



2020 South Dakota Legislature

House Bill 1291

Introduced by: The Committee on Appropriations at the request of the Office of the Governor

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2021.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. OFFICE OF THE GOVERNOR				
(1) Office of the Governor				
Personal Services	\$1,995,254	\$0	\$0	\$1,995,254
Operating Expenses	\$464,001	\$0	\$0	\$464,001
Total	\$2,459,255	\$0	\$0	\$2,459,255
F.T.E				21.5
(2) Governor's Contingency Fund				
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
F.T.E				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$2,508,873	\$576,509	\$800,049	\$3,885,431
Operating Expenses	\$4,948,682	\$8,926,562	\$39,410,081	\$53,285,325
Total	\$7,457,555	\$9,503,071	\$40,210,130	\$57,170,756
F.T.E				48.6
(4) SD Housing Development Authority - Informational				
Personal Services	\$0	\$1,568,603	\$4,107,551	\$5,676,154
Operating Expenses	\$0	\$711,441	\$8,894,091	\$9,605,532

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	Total	\$0	\$2,280,044	\$13,001,642	\$15,281,686
4	F.T.E				70.0
5	(5) SD Science and Tech Authority - Informational				
6	Personal Services	\$0	\$0	\$105,000	\$105,000
7	Operating Expenses	\$0	\$0	\$1,558,953	\$1,558,953
8	Total	\$0	\$0	\$1,663,953	\$1,663,953
9	F.T.E				1.0
10	(6) Ellsworth Authority - Informational				
11	Operating Expenses	\$0	\$0	\$847,316	\$847,316
12	Total	\$0	\$0	\$847,316	\$847,316
13	F.T.E				0.0
14	(7) REDI Grants				
15	Operating Expenses	\$0	\$0	\$1,751,608	\$1,751,608
16	Total	\$0	\$0	\$1,751,608	\$1,751,608
17	F.T.E				0.0
18	(8) Local Infrastructure Improvement				
19	Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
20	Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
21	F.T.E				0.0
22	(9) Economic Development Partnership				
23	Operating Expenses	\$0	\$0	\$375,000	\$375,000
24	Total	\$0	\$0	\$375,000	\$375,000
25	F.T.E				0.0
26	(10) SD Housing Opportunity				
27	Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
28	Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
29	F.T.E				0.0
30	(11) Workforce Education				
31	Operating Expenses	\$490,000	\$0	\$0	\$490,000
32	Total	\$490,000	\$0	\$0	\$490,000
33	F.T.E				0.0
34	(12) Lt. Governor				
35	Personal Services	\$22,833	\$0	\$0	\$22,833
36	Operating Expenses	\$13,698	\$0	\$0	\$13,698
37	Total	\$36,531	\$0	\$0	\$36,531

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	F.T.E				0.5
4	(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
5	Personal Services	\$4,526,960	\$2,145,112	\$5,012,600	\$11,684,672
6	Operating Expenses	\$8,501,381	\$9,638,003	\$57,347,049	\$75,486,433
7	Total	\$13,028,341	\$11,783,115	\$62,359,649	\$87,171,105
8	F.T.E				141.6
9	SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
10	(1) Bureau of Finance and Management				
11	Personal Services	\$752,750	\$0	\$2,678,717	\$3,431,467
12	Operating Expenses	\$248,095	\$0	\$3,290,023	\$3,538,118
13	Total	\$1,000,845	\$0	\$5,968,740	\$6,969,585
14	F.T.E				37.0
15	(2) Computer Services and Development				
16	Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
17	Total	\$0	\$0	\$2,000,000	\$2,000,000
18	F.T.E				0.0
19	(3) Building Authority - Informational				
20	Personal Services	\$0	\$0	\$2,593	\$2,593
21	Operating Expenses	\$0	\$0	\$562,507	\$562,507
22	Total	\$0	\$0	\$565,100	\$565,100
23	F.T.E				0.0
24	(4) Health and Education Facilities Authority - Informational				
25	Personal Services	\$0	\$0	\$491,537	\$491,537
26	Operating Expenses	\$0	\$0	\$221,688	\$221,688
27	Total	\$0	\$0	\$713,225	\$713,225
28	F.T.E				6.0
29	(5) Employee Compensation and Billing Pools				
30	Personal Services	\$3,941,452	\$1,632,805	\$4,008,673	\$9,582,930
31	Operating Expenses	\$192,739	\$85,704	\$156,866	\$435,309
32	Total	\$4,134,191	\$1,718,509	\$4,165,539	\$10,018,239
33	F.T.E				0.0
34	(6) Educational Enhancement Funding Corporation - Informational				
35	Operating Expenses	\$0	\$0	\$139,955	\$139,955
36	Total	\$0	\$0	\$139,955	\$139,955
37	F.T.E				0.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(7) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
4	Personal Services	\$4,694,202	\$1,632,805	\$7,181,520	\$13,508,527
5	Operating Expenses	\$440,834	\$85,704	\$6,371,039	\$6,897,577
6	Total	\$5,135,036	\$1,718,509	\$13,552,559	\$20,406,104
7	F.T.E				43.0
8	SECTION 4. BUREAU OF ADMINISTRATION (BOA)				
9	(1) Administrative Services				
10	Personal Services	\$0	\$0	\$416,320	\$416,320
11	Operating Expenses	\$683	\$0	\$115,494	\$116,177
12	Total	\$683	\$0	\$531,814	\$532,497
13	F.T.E				3.5
14	(2) Central Services				
15	Personal Services	\$205,885	\$0	\$7,543,882	\$7,749,767
16	Operating Expenses	\$212,442	\$0	\$19,227,474	\$19,439,916
17	Total	\$418,327	\$0	\$26,771,356	\$27,189,683
18	F.T.E				135.5
19	(3) State Engineer				
20	Personal Services	\$0	\$0	\$1,224,508	\$1,224,508
21	Operating Expenses	\$0	\$0	\$299,526	\$299,526
22	Total	\$0	\$0	\$1,524,034	\$1,524,034
23	F.T.E				15.0
24	(4) Statewide Maintenance and Repair				
25	Operating Expenses	\$15,699,272	\$500,000	\$4,089,246	\$20,288,518
26	Total	\$15,699,272	\$500,000	\$4,089,246	\$20,288,518
27	F.T.E				0.0
28	(5) Office of Hearing Examiners				
29	Personal Services	\$286,768	\$0	\$0	\$286,768
30	Operating Expenses	\$77,453	\$0	\$0	\$77,453
31	Total	\$364,221	\$0	\$0	\$364,221
32	F.T.E				3.0
33	(6) Obligation Recovery Center				
34	Operating Expenses	\$720,000	\$0	\$0	\$720,000
35	Total	\$720,000	\$0	\$0	\$720,000
36	F.T.E				0.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(7) Risk Management Administration - Informational				
4	Personal Services	\$0	\$0	\$663,745	\$663,745
5	Operating Expenses	\$0	\$0	\$3,465,427	\$3,465,427
6	Total	\$0	\$0	\$4,129,172	\$4,129,172
7	F.T.E				8.0
8	(8) Risk Management Claims - Informational				
9	Operating Expenses	\$0	\$0	\$2,226,476	\$2,226,476
10	Total	\$0	\$0	\$2,226,476	\$2,226,476
11	F.T.E				0.0
12	(9) Captive Insurance Pool				
13	Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
14	Total	\$0	\$0	\$1,836,000	\$1,836,000
15	F.T.E				0.0
16	(10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)				
17	Personal Services	\$492,653	\$0	\$9,848,455	\$10,341,108
18	Operating Expenses	\$16,709,850	\$500,000	\$31,259,643	\$48,469,493
19	Total	\$17,202,503	\$500,000	\$41,108,098	\$58,810,601
20	F.T.E				165.0
21	SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
22	(1) Data Centers				
23	Personal Services	\$0	\$0	\$5,627,180	\$5,627,180
24	Operating Expenses	\$0	\$0	\$4,249,106	\$4,249,106
25	Total	\$0	\$0	\$9,876,286	\$9,876,286
26	F.T.E				64.0
27	(2) Development				
28	Personal Services	\$0	\$0	\$13,213,760	\$13,213,760
29	Operating Expenses	\$0	\$0	\$2,150,683	\$2,150,683
30	Total	\$0	\$0	\$15,364,443	\$15,364,443
31	F.T.E				153.0
32	(3) Telecommunications Services				
33	Personal Services	\$0	\$0	\$7,437,218	\$7,437,218
34	Operating Expenses	\$0	\$0	\$11,978,914	\$11,978,914
35	Total	\$0	\$0	\$19,416,132	\$19,416,132
36	F.T.E				89.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(4) South Dakota Public Broadcasting				
4	Personal Services	\$3,065,727	\$0	\$1,218,458	\$4,284,185
5	Operating Expenses	\$1,291,283	\$422,484	\$2,871,492	\$4,585,259
6	Total	\$4,357,010	\$422,484	\$4,089,950	\$8,869,444
7	F.T.E				63.5
8	(5) BIT Administration				
9	Personal Services	\$0	\$0	\$1,417,082	\$1,417,082
10	Operating Expenses	\$0	\$0	\$335,127	\$335,127
11	Total	\$0	\$0	\$1,752,209	\$1,752,209
12	F.T.E				14.0
13	(6) State Radio Engineering				
14	Personal Services	\$802,416	\$127,868	\$12,429	\$942,713
15	Operating Expenses	\$2,549,524	\$92,991	\$143,978	\$2,786,493
16	Total	\$3,351,940	\$220,859	\$156,407	\$3,729,206
17	F.T.E				11.0
18	(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
19	Personal Services	\$3,868,143	\$127,868	\$28,926,127	\$32,922,138
20	Operating Expenses	\$3,840,807	\$515,475	\$21,729,300	\$26,085,582
21	Total	\$7,708,950	\$643,343	\$50,655,427	\$59,007,720
22	F.T.E				394.5
23	SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)				
24	(1) Personnel Management/Employee Benefits				
25	Personal Services	\$231,332	\$0	\$5,018,947	\$5,250,279
26	Operating Expenses	\$64,057	\$0	\$2,103,036	\$2,167,093
27	Total	\$295,389	\$0	\$7,121,983	\$7,417,372
28	F.T.E				73.5
29	(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)				
30	Personal Services	\$231,332	\$0	\$5,018,947	\$5,250,279
31	Operating Expenses	\$64,057	\$0	\$2,103,036	\$2,167,093
32	Total	\$295,389	\$0	\$7,121,983	\$7,417,372
33	F.T.E				73.5
34	SECTION 7. DEPARTMENT OF REVENUE				
35	(1) Administration, Secretary of Revenue				
36	Personal Services	\$0	\$0	\$2,358,779	\$2,358,779
37	Operating Expenses	\$0	\$0	\$1,675,817	\$1,675,817

