

1 AN ACT relating to appropriations measures providing funding and establishing  
2 conditions for the operations, maintenance, support, and functioning of the government of  
3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,  
4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 **Be it enacted by the General Assembly of the Commonwealth of Kentucky:**

6 ➔Section 1. The State/Executive Branch Budget is as follows:

7 **PART I**

8 **OPERATING BUDGET**

9 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road  
10 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the  
11 fiscal year beginning July 1, 2019, and ending June 30, 2020, for the fiscal year beginning  
12 July 1, 2020, and ending June 30, 2021, and for the fiscal year beginning July 1, 2021,  
13 and ending June 30, 2022, the following discrete sums, or so much thereof as may be  
14 necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each  
15 appropriation is made by source of respective fund or funds accounts. Appropriations for  
16 the following officers, cabinets, departments, boards, commissions, institutions,  
17 subdivisions, agencies, and budget units of the state government, and any and all other  
18 activities of the government of the Commonwealth, are subject to the provisions of  
19 Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the  
20 conditions and procedures set forth in this Act.

21 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund  
22 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts  
23 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated  
24 in duplication.

25 **A. GENERAL GOVERNMENT**

26 **Budget Units**

27 **1. OFFICE OF THE GOVERNOR**

1		<b>2020-21</b>	<b>2021-22</b>
2	General Fund	6,256,300	6,341,100
3	Restricted Funds	294,700	294,700
4	Federal Funds	900,000	500,000
5	TOTAL	7,451,000	7,135,800

6       **(1) Salary Increment:** Notwithstanding KRS 64.480(2), an increment of one  
7 percent is provided in each fiscal year on the base salary or wages of the Lieutenant  
8 Governor of the Commonwealth.

9       Notwithstanding KRS 64.480(4), an increment of one percent is provided in each  
10 fiscal year on the base salary or wages of the Governor of the Commonwealth.

## 11   **2. OFFICE OF STATE BUDGET DIRECTOR**

12		<b>2020-21</b>	<b>2021-22</b>
13	General Fund	3,739,900	3,790,200
14	Restricted Funds	164,500	261,400
15	TOTAL	3,904,400	4,051,600

## 16   **3. HOMELAND SECURITY**

17		<b>2020-21</b>	<b>2021-22</b>
18	General Fund	265,500	268,400
19	Restricted Funds	1,361,800	1,361,800
20	Federal Funds	4,096,200	4,096,200
21	Road Fund	321,600	324,900
22	TOTAL	6,045,100	6,051,300

## 23   **4. DEPARTMENT OF VETERANS' AFFAIRS**

24		<b>2020-21</b>	<b>2021-22</b>
25	General Fund	27,077,800	27,500,700
26	Restricted Funds	68,593,900	66,824,300
27	TOTAL	95,671,700	94,325,000

1           **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans  
2 Centers are authorized to continue the weekend and holiday premium pay incentive for  
3 the 2020-2022 fiscal biennium.

4           **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The  
5 Commissioner of the Department of Veterans' Affairs may approve travel and per diem  
6 expenses incurred when Kentucky residents who have been awarded the Congressional  
7 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of  
8 Kentucky.

9           **(3) Debt Service - Bowling Green Veterans' Center:** If any debt service is  
10 required for the issuance of bonds for the Construct Bowling Green Veterans' Center  
11 capital project authorized in Part II, Capital Projects Budget, of this Act, it shall be  
12 deemed a necessary government expense and shall be paid from the General Fund  
13 Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS  
14 48.705). No bonds shall be sold for this project until it has been approved by the United  
15 States Department of Veterans Affairs and the Commonwealth has been notified by the  
16 United States Department of Veterans Affairs that Federal Funds are available to support  
17 this construction.

18           **(4) State Veterans Nursing Home:** It is the desire of the General Assembly that  
19 any future beds allocated from the United State Department of Veterans Affairs or  
20 reallocated from the Kentucky Department of Veterans' Affairs be dedicated to a state  
21 veterans nursing home in Magoffin County to serve that area.

22           **(5) Brain Injury Alliance of Kentucky and the Epilepsy Foundation of**  
23 **Kentuckiana Funding:** Included in the above General Fund appropriation is \$93,700 in  
24 each fiscal year for grants to the Brain Injury Alliance of Kentucky and \$93,700 in each  
25 fiscal year for grants to the Epilepsy Foundation of Kentuckiana to be used solely for the  
26 purpose of working with veterans who have experienced brain trauma and their families.

27           **(6) Veterans' Service Organization Funding:** Included in the above General

1 Fund appropriation is \$187,500 in each fiscal year for grants to Veterans' Service  
2 Organization programs.

3 **5. GOVERNOR'S OFFICE OF AGRICULTURAL POLICY**

4		<b>2020-21</b>	<b>2021-22</b>
5	General Fund (Tobacco)	34,594,800	34,968,800
6	Restricted Funds	100,000	100,000
7	TOTAL	34,694,800	35,068,800

8 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),  
9 and from the allocation provided therein, counties that are allocated in excess of \$20,000  
10 annually may provide up to four percent of the individual county allocation, not to exceed  
11 \$15,000 annually, to the county council in that county for administrative costs.

12 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above  
13 General Fund (Tobacco) appropriation is \$14,279,200 in fiscal year 2020-2021 and  
14 \$14,433,600 in fiscal year 2021-2022 for the counties account as specified in KRS  
15 248.703(1)(a).

16 **(3) Directive for Fiscal Year 2018-2019 and Fiscal Year 2019-2020 General**  
17 **Fund (Tobacco) Appropriations:** Any remaining uncommitted or unobligated funds  
18 from the \$13,000,000 General Fund (Tobacco) appropriated in the 2018-2020 fiscal  
19 biennium to the Governor's Office of Agricultural Policy for use by the State Fair Board  
20 shall not be approved by the Agricultural Development Board for any other project until  
21 appropriated by the General Assembly.

22 **6. KENTUCKY INFRASTRUCTURE AUTHORITY**

23		<b>2020-21</b>	<b>2021-22</b>
24	General Fund	1,143,700	1,829,900
25	Restricted Funds	33,100,900	33,118,800
26	Federal Funds	29,381,900	29,381,900
27	TOTAL	63,626,500	64,330,600

(1) **Debt Service:** Included in the above General Fund appropriation is \$360,000 in fiscal year 2020-2021 and \$1,042,000 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

## 7. **MILITARY AFFAIRS**

	2020-21	2021-22
General Fund	15,347,600	15,473,500
Restricted Funds	38,642,500	38,642,500
Federal Funds	86,329,900	86,329,900
TOTAL	140,320,000	140,445,900

(1) **Kentucky National Guard:** Included in the above General Fund appropriation is \$4,500,000 in each fiscal year to be expended, subject to the conditions and procedures provided in this Act, which are required as a result of the Governor's declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the Kentucky National Guard to active duty when an emergency or exigent situation has been declared to exist by the Governor. Any portion of the \$4,500,000 not expended shall lapse to the General Fund at the end of each fiscal year. In the event that costs for Governor-declared emergencies or the Governor's call of the Kentucky National Guard for emergencies or exigent situations exceed \$4,500,000 annually, the costs shall be deemed necessary government expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(2) **Disaster or Emergency Aid Funds:** There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures in this Act, which are required to match federal aid for which the state would be eligible in the event of a presidentially declared disaster or emergency. These necessary funds shall be made available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(3) **Residential Youth-at-Risk Program:** Included in the above General Fund

appropriation is \$335,000 in each fiscal year to support the Bluegrass Challenge Academy and \$335,000 in each fiscal year to support the Appalachian Youth Challenge Academy.

### **8. COMMISSION ON HUMAN RIGHTS**

	<b>2020-21</b>	<b>2021-22</b>
General Fund	2,008,900	2,042,300
Restricted Funds	10,000	10,000
Federal Funds	245,000	245,000
<b>TOTAL</b>	<b>2,263,900</b>	<b>2,297,300</b>

### **9. COMMISSION ON WOMEN**

**(1) Redistribution of Resources:** Notwithstanding KRS 12.020, 12.023, 14.260, 15A.190, 214.554, and 344.510 to 344.530, no General Fund appropriation is provided for the Commission on Women in order to provide additional funding for Domestic Violence Shelters and Rape Crisis Centers.

### **10. DEPARTMENT FOR LOCAL GOVERNMENT**

	<b>2020-21</b>	<b>2021-22</b>
General Fund	9,814,100	9,896,300
Restricted Funds	888,700	888,700
Federal Funds	46,227,500	46,227,500
<b>TOTAL</b>	<b>56,930,300</b>	<b>57,012,500</b>

**(1) Area Development District Funding:** Included in the above General Fund appropriation is \$1,984,000 in each fiscal year for the Joint Funding Administration Program in support of the area development districts.

**(2) Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the above General Fund appropriation is \$350,000 in each fiscal year for the support of the Mary Kendall Homes and \$350,000 in each fiscal year for the support of Gateway Juvenile Diversion.

**(3) Allocation of Area Development District Funding:** The Department for

Local Government shall allocate area development district funding appropriated to the Joint Funding Administration Program to the area development districts in accordance with the following formula:

(a) Seventy percent of the total appropriation shall be allocated equally among all area development districts;

(b) Twenty percent of the total appropriation shall be allocated based upon each area development district's proportionate share of total state population, as identified by the 2010 United States Census; and

(c) Ten percent of the total appropriation shall be allocated based upon each area development district's proportionate share of total incorporated cities and counties, as identified by the records of the Kentucky Secretary of State's Land Office at the time of the allocation.

The Department for Local Government shall, upon the unanimous written direction of all area development districts, reduce the allocation based upon proportionate share of total incorporated cities and counties and instead allocate those funds to provide additional nonfederal dollars to area development districts for the purpose of maximizing federal awards.

#### **11. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

	<b>2020-21</b>	<b>2021-22</b>
General Fund	22,130,900	20,369,500

**(1) Allocation of the Local Government Economic Assistance Fund:** Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government Economic Assistance Fund shall be distributed to each coal producing county on the basis of the ratio of coal severed in each respective county to the coal severed statewide. Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal producing counties.

**(2) Coal Haul Road System:** Notwithstanding KRS 42.455(2), no funds

1 appropriated to the Local Government Economic Assistance Fund are required to be  
 2 spent on the coal haul road system.

