations made in secs. 14, 16(1), 21, and 22 of this Act are for the
5 capitalization of funds and do not lapse.

6 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
7 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

8 * **Sec. 28.** Sections 4, 7, and 10 - 14 of this Act take effect immediately under
9 AS 01.10.070(c).

10 * **Sec. 29.** Sections 18, 19, 20(a), (b), (e), (h), and (i), 21, and 24 - 26 of this Act take effect
11 June 30, 2018.

12 * **Sec. 30.** Except as provided in secs. 28 and 29 of this Act, this Act takes effect July 1,
13 2018.