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$0	\$0	\$4,034,596	\$4,034,596
4	F.T.E				29.0
5	(2) Business Tax				
6	Personal Services	\$0	\$0	\$4,491,389	\$4,491,389
7	Operating Expenses	\$0	\$0	\$1,007,902	\$1,007,902
8	Total	\$0	\$0	\$5,499,291	\$5,499,291
9	F.T.E				70.5
10	(3) Motor Vehicles				
11	Personal Services	\$0	\$0	\$2,715,142	\$2,715,142
12	Operating Expenses	\$0	\$308,036	\$6,489,069	\$6,797,105
13	Total	\$0	\$308,036	\$9,204,211	\$9,512,247
14	F.T.E				47.0
15	(4) Property Taxes				
16	Personal Services	\$658,536	\$0	\$0	\$658,536
17	Operating Expenses	\$202,398	\$0	\$0	\$202,398
18	Total	\$860,934	\$0	\$0	\$860,934
19	F.T.E				8.0
20	(5) Audits				
21	Personal Services	\$0	\$0	\$4,137,627	\$4,137,627
22	Operating Expenses	\$0	\$0	\$670,886	\$670,886
23	Total	\$0	\$0	\$4,808,513	\$4,808,513
24	F.T.E				57.0
25	(6) Instant and On-line Operations - Informational				
26	Personal Services	\$0	\$0	\$1,548,804	\$1,548,804
27	Operating Expenses	\$0	\$0	\$36,981,962	\$36,981,962
28	Total	\$0	\$0	\$38,530,766	\$38,530,766
29	F.T.E				21.0
30	(7) Video Lottery				
31	Personal Services	\$0	\$0	\$773,420	\$773,420
32	Operating Expenses	\$0	\$0	\$1,947,765	\$1,947,765
33	Total	\$0	\$0	\$2,721,185	\$2,721,185
34	F.T.E				10.0
35	(8) Commission on Gaming - Informational				
36	Personal Services	\$0	\$0	\$1,132,488	\$1,132,488
37	Operating Expenses	\$0	\$0	\$9,617,989	\$9,617,989
38	Total	\$0	\$0	\$10,750,477	\$10,750,477

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	F.T.E				16.0
4	(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
5	Personal Services	\$658,536	\$0	\$17,157,649	\$17,816,185
6	Operating Expenses	\$202,398	\$308,036	\$58,391,390	\$58,901,824
7	Total	\$860,934	\$308,036	\$75,549,039	\$76,718,009
8	F.T.E				258.5
9	SECTION 8. DEPARTMENT OF AGRICULTURE				
10	(1) Administration, Secretary of Agriculture				
11	Personal Services	\$829,342	\$45,426	\$167,001	\$1,041,769
12	Operating Expenses	\$423,652	\$18,665	\$93,841	\$536,158
13	Total	\$1,252,994	\$64,091	\$260,842	\$1,577,927
14	F.T.E				11.5
15	(2) Agricultural Services and Assistance				
16	Personal Services	\$1,804,071	\$1,808,393	\$1,307,008	\$4,919,472
17	Operating Expenses	\$671,629	\$2,363,138	\$1,958,126	\$4,992,893
18	Total	\$2,475,700	\$4,171,531	\$3,265,134	\$9,912,365
19	F.T.E				79.9
20	(3) Agricultural Development and Promotion				
21	Personal Services	\$922,640	\$502,964	\$44,306	\$1,469,910
22	Operating Expenses	\$381,675	\$1,054,100	\$279,261	\$1,715,036
23	Total	\$1,304,315	\$1,557,064	\$323,567	\$3,184,946
24	F.T.E				23.0
25	(4) Animal Industry Board				
26	Personal Services	\$1,904,813	\$1,178,886	\$142,071	\$3,225,770
27	Operating Expenses	\$397,873	\$670,727	\$3,512,128	\$4,580,728
28	Total	\$2,302,686	\$1,849,613	\$3,654,199	\$7,806,498
29	F.T.E				41.0
30	(5) American Dairy Association - Informational				
31	Operating Expenses	\$0	\$0	\$3,066,525	\$3,066,525
32	Total	\$0	\$0	\$3,066,525	\$3,066,525
33	F.T.E				0.0
34	(6) Wheat Commission - Informational				
35	Personal Services	\$0	\$0	\$253,191	\$253,191
36	Operating Expenses	\$0	\$0	\$1,414,575	\$1,414,575
37	Total	\$0	\$0	\$1,667,766	\$1,667,766

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	F.T.E				3.0
4	(7) Oilseeds Council - Informational				
5	Personal Services	\$0	\$0	\$1,746	\$1,746
6	Operating Expenses	\$0	\$0	\$364,030	\$364,030
7	Total	\$0	\$0	\$365,776	\$365,776
8	F.T.E				0.0
9	(8) Soybean Research and Promotion Council - Informational				
10	Personal Services	\$0	\$0	\$532,155	\$532,155
11	Operating Expenses	\$0	\$0	\$5,640,554	\$5,640,554
12	Total	\$0	\$0	\$6,172,709	\$6,172,709
13	F.T.E				8.0
14	(9) Brand Board - Informational				
15	Personal Services	\$0	\$0	\$1,756,215	\$1,756,215
16	Operating Expenses	\$0	\$0	\$564,210	\$564,210
17	Total	\$0	\$0	\$2,320,425	\$2,320,425
18	F.T.E				33.0
19	(10) Corn Utilization Council - Informational				
20	Personal Services	\$0	\$0	\$125,276	\$125,276
21	Operating Expenses	\$0	\$0	\$6,500,163	\$6,500,163
22	Total	\$0	\$0	\$6,625,439	\$6,625,439
23	F.T.E				1.0
24	(11) Board of Veterinary Medical Examiners - Informational				
25	Personal Services	\$0	\$0	\$2,761	\$2,761
26	Operating Expenses	\$0	\$0	\$56,654	\$56,654
27	Total	\$0	\$0	\$59,415	\$59,415
28	F.T.E				0.0
29	(12) Pulse Crops Council - Informational				
30	Personal Services	\$0	\$0	\$1,340	\$1,340
31	Operating Expenses	\$0	\$0	\$39,500	\$39,500
32	Total	\$0	\$0	\$40,840	\$40,840
33	F.T.E				0.0
34	(13) State Fair				
35	Personal Services	\$0	\$0	\$987,542	\$987,542
36	Operating Expenses	\$323,722	\$0	\$2,492,339	\$2,816,061
37	Total	\$323,722	\$0	\$3,479,881	\$3,803,603

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	F.T.E				19.5
4	(14) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE				
5	Personal Services	\$5,460,866	\$3,535,669	\$5,320,612	\$14,317,147
6	Operating Expenses	\$2,198,551	\$4,106,630	\$25,981,906	\$32,287,087
7	Total	\$7,659,417	\$7,642,299	\$31,302,518	\$46,604,234
8	F.T.E				219.9
9	SECTION 9. DEPARTMENT OF TOURISM				
10	(1) Tourism				
11	Personal Services	\$0	\$0	\$2,102,507	\$2,102,507
12	Operating Expenses	\$0	\$0	\$14,935,529	\$14,935,529
13	Total	\$0	\$0	\$17,038,036	\$17,038,036
14	F.T.E				33.7
15	(2) Arts				
16	Personal Services	\$0	\$60,150	\$282,886	\$343,036
17	Operating Expenses	\$0	\$819,110	\$791,880	\$1,610,990
18	Total	\$0	\$879,260	\$1,074,766	\$1,954,026
19	F.T.E				4.0
20	(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
21	Personal Services	\$0	\$60,150	\$2,385,393	\$2,445,543
22	Operating Expenses	\$0	\$819,110	\$15,727,409	\$16,546,519
23	Total	\$0	\$879,260	\$18,112,802	\$18,992,062
24	F.T.E				37.7
25	SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS				
26	(1) Administration, Secretary of Game, Fish and Parks				
27	Personal Services	\$151,017	\$0	\$2,334,906	\$2,485,923
28	Operating Expenses	\$822,471	\$0	\$1,277,821	\$2,100,292
29	Total	\$973,488	\$0	\$3,612,727	\$4,586,215
30	F.T.E				28.6
31	(2) Wildlife - Informational				
32	Personal Services	\$0	\$4,804,649	\$15,817,825	\$20,622,474
33	Operating Expenses	\$0	\$14,011,429	\$16,649,271	\$30,660,700
34	Total	\$0	\$18,816,078	\$32,467,096	\$51,283,174
35	F.T.E				296.0
36	(3) Wildlife, Development, and Improvement - Informational				
37	Operating Expenses	\$0	\$1,957,750	\$604,750	\$2,562,500