## 3 **12. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

4		2020-21	2021-22
5	General Fund	13,514,300	9,583,800

6 **(1) Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, 70  
 7 percent of the severance and processing taxes on coal collected annually, except items  
 8 described in subsection (2) below, shall be transferred to the Local Government  
 9 Economic Development Fund. Notwithstanding KRS 42.450 to 42.495, 30 percent of the  
 10 severance and processing taxes on coal collected annually, except items described in  
 11 subsection (2) below, shall be transferred to the Local Government Economic Assistance  
 12 Fund. Transfers to the Local Government Economic Development Fund and the Local  
 13 Government Economic Assistance Fund shall be made quarterly, based upon the revenue  
 14 estimates prevailing at the time each quarterly transfer is due, except the last quarterly  
 15 transfer shall be made after the close of the fiscal year accounting records, and shall be  
 16 adjusted to provide the balance of the annual transfer required by this subsection.

17 **(2) Coal Severance Tax Collections Calculations and Transfers:** The above  
 18 appropriations from the General Fund are based on the official estimate presented by the  
 19 Office of State Budget Director. Notwithstanding KRS 42.450 to 42.495, coal severance  
 20 tax collections during the 2020-2022 fiscal biennium shall first be allocated to the  
 21 following programs or purposes on a quarterly basis:

22 (a) Department for Local Government: An annual appropriation of \$669,700 in  
 23 each fiscal year is appropriated as General Fund moneys to the Department for Local  
 24 Government budget unit for Local Government Economic Development Fund and Local  
 25 Government Economic Assistance Fund project administration costs;

26 (b) Debt Service: An annual appropriation of 100 percent of the debt service  
 27 necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173,



1 2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1,  
2 in the amount of \$26,210,600 in fiscal year 2020-2021 and \$24,784,800 in fiscal year  
3 2021-2022 is appropriated for that purpose;

4 (c) Osteopathic Medicine Scholarship Program: Notwithstanding KRS  
5 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship  
6 Program within the Kentucky Higher Education Assistance Authority;

7 (d) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers  
8 shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky  
9 Higher Education Assistance Authority; and

10 (e) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS  
11 42.453(3), no transfers shall be made to the Kentucky Coal Field Endowment Authority.

12 **(3) Allocation of the Local Government Economic Development Fund:**  
13 Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic  
14 Development Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and  
15 50 percent shall be allocated in accordance with KRS 42.4592(1)(b).

16 **(4) Use of the Local Government Economic Development Fund:**  
17 Notwithstanding KRS 42.450 to 42.495, all funds appropriated to Local Government  
18 Economic Development Fund Single-County Accounts shall be allocated to projects with  
19 the concurrence of the respective county judge/executive, state senator(s), and state  
20 representative(s) of each county. If concurrence is not achieved, the fiscal court of each  
21 county may apply for grants through the Department for Local Government pursuant to  
22 KRS 42.4588.

### 23 **13. AREA DEVELOPMENT FUND**

24 **(1) Area Development Fund:** Notwithstanding KRS 42.345 to 42.370 and  
25 48.185, or any statute to the contrary, no funding is provided for the Area Development  
26 Fund.

27 **(2) Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and

provided that sufficient funds are maintained in the Joint Funding Agreement program to meet the match requirements for the Economic Development Administration grants, Community Development Block Grants, Appalachian Regional Commission grants, or any federal program where the Joint Funding Agreement funds are utilized to meet nonfederal match requirements, an area development district with authorization from its Board of Directors may request approval to transfer funding between the Area Development Fund and the Joint Funding Agreement Program from the Commissioner of the Department for Local Government.

#### **14. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND**

	<b>2020-21</b>	<b>2021-22</b>
Restricted Funds	6,000,000	6,000,000

#### **15. EXECUTIVE BRANCH ETHICS COMMISSION**

	<b>2020-21</b>	<b>2021-22</b>
General Fund	590,900	603,300
Restricted Funds	420,000	420,000
<b>TOTAL</b>	<b>1,010,900</b>	<b>1,023,300</b>

**(1) Use of Restricted Funds:** All penalties collected or received by the Executive Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust and agency fund account to the credit of the Commission to be used by the Commission for the cost of conducting administrative hearings pursuant to KRS Chapter 13B. Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

#### **16. SECRETARY OF STATE**

	<b>2020-21</b>	<b>2021-22</b>
Restricted Funds	5,099,900	5,142,800
Federal Funds	221,400	221,400
<b>TOTAL</b>	<b>5,321,300</b>	<b>5,364,200</b>

**(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above

1 Restricted Funds may be used for the continuation of current activities within the Office  
2 of the Secretary of State.

3 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), an increment of one  
4 percent is provided in each fiscal year on the base salary or wages of the Secretary of  
5 State.

## 6 **17. BOARD OF ELECTIONS**

	<b>2020-21</b>	<b>2021-22</b>
7 General Fund	6,245,600	3,379,200
8 Restricted Funds	246,000	246,000
9 Federal Funds	2,494,300	1,829,800
10 TOTAL	8,985,900	5,455,000

11 **(1) Cost of Elections:** Costs associated with special elections, KRS 117.345(2)  
12 costs associated with additional precincts with a voting machine, KRS 117.343 costs for  
13 additional registered voters, and KRS 116.145 costs for additional new registered voters  
14 shall be deemed a necessary government expense and shall be paid from the General  
15 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS  
16 48.705). Any reimbursements authorized as a necessary government expense according to  
17 the above provisions shall be at the same rates as those established by the State Board of  
18 Elections.  
19

## 20 **18. REGISTRY OF ELECTION FINANCE**

	<b>2020-21</b>	<b>2021-22</b>
21 General Fund	1,597,700	1,618,500

## 22 **19. ATTORNEY GENERAL**

	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
23 General Fund (Tobacco)	-0-	150,000	150,000
24 General Fund	135,000	14,774,300	15,446,000
25 Restricted Funds	-0-	19,279,500	18,266,000

1	Federal Funds	-0-	5,000,600	5,071,600
2	TOTAL	135,000	39,204,400	38,933,600

3       **(1) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of  
 4 \$150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated  
 5 to the Attorney General for the state's diligent enforcement of noncompliant  
 6 nonparticipating manufacturers.

7       **(2) Expert Witnesses:** In addition to such funds as may be appropriated, the  
 8 Office of the Attorney General may request from the Finance and Administration Cabinet,  
 9 as a necessary government expense, such funds as may be necessary for expert witnesses.  
 10 Upon justification of the request, the Finance and Administration Cabinet shall provide  
 11 up to \$275,000 for the 2020-2022 fiscal biennium for this purpose to the Office of the  
 12 Attorney General from the General Fund Surplus Account (KRS 48.700) or the Budget  
 13 Reserve Trust Fund Account (KRS 48.705). Without charge, the Department of Insurance  
 14 shall provide the Office of the Attorney General any available information to assist in the  
 15 preparation of a rate hearing pursuant to KRS 304.17A-095. Expenditures under this  
 16 subsection shall be reported to the Interim Joint Committee on Appropriations and  
 17 Revenue by August 1 of each year.

18       **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or  
 19 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial  
 20 System who has been appointed to a permanent full-time position under KRS Chapter  
 21 18A shall be credited annual and sick leave based on service credited under the Kentucky  
 22 Retirement Systems solely for the purpose of computation of sick and annual leave. This  
 23 provision shall only apply to any new appointment or current employee as of July 1,  
 24 1998.

25       **(4) Compensatory Leave Conversion to Sick Leave:** If the Office of the  
 26 Attorney General determines that internal budgetary pressures warrant further austerity  
 27 measures, the Attorney General may institute a policy to suspend payment of 50-hour

1 blocks of compensatory time for those attorneys who have accumulated 240 hours of  
2 compensatory time and instead convert those hours to sick leave.

3 **(5) Operations of the Office of the Attorney General:** Notwithstanding KRS  
4 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the  
5 operations of the Office of the Attorney General.

6 **(6) Purdue Pharma Settlement Funds:** In each fiscal year of the biennium, the  
7 Attorney General shall transfer \$1,500,000 of any lawfully received settlement funds  
8 resulting from Commonwealth of Kentucky, ex rel. v. Purdue Pharma, et al., Civil Action  
9 No: 07-CI-01303 to the Justice Administration budget unit for Operation UNITE.

10 **(7) Salary Increment:** Notwithstanding KRS 64.480(2), an increment of one  
11 percent is provided in each fiscal year on the base salary or wages of the Attorney  
12 General.

13 **(8) Transfers for Systems Upgrades and Hardware:** (a) Included in the  
14 above Restricted Funds appropriation is \$1,200,000 in fiscal year 2020-2021 and  
15 \$300,000 in fiscal year 2021-2022 for the purchase of systems upgrades and hardware.

16 (b) Any unexpended balance from the appropriations set forth in paragraph (a) of  
17 this subsection shall lapse to the Kentucky Law Enforcement Foundation Program Fund.

18 **(9) Legal Services Contracts:** The Office of the Attorney General may present  
19 proposals to state agencies specifying legal work that is presently accomplished through  
20 personal service contracts that indicate the Office of the Attorney General's capacity to  
21 perform the work at a lesser cost. State agencies may agree to make arrangements with  
22 the Office of the Attorney General to perform the legal work and compensate the Office  
23 of the Attorney General for the legal services.

## 24 **20. UNIFIED PROSECUTORIAL SYSTEM**

25 **(1) Prosecutors Advisory Council Administrative Functions:** The Prosecutors  
26 Advisory Council shall approve compensation for employees of the Unified Prosecutorial  
27 System subject to the appropriations in this Act.

1        **a. Commonwealth's Attorneys**

2		<b>2020-21</b>	<b>2021-22</b>
3	General Fund	63,132,100	64,337,100
4	Restricted Funds	6,118,200	6,134,800
5	Federal Funds	756,800	777,800
6	TOTAL	70,007,100	71,249,700

7        **(1) Salary Increment:** Notwithstanding KRS 15.755(7), an increment of one  
8 percent is provided in each fiscal year on the base salary or wages of each eligible  
9 Commonwealth's Attorney.

10       **(2) Rocket Docket Program:** Included in the above General Fund appropriation  
11 is \$387,700 in each fiscal year to support the Rocket Docket Program.

12       **b. County Attorneys**

13		<b>2020-21</b>	<b>2021-22</b>
14	General Fund	55,959,500	56,920,200
15	Restricted Funds	958,400	963,300
16	Federal Funds	1,025,200	1,032,600
17	TOTAL	57,943,100	58,916,100

18       **(1) Salary Increment:** Notwithstanding KRS 15.765(3), an increment of one  
19 percent is provided in each fiscal year on the base salary or wages of each eligible County  
20 Attorney.