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$0	\$1,957,750	\$604,750	\$2,562,500
4	F.T.E				0.0
5	(4) State Parks and Recreation				
6	Personal Services	\$2,906,563	\$1,027,320	\$8,007,128	\$11,941,011
7	Operating Expenses	\$2,463,346	\$2,985,151	\$9,669,742	\$15,118,239
8	Total	\$5,369,909	\$4,012,471	\$17,676,870	\$27,059,250
9	F.T.E				250.2
10	(5) State Parks and Recreation - Development and Improvement				
11	Operating Expenses	\$0	\$2,064,900	\$9,834,920	\$11,899,820
12	Total	\$0	\$2,064,900	\$9,834,920	\$11,899,820
13	F.T.E				0.0
14	(6) Snowmobile Trails - Informational				
15	Personal Services	\$0	\$0	\$416,745	\$416,745
16	Operating Expenses	\$0	\$0	\$959,480	\$959,480
17	Total	\$0	\$0	\$1,376,225	\$1,376,225
18	F.T.E				9.1
19	(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
20	Personal Services	\$3,057,580	\$5,831,969	\$26,576,604	\$35,466,153
21	Operating Expenses	\$3,285,817	\$21,019,230	\$38,995,984	\$63,301,031
22	Total	\$6,343,397	\$26,851,199	\$65,572,588	\$98,767,184
23	F.T.E				583.9
24	SECTION 11. DEPARTMENT OF TRIBAL RELATIONS				
25	(1) Office of Tribal Relations				
26	Personal Services	\$544,306	\$0	\$0	\$544,306
27	Operating Expenses	\$153,078	\$0	\$46,000	\$199,078
28	Total	\$697,384	\$0	\$46,000	\$743,384
29	F.T.E				7.0
30	(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
31	Personal Services	\$544,306	\$0	\$0	\$544,306
32	Operating Expenses	\$153,078	\$0	\$46,000	\$199,078
33	Total	\$697,384	\$0	\$46,000	\$743,384
34	F.T.E				7.0
35	SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
36	(1) Administration, Secretary of Social Services				
37	Personal Services	\$4,635,788	\$5,945,896	\$10,858	\$10,592,542
38	Operating Expenses	\$4,743,940	\$11,321,131	\$9,839	\$16,074,910

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$9,379,728	\$17,267,027	\$20,697	\$26,667,452
4	F.T.E				175.2
5	(2) Economic Assistance				
6	Personal Services	\$8,917,332	\$12,391,211	\$26,503	\$21,335,046
7	Operating Expenses	\$17,493,628	\$65,507,456	\$317,023	\$83,318,107
8	Total	\$26,410,960	\$77,898,667	\$343,526	\$104,653,153
9	F.T.E				320.5
10	(3) Medical Services				
11	Personal Services	\$1,437,744	\$2,930,881	\$0	\$4,368,625
12	Operating Expenses	\$235,731,711	\$437,544,812	\$280,701	\$673,557,224
13	Total	\$237,169,455	\$440,475,693	\$280,701	\$677,925,849
14	F.T.E				56.0
15	(4) Children's Services				
16	Personal Services	\$13,902,231	\$10,737,656	\$1,813,055	\$26,452,942
17	Operating Expenses	\$35,695,451	\$51,565,924	\$3,071,012	\$90,332,387
18	Total	\$49,597,682	\$62,303,580	\$4,884,067	\$116,785,329
19	F.T.E				376.3
20	(5) Behavioral Health				
21	Personal Services	\$35,164,893	\$8,672,041	\$2,191,905	\$46,028,839
22	Operating Expenses	\$62,015,866	\$33,812,121	\$1,422,869	\$97,250,856
23	Total	\$97,180,759	\$42,484,162	\$3,614,774	\$143,279,695
24	F.T.E				633.0
25	(6) Board of Counselor Examiners - Informational				
26	Personal Services	\$0	\$0	\$3,391	\$3,391
27	Operating Expenses	\$0	\$0	\$99,491	\$99,491
28	Total	\$0	\$0	\$102,882	\$102,882
29	F.T.E				0.0
30	(7) Board of Psychology Examiners - Informational				
31	Personal Services	\$0	\$0	\$3,955	\$3,955
32	Operating Expenses	\$0	\$0	\$73,745	\$73,745
33	Total	\$0	\$0	\$77,700	\$77,700
34	F.T.E				0.0
35	(8) Board of Social Work Examiners - Informational				
36	Personal Services	\$0	\$0	\$3,255	\$3,255
37	Operating Expenses	\$0	\$0	\$106,672	\$106,672

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$0	\$0	\$109,927	\$109,927
4	F.T.E				0.0
5	(9) Board of Addiction and Prevention Professionals - Informational				
6	Personal Services	\$0	\$0	\$122,300	\$122,300
7	Operating Expenses	\$0	\$0	\$58,901	\$58,901
8	Total	\$0	\$0	\$181,201	\$181,201
9	F.T.E				1.3
10	(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
11	Personal Services	\$64,057,988	\$40,677,685	\$4,175,222	\$108,910,895
12	Operating Expenses	\$355,680,596	\$599,751,444	\$5,440,253	\$960,872,293
13	Total	\$419,738,584	\$640,429,129	\$9,615,475	\$1,069,783,188
14	F.T.E				1,562.3
15	SECTION 13. DEPARTMENT OF HEALTH				
16	(1) Administration, Secretary of Health				
17	Personal Services	\$806,775	\$1,136,536	\$781,477	\$2,724,788
18	Operating Expenses	\$225,259	\$1,422,954	\$903,754	\$2,551,967
19	Total	\$1,032,034	\$2,559,490	\$1,685,231	\$5,276,755
20	F.T.E				34.0
21	(2) Health Systems Development and Regulation				
22	Personal Services	\$2,273,143	\$3,767,259	\$68,393	\$6,108,795
23	Operating Expenses	\$1,840,425	\$7,485,101	\$1,162,907	\$10,488,433
24	Total	\$4,113,568	\$11,252,360	\$1,231,300	\$16,597,228
25	F.T.E				70.0
26	(3) Family and Community Health				
27	Personal Services	\$2,396,412	\$11,087,649	\$1,341,880	\$14,825,941
28	Operating Expenses	\$2,007,360	\$16,831,491	\$5,341,996	\$24,180,847
29	Total	\$4,403,772	\$27,919,140	\$6,683,876	\$39,006,788
30	F.T.E				192.5
31	(4) Laboratory Services				
32	Personal Services	\$0	\$721,698	\$1,656,949	\$2,378,647
33	Operating Expenses	\$0	\$3,401,350	\$1,937,597	\$5,338,947
34	Total	\$0	\$4,123,048	\$3,594,546	\$7,717,594
35	F.T.E				29.0
36	(5) Correctional Health				
37	Personal Services	\$0	\$0	\$9,159,476	\$9,159,476
38	Operating Expenses	\$0	\$0	\$15,692,088	\$15,692,088

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	Total	\$0	\$0	\$24,851,564	\$24,851,564
4	F.T.E				110.9
5	(6) Tobacco Prevention				
6	Personal Services	\$0	\$261,306	\$0	\$261,306
7	Operating Expenses	\$0	\$1,316,748	\$4,500,226	\$5,816,974
8	Total	\$0	\$1,578,054	\$4,500,226	\$6,078,280
9	F.T.E				3.0
10	(7) Board of Chiropractic Examiners - Informational				
11	Personal Services	\$0	\$0	\$68,232	\$68,232
12	Operating Expenses	\$0	\$0	\$45,524	\$45,524
13	Total	\$0	\$0	\$113,756	\$113,756
14	F.T.E				1.0
15	(8) Board of Dentistry - Informational				
16	Personal Services	\$0	\$0	\$7,552	\$7,552
17	Operating Expenses	\$0	\$0	\$454,683	\$454,683
18	Total	\$0	\$0	\$462,235	\$462,235
19	F.T.E				0.0
20	(9) Board of Hearing Aid Dispensers and Audiologists - Informational				
21	Personal Services	\$0	\$0	\$1,262	\$1,262
22	Operating Expenses	\$0	\$0	\$27,809	\$27,809
23	Total	\$0	\$0	\$29,071	\$29,071
24	F.T.E				0.0
25	(10) Board of Funeral Service - Informational				
26	Personal Services	\$0	\$0	\$2,795	\$2,795
27	Operating Expenses	\$0	\$0	\$83,807	\$83,807
28	Total	\$0	\$0	\$86,602	\$86,602
29	F.T.E				0.0
30	(11) Board of Medical and Osteopathic Examiners - Informational				
31	Personal Services	\$0	\$0	\$451,835	\$451,835
32	Operating Expenses	\$0	\$0	\$579,534	\$579,534
33	Total	\$0	\$0	\$1,031,369	\$1,031,369
34	F.T.E				8.0
35	(12) Board of Nursing - Informational				
36	Personal Services	\$0	\$0	\$710,091	\$710,091
37	Operating Expenses	\$0	\$0	\$842,676	\$842,676

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	Total	\$0	\$0	\$1,552,767	\$1,552,767
4	F.T.E				9.0
5	(13) Board of Nursing Home Administrators - Informational				
6	Personal Services	\$0	\$0	\$2,449	\$2,449
7	Operating Expenses	\$0	\$0	\$66,678	\$66,678
8	Total	\$0	\$0	\$69,127	\$69,127
9	F.T.E				0.0
10	(14) Board of Optometry - Informational				
11	Personal Services	\$0	\$0	\$1,167	\$1,167
12	Operating Expenses	\$0	\$0	\$64,516	\$64,516
13	Total	\$0	\$0	\$65,683	\$65,683
14	F.T.E				0.0
15	(15) Board of Pharmacy - Informational				
16	Personal Services	\$0	\$76,877	\$595,340	\$672,217
17	Operating Expenses	\$0	\$400,000	\$661,357	\$1,061,357
18	Total	\$0	\$476,877	\$1,256,697	\$1,733,574
19	F.T.E				6.4
20	(16) Board of Podiatry Examiners - Informational				
21	Personal Services	\$0	\$0	\$298	\$298
22	Operating Expenses	\$0	\$0	\$21,706	\$21,706
23	Total	\$0	\$0	\$22,004	\$22,004
24	F.T.E				0.0
25	(17) Board of Massage Therapy - Informational				
26	Personal Services	\$0	\$0	\$1,642	\$1,642
27	Operating Expenses	\$0	\$0	\$81,996	\$81,996
28	Total	\$0	\$0	\$83,638	\$83,638
29	F.T.E				0.0
30	(18) Board of Speech Language Pathology - Informational				
31	Personal Services	\$0	\$0	\$1,169	\$1,169
32	Operating Expenses	\$0	\$0	\$45,889	\$45,889
33	Total	\$0	\$0	\$47,058	\$47,058
34	F.T.E				0.0
35	(19) Board of Certified Professional Midwives - Informational				
36	Personal Services	\$0	\$0	\$1,100	\$1,100
37	Operating Expenses	\$0	\$0	\$19,557	\$19,557

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	Total	\$0	\$0	\$20,657	\$20,657
4	F.T.E				0.0
5	(20) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH				
6	Personal Services	\$5,476,330	\$17,051,325	\$14,853,107	\$37,380,762
7	Operating Expenses	\$4,073,044	\$30,857,644	\$32,534,300	\$67,464,988
8	Total	\$9,549,374	\$47,908,969	\$47,387,407	\$104,845,750
9	F.T.E				463.8
10	SECTION 14. DEPARTMENT OF LABOR AND REGULATION				
11	(1) Administration, Secretary of Labor				
12	Personal Services	\$58,568	\$3,492,391	\$188,678	\$3,739,637
13	Operating Expenses	\$718,437	\$7,822,517	\$107,852	\$8,648,806
14	Total	\$777,005	\$11,314,908	\$296,530	\$12,388,443
15	F.T.E				52.6
16	(2) Reemployment Assistance				
17	Personal Services	\$0	\$4,349,730	\$0	\$4,349,730
18	Operating Expenses	\$0	\$2,665,286	\$0	\$2,665,286
19	Total	\$0	\$7,015,016	\$0	\$7,015,016
20	F.T.E				72.0
21	(3) Field Operations				
22	Personal Services	\$580,876	\$9,947,949	\$0	\$10,528,825
23	Operating Expenses	\$117,940	\$2,564,348	\$0	\$2,682,288
24	Total	\$698,816	\$12,512,297	\$0	\$13,211,113
25	F.T.E				163.0
26	(4) State Labor Law Administration				
27	Personal Services	\$661,897	\$249,805	\$275,310	\$1,187,012
28	Operating Expenses	\$108,366	\$62,013	\$250,029	\$420,408
29	Total	\$770,263	\$311,818	\$525,339	\$1,607,420
30	F.T.E				15.3
31	(5) Board of Accountancy - Informational				
32	Personal Services	\$0	\$0	\$161,750	\$161,750
33	Operating Expenses	\$0	\$0	\$176,758	\$176,758
34	Total	\$0	\$0	\$338,508	\$338,508
35	F.T.E				2.6
36	(6) Board of Barber Examiners - Informational				
37	Personal Services	\$0	\$0	\$15,639	\$15,639

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Operating Expenses	\$0	\$0	\$9,500	\$9,500
4	Total	\$0	\$0	\$25,139	\$25,139
5	F.T.E				0.2
6	(7) Cosmetology Commission - Informational				
7	Personal Services	\$0	\$0	\$241,488	\$241,488
8	Operating Expenses	\$0	\$0	\$127,154	\$127,154
9	Total	\$0	\$0	\$368,642	\$368,642
10	F.T.E				4.3
11	(8) Plumbing Commission - Informational				
12	Personal Services	\$0	\$0	\$455,785	\$455,785
13	Operating Expenses	\$0	\$0	\$221,278	\$221,278
14	Total	\$0	\$0	\$677,063	\$677,063
15	F.T.E				7.1
16	(9) Board of Technical Professions - Informational				
17	Personal Services	\$0	\$0	\$187,830	\$187,830
18	Operating Expenses	\$0	\$0	\$185,282	\$185,282
19	Total	\$0	\$0	\$373,112	\$373,112
20	F.T.E				3.1
21	(10) Electrical Commission - Informational				
22	Personal Services	\$0	\$0	\$1,524,533	\$1,524,533
23	Operating Expenses	\$0	\$0	\$555,725	\$555,725
24	Total	\$0	\$0	\$2,080,258	\$2,080,258
25	F.T.E				23.1
26	(11) Real Estate Commission - Informational				
27	Personal Services	\$0	\$0	\$382,271	\$382,271
28	Operating Expenses	\$0	\$0	\$235,270	\$235,270
29	Total	\$0	\$0	\$617,541	\$617,541
30	F.T.E				5.1
31	(12) Abstracters Board of Examiners - Informational				
32	Personal Services	\$0	\$0	\$7,503	\$7,503
33	Operating Expenses	\$0	\$0	\$38,983	\$38,983
34	Total	\$0	\$0	\$46,486	\$46,486
35	F.T.E				0.0
36	(13) South Dakota Athletic Commission - Informational				
37	Personal Services	\$0	\$0	\$11,013	\$11,013

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Operating Expenses	\$0	\$0	\$47,718	\$47,718
4	Total	\$0	\$0	\$58,731	\$58,731
5	F.T.E				0.0
6	(14) Banking				
7	Personal Services	\$0	\$0	\$3,228,219	\$3,228,219
8	Operating Expenses	\$0	\$0	\$998,337	\$998,337
9	Total	\$0	\$0	\$4,226,556	\$4,226,556
10	F.T.E				35.5
11	(15) Trust Captive Insurance Company - Informational				
12	Personal Services	\$0	\$0	\$19,438	\$19,438
13	Operating Expenses	\$0	\$0	\$164,791	\$164,791
14	Total	\$0	\$0	\$184,229	\$184,229
15	F.T.E				0.0
16	(16) Insurance				
17	Personal Services	\$0	\$21,470	\$2,682,957	\$2,704,427
18	Operating Expenses	\$0	\$20,000	\$835,384	\$855,384
19	Total	\$0	\$41,470	\$3,518,341	\$3,559,811
20	F.T.E				37.7
21	(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
22	Personal Services	\$1,301,341	\$18,061,345	\$9,382,414	\$28,745,100
23	Operating Expenses	\$944,743	\$13,134,164	\$3,954,061	\$18,032,968
24	Total	\$2,246,084	\$31,195,509	\$13,336,475	\$46,778,068
25	F.T.E				421.6
26	SECTION 15. DEPARTMENT OF TRANSPORTATION				
27	(1) General Operations				
28	Personal Services	\$554,780	\$12,053,490	\$63,356,628	\$75,964,898
29	Operating Expenses	\$25,865	\$30,130,598	\$101,451,075	\$131,607,538
30	Total	\$580,645	\$42,184,088	\$164,807,703	\$207,572,436
31	F.T.E				1,014.3
32	(2) Construction Contracts - Informational				
33	Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
34	Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
35	F.T.E				0.0
36	(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
37	Personal Services	\$554,780	\$12,053,490	\$63,356,628	\$75,964,898

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Operating Expenses	\$25,865	\$377,199,471	\$245,995,360	\$623,220,696
4	Total	\$580,645	\$389,252,961	\$309,351,988	\$699,185,594
5	F.T.E				1,014.3
6	SECTION 16. DEPARTMENT OF EDUCATION				
7	(1) Administration, Secretary of Education				
8	Personal Services	\$1,596,330	\$1,020,853	\$83,014	\$2,700,197
9	Operating Expenses	\$1,125,163	\$643,998	\$110,188	\$1,879,349
10	Total	\$2,721,493	\$1,664,851	\$193,202	\$4,579,546
11	F.T.E				34.0
12	(2) Workforce Education Fund				
13	Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
14	Total	\$0	\$0	\$1,125,000	\$1,125,000
15	F.T.E				0.0
16	(3) State Aid to General Education				
17	Operating Expenses	\$478,307,428	\$0	\$0	\$478,307,428
18	Total	\$478,307,428	\$0	\$0	\$478,307,428
19	F.T.E				0.0
20	(4) State Aid to Special Education				
21	Operating Expenses	\$76,477,010	\$0	\$0	\$76,477,010
22	Total	\$76,477,010	\$0	\$0	\$76,477,010
23	F.T.E				0.0
24	(5) Sparsity Payments				
25	Operating Expenses	\$1,972,506	\$0	\$0	\$1,972,506
26	Total	\$1,972,506	\$0	\$0	\$1,972,506
27	F.T.E				0.0
28	(6) National Board Certified Teachers and Counselors				
29	Operating Expenses	\$150,000	\$0	\$0	\$150,000
30	Total	\$150,000	\$0	\$0	\$150,000
31	F.T.E				0.0
32	(7) Technology and Innovation in Schools				
33	Operating Expenses	\$12,603,920	\$0	\$2,094,957	\$14,698,877
34	Total	\$12,603,920	\$0	\$2,094,957	\$14,698,877
35	F.T.E				0.0