21       **(2) Rocket Docket Program:** Included in the above General Fund appropriation  
22 is \$549,800 in each fiscal year to support the Rocket Docket Program.

23       **(3) County Attorneys Expense Allowance:** Notwithstanding KRS 15.765(2),  
24 each County Attorney shall receive a monthly expense allowance of \$400, payable out of  
25 the State Treasury for the 2020-2022 fiscal biennium.

26       **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

27		<b>2020-21</b>	<b>2021-22</b>
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1	General Fund	119,091,600	121,257,300
2	Restricted Funds	7,076,600	7,098,100
3	Federal Funds	1,782,000	1,810,400
4	TOTAL	127,950,200	130,165,800

## 5 **21. TREASURY**

6		<b>2020-21</b>	<b>2021-22</b>
7	General Fund	2,543,000	2,582,100
8	Restricted Funds	1,851,200	1,854,400
9	Federal Funds	1,257,400	1,256,500
10	Road Fund	250,600	250,600
11	TOTAL	5,902,200	5,943,600

12 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds  
 13 appropriation is \$1,851,200 in fiscal year 2020-2021 and \$1,854,400 in fiscal year 2021-  
 14 2022 from the Unclaimed Property Fund to provide funding for services performed by the  
 15 Unclaimed Property Division of the Department of the Treasury.

16 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), an increment of one  
 17 percent is provided in each fiscal year on the base salary or wages of the State Treasurer.

## 18 **22. AGRICULTURE**

19		<b>2020-21</b>	<b>2021-22</b>
20	General Fund (Tobacco)	500,000	500,000
21	General Fund	16,608,300	18,814,200
22	Restricted Funds	13,629,400	11,691,500
23	Federal Funds	8,689,400	8,689,400
24	TOTAL	39,427,100	39,695,100

25 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580,  
 26 funds may be expended in support of the operations of the Department of Agriculture.

27 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco)

1 appropriation is \$500,000 in each fiscal year to support the Farms to Food Banks  
 2 Program. The use of the moneys provided by this appropriation shall be restricted to  
 3 purchases of Kentucky-grown produce from Kentucky farmers who participate in the  
 4 Farms to Food Banks Program.

5 **(3) Salary Increment:** Notwithstanding KRS 64.480(2), an increment of one  
 6 percent is provided in each fiscal year on the base salary or wages of the Commissioner of  
 7 Agriculture.

8 **(4) County Fair Grants:** Included in the above General Fund appropriation is  
 9 \$300,000 in each fiscal year of the 2020-2022 biennium to support capital improvement  
 10 grants to the Local Agricultural Fair Aid Program.

11 **(5) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no  
 12 General Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by  
 13 the Kentucky Grape and Wine Council.

#### 14 **23. AUDITOR OF PUBLIC ACCOUNTS**

15	2020-21	2021-22
16 General Fund	7,965,300	8,533,300
17 Restricted Funds	11,963,200	11,963,200
18 TOTAL	19,928,500	20,496,500

19 **(1) Auditor's Scholarships:** Notwithstanding KRS 43.200, no funding is  
 20 provided for Auditor's scholarships.

21 **(2) Audit Services Contracts:** No state agency shall enter into any contract with  
 22 a nongovernmental entity for audit services unless the Auditor of Public Accounts has  
 23 declined in writing to perform the audit or has failed to respond within 30 days of receipt  
 24 of a written request for such services. The agency's request for audit services shall  
 25 include a comprehensive statement of the scope and nature of the proposed audit.

26 **(3) Compensatory Leave Conversion to Sick Leave:** If the Auditor of Public  
 27 Accounts determines that internal budgetary pressures warrant further austerity measures,



the State Auditor may institute a policy to suspend payment of 50-hour blocks of compensatory time for those employees who have accumulated 240 hours of compensatory time and instead convert those hours to sick leave.

**(4) Salary Increment:** Notwithstanding KRS 64.480(2), an increment of one percent is provided in each fiscal year on the base salary or wages of the Auditor of Public Accounts.

#### **24. PERSONNEL BOARD**

	<b>2020-21</b>	<b>2021-22</b>
Restricted Funds	878,700	909,200

#### **25. KENTUCKY RETIREMENT SYSTEMS**

	<b>2020-21</b>	<b>2021-22</b>
General Fund	384,000	406,600
Restricted Funds	49,058,300	49,496,600
<b>TOTAL</b>	<b>49,442,300</b>	<b>49,903,200</b>

**(1) Actuarial Liability Reporting:** The Kentucky Retirement Systems shall notify the Director of the Administrative Office of the Courts, the Director of the Legislative Research Commission, and the Secretary of the Personnel Cabinet within ten days upon the respective branch meeting the required annual contribution for the actuarially accrued liability of the Kentucky Employees Retirement System nonhazardous pension fund pursuant to KRS 61.565 each fiscal year.

**(2) State Police Retirement System Pension Fund:** Included in the above General Fund appropriation is \$384,000 in fiscal year 2020-2021 and \$406,600 in fiscal year 2021-2022 to be applied to the unfunded pension liability of the State Police Retirement System pension fund.

#### **26. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

##### **a. Accountancy**

	<b>2020-21</b>	<b>2021-22</b>
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1	Restricted Funds	674,900	681,400
2	<b>b. Certification of Alcohol and Drug Counselors</b>		
3		<b>2020-21</b>	<b>2021-22</b>
4	Restricted Funds	180,200	180,200
5	<b>c. Applied Behavior Analysis Licensing</b>		
6		<b>2020-21</b>	<b>2021-22</b>
7	Restricted Funds	39,600	39,600
8	<b>d. Architects</b>		
9		<b>2020-21</b>	<b>2021-22</b>
10	Restricted Funds	475,800	470,700
11	<b>e. Certification for Professional Art Therapists</b>		
12		<b>2020-21</b>	<b>2021-22</b>
13	Restricted Funds	11,200	11,200
14	<b>f. Barbering</b>		
15		<b>2020-21</b>	<b>2021-22</b>
16	Restricted Funds	466,900	472,000
17	<b>g. Chiropractic Examiners</b>		
18		<b>2020-21</b>	<b>2021-22</b>
19	Restricted Funds	377,900	377,900
20	<b>h. Dentistry</b>		
21		<b>2020-21</b>	<b>2021-22</b>
22	Restricted Funds	943,000	951,600
23	<b>i. Licensed Diabetes Educators</b>		
24		<b>2020-21</b>	<b>2021-22</b>
25	Restricted Funds	29,300	29,300
26	<b>j. Licensure and Certification for Dietitians and Nutritionists</b>		
27		<b>2020-21</b>	<b>2021-22</b>

1	Restricted Funds	93,900	93,900
2	<b>k.    Embalmers and Funeral Directors</b>		
3		<b>2020-21</b>	<b>2021-22</b>
4	Restricted Funds	498,800	504,100
5	<b>l.    Licensure for Professional Engineers and Land Surveyors</b>		
6		<b>2020-21</b>	<b>2021-22</b>
7	Restricted Funds	1,775,900	1,794,800
8	<b>m.    Certification of Fee-Based Pastoral Counselors</b>		
9		<b>2020-21</b>	<b>2021-22</b>
10	Restricted Funds	3,600	3,600
11	<b>n.    Registration for Professional Geologists</b>		
12		<b>2020-21</b>	<b>2021-22</b>
13	Restricted Funds	109,000	109,000
14	<b>o.    Hairdressers and Cosmetologists</b>		
15		<b>2020-21</b>	<b>2021-22</b>
16	Restricted Funds	1,941,900	1,963,500
17	<b>p.    Specialists in Hearing Instruments</b>		
18		<b>2020-21</b>	<b>2021-22</b>
19	Restricted Funds	78,000	78,000
20	<b>q.    Interpreters for the Deaf and Hard of Hearing</b>		
21		<b>2020-21</b>	<b>2021-22</b>
22	Restricted Funds	38,200	38,200
23	<b>r.    Examiners and Registration of Landscape Architects</b>		
24		<b>2020-21</b>	<b>2021-22</b>
25	Restricted Funds	80,900	81,900
26	<b>s.    Licensure of Marriage and Family Therapists</b>		
27		<b>2020-21</b>	<b>2021-22</b>

1	Restricted Funds	133,600	133,600
2	<b>t. Licensure for Massage Therapy</b>		
3		<b>2020-21</b>	<b>2021-22</b>
4	Restricted Funds	154,300	153,300
5	<b>u. Medical Imaging and Radiation Therapy</b>		
6		<b>2020-21</b>	<b>2021-22</b>
7	Restricted Funds	444,300	477,300
8	<b>v. Medical Licensure</b>		
9		<b>2020-21</b>	<b>2021-22</b>
10	Restricted Funds	3,559,100	3,580,300
11	<b>w. Nursing</b>		
12		<b>2020-21</b>	<b>2021-22</b>
13	Restricted Funds	8,950,600	9,083,300
14	<b>x. Licensure for Nursing Home Administrators</b>		
15		<b>2020-21</b>	<b>2021-22</b>
16	Restricted Funds	101,100	101,100
17	<b>y. Licensure for Occupational Therapy</b>		
18		<b>2020-21</b>	<b>2021-22</b>
19	Restricted Funds	211,600	211,600
20	<b>z. Ophthalmic Dispensers</b>		
21		<b>2020-21</b>	<b>2021-22</b>
22	Restricted Funds	71,400	71,400
23	<b>aa. Optometric Examiners</b>		
24		<b>2020-21</b>	<b>2021-22</b>
25	Restricted Funds	221,800	224,000
26	<b>ab. Pharmacy</b>		
27		<b>2020-21</b>	<b>2021-22</b>

1	Restricted Funds	2,579,800	2,611,600
2	<b>ac. Physical Therapy</b>		
3		<b>2020-21</b>	<b>2021-22</b>
4	Restricted Funds	677,100	685,100
5	<b>ad. Podiatry</b>		
6		<b>2020-21</b>	<b>2021-22</b>
7	Restricted Funds	46,500	46,500
8	<b>ae. Private Investigators</b>		
9		<b>2020-21</b>	<b>2021-22</b>
10	Restricted Funds	113,700	113,700
11	<b>af. Licensed Professional Counselors</b>		
12		<b>2020-21</b>	<b>2021-22</b>
13	Restricted Funds	310,800	310,800
14	<b>ag. Prosthetics, Orthotics, and Pedorthics</b>		
15		<b>2020-21</b>	<b>2021-22</b>
16	Restricted Funds	46,200	46,200
17	<b>ah. Examiners of Psychology</b>		
18		<b>2020-21</b>	<b>2021-22</b>
19	Restricted Funds	256,400	256,400
20	<b>ai. Respiratory Care</b>		
21		<b>2020-21</b>	<b>2021-22</b>
22	Restricted Funds	252,300	255,300
23	<b>aj. Social Work</b>		
24		<b>2020-21</b>	<b>2021-22</b>
25	Restricted Funds	372,800	376,900
26	<b>ak. Speech-Language Pathology and Audiology</b>		
27		<b>2020-21</b>	<b>2021-22</b>

1	Restricted Funds	222,900	222,900
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2	al. Veterinary Examiners		
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3		<b>2020-21</b>	<b>2021-22</b>
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4	Restricted Funds	275,000	275,000
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5	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND		
6	COMMISSIONS		

7		<b>2020-21</b>	<b>2021-22</b>
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8	Restricted Funds	26,820,300	27,117,200
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9	27. KENTUCKY RIVER AUTHORITY
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10		<b>2020-21</b>	<b>2021-22</b>
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11	General Fund	300,900	305,100
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12	Restricted Funds	7,690,100	6,480,400
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13	TOTAL	7,991,000	6,785,500
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14	28. SCHOOL FACILITIES CONSTRUCTION COMMISSION
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15		<b>2020-21</b>	<b>2021-22</b>
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16	General Fund	135,080,300	140,508,200
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17	(1) Debt Service: Included in the above General Fund appropriation is		
18	\$3,418,300 in fiscal year 2020-2021 and \$9,995,300 in fiscal year 2021-2022 for new		
19	debt service to support bonds as set forth in Part II, Capital Projects Budget, of this Act.		

20	(2) Additional Offers of Assistance: Notwithstanding KRS 157.611 to 157.665,		
21	the School Facilities Construction Commission is authorized to make an additional		
22	\$75,000,000 in offers of assistance during the 2020-2022 biennium in anticipation of debt		
23	service availability during the 2022-2024 biennium. No bonded indebtedness based on		
24	the above amount is to be incurred during the 2020-2022 biennium.		

25	(3) School Safety: Notwithstanding KRS 157.611 to 157.665, included in the		
26	above General Fund appropriation is \$9,350,000 in each fiscal year for cash grants to		
27	local school districts to meet the requirements of KRS 158.162(3)(d). The School		

1 Facilities Construction Commission shall distribute the funding based on unmet facilities  
2 need, but no district shall be allotted less than \$25,000. Districts shall be reimbursed for  
3 actual costs, up to the amount allotted, upon submission of receipts dated on or after  
4 January 1, 2018.

5 **(4) Urgent Needs School Assistance - 2020-2022:** Notwithstanding KRS  
6 157.611 to 157.665, the School Facilities Construction Commission is authorized to  
7 make additional offers of assistance in the specified amounts during the 2020-2022 fiscal  
8 biennium to the following local school districts:

9 (a) Not more than \$19,784,500 to Mason County Schools for Mason County  
10 Middle School;

11 (b) Not more than \$12,931,700 to Lewis County Schools for Garrison Elementary  
12 School;

13 (c) Not more than \$7,527,100 to Rowan County Schools for Clearfield  
14 Elementary School; and

15 (d) Not more than \$7,283,700 to Green County Schools for Green County High  
16 School.

17 These schools are designated as the four schools ranked highest on the Kentucky  
18 Facilities Inventory and Classification System report as of February 27, 2020, that are A1  
19 schools, are ranked as a Priority 1 or 2 on the local school district's facility plan, and have  
20 levied a ten-cent equivalent tax dedicated to capital improvements but remain unable to  
21 cash fund or to sufficiently support the required annual debt service for replacement or  
22 renovation of the school. The amounts stated represent the difference between the cost to  
23 replace or renovate the designated facility and the amount of available local resources.

24 The School Facilities Construction Commission shall make offers of assistance to  
25 each local school district up to the amount authorized for that local school district only  
26 upon the written authorization of the Commissioner of Education or his or her designee  
27 and documentation of the project cost, but in no case shall any district receive an

1 additional offer of assistance greater than that authorized in this subsection.

2 **29. TEACHERS' RETIREMENT SYSTEM**

3		<b>2020-21</b>	<b>2021-22</b>
4	General Fund	781,620,000	734,273,400
5	Restricted Funds	16,100,300	16,422,100
6	TOTAL	797,720,300	750,695,500

7 **(1) Debt Service:** Included in the above General Fund appropriation is  
 8 \$51,660,000 in fiscal year 2020-2021 and \$33,015,900 in fiscal year 2021-2022 for debt  
 9 service on previously issued bonds.

10 **(2) Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS  
 11 161.675(4), health insurance supplement payments made by the retirement system shall  
 12 not exceed the amount of the single coverage insurance premium. Notwithstanding KRS  
 13 161.675(4), for all retirees under the age of 65 who participate in the Kentucky Group  
 14 Health Insurance Program through the Kentucky Teachers' Retirement System and for  
 15 Plan Year 2020 only, the Kentucky Teachers' Retirement System Board of Trustees may  
 16 continue to pay from the Medical Insurance Fund one-third of the costs of the dependent  
 17 subsidy. No General Fund appropriation shall be expended to pay one-third of the costs of  
 18 the dependent subsidy. The dependent subsidy is not subject to KRS 161.714.

19 **(3) Retiree Health Insurance:** Pursuant to KRS 161.550(2)(b) and  
 20 notwithstanding any statute to the contrary, included in the above General Fund  
 21 appropriation is \$61,700,000 in fiscal year 2020-2021 to support the state's contribution  
 22 for the cost of retiree health insurance for members not eligible for Medicare who have  
 23 retired on or after July 1, 2010. Notwithstanding KRS 161.675, the Teachers' Retirement  
 24 System Board of Trustees shall provide health insurance supplement payments towards  
 25 the cost of the single coverage insurance premium based on age and years of service  
 26 credit of eligible recipients of a retirement allowance, the cost of which shall be paid from  
 27 the Medical Insurance Fund. Notwithstanding KRS 161.675, the Teachers' Retirement



1 System Board of Trustees shall authorize eligible recipients of a retirement allowance  
 2 from the Teachers' Retirement System who are less than age 65 to be included in the  
 3 state-sponsored health insurance plan that is provided to active teachers and state  
 4 employees under KRS 18A.225. Notwithstanding KRS 161.675(4)(a), the contribution  
 5 paid by retirees who are less than age 65 who qualify for the maximum health insurance  
 6 supplement payment for single coverage shall be no more than the sum of (a) the  
 7 employee contribution paid by active teachers and state employees for a similar plan, and  
 8 (b) the standard Medicare Part B premium as determined by the Centers for Medicare and  
 9 Medicaid Services. Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees  
 10 who are less than age 65 who do not qualify for the maximum health insurance  
 11 supplement payment for single coverage shall be determined by the same graduated  
 12 formula used by the Teachers' Retirement System for Plan Year 2020.

13 **(4) Medical Insurance Fund Employee Contributions:** Notwithstanding KRS  
 14 161.540(1), the employee contribution to the Medical Insurance Fund shall not be  
 15 changed in the 2020-2022 fiscal biennium.

16 **30. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

17		<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
18	General Fund	4,500,000	14,526,400	14,526,400

19 **(1) Funding Sources for Appropriations Not Otherwise Classified:** Funds  
 20 required to pay the costs of items included within Appropriations Not Otherwise  
 21 Classified are appropriated. Any required expenditure over the above amounts is to be  
 22 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any  
 23 available balance in either the Judgments budget unit appropriation or the Budget Reserve  
 24 Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in  
 25 this Act.

26 The above appropriation is for the payment of Attorney General Expense, Kentucky  
 27 Claims Commission Award, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks

1 Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort  
 2 Cemetery, Police Officer, Firefighter, and National Guard and Reserve Survivor Benefits,  
 3 Medical Malpractice Liability Insurance Reimbursement, and Blanket Employee Bonds.

4 **(2) Repayment of Awards or Judgments:** Funds are appropriated from the  
 5 General Fund for the repayment of awards or judgments made by the Kentucky Claims  
 6 Commission against departments, boards, commissions, and other agencies funded with  
 7 appropriations out of the General Fund. However, awards under \$5,000 shall be paid  
 8 from funds available for the operations of the agency.

9 **(3) Guardian Ad Litem Fees:** Included in the above appropriation is funding for  
 10 fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732.  
 11 The fee shall be fixed by the court and shall not exceed \$500.

12 **(4) Reissuance of Uncashed Checks:** Checks written by the State Treasurer and  
 13 not cashed within the statutory period may be presented to the State Treasurer for  
 14 reissuance in accordance with KRS 41.370.

15 **(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve**  
 16 **Survivor Benefits:** Funds are appropriated for payment of benefits for survivors of state  
 17 and local police officers, firefighters, and active duty National Guard and Reserve  
 18 members in accordance with KRS 61.315 and for the cost of insurance premiums for  
 19 firefighters as provided in KRS 95A.070.

## 20 **31. JUDGMENTS**

21	2019-20	2020-21	2021-22
22 General Fund	16,900,000	22,500,000	22,500,000

23 **(1) Known Liabilities Against the Commonwealth:** The above appropriation is  
 24 for the payment of judgments for known liabilities against the Commonwealth.

25 **(2) Payment of Judgments and Carry Forward of General Fund**  
 26 **Appropriation Balance:** Notwithstanding KRS 45A.275, the payment of judgments, that  
 27 exceed the above appropriation, as may be rendered against the Commonwealth by courts

and orders of the State Personnel Board and, where applicable, shall be subject to KRS Chapter 45 and shall not be deemed a necessary governmental expense. Notwithstanding KRS 45A.270(1), funds required to pay the costs of items included within the Judgments budget are included in the above appropriation, and amounts required for any award or judgment in excess of the above appropriation shall be paid from appropriations for that department or agency and otherwise paid pursuant to KRS 45A.270(2).