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(8) Postsecondary Vocational Education				
4	Personal Services	\$224,657	\$0	\$0	\$224,657
5	Operating Expenses	\$24,689,539	\$0	\$185,696	\$24,875,235
6	Total	\$24,914,196	\$0	\$185,696	\$25,099,892
7	F.T.E				2.0
8					
9	(9) Postsecondary Voc Ed Tuition Assistance				
10	Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
11	Total	\$1,831,820	\$0	\$0	\$1,831,820
12	F.T.E				0.0
13					
14	(10) Postsecondary Instructor Salary Enhancement				
15	Operating Expenses	\$3,105,750	\$0	\$0	\$3,105,750
16	Total	\$3,105,750	\$0	\$0	\$3,105,750
17	F.T.E				0.0
18					
19	(11) Education Resources				
20	Personal Services	\$2,256,117	\$3,911,658	\$406,832	\$6,574,607
21	Operating Expenses	\$8,725,834	\$177,180,838	\$736,800	\$186,643,472
22	Total	\$10,981,951	\$181,092,496	\$1,143,632	\$193,218,079
23	F.T.E				85.5
24					
25	(12) History				
26	Personal Services	\$1,050,096	\$441,000	\$1,456,947	\$2,948,043
27	Operating Expenses	\$1,260,343	\$809,935	\$1,011,328	\$3,081,606
28	Total	\$2,310,439	\$1,250,935	\$2,468,275	\$6,029,649
29	F.T.E				44.0
30					
31	(13) Library Services				
32	Personal Services	\$1,119,295	\$381,672	\$0	\$1,500,967
33	Operating Expenses	\$874,810	\$893,839	\$27,900	\$1,796,549
34	Total	\$1,994,105	\$1,275,511	\$27,900	\$3,297,516
35	F.T.E				22.5
36					
37	(14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
38	Personal Services	\$6,246,495	\$5,755,183	\$1,946,793	\$13,948,471
39	Operating Expenses	\$611,124,123	\$179,528,610	\$5,291,869	\$795,944,602
40	Total	\$617,370,618	\$185,283,793	\$7,238,662	\$809,893,073
41	F.T.E				188.0
42					
43	SECTION 17. DEPARTMENT OF PUBLIC SAFETY				
44	(1) Administration, Secretary of Public Safety				
45	Personal Services	\$137,234	\$168,856	\$811,016	\$1,117,106
46	Operating Expenses	\$15,048	\$4,328	\$164,098	\$183,474

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	Total	\$152,282	\$173,184	\$975,114	\$1,300,580
4	F.T.E				10.5
5	(2) Highway Patrol				
6	Personal Services	\$637,762	\$2,179,916	\$18,664,506	\$21,482,184
7	Operating Expenses	\$919,604	\$5,711,397	\$7,993,798	\$14,624,799
8	Total	\$1,557,366	\$7,891,313	\$26,658,304	\$36,106,983
9	F.T.E				279.0
10	(3) Emergency Services				
11	Personal Services	\$1,058,861	\$1,724,500	\$217,834	\$3,001,195
12	Operating Expenses	\$389,898	\$7,912,505	\$122,095	\$8,424,498
13	Total	\$1,448,759	\$9,637,005	\$339,929	\$11,425,693
14	F.T.E				35.5
15	(4) Legal and Regulatory Services				
16	Personal Services	\$277,244	\$247,043	\$5,196,812	\$5,721,099
17	Operating Expenses	\$1,199,572	\$11,144,971	\$3,738,411	\$16,082,954
18	Total	\$1,476,816	\$11,392,014	\$8,935,223	\$21,804,053
19	F.T.E				101.5
20	(5) 911 Coordination Board - Informational				
21	Personal Services	\$0	\$0	\$198,572	\$198,572
22	Operating Expenses	\$0	\$250,000	\$4,396,951	\$4,646,951
23	Total	\$0	\$250,000	\$4,595,523	\$4,845,523
24	F.T.E				2.0
25	(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
26	Personal Services	\$2,111,101	\$4,320,315	\$25,088,740	\$31,520,156
27	Operating Expenses	\$2,524,122	\$25,023,201	\$16,415,353	\$43,962,676
28	Total	\$4,635,223	\$29,343,516	\$41,504,093	\$75,482,832
29	F.T.E				428.5
30	SECTION 18. BOARD OF REGENTS				
31	(1) Board of Regents Central Office				
32	Personal Services	\$4,788,949	\$0	\$1,992,608	\$6,781,557
33	Operating Expenses	\$18,838,223	\$574,715	\$47,632,520	\$67,045,458
34	Total	\$23,627,172	\$574,715	\$49,625,128	\$73,827,015
35	F.T.E				65.3
36	(2) Research Pool				

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
4	Total	\$1,000,000	\$0	\$0	\$1,000,000
5	F.T.E				0.0
6	(3) South Dakota Scholarships				
7	Operating Expenses	\$6,710,233	\$0	\$0	\$6,710,233
8	Total	\$6,710,233	\$0	\$0	\$6,710,233
9	F.T.E				0.0
10	(4) University of South Dakota				
11	Personal Services	\$33,435,990	\$6,772,923	\$55,407,529	\$95,616,442
12	Operating Expenses	\$3,368,202	\$3,080,360	\$45,754,961	\$52,203,523
13	Total	\$36,804,192	\$9,853,283	\$101,162,490	\$147,819,965
14	F.T.E				1,081.9
15	(5) University of South Dakota Law School				
16	Personal Services	\$1,646,394	\$73,932	\$2,417,489	\$4,137,815
17	Operating Expenses	\$206,263	\$2,483	\$992,915	\$1,201,661
18	Total	\$1,852,657	\$76,415	\$3,410,404	\$5,339,476
19	F.T.E				33.3
20	(6) University of South Dakota School of Medicine				
21	Personal Services	\$20,463,126	\$5,736,123	\$14,291,841	\$40,491,090
22	Operating Expenses	\$3,503,718	\$7,089,126	\$10,360,804	\$20,953,648
23	Total	\$23,966,844	\$12,825,249	\$24,652,645	\$61,444,738
24	F.T.E				351.5
25	(7) South Dakota State University				
26	Personal Services	\$43,807,480	\$9,737,869	\$98,049,232	\$151,594,581
27	Operating Expenses	\$5,689,879	\$14,601,840	\$81,006,672	\$101,298,391
28	Total	\$49,497,359	\$24,339,709	\$179,055,904	\$252,892,972
29	F.T.E				1,647.7
30	(8) SDSU Extension				
31	Personal Services	\$8,533,081	\$3,574,527	\$1,116,479	\$13,224,087
32	Operating Expenses	\$305,129	\$3,644,546	\$1,376,928	\$5,326,603
33	Total	\$8,838,210	\$7,219,073	\$2,493,407	\$18,550,690
34	F.T.E				190.4
35	(9) Agricultural Experiment Station				
36	Personal Services	\$12,252,648	\$5,247,433	\$5,536,379	\$23,036,460
37	Operating Expenses	\$628,258	\$6,269,911	\$10,137,795	\$17,035,964

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	Total	\$12,880,906	\$11,517,344	\$15,674,174	\$40,072,424
4	F.T.E				241.3
5	(10) SD School of Mines and Technology				
6	Personal Services	\$16,637,593	\$6,994,439	\$23,324,903	\$46,956,935
7	Operating Expenses	\$987,084	\$8,601,245	\$19,458,310	\$29,046,639
8	Total	\$17,624,677	\$15,595,684	\$42,783,213	\$76,003,574
9	F.T.E				448.4
10	(11) Northern State University				
11	Personal Services	\$14,423,630	\$1,196,408	\$15,185,678	\$30,805,716
12	Operating Expenses	\$996,950	\$860,906	\$10,741,079	\$12,598,935
13	Total	\$15,420,580	\$2,057,314	\$25,926,757	\$43,404,651
14	F.T.E				365.0
15	(12) Black Hills State University				
16	Personal Services	\$9,405,373	\$2,760,424	\$21,110,741	\$33,276,538
17	Operating Expenses	\$695,412	\$1,647,223	\$13,373,640	\$15,716,275
18	Total	\$10,100,785	\$4,407,647	\$34,484,381	\$48,992,813
19	F.T.E				410.0
20	(13) Dakota State University				
21	Personal Services	\$9,633,379	\$1,128,379	\$20,228,214	\$30,989,972
22	Operating Expenses	\$676,686	\$1,924,741	\$19,856,242	\$22,457,669
23	Total	\$10,310,065	\$3,053,120	\$40,084,456	\$53,447,641
24	F.T.E				326.8
25	(14) SD School for the Deaf				
26	Personal Services	\$1,962,782	\$0	\$0	\$1,962,782
27	Operating Expenses	\$941,708	\$0	\$668,211	\$1,609,919
28	Total	\$2,904,490	\$0	\$668,211	\$3,572,701
29	F.T.E				26.0
30	(15) SD School for the Blind and Visually Impaired				
31	Personal Services	\$2,858,982	\$53,661	\$199,735	\$3,112,378
32	Operating Expenses	\$341,656	\$28,522	\$261,649	\$631,827
33	Total	\$3,200,638	\$82,183	\$461,384	\$3,744,205
34	F.T.E				48.6
35	(16) DEPARTMENT TOTAL, BOARD OF REGENTS				
36	Personal Services	\$179,849,407	\$43,276,118	\$258,860,828	\$481,986,353