### 32. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY

		2020-21	2021-22
Restricted Funds		12,033,100	12,106,400
<b>TOTAL - GENERAL GOVERNMENT</b>			
	2019-20	2020-21	2021-22
General Fund (Tobacco)	-0-	35,244,800	35,618,800
General Fund	21,535,000	1,225,127,300	1,181,849,300
Restricted Funds	-0-	321,303,600	316,716,100
Federal Funds	-0-	186,625,600	185,659,600
Road Fund	-0-	572,200	575,500
TOTAL	21,535,000	1,768,873,500	1,720,419,300

### B. ECONOMIC DEVELOPMENT CABINET

#### Budget Units

#### 1. ECONOMIC DEVELOPMENT

	2020-21	2021-22
General Fund	29,416,900	33,980,800
Restricted Funds	3,645,000	2,950,000
Federal Funds	306,400	262,500
TOTAL	33,368,300	37,193,300

(1) **Funding for Commercialization and Innovation:** Notwithstanding KRS 154.12-278, interest income earned on the balances in the High-Tech

1 Construction/Investment Pool and loan repayments received by the High-Tech  
2 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and  
3 are appropriated in addition to amounts appropriated above.

4       **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**  
5 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund  
6 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year  
7 2019-2020 and fiscal year 2020-2021 shall not lapse and shall carry forward. The amount  
8 available to the Corporation for disbursement in each fiscal year shall be limited to the  
9 unexpended training grant allotment balance at the end of each fiscal year combined with  
10 the additional training grant allotment amounts for each fiscal year of the 2020-2022  
11 biennium, less any disbursements. If the required disbursements exceed the Bluegrass  
12 State Skills Corporation training grants allotment balance, notwithstanding KRS 154.12-  
13 278, Restricted Funds may be expended for training grants.

14       **(3) Science and Technology Program:** Notwithstanding KRS 164.6011 to  
15 164.6041 and any other statute to the contrary, the Cabinet for Economic Development  
16 shall have the authority to carry out the provisions of KRS 164.6013 to 164.6041.

17       **(4) Carry Forward of General Fund Appropriation Balance:** Notwithstanding  
18 KRS 45.229, the General Fund appropriation in fiscal year 2019-2020 and fiscal year  
19 2020-2021 to the Cabinet for Economic Development, Science and Technology Program,  
20 shall not lapse and shall carry forward in the Cabinet for Economic Development.

21       **(5) Debt Service:** Included in the above General Fund appropriation is  
22 \$3,069,000 in fiscal year 2020-2021 and \$4,332,000 in fiscal year 2021-2022 for new  
23 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this  
24 Act.

25       **(6) Executive Officers' Compensation:** Notwithstanding KRS 154.10-050(2),  
26 any additional executive officers as described in KRS 154.10-050(2) shall not be paid a  
27 salary greater than the salary of the Governor of the Commonwealth.

(7) **Training Grants:** Included in the above General Fund appropriation is \$1,000,000 in fiscal year 2020-2021 and \$3,500,000 in fiscal year 2021-2022 for the Bluegrass State Skills Corporation to make training grants to support manufacturing-related investments. The Corporation shall utilize these funds for a manufacturer designated by the United States Department of Commerce, United States Census Bureau North American Industry Classification System code of 336111, 336112, 336120, or 336211 that employs at least 10,000 full-time persons at the same facility or at multiple facilities located within the same county to help offset associated costs of retraining its workforce.

### C. DEPARTMENT OF EDUCATION

#### Budget Units

#### 1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK) PROGRAM

	2020-21	2021-22
General Fund	2,960,030,100	3,047,073,600

(1) **Common School Fund Earnings:** Accumulated earnings for the Common School Fund shall be transferred in each fiscal year to the SEEK Program.

(2) **Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above General Fund appropriation to the base SEEK Program is intended to provide a base guarantee of \$4,061 per student in average daily attendance in fiscal year 2020-2021 and \$4,112 per student in average daily attendance in fiscal year 2021-2022, as well as to meet the other requirements of KRS 157.360. Notwithstanding KRS 157.360(2), each district's base funding level shall be adjusted for the number of students demonstrating limited proficiency in English language skills, multiplied by 0.096.

Funds appropriated to the SEEK Program shall be allotted to school districts in accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall not exceed the appropriation for this purpose, except as provided in this Act. The total

1 appropriation for the SEEK Program shall be measured by, or construed as, estimates of  
2 the state expenditures required by KRS 157.310 to 157.440. If the required expenditures  
3 exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon  
4 the written request of the Commissioner of Education and with the approval of the  
5 Governor, may increase the appropriation by such amount as may be available and  
6 necessary to meet, to the extent possible, the required expenditures under the cited  
7 sections of the Kentucky Revised Statutes, but any increase of the total appropriation to  
8 the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter  
9 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of  
10 money required under KRS 157.310 to 157.440, allotments to local school districts may  
11 be reduced in accordance with KRS 157.430.

12       **(3) SEEK Lapse:** Notwithstanding 2018 Ky. Acts ch. 169, Part I, C., 1., (3) and  
13 KRS 45.229, in fiscal year 2019-2020, \$85,000,000 of unexpended SEEK funds shall not  
14 lapse. Of the \$85,000,000, \$17,200,000 shall be transferred to the Learning and Results  
15 Services appropriation unit in fiscal year 2019-2020 to pay for health insurance costs for  
16 school district employees to the Kentucky Employees' Health Plan. The remaining  
17 \$67,800,000 shall continue into fiscal year 2020-2021 in the SEEK appropriation unit to  
18 be used to offset the fiscal year 2020-2021 costs of the SEEK base guarantee increase and  
19 additional equalization costs for facility levies.

20       Notwithstanding KRS 157.310 to 157.440 and 157.621, any funds in excess of the  
21 needs determined by the final SEEK calculation in each fiscal year shall be added to the  
22 allocation for pupil transportation in that same fiscal year and distributed in accordance  
23 with KRS 157.370.

24       **(4) Base SEEK Allotments:** Included in the above General Fund appropriation is  
25 \$2,024,940,500 in fiscal year 2020-2021 and \$2,040,256,300 in fiscal year 2021-2022 for  
26 the base SEEK Program as defined by KRS 157.360. Funds appropriated to the SEEK  
27 Program shall be allotted to school districts in accordance with KRS 157.310 to 157.440,

1 except that the total of the funds allotted shall not exceed the appropriation for this  
2 purpose, except as provided in this Act. Notwithstanding KRS 157.360(2)(c), included in  
3 the appropriation for the base SEEK Program is \$214,752,800 in each fiscal year for  
4 pupil transportation.

5 **(5) Tier I Component:** Included in the above General Fund appropriation is  
6 \$182,172,500 in fiscal year 2020-2021 and \$178,086,700 in fiscal year 2021-2022 for the  
7 Tier I component as established by KRS 157.440.

8 **(6) Vocational Transportation:** Included in the above General Fund  
9 appropriation is \$2,416,900 in each fiscal year for vocational transportation.

10 **(7) Teachers' Retirement System Employer Match:** Included in the above  
11 General Fund appropriation is \$430,863,800 in fiscal year 2020-2021 and \$445,957,400  
12 in fiscal year 2021-2022 to enable local school districts to provide the employer match for  
13 qualified employees.

14 **(8) Salary Supplements for Nationally Certified Teachers:** Notwithstanding  
15 KRS 157.395, included in the above General Fund appropriation is \$2,750,000 in each  
16 fiscal year for the purpose of providing salary supplements for public school teachers  
17 attaining certification by the National Board for Professional Teaching Standards.  
18 Notwithstanding KRS 157.395, if the appropriation is insufficient to provide the  
19 mandated salary supplement for teachers who have obtained this certification, the  
20 Department of Education is authorized to pro rata reduce the supplement.

21 **(9) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its  
22 adjustment factors that are not needed for the base or a particular adjustment factor may  
23 be allocated to other adjustment factors, if funds for that adjustment factor are not  
24 sufficient.

25 **(10) Facilities Support Program of Kentucky/Equalized Nickel Levies:**  
26 Included in the above General Fund appropriation is \$93,014,600 in fiscal year 2020-  
27 2021 and \$89,439,100 in fiscal year 2021-2022 to provide facilities equalization funding

1 pursuant to KRS 157.440 and 157.620.

2       **(11) Growth Levy Equalization Funding:** Included in the above General Fund  
3 appropriation is \$24,430,700 in fiscal year 2020-2021 and \$22,591,500 in fiscal year  
4 2021-2022 to provide facilities equalization funding pursuant to KRS 157.440 and  
5 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4).  
6 Notwithstanding KRS 157.621(1)(b)2. and (4), a school district that imposes the levy  
7 authorized by KRS 157.621(1)(b)1. shall be equalized for that levy at 25 percent of the  
8 calculated equalization funding in each fiscal year, in addition to the equalization funding  
9 appropriated in accordance with KRS 157.621(1)(b)2..

10       **(12) Retroactive Equalized Facility Funding:** Included in the above General  
11 Fund appropriation is \$34,181,600 in fiscal year 2020-2021 and \$33,079,700 in fiscal  
12 year 2021-2022 to provide equalized facility funding pursuant to KRS 157.440 and  
13 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In  
14 addition, a local board of education that levied a tax rate subject to recall by January 1,  
15 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that  
16 committed the receipts to debt service, new facilities, or major renovations of existing  
17 facilities shall be eligible for equalization funds from the state at 150 percent of the  
18 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy  
19 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS  
20 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was  
21 dedicated to facilities funding at the time of the levy. The equalization funds shall be used  
22 as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the  
23 2020-2022 fiscal biennium, school districts that levied the tax rate subject to recall prior  
24 to January 1, 2018, shall be equalized at 100 percent of the calculated equalization  
25 funding, and school districts that levied the tax rate subject to recall after January 1, 2018,  
26 and before January 1, 2020, shall be equalized at 25 percent of the calculated equalization  
27 funding in each fiscal year. It is the intent of the 2020 General Assembly that any local



1 school district receiving partial equalization under this subsection in the 2020-2022 fiscal  
2 biennium shall receive full calculated equalization in the 2022-2024 fiscal biennium and  
3 thereafter, until the earlier of June 30, 2038, or the date the bonds for the local school  
4 district supported by this equalization funding are retired, in accordance with KRS  
5 157.621(2). Notwithstanding KRS 157.440, 157.621, or any other provision of this Act,  
6 no school district shall be equalized for an equivalent tax rate of more than 15 cents.