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$44,889,401	\$48,325,618	\$261,621,726	\$354,836,745
Total	\$224,738,808	\$91,601,736	\$520,482,554	\$836,823,098
F.T.E				5,236.2
SECTION 19. DEPARTMENT OF THE MILITARY				
(1) Adjutant General				
Personal Services	\$470,904	\$0	\$0	\$470,904
Operating Expenses	\$140,681	\$10,306	\$29,254	\$180,241
Total	\$611,585	\$10,306	\$29,254	\$651,145
F.T.E				5.3
(2) Army Guard				
Personal Services	\$413,763	\$3,303,367	\$0	\$3,717,130
Operating Expenses	\$2,741,426	\$12,718,712	\$0	\$15,460,138
Total	\$3,155,189	\$16,022,079	\$0	\$19,177,268
F.T.E				63.1
(3) Air Guard				
Personal Services	\$229,675	\$2,990,068	\$0	\$3,219,743
Operating Expenses	\$278,094	\$2,786,395	\$0	\$3,064,489
Total	\$507,769	\$5,776,463	\$0	\$6,284,232
F.T.E				48.0
(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
Personal Services	\$1,114,342	\$6,293,435	\$0	\$7,407,777
Operating Expenses	\$3,160,201	\$15,515,413	\$29,254	\$18,704,868
Total	\$4,274,543	\$21,808,848	\$29,254	\$26,112,645
F.T.E				116.4
SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS				
(1) Veterans' Benefits and Services				
Personal Services	\$1,315,300	\$164,892	\$0	\$1,480,192
Operating Expenses	\$503,855	\$50,335	\$61,012	\$615,202
Total	\$1,819,155	\$215,227	\$61,012	\$2,095,394
F.T.E				22.0
(2) State Veterans' Home				
Personal Services	\$2,600,483	\$3,597,515	\$1,107,173	\$7,305,171
Operating Expenses	\$0	\$0	\$3,199,692	\$3,199,692
Total	\$2,600,483	\$3,597,515	\$4,306,865	\$10,504,863
F.T.E				118.2

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	(3) State Veterans' Cemetery				
4	Personal Services	\$78,153	\$0	\$192,508	\$270,661
5	Operating Expenses	\$71,885	\$0	\$0	\$71,885
6	Total	\$150,038	\$0	\$192,508	\$342,546
7	F.T.E				5.0
8	(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
9	Personal Services	\$3,993,936	\$3,762,407	\$1,299,681	\$9,056,024
10	Operating Expenses	\$575,740	\$50,335	\$3,260,704	\$3,886,779
11	Total	\$4,569,676	\$3,812,742	\$4,560,385	\$12,942,803
12	F.T.E				145.2
13	SECTION 21. DEPARTMENT OF CORRECTIONS				
14	(1) Administration, Corrections Central Office				
15	Personal Services	\$1,792,972	\$107,802	\$0	\$1,900,774
16	Operating Expenses	\$1,186,460	\$867,317	\$0	\$2,053,777
17	Total	\$2,979,432	\$975,119	\$0	\$3,954,551
18	F.T.E				22.0
19	(2) Mike Durfee State Prison				
20	Personal Services	\$12,759,780	\$54,352	\$0	\$12,814,132
21	Operating Expenses	\$7,434,184	\$28,845	\$0	\$7,463,029
22	Total	\$20,193,964	\$83,197	\$0	\$20,277,161
23	F.T.E				209.0
24	(3) State Penitentiary				
25	Personal Services	\$20,059,664	\$60,148	\$0	\$20,119,812
26	Operating Expenses	\$7,182,657	\$17,830	\$0	\$7,200,487
27	Total	\$27,242,321	\$77,978	\$0	\$27,320,299
28	F.T.E				326.0
29	(4) Women's Prison				
30	Personal Services	\$4,527,284	\$63,711	\$0	\$4,590,995
31	Operating Expenses	\$2,136,882	\$12,375	\$0	\$2,149,257
32	Total	\$6,664,166	\$76,086	\$0	\$6,740,252
33	F.T.E				75.0
34	(5) Pheasantland Industries				
35	Personal Services	\$0	\$0	\$1,101,187	\$1,101,187
36	Operating Expenses	\$0	\$0	\$2,436,591	\$2,436,591
37	Total	\$0	\$0	\$3,537,778	\$3,537,778
38	F.T.E				16.0
39	(6) Inmate Services				

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Personal Services	\$3,189,385	\$83,705	\$0	\$3,273,090
4	Operating Expenses	\$31,155,448	\$620,360	\$0	\$31,775,808
5	Total	\$34,344,833	\$704,065	\$0	\$35,048,898
6	F.T.E				49.5
7	(7) Parole Services				
8	Personal Services	\$4,311,463	\$0	\$0	\$4,311,463
9	Operating Expenses	\$2,073,653	\$0	\$0	\$2,073,653
10	Total	\$6,385,116	\$0	\$0	\$6,385,116
11	F.T.E				65.0
12	(8) Juvenile Community Corrections				
13	Personal Services	\$1,926,918	\$0	\$0	\$1,926,918
14	Operating Expenses	\$10,212,578	\$3,356,614	\$0	\$13,569,192
15	Total	\$12,139,496	\$3,356,614	\$0	\$15,496,110
16	F.T.E				26.7
17	(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
18	Personal Services	\$48,567,466	\$369,718	\$1,101,187	\$50,038,371
19	Operating Expenses	\$61,381,862	\$4,903,341	\$2,436,591	\$68,721,794
20	Total	\$109,949,328	\$5,273,059	\$3,537,778	\$118,760,165
21	F.T.E				789.2
22	SECTION 22. DEPARTMENT OF HUMAN SERVICES				
23	(1) Administration, Secretary of Human Services				
24	Personal Services	\$907,105	\$922,937	\$0	\$1,830,042
25	Operating Expenses	\$334,230	\$170,384	\$2,358	\$506,972
26	Total	\$1,241,335	\$1,093,321	\$2,358	\$2,337,014
27	F.T.E				24.0
28	(2) Developmental Disabilities				
29	Personal Services	\$827,119	\$841,584	\$0	\$1,668,703
30	Operating Expenses	\$63,524,637	\$95,008,007	\$5,501,488	\$164,034,132
31	Total	\$64,351,756	\$95,849,591	\$5,501,488	\$165,702,835
32	F.T.E				22.5
33	(3) South Dakota Developmental Center - Redfield				
34	Personal Services	\$8,053,788	\$11,212,818	\$0	\$19,266,606
35	Operating Expenses	\$2,255,764	\$2,946,484	\$857,224	\$6,059,472
36	Total	\$10,309,552	\$14,159,302	\$857,224	\$25,326,078
37	F.T.E				315.6
38	(4) Long Term Services and Supports				

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Personal Services	\$2,639,062	\$4,688,065	\$25,756	\$7,352,883
4	Operating Expenses	\$91,176,308	\$127,904,172	\$815,781	\$219,896,261
5	Total	\$93,815,370	\$132,592,237	\$841,537	\$227,249,144
6	F.T.E				101.0
7	(5) Rehabilitation Services				
8	Personal Services	\$944,270	\$6,056,152	\$0	\$7,000,422
9	Operating Expenses	\$4,045,787	\$13,410,530	\$2,441,075	\$19,897,392
10	Total	\$4,990,057	\$19,466,682	\$2,441,075	\$26,897,814
11	F.T.E				102.1
12	(6) Telecommunication Devices for the Deaf				
13	Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
14	Total	\$0	\$0	\$1,301,680	\$1,301,680
15	F.T.E				0.0
16	(7) Service to the Blind and Visually Impaired				
17	Personal Services	\$531,845	\$1,330,957	\$195,782	\$2,058,584
18	Operating Expenses	\$470,442	\$1,422,732	\$305,173	\$2,198,347
19	Total	\$1,002,287	\$2,753,689	\$500,955	\$4,256,931
20	F.T.E				29.2
21	(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
22	Personal Services	\$13,903,189	\$25,052,513	\$221,538	\$39,177,240
23	Operating Expenses	\$161,807,168	\$240,862,309	\$11,224,779	\$413,894,256
24	Total	\$175,710,357	\$265,914,822	\$11,446,317	\$453,071,496
25	F.T.E				594.4
26	SECTION 23. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
27	(1) Financial and Technical Assistance				
28	Personal Services	\$2,317,005	\$1,783,789	\$782,642	\$4,883,436
29	Operating Expenses	\$382,008	\$644,668	\$296,709	\$1,323,385
30	Total	\$2,699,013	\$2,428,457	\$1,079,351	\$6,206,821
31	F.T.E				54.5
32	(2) Environmental Services				
33	Personal Services	\$3,664,008	\$4,100,613	\$2,736,290	\$10,500,911
34	Operating Expenses	\$647,516	\$2,168,304	\$901,410	\$3,717,230
35	Total	\$4,311,524	\$6,268,917	\$3,637,700	\$14,218,141
36	F.T.E				122.0
37	(3) Regulated Response Fund - Informational				
38	Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	Total	\$0	\$0	\$1,750,001	\$1,750,001
4	F.T.E				0.0
5	(4) Livestock Cleanup Fund - Informational				
6	Operating Expenses	\$0	\$0	\$765,000	\$765,000
7	Total	\$0	\$0	\$765,000	\$765,000
8	F.T.E				0.0
9	(5) Petroleum Release Compensation				
10	Personal Services	\$0	\$0	\$434,297	\$434,297
11	Operating Expenses	\$0	\$0	\$71,709	\$71,709
12	Total	\$0	\$0	\$506,006	\$506,006
13	F.T.E				4.0
14	(6) Petroleum Release Compensation - Informational				
15	Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
16	Total	\$0	\$0	\$2,100,000	\$2,100,000
17	F.T.E				0.0
18	(7) DEPARTMENT TOTAL, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
19	Personal Services	\$5,981,013	\$5,884,402	\$3,953,229	\$15,818,644
20	Operating Expenses	\$1,029,524	\$2,812,972	\$5,884,829	\$9,727,325
21	Total	\$7,010,537	\$8,697,374	\$9,838,058	\$25,545,969
22	F.T.E				180.5
23	SECTION 24. SOUTH DAKOTA RETIREMENT SYSTEM				
24	(1) South Dakota Retirement System				
25	Personal Services	\$0	\$0	\$2,750,971	\$2,750,971
26	Operating Expenses	\$0	\$0	\$2,211,588	\$2,211,588
27	Total	\$0	\$0	\$4,962,559	\$4,962,559
28	F.T.E				33.0
29	(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
30	Personal Services	\$0	\$0	\$2,750,971	\$2,750,971
31	Operating Expenses	\$0	\$0	\$2,211,588	\$2,211,588
32	Total	\$0	\$0	\$4,962,559	\$4,962,559
33	F.T.E				33.0
34	SECTION 25. PUBLIC UTILITIES COMMISSION				
35	(1) Public Utilities Commission (PUC)				
36	Personal Services	\$551,682	\$190,282	\$2,431,295	\$3,173,259

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Operating Expenses	\$59,294	\$53,979	\$734,755	\$848,028
4	Total	\$610,976	\$244,261	\$3,166,050	\$4,021,287
5	F.T.E				31.2
6	(2) One Call Notification Board - Info				
7	Personal Services	\$0	\$0	\$5,803	\$5,803
8	Operating Expenses	\$0	\$0	\$1,026,171	\$1,026,171
9	Total	\$0	\$0	\$1,031,974	\$1,031,974
10	F.T.E				0.0
11	(3) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
12	Personal Services	\$551,682	\$190,282	\$2,437,098	\$3,179,062
13	Operating Expenses	\$59,294	\$53,979	\$1,760,926	\$1,874,199
14	Total	\$610,976	\$244,261	\$4,198,024	\$5,053,261
15	F.T.E				31.2
16	SECTION 26. UNIFIED JUDICIAL SYSTEM				
17	(1) State Bar Association - Informational				
18	Personal Services	\$0	\$0	\$248,431	\$248,431
19	Operating Expenses	\$0	\$0	\$339,219	\$339,219
20	Total	\$0	\$0	\$587,650	\$587,650
21	F.T.E				3.0
22	(2) Unified Judicial System				
23	Personal Services	\$42,491,007	\$56,369	\$2,896,422	\$45,443,798
24	Operating Expenses	\$5,783,400	\$269,646	\$6,811,551	\$12,864,597
25	Total	\$48,274,407	\$326,015	\$9,707,973	\$58,308,395
26	F.T.E				586.2
27	(3) Equal Access to Our Courts				
28	Operating Expenses	\$50,000	\$0	\$200,000	\$250,000
29	Total	\$50,000	\$0	\$200,000	\$250,000
30	F.T.E				0.0
31	(4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
32	Personal Services	\$42,491,007	\$56,369	\$3,144,853	\$45,692,229
33	Operating Expenses	\$5,833,400	\$269,646	\$7,350,770	\$13,453,816
34	Total	\$48,324,407	\$326,015	\$10,495,623	\$59,146,045
35	F.T.E				589.2
36	SECTION 27. LEGISLATIVE BRANCH				
37	(1) Legislative Operations				

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Single Line Item Appropriation	\$7,151,638	\$0	\$0	\$7,151,638
4	Total	\$7,151,638	\$0	\$0	\$7,151,638
5	F.T.E				32.6
6	(2) Legislative Priority Pilot Program Contingency Fund				
7	Single Line Item Appropriation	\$0	\$0	\$755,066	\$755,066
8	Total	\$0	\$0	\$755,066	\$755,066
9	F.T.E				0.0
10	(3) Auditor General				
11	Personal Services	\$3,565,987	\$0	\$0	\$3,565,987
12	Operating Expenses	\$409,092	\$0	\$0	\$409,092
13	Total	\$3,975,079	\$0	\$0	\$3,975,079
14	F.T.E				40.0
15	(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
16	Personal Services	\$3,565,987	\$0	\$0	\$3,565,987
17	Operating Expenses	\$409,092	\$0	\$0	\$409,092
18	Single Line Item Appropriation	\$7,151,638	\$0	\$755,066	\$7,906,704
19	Total	\$11,126,717	\$0	\$755,066	\$11,881,783
20	F.T.E				72.6
21	SECTION 28. OFFICE OF THE ATTORNEY GENERAL				
22	(1) Legal Services Program				
23	Personal Services	\$4,707,760	\$357,679	\$1,731,682	\$6,797,121
24	Operating Expenses	\$716,406	\$481,641	\$1,097,987	\$2,296,034
25	Total	\$5,424,166	\$839,320	\$2,829,669	\$9,093,155
26	F.T.E				70.0
27	(2) Criminal Investigation				
28	Personal Services	\$5,112,873	\$1,027,538	\$3,213,387	\$9,353,798
29	Operating Expenses	\$1,691,545	\$1,944,700	\$3,225,796	\$6,862,041
30	Total	\$6,804,418	\$2,972,238	\$6,439,183	\$16,215,839
31	F.T.E				107.5
32	(3) Law Enforcement Training				
33	Personal Services	\$0	\$0	\$979,241	\$979,241
34	Operating Expenses	\$127,448	\$0	\$1,593,876	\$1,721,324
35	Total	\$127,448	\$0	\$2,573,117	\$2,700,565
36	F.T.E				14.5
37	(4) 911 Training				

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Personal Services	\$0	\$0	\$136,251	\$136,251
4	Operating Expenses	\$0	\$0	\$100,804	\$100,804
5	Total	\$0	\$0	\$237,055	\$237,055
6	F.T.E				2.0
7	(5) Insurance Fraud Unit - Informational				
8	Personal Services	\$0	\$0	\$205,312	\$205,312
9	Operating Expenses	\$0	\$0	\$77,188	\$77,188
10	Total	\$0	\$0	\$282,500	\$282,500
11	F.T.E				3.0
12	(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
13	Personal Services	\$9,820,633	\$1,385,217	\$6,265,873	\$17,471,723
14	Operating Expenses	\$2,535,399	\$2,426,341	\$6,095,651	\$11,057,391
15	Total	\$12,356,032	\$3,811,558	\$12,361,524	\$28,529,114
16	F.T.E				197.0
17	SECTION 29. SCHOOL AND PUBLIC LANDS				
18	(1) Administration of School and Public Lands				
19	Personal Services	\$445,405	\$0	\$46,927	\$492,332
20	Operating Expenses	\$139,526	\$0	\$279,915	\$419,441
21	Total	\$584,931	\$0	\$326,842	\$911,773
22	F.T.E				6.0
23	(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
24	Personal Services	\$445,405	\$0	\$46,927	\$492,332
25	Operating Expenses	\$139,526	\$0	\$279,915	\$419,441
26	Total	\$584,931	\$0	\$326,842	\$911,773
27	F.T.E				6.0
28	SECTION 30. SECRETARY OF STATE				
29	(1) Secretary of State				
30	Personal Services	\$712,548	\$92,254	\$330,468	\$1,135,270
31	Operating Expenses	\$383,640	\$1,212,492	\$360,945	\$1,957,077
32	Total	\$1,096,188	\$1,304,746	\$691,413	\$3,092,347
33	F.T.E				15.6
34	(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
35	Personal Services	\$712,548	\$92,254	\$330,468	\$1,135,270
36	Operating Expenses	\$383,640	\$1,212,492	\$360,945	\$1,957,077
37	Total	\$1,096,188	\$1,304,746	\$691,413	\$3,092,347
38	F.T.E				15.6

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2					
3	SECTION 31. STATE TREASURER				
4	(1) Treasury Management				
5	Personal Services	\$416,476	\$0	\$0	\$416,476
6	Operating Expenses	\$148,953	\$0	\$0	\$148,953
7	Total	\$565,429	\$0	\$0	\$565,429
8	F.T.E				5.2
9	(2) Unclaimed Property - Informational				
10	Personal Services	\$0	\$0	\$385,811	\$385,811
11	Operating Expenses	\$0	\$0	\$28,692,343	\$28,692,343
12	Total	\$0	\$0	\$29,078,154	\$29,078,154
13	F.T.E				4.8
14	(3) Investment of State Funds				
15	Personal Services	\$0	\$0	\$7,424,321	\$7,424,321
16	Operating Expenses	\$0	\$0	\$2,555,968	\$2,555,968
17	Total	\$0	\$0	\$9,980,289	\$9,980,289
18	F.T.E				35.0
19	(4) Performance Based Compensation				
20	Personal Services	\$0	\$0	\$11,831,187	\$11,831,187
21	Total	\$0	\$0	\$11,831,187	\$11,831,187
22	F.T.E				0.0
23	(5) DEPARTMENT TOTAL, STATE TREASURER				
24	Personal Services	\$416,476	\$0	\$19,641,319	\$20,057,795
25	Operating Expenses	\$148,953	\$0	\$31,248,311	\$31,397,264
26	Total	\$565,429	\$0	\$50,889,630	\$51,455,059
27	F.T.E				45.0
28	SECTION 32. STATE AUDITOR				
29	(1) State Auditor				
30	Personal Services	\$1,198,648	\$0	\$0	\$1,198,648
31	Operating Expenses	\$158,386	\$0	\$0	\$158,386
32	Total	\$1,357,034	\$0	\$0	\$1,357,034
33	F.T.E				16.0
34	(2) DEPARTMENT TOTAL, STATE AUDITOR				
35	Personal Services	\$1,198,648	\$0	\$0	\$1,198,648
36	Operating Expenses	\$158,386	\$0	\$0	\$158,386
37	Total	\$1,357,034	\$0	\$0	\$1,357,034
38	F.T.E				16.0
39	SECTION 33. STATE				
40	Personal Services	\$415,894,352	\$197,615,631	\$526,284,783	\$1,139,794,766

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
Operating Expenses	\$1,292,280,852	\$1,578,919,168	\$901,349,941	\$3,772,549,961
Single Line Item Appropriation	\$7,151,638	\$0	\$755,066	\$7,906,704
Total	\$1,715,326,842	\$1,776,534,799	\$1,428,389,790	\$4,920,251,431
F.T.E				14,070.6

Section 34. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations \$3,920,131

Governor's Office Operations \$110,745

From the game, fish and parks fund:

Radio Communications Operations \$81,063

From the game, fish and parks administrative revolving fund:

Governor's Office Operations \$18,647

From the motor vehicle fund:

Radio Communications Operations \$691,788

Section 35. The state treasurer shall transfer to the state general fund two million dollars (\$2,000,000) from the veterans home operating fund created by § 33A-4-24.