7 **(13) Equalized Facility Funding:** Included in the above General Fund  
8 appropriation is \$9,055,300 in fiscal year 2020-2021 and \$8,748,500 in fiscal year 2021-  
9 2022 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to  
10 districts meeting the eligibility requirements of KRS 157.621(3) and (4). Notwithstanding  
11 KRS 157.621(3)(c) and (4), a school district meeting the criteria of KRS 157.621(3)(a)  
12 and (b) that did not receive equalization funding in fiscal year 2019-2020 shall be  
13 equalized at 25 percent of the calculated equalization funding in each fiscal year. In  
14 addition, notwithstanding KRS 157.621(1), (3), and (4), a school district that has levied a  
15 five-cent equivalent rate authorized by KRS 157.621(1)(a) and is not receiving state  
16 equalization funding for that levy under KRS 157.621(1)(b), 157.621(3), or any other  
17 provision of this Act, shall be equalized at 25 percent of the calculated equalization  
18 funding in each fiscal year. It is the intent of the 2020 General Assembly that any local  
19 school district receiving partial equalization under this subsection in the 2020-2022 fiscal  
20 biennium shall receive full calculated equalization in the 2022-2024 fiscal biennium and  
21 thereafter, until the earlier of June 30, 2038, or the date the bonds for the local school  
22 district supported by this equalization funding are retired, in accordance with KRS  
23 157.621(3).

24 **(14) BRAC Equalized Facility Funding:** Notwithstanding KRS 157.621(1)(c)2.,  
25 included in the above General Fund appropriation is \$2,318,800 in fiscal year 2020-2021  
26 and \$2,231,800 in fiscal year 2021-2022 to provide equalized facility funding to school  
27 districts meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS

1 157.440 and 157.620.

2 **(15) Equalization Funding for Critical Construction Needs Schools:** Included  
3 in the above General Fund appropriation is \$6,932,600 in fiscal year 2020-2021 and  
4 \$6,762,800 in fiscal year 2021-2022 to school districts in accordance with KRS  
5 157.621(5).

6 **(16) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is  
7 established in fiscal biennium 2020-2022 which provides that every local school district  
8 shall receive at least the same amount of SEEK state funding per pupil as was received in  
9 fiscal year 1991-1992. If funds appropriated to the SEEK Program are insufficient to  
10 provide the amount of money required under KRS 157.310 to 157.440, and allotments to  
11 local school districts are reduced in accordance with KRS 157.430, allocations to school  
12 districts subject to this provision shall not be reduced.

13 **(17) Local School District Certified and Classified Employee Pay Increases:** In  
14 accordance with KRS 157.420(2), local school districts shall provide all certified and  
15 classified staff a salary or compensation increase of not less than one percent in each  
16 fiscal year. The salary increase for certified staff shall be in addition to the normal rank  
17 and step increase attained by certified personnel employed by local school districts.  
18 Classified staff employed by a local board of education that work less than full-time shall  
19 receive a pro rata share of the salary increase based on terms of their employment.

20 **(18) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no  
21 funds from the SEEK Program shall be distributed to the programs operated by the  
22 Kentucky Guard Youth Challenge Division of the Department of Military Affairs.  
23 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary,  
24 any school district providing educational services to students enrolled in programs  
25 operated by the Kentucky Guard Youth Challenge Division of the Department of Military  
26 Affairs shall be paid for those services solely from the General Fund appropriation in Part  
27 I, A., 7. of this Act, and students enrolled in such programs shall not be included in the

average daily attendance for purposes of SEEK Program funding.

**(19) Use of Local District Capital Funds:** Notwithstanding KRS 157.420(4) and (6), 157.440, and 157.621, a local board of education may submit a request to the Commissioner of Education to utilize any capital funds for general operating expenses in each fiscal year without forfeiting the district's eligibility to participate in the School Facilities Construction Commission Program. The Commissioner of Education shall not approve any capital funds request that exceeds 25 percent of a local board of education's available capital funds in each fiscal year. Prior to August 1, 2020, the Kentucky Board of Education shall approve guidelines for requests from local boards of education. Notwithstanding KRS 157.615(14) and 157.622, the School Facilities Construction Commission shall include the capital funds transferred under the provisions of this subsection among the local board of education's available local revenue for the purposes of calculating unmet facilities need for the 2020-2022 fiscal biennium. Notwithstanding KRS 157.618, no local school district shall be eligible for a grant from the Emergency and Targeted Investment Fund if any of its capital funds have been transferred under the provisions of this subsection during the 2020-2022 fiscal biennium.

## **2. OPERATIONS AND SUPPORT SERVICES**

	<b>2020-21</b>	<b>2021-22</b>
General Fund	55,221,200	57,064,600
Restricted Funds	7,913,500	8,151,500
Federal Funds	410,162,700	410,205,800
<b>TOTAL</b>	<b>473,297,400</b>	<b>475,421,900</b>

**(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to 18A.200, the Kentucky Board of Education shall continue to have sole authority to determine the employees of the Department of Education who are exempt from the classified service and to set those employees' compensation comparable to the competitive market.

1           **(2) Debt Service:** Included in the above General Fund appropriation is \$252,000  
2 in fiscal year 2020-2021 and \$902,000 in fiscal year 2021-2022 for new debt service to  
3 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

4           **(3) Blind/Deaf Residential Travel Program:** Included in the above General  
5 Fund appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel  
6 Program.

7           **(4) School Food Services:** Included in the above General Fund appropriation is  
8 \$3,555,900 in each fiscal year for the School Food Services Program.

9           **(5) Advanced Placement and International Baccalaureate Exams:**  
10 Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is  
11 \$1,000,000 in each fiscal year to pay the cost of Advanced Placement and International  
12 Baccalaureate examinations for those students who meet the eligibility requirements for  
13 free or reduced-price meals.

14           **(6) Review of the Classification of Primary and Secondary School Buildings:**  
15 Included in the above General Fund appropriation is \$600,000 in each fiscal year to  
16 implement KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the  
17 \$600,000 that has not been expended by the end of fiscal year 2020-2021 shall not lapse  
18 and shall carry forward into fiscal year 2021-2022. Notwithstanding KRS 157.420(9) and  
19 (10), only schools classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in  
20 the evaluation process. Notwithstanding KRS 157.420(9) and (10), the Department of  
21 Education may limit the school buildings included in the evaluation process based on the  
22 time elapsed since the building's construction or last major renovation as defined in 702  
23 KAR 4:160. The Department of Education shall provide an updated list of school  
24 buildings evaluated by the process pursuant to KRS 157.420(9) and (10) to the  
25 Legislative Research Commission by October 1, 2021.

26           **(7) District Facility Plan Modifications:** Notwithstanding any statute to the  
27 contrary, a district may modify its district facility plan without convening the local

1 planning committee for the sole purpose of complying with KRS 158.162(3)(d). Any  
 2 modification shall identify an unmet requirement of KRS 158.162(3)(d) as the highest  
 3 priority on the modified district facility plan, subject to approval by the local board of  
 4 education and the Commissioner of Education.

### 5 **3. LEARNING AND RESULTS SERVICES**

6		2020-21	2021-22
7	General Fund	1,070,830,700	1,108,343,300
8	Restricted Funds	38,318,800	39,357,800
9	Federal Funds	561,565,500	561,630,600
10	TOTAL	1,670,715,000	1,709,331,700

11 **(1) Kentucky Education Technology System:** Notwithstanding KRS 157.650 to  
 12 157.665, the School for the Deaf and the School for the Blind shall be fully eligible, along  
 13 with local school districts, to participate in the Kentucky Education Technology System  
 14 in a manner that takes into account the special needs of the students of these two schools.

15 **(2) Family Resource and Youth Services Centers:** Funds appropriated to  
 16 establish and support Family Resource and Youth Services Centers shall be transferred in  
 17 fiscal year 2020-2021 and in fiscal year 2021-2022 to the Cabinet for Health and Family  
 18 Services consistent with KRS 156.496. The Cabinet for Health and Family Services is  
 19 authorized to use, for administrative purposes, no more than three percent of the total  
 20 funds transferred from the Department of Education for the Family Resource and Youth  
 21 Services Centers. If a certified person is employed as a director or coordinator of a Family  
 22 Resource and Youth Services Center, that person shall retain his or her status as a  
 23 certified employee of the school district.

24 If 70 percent or more of the funding level provided by the state is utilized to support  
 25 the salary of the director of a center, that center shall provide a report to the Cabinet for  
 26 Health and Family Services and the State Budget Director identifying the salary of the  
 27 director. The Cabinet for Health and Family Services shall transmit any reports received

1 from Family Resource and Youth Services Centers pursuant to this paragraph to the  
2 Legislative Research Commission.

3       **(3) Health Insurance:** Included in the above General Fund appropriation is  
4 \$733,569,500 in fiscal year 2020-2021 and \$755,528,600 in fiscal year 2021-2022 for  
5 employer contributions for health insurance and the contribution to the health  
6 reimbursement account for employees waiving coverage.

7       **(4) Program Flexibility:** Notwithstanding KRS 156.400 to 156.476, 158.070(8)  
8 and 158.446, local school districts shall be provided additional flexibility in the  
9 utilization of funds for Instructional Materials, Extended School Services, and Safe  
10 Schools. Local school districts shall continue to address the governing statutes and serve  
11 the intended student population but may utilize funds from these programs for general  
12 operating expenses in each year of the biennium. Local school districts that utilize these  
13 funds for general operating expenses shall report to the Kentucky Department of  
14 Education and the Interim Joint Committee on Education on an annual basis the amount  
15 of funding from each program utilized for general operating expenses.

16       **(5) Center for School Safety:** Included in the above General Fund appropriation  
17 is \$13,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS  
18 158.446, the Center for School Safety shall develop and implement allotment policies for  
19 all moneys received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416,  
20 158.442, 158.445, and 158.446, except that no more than \$1,300,000 in each fiscal year  
21 may be retained for administrative purposes.

22       **(6) Allocations to School-Based Decision Making Councils:** Notwithstanding  
23 KRS 160.345(8), for fiscal years 2020-2021 and 2021-2022, a local board of education  
24 may reduce the allocations to individual schools within the district as outlined in 702  
25 KAR 3:246, secs. 6, 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be  
26 less than \$100 per pupil in average daily attendance.

27       **(7) Kentucky School for the Blind and Kentucky School for the Deaf:**

1 Included in the above General Fund appropriation is \$7,853,100 in each fiscal year for the  
2 Kentucky School for the Blind and \$10,580,600 in each fiscal year for the Kentucky  
3 School for the Deaf.

4 **(8) Career and Technical Education:** Included in the above General Fund  
5 appropriation is \$66,668,300 in fiscal year 2020-2021 and \$67,126,800 in fiscal year  
6 2021-2022 for career and technical education. Notwithstanding KRS 157.069, of this  
7 amount, \$14,672,100 in each year shall be distributed as supplemental funding to local  
8 area vocational education centers established before January 1, 2020.

9 **(9) Advisory Council for Gifted and Talented Education:** Notwithstanding  
10 KRS 158.648(1), a member of the State Advisory Council for Gifted and Talented  
11 Education may be reappointed but shall not serve more than five consecutive terms.  
12 Notwithstanding KRS 158.648(1), a member of the Kentucky Association for Gifted  
13 Education shall be a voting member of the State Advisory Council for Gifted and  
14 Talented Education.

15 **(10) School Counselors:** Included in the above General Fund appropriation is  
16 \$14,825,000 in fiscal year 2020-2021 and \$23,720,000 in fiscal year 2021-2022 to fund  
17 additional school counselor full-time equivalent positions. The Kentucky Center for  
18 School Safety, in consultation with the Office of the State School Security Marshal, shall  
19 develop criteria to determine which districts shall receive funding, with the requirement  
20 that each district shall first receive funding for one additional counselor if determined to  
21 be necessary, but a school district shall receive funding for no more than ten full-time  
22 equivalent positions in fiscal year 2020-2021 and no more than 20 full-time equivalent  
23 positions in fiscal year 2021-2022.

24 **(11) Redistribution of Resources:** Notwithstanding KRS 156.095, 156.553,  
25 156.555, 157.390, 158.070, 158.770, 158.775, 158.805, and 161.027 to 161.030, no  
26 General Fund is provided for the Professional Development Program, the Commonwealth  
27 School Improvement Fund, the Leadership and Mentor Fund, the Middle School

1 Academic Center, the Teacher's Professional Growth Fund, the Teacher Academies  
2 Program, the Writing Program, the Kentucky Principal Internship Program, and the  
3 Kentucky Teacher Internship Program in order to provide a one percent salary increment  
4 for local district certified and classified staff.

5 **(12) Learning and Results Services Programs:** Included in the above General  
6 Fund appropriation are the following allocations for the 2020-2022 fiscal biennium, but  
7 no portion of these funds shall be utilized for state-level administrative purposes:

- 8 (a) \$1,700,000 in each fiscal year for AdvanceKentucky;
- 9 (b) \$1,200,000 in each fiscal year for the Collaborative Center for Literacy  
10 Development;
- 11 (c) \$1,850,000 in each fiscal year for the Community Education Program;
- 12 (d) \$23,916,300 in each fiscal year for the Extended School Services Program;
- 13 (e) \$48,889,000 in each fiscal year for the Family Resource and Youth Services  
14 Centers Program;
- 15 (f) \$250,000 in each fiscal year for the Georgia Chaffee Teenage Parent Program;
- 16 (g) \$6,208,400 in each fiscal year for the Gifted and Talented Program;
- 17 (h) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;
- 18 (i) \$5,000,000 in each fiscal year for Instructional Materials;
- 19 (j) \$1,000,000 in each fiscal year for the Kentucky Academy for Equity in  
20 Teaching;
- 21 (k) \$500,000 in each fiscal year for the Kentucky Alliance of Boys & Girls Clubs;
- 22 (l) \$9,465,500 in each fiscal year for the Kentucky Educational Collaborative for  
23 State Agency Children;
- 24 (m) \$100,000 in each fiscal year for the Lexington Hearing and Speech Center;
- 25 (n) \$1,391,000 in each fiscal year for Local School District Life Insurance;
- 26 (o) \$5,019,000 in each fiscal year for the Mathematics Achievement Fund;
- 27 (p) \$76,981,100 in fiscal year 2020-2021 and \$81,181,100 in fiscal year 2021-



- 1 2022 for the Preschool Program;
- 2 (q) \$1,000,000 in each fiscal year for Save the Children;
- 3 (r) \$15,936,600 in each fiscal year for the Read to Achieve Program; and
- 4 (s) \$393,800 in each fiscal year for the Visually Impaired Preschool Services
- 5 Program.

6 **(13) Preschool Education Program:** Notwithstanding 704 KAR 3:410, sec. 2, a

7 child shall be considered eligible for enrollment in the preschool program in fiscal year

8 2021-2022 if he or she is a resident of the school district, has reached the age of four by

9 August 1 of the school year, and his or her family income is less than 175 percent of the

10 federal poverty level.

11 **TOTAL - DEPARTMENT OF EDUCATION**

	<b>2020-21</b>	<b>2021-22</b>
12 General Fund	4,086,082,000	4,212,481,500
13 Restricted Funds	46,232,300	47,509,300
14 Federal Funds	971,728,200	971,836,400
15 TOTAL	5,104,042,500	5,231,827,200

16 **D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

17 **Budget Units**

18 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

	<b>2020-21</b>	<b>2021-22</b>
19 General Fund (Tobacco)	1,400,000	1,400,000
20 General Fund	6,928,800	10,350,000
21 Restricted Funds	7,993,200	8,083,500
22 Federal Funds	11,150,800	11,150,800
23 TOTAL	27,472,800	30,984,300

24 **(1) Early Childhood Development:** Included in the above General Fund

25 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood

1 Advisory Council.

2           **(2) Governor's Scholars Program:** Included in the above General Fund  
3       appropriation is \$1,758,700 in each fiscal year for the Governor's Scholars Program.

4           **(3) Kentucky Center for Statistics:** Included in the above General Fund  
5   appropriation is \$1,200,000 in each fiscal year to sustain the State Longitudinal Data  
6   System. Included in the above General Fund appropriation is \$1,363,200 in fiscal year  
7   2021-2022 for the Workforce Data Quality Initiative and Supplemental Nutrition  
8   Assistance Program data collection and analysis.

9           **(4) Kentucky Adult Learner Pilot Program:** Included in the above General  
10 Fund appropriation is \$2,000,000 in fiscal year 2021-2022 for the Kentucky Adult  
11 Learner Pilot Program. The purpose of the pilot program is to provide adults 18 years of  
12 age or older who have not graduated high school the opportunity to earn a high school  
13 diploma. The Education and Workforce Development Cabinet (EWDC) and the Kentucky  
14 Department of Education shall authorize a single eligible entity to operate the pilot  
15 program for not more than 350 adult learners. The eligible entity shall be a Kentucky-  
16 based non-profit organization, agree to commit at least \$1,000,000 to the pilot program,  
17 and staff the program with certified teachers teaching core academic subjects.

18       Notwithstanding any statute to the contrary, the Kentucky Adult Learner Pilot  
19       Program shall have authorization to issue a Kentucky high school diploma to an adult  
20       learner participant if all of the minimum graduation requirements under Kentucky law are  
21       met.

22           The Kentucky Board of Education and the EWDC shall develop metrics that will  
23 appropriately assess the expected performance outcomes of the pilot program. By June  
24 30, 2022, the EWDC shall provide a report that evaluates the pilot program and makes  
25 recommendations on continuation to the Interim Joint Committee on Education.

26      **2. PROPRIETARY EDUCATION**

2020-21

2021-22

1	Restricted Funds	332,800	335,400
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2     **3.   DEAF AND HARD OF HEARING**

3		<b>2020-21</b>	<b>2021-22</b>
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4	General Fund	1,001,200	1,013,300
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5	Restricted Funds	1,179,700	1,179,700
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6	TOTAL	2,180,900	2,193,000
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7     **4.   KENTUCKY EDUCATIONAL TELEVISION**

8		<b>2020-21</b>	<b>2021-22</b>
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9	General Fund	15,619,400	15,858,600
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10	Restricted Funds	1,524,800	1,524,800
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11	TOTAL	17,144,200	17,383,400
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12       **(1)   Debt Service:** Included in the above General Fund appropriation is \$44,000 in  
13   fiscal year 2020-2021 and \$87,000 in fiscal year 2021-2022 for new debt service to  
14   support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

15     **5.   ENVIRONMENTAL EDUCATION COUNCIL**

16		<b>2020-21</b>	<b>2021-22</b>
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17	Restricted Funds	507,300	510,000
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18	Federal Funds	316,000	316,000
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19	TOTAL	823,300	826,000
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20       **(1)   Environmental Education Council:** Notwithstanding KRS 224.43-  
21   505(2)(b), the Council may use interest received to support the operations of the Council.

22     **6.   LIBRARIES AND ARCHIVES**

23       **a.   General Operations**

24		<b>2020-21</b>	<b>2021-22</b>
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25	General Fund	4,894,000	6,450,100
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26	Restricted Funds	3,161,600	970,100
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27	Federal Funds	2,589,900	2,589,900
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1	TOTAL	10,645,500	10,010,100
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2       **b.    Direct Local Aid**

3		<b>2020-21</b>	<b>2021-22</b>
4	General Fund	4,329,600	4,329,600
5	Restricted Funds	1,046,900	1,046,900
6	TOTAL	5,376,500	5,376,500

7       **(1)   Per Capita Grants:** Notwithstanding KRS 171.201, no General Fund is  
 8       provided for non-construction state aid.

9       **(2)   Public Libraries Facilities Construction:** Included in the above General  
 10      Fund appropriation is \$4,329,600 in each fiscal year for the Public Libraries Facilities  
 11      Construction Fund.

12      **TOTAL - LIBRARIES AND ARCHIVES**

13		<b>2020-21</b>	<b>2021-22</b>
14	General Fund	9,223,600	10,779,700
15	Restricted Funds	4,208,500	2,017,000
16	Federal Funds	2,589,900	2,589,900
17	TOTAL	16,022,000	15,386,600

18      **7.    WORKFORCE INVESTMENT**

19		<b>2020-21</b>	<b>2021-22</b>
20	General Fund	34,425,100	34,490,600
21	Restricted Funds	14,245,300	14,298,000
22	Federal Funds	499,798,700	500,198,900
23	TOTAL	548,469,100	548,987,500

24       **(1)   Unemployment Compensation Administration Fund:** Notwithstanding  
 25      KRS 341.240 and 341.295, funds from the Unemployment Compensation Administration  
 26      Fund may be used each fiscal year to support the Wagner-Peyser Program.

27       **(2)   Lapse and Carry Forward of General Fund Appropriation:** Not less than

\$2,000,000 of unexpended Office of Adult Education funds in fiscal year 2019-2020 shall lapse to the General Fund. Notwithstanding KRS 45.229, the General Fund balance for the Office of Adult Education for fiscal year 2019-2020 and fiscal year 2020-2021 shall not lapse and shall carry forward.