Section 36. The state treasurer shall transfer to the state general fund money from the dakota cement trust fund, the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 37. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 38. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board of Regents - postsecondary scholarship grant programs.

Section 39. The state treasurer shall transfer to the state animal disease research and diagnostic laboratory bond redemption and operations fund three million three hundred fifty thousand dollars (\$3,350,000) from the state general fund.

Section 40. The state treasurer shall transfer to the precision agriculture fund nine hundred thousand dollars (\$900,000) from the state general fund.

Section 41. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the Ninety-fifth and Ninety-sixth Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

PER DIEM PAYABLE

FISCAL YEARS 2021 & 2022

BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

EXECUTIVE MANAGEMENT

Capitol Complex Restoration and Beautification Commission	\$ 0
Civil Service Commission	\$60
Economic Advisors, Council of	\$ 0
Economic Development, Board of	\$60
Economic Development Finance Authority	\$ 0
Educational Enhancement Funding Corporation	\$ 0
Education Telecommunications, Board of Directors for	\$60
Housing Development Authority	\$75
Internal Control, Board of	\$ 0
Public Safety Communications Council	\$ 0
Records Retention, State Board of	\$ 0
Research and Commercialization Council	\$ 0
Science and Technology Authority, Board of	\$75
SD Building Authority	\$60
SD Ellsworth Authority	\$ 0
SD Health and Educational Facilities Authority	\$ 0
SD State Radio	\$ 0
Value Added Finance Authority	\$60

1		
2	REVENUE	
3	Gaming, Commission on	\$75
4	SD Lottery Commission	\$75
5		
6	AGRICULTURE	
7	American Dairy Association of SD	\$60
8	Animal Industry Board	\$60
9	Brand Board	\$60
10	Corn Utilization Council	\$60
11	Oilseeds Council	\$60
12	SD Pulse Crops Council	\$60
13	Soybean Research and Promotion Council	\$60
14	State Conservation Commission	\$60
15	State Fair Commission	\$60
16	Veterinary Medical Examiners, Board of	\$60
17	Weed and Pest Control Commission	\$60
18	Wheat Commission	\$60
19		
20	TOURISM	
21	Arts Council	\$60
22	Tourism, Board of	\$60
23		
24	GAME, FISH, AND PARKS	
25	Boundary Waters Commission - SD - MN	\$ 0
26	Game, Fish, and Parks Commission	\$75
27	Governor's Commission on Ft. Sisseton	\$ 0
28	SD Recreation Trail Advisory Board	\$ 0
29	SD Snowmobile Advisory Council	\$ 0
30		
31	TRIBAL RELATIONS	
32	SD Geographic Names, Board of	\$ 0
33	Native American Advisory Council	\$ 0
34		
35	SOCIAL SERVICES	

1	Addiction and Prevention Professionals, Board of	\$60
2	Behavioral Health Advisory Council	\$ 0
3	Child Support Commission	\$ 0
4	Counselors and Marriage and Family Therapists Examiners, Board of	\$60
5	Medicaid Pharmaceutical and Therapeutics Committee	\$60
6	Medical Advisory Committee	\$ 0
7	Psychologists Examiners, Board of	\$60
8	Social Services, Board of	\$ 0
9	Social Workers Examiners, Board of	\$60
10		
11	HEALTH	
12	Certified Professional Midwives, Board of	\$60
13	Chiropractic Examiners, Board of	\$60
14	Dentistry, Board of	\$60
15	Funeral Services, State Board of	\$60
16	Health Link Advisory Committee	\$ 0
17	Hearing Aid Dispensers, Board of	\$60
18	HIV Prevention Planning Workgroup	\$ 0
19	Massage Therapy, Board of	\$60
20	Medical and Osteopathic Examiners, Board of	\$60
21	Nursing, Board of	\$60
22	Nursing Home Administrators, Board of	\$60
23	Optometry Examiners, Board of	\$60
24	Pharmacy, Board of	\$60
25	Preventive Health and Human Services Block Grant Advisory Committee	\$ 0
26	Podiatry Examiners, Board of	\$60
27	Prescription Opioid Abuse Advisory Committee	\$ 0
28	Ryan White Care Council	\$ 0
29	Speech Language Pathology, Board of	\$60
30	Tobacco Prevention and Control State Advisory Committee	\$ 0
31		
32	PUBLIC SAFETY	
33	Access and Visitation Advisory Group	\$ 0
34	Crime Victims Compensation Board	\$60
35	Fire Marshal's Advisory Board	\$ 0

1	SD Homeland Security Senior Advisory Committee	\$ 0
2	SD 9-1-1 Coordination Board	\$ 0
3		
4	TRANSPORTATION	
5	Aeronautics Commission	\$60
6	Railroad Board, SD	\$60
7	Transportation Commission, State	\$75
8		
9	EDUCATION	
10	Advisory Panel for Children with Disabilities	\$ 0
11	Education Standards, State Board of	\$75
12	Extraordinary Cost Oversight Board	\$ 0
13	Historical Society Trustees, Board of	\$60
14	Practitioners, Committee of	\$ 0
15	Professional Administrators Practices and Standards Commission	\$60
16	Professional Practices and Standards Commission	\$60
17	Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
18	School Finance Accountability Board	\$60
19	SD Interagency Coordinating Council	\$ 0
20	State Library Board	\$60
21	Teacher Compensation Review Board	\$60
22	Title III Coordinators Advisory Panel	\$ 0
23	Technical Education, Board of	\$75
24	Virtual High School Advisory	\$ 0
25		
26	LABOR AND REGULATION	
27	Abstractors Board of Examiners	\$60
28	Accountancy, SD Board of	\$60
29	Appraiser Certification Program Advisory Council	\$ 0
30	Banking Commission, State	\$60
31	Barber Examiners, Board of	\$60
32	Cosmetology Commission	\$60
33	Department of Labor Employee Retirement Board	\$60
34	Electrical Commission, State	\$60
35	Governor's Task Force on Trust Administration Review and Reform	\$ 0

1	Human Rights, Commission on	\$60
2	Plumbing Commission	\$60
3	Public Deposit Protection Commission	\$ 0
4	Real Estate Commission	\$60
5	Reemployment Assistance Advisory Council	\$60
6	SD Athletic Commission	\$60
7	SD Work Force Development Council	\$60
8	State Workers' Compensation Advisory Council	\$ 0
9	Technical Professions, Board of	\$60
10		
11	REGENTS	
12	Critical Teaching Needs Scholarship Board	\$ 0
13	Regents, Board of	\$75
14		
15	MILITARY	
16	Military Affairs, Board of	\$60
17		
18	VETERANS AFFAIRS	
19	Veterans' Commission	\$60
20		
21	CORRECTIONS	
22	Corrections Commission	\$ 0
23	Council of Juvenile Services	\$ 0
24	Interstate Adult Supervision, State Council for	\$ 0
25	Pardons and Paroles, Board of	\$200
26	The expense reimbursement for each member of the Board of Pardons and Paroles	
27	is equal to the daily rate set in § 24-13-5.	
28		
29	HUMAN SERVICES	
30	Aging, Advisory Council on	\$60
31	Blind Vendors Committee	\$ 0
32	Family Support Council	\$60
33	Planning Council on Developmental Disabilities	\$60
34	Services to the Blind and Visually Impaired, Board of	\$60
35	State Council for Independent Living	\$ 0

1	Vocational Rehabilitation, Board of	\$60
2		
3	ENVIRONMENT AND NATURAL RESOURCES	
4	Emergency Response Commission	\$ 0
5	Minerals and Environment, Board of	\$75
6	Operator Certification Board	\$ 0
7	Petroleum Release Compensation Board	\$60
8	Small Business Clean Air Compliance Advisory Panel	\$ 0
9	Water and Natural Resources, Board of	\$60
10	Water Management Board	\$60
11		
12	SD RETIREMENT SYSTEM	
13	SD Retirement Board of Trustees	\$75
14		
15	PUBLIC UTILITIES COMMISSION	
16	One Call Notification Board	\$ 0
17		
18	UNIFIED JUDICIAL SYSTEM	
19	Court Appointed Special Advocate Commission	\$ 0
20	Equal Access to Our Courts, Commission on	\$ 0
21	Interstate Commission for Juveniles, Council for the	\$ 0
22	Judicial Qualifications Commission	\$60
23	Juvenile Justice Public Safety Improvement Act Oversight Council	\$ 0
24	Oversight Council for Improving Criminal Justice Responses for	
25	Persons with Mental Illness	\$ 0
26	Public Safety Improvement Act Oversight Council	\$ 0
27		
28	LEGISLATIVE	
29	The salary or per diem compensation for members of the Legislature is equal to	
30	the daily rate set by subdivision 2-4-2(2).	
31		
32	ATTORNEY GENERAL	
33	Government Accountability Board	
34	The salary or per diem compensation for members of the Government	
35	Accountability Board is set by § 3-24-1.	

1	Law Enforcement Officers Standards Commission	\$60
2	Open Meeting Commission	\$60
3		
4	SCHOOL AND PUBLIC LANDS	
5	Appraisal, Board of	\$ 0
6		
7	SECRETARY OF STATE	
8	Elections, State Board of	\$60
9	Finance, Board of	\$ 0
10	Help America Vote Act Board	\$ 0
11		
12	STATE TREASURER	
13	Investment Council	\$75
14	Public Deposit Protection Commission	\$ 0