**(3) Cafeteria Service Contracts:** No state agency shall enter into any contract with a nongovernmental entity for the operation of food services provided in the cafeterias located in the Kentucky Transportation Cabinet office building and/or the Cabinet for Human Resources office building in Frankfort unless the Office of Vocational Rehabilitation has declined in writing to provide such services.

#### **TOTAL - EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

	<b>2020-21</b>	<b>2021-22</b>
General Fund (Tobacco)	1,400,000	1,400,000
General Fund	67,198,100	72,492,200
Restricted Funds	29,991,600	27,948,400
Federal Funds	513,855,400	514,255,600
<b>TOTAL</b>	<b>612,445,100</b>	<b>616,096,200</b>

#### **E. ENERGY AND ENVIRONMENT CABINET**

##### **Budget Units**

##### **1. SECRETARY**

	<b>2020-21</b>	<b>2021-22</b>
General Fund	3,892,400	3,936,300
Restricted Funds	13,904,200	10,272,800
Federal Funds	1,341,700	1,341,700
<b>TOTAL</b>	<b>19,138,300</b>	<b>15,550,800</b>

**(1) Volkswagen Settlement:** Included in the above Restricted Funds appropriation is \$11,978,600 in fiscal year 2020-2021 and \$8,400,00 in fiscal year 2021-2022 to administer the Consent Decrees in Volkswagen "Clean Diesel" Marketing, Sales

1 14 Practices, and Products Liability litigation. Of this amount:

2 (a) \$11,700,000 shall be used in fiscal year 2020-2021 to reimburse local school  
3 districts for the purchase cost of replacing up to two school buses currently in daily use  
4 meeting the necessary criteria with a chassis year of 2001 or earlier. If these funds are  
5 insufficient to fully cover the purchase costs of districts that have requested  
6 reimbursement by June 1, 2021, the reimbursement shall be pro rata reduced. If there are  
7 excess funds after each eligible district has been fully reimbursed, a district that has been  
8 reimbursed for the replacement costs for two school buses may apply for reimbursement  
9 for the purchase cost of replacing a third school bus meeting the same criteria;

10 (b) \$8,400,000 in fiscal year 2021-2022 shall be transferred to the Office of  
11 Transportation Delivery for the purpose of matching Federal Transit Grants to replace  
12 public transit buses meeting the necessary criteria; and

13 (c) Up to \$278,600 in fiscal year 2020-2021 may be used for administrative costs.

14 Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated  
15 in this subsection shall become available for expenditure in the 2020-2022 biennium.

## 16 2. ADMINISTRATIVE SERVICES

17		2020-21	2021-22
18	General Fund	5,388,500	5,472,100
19	Restricted Funds	4,359,900	4,359,900
20	Federal Funds	1,281,000	1,281,000
21	TOTAL	11,029,400	11,113,000

## 22 3. ENVIRONMENTAL PROTECTION

23		2019-20	2020-21	2021-22
24	General Fund	700,000	24,382,300	27,181,700
25	Restricted Funds	-0-	77,124,400	74,610,900
26	Federal Funds	-0-	24,500,800	24,363,000
27	Road Fund	-0-	320,900	320,900

1	TOTAL	700,000	126,328,400	126,476,500
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(1) **Debt Service:** Included in the above General Fund appropriation is \$146,000 in fiscal year 2020-2021 and \$438,000 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

## 5 4. NATURAL RESOURCES

6		2020-21	2021-22
7	General Fund (Tobacco)	3,386,800	3,423,400
8	General Fund	37,785,500	39,261,200
9	Restricted Funds	13,722,600	12,510,500
10	Federal Funds	59,151,000	58,945,400
11	TOTAL	114,045,900	114,140,500

(1) **Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above General Fund appropriation for each fiscal year shall be set aside for emergency forest fire suppression. Any portion of the \$2,500,000 not expended for emergency forest fire suppression shall lapse to the General Fund at the end of each fiscal year. There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures provided in this Act, which are required as a result of emergency fire suppression activities in excess of \$2,500,000 each fiscal year. Fire suppression costs in excess of \$2,500,000 annually shall be deemed necessary government expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

22           **(2) Environmental Stewardship Program:** Included in the above General Fund  
23           (Tobacco) appropriation is \$2,479,500 in fiscal year 2020-2021 and \$2,516,100 in fiscal  
24           year 2021-2022 for the Environmental Stewardship Program.

25           **(3) Conservation District Local Aid:** Included in the above General Fund  
26 (Tobacco) appropriation is \$907,300 in each fiscal year for the Division of Conservation  
27 to provide direct aid to local conservation districts.

1    **5.    ENERGY POLICY**

2		<b>2020-21</b>	<b>2021-22</b>
3	General Fund	386,100	894,600
4	Restricted Funds	1,031,900	382,000
5	Federal Funds	546,800	542,400
6	TOTAL	1,964,800	1,819,000

7    **6.    KENTUCKY NATURE PRESERVES**

8		<b>2020-21</b>	<b>2021-22</b>
9	General Fund	1,316,100	1,341,900
10	Restricted Funds	1,349,900	1,264,300
11	Federal Funds	114,200	73,900
12	TOTAL	2,780,200	2,680,100

13    **7.    PUBLIC SERVICE COMMISSION**

14		<b>2020-21</b>	<b>2021-22</b>
15	General Fund	17,005,300	17,131,600
16	Restricted Funds	721,600	721,600
17	Federal Funds	713,000	713,000
18	TOTAL	18,439,900	18,566,200

19        **(1) Lapse of General Fund Appropriation Balance:** Notwithstanding KRS  
20    278.150(3), \$7,185,200 in fiscal year 2020-2021 and \$7,185,200 in fiscal year 2021-2022  
21    shall lapse to the General Fund.

22    **TOTAL - ENERGY AND ENVIRONMENT CABINET**

23		<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
24	General Fund (Tobacco)	-0-	3,386,800	3,423,400
25	General Fund	700,000	90,156,200	95,219,400
26	Restricted Funds	-0-	112,214,500	104,122,000
27	Federal Funds	-0-	87,648,500	87,260,400



1	Road Fund	-0-	320,900	320,900
2	TOTAL	700,000	293,726,900	290,346,100

### F. FINANCE AND ADMINISTRATION CABINET

#### Budget Units

#### 1. GENERAL ADMINISTRATION

6		<b>2020-21</b>	<b>2021-22</b>
7	General Fund	7,430,900	7,543,700
8	Restricted Funds	29,030,900	29,098,400
9	Road Fund	274,100	276,700
10	TOTAL	36,735,900	36,918,800

(1) **State Motor Vehicle Fleet:** The Secretary of the Finance and Administration Cabinet shall restrict permanently assigned vehicles to only Constitutional Officers, the Court of Justice, Executive Cabinet Secretaries, law enforcement, and those who are assigned vehicles for other public safety purposes. A report listing the recipients of permanently assigned vehicles from the State Motor Vehicle Fleet shall be submitted to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year. The above General Fund appropriation shall be used to assist with development of this report. Should the report not be submitted timely, the entire above General Fund appropriation shall be forfeited and all remaining funds shall lapse to the General Fund.

#### 2. CONTROLLER

21		<b>2020-21</b>	<b>2021-22</b>
22	General Fund	5,798,000	5,937,700
23	Restricted Funds	14,364,000	14,364,800
24	TOTAL	20,162,000	20,302,500

(1) **Social Security Contingent Liability Fund:** Any expenditures that may be required by KRS 61.470 are hereby deemed necessary government expenses and shall be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any

1 available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the  
2 conditions and procedures provided in this Act.

### 3 **3. INSPECTOR GENERAL**

4		<b>2020-21</b>	<b>2021-22</b>
5	General Fund	636,100	319,600
6	Restricted Funds	674,100	674,400
7	TOTAL	1,310,200	994,000

### 8 **4. DEBT SERVICE**

9		<b>2020-21</b>	<b>2021-22</b>
10	General Fund (Tobacco)	30,863,200	26,601,200
11	General Fund	491,964,100	455,532,000
12	TOTAL	522,827,300	482,133,200

13 **(1) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)  
14 of this Act, \$1,926,600 in fiscal year 2020-2021 and \$1,785,700 in fiscal year 2021-2022  
15 shall lapse to the General Fund.

### 16 **5. FACILITIES AND SUPPORT SERVICES**

17		<b>2020-21</b>	<b>2021-22</b>
18	General Fund	4,248,200	5,807,100
19	Restricted Funds	54,834,700	54,997,200
20	TOTAL	59,082,900	60,804,300

21 **(1) Debt Service:** Included in the above General Fund appropriation is \$557,000  
22 in fiscal year 2020-2021 and \$2,050,000 in fiscal year 2021-2022 for new debt service to  
23 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

### 24 **6. COUNTY COSTS**

25		<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
26	General Fund	2,800,000	21,148,500	21,148,500
27	Restricted Funds	-0-	1,702,500	1,702,500

1	TOTAL	2,800,000	22,851,000	22,851,000
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(1) **County Costs:** Funds required to pay county costs are appropriated and additional funds may be allotted from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance and Administration Cabinet, subject to the conditions and procedures provided in this Act.

7           **(2) Reimbursement to Sheriffs' Offices for Court Security Services:**  
8   Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a  
9   Circuit or District Court shall be compensated at the rate of \$10 per hour of service.

(3) **Sheriffs' Expense Allowance:** Notwithstanding KRS 70.170, each sheriff performing the duties required under the provisions of KRS 70.150 shall be allowed the amount of \$2,400 annually, payable out of the State Treasury at the rate of \$200 per month for such services in the 2020-2022 fiscal biennium.

14     **7. COMMONWEALTH OFFICE OF TECHNOLOGY**

15		<b>2020-21</b>	<b>2021-22</b>
16	Restricted Funds	130,897,400	131,477,600
17	Federal Funds	150,400	150,400
18	<b>TOTAL</b>	<b>131,047,800</b>	<b>131,628,000</b>

(1) **Computer Services Fund Receipts:** The Secretary of the Finance and Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial, and Legislative Branches of government itemized by appropriation units, cost allocation methodology, and a report detailing the rebate of excess fee receipts to the agencies to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

(2) **Service Rates:** Notwithstanding KRS 45.253(6), the Commonwealth Office of Technology shall maintain the rate schedule in effect in fiscal year 2019-2020 for services rendered or materials furnished during the 2020-2022 fiscal biennium, unless the services or materials are required by law to be furnished gratuitously. Enterprise

1 assessments and security assessments not directly related to specific rated services shall  
2 not exceed fiscal year 2019-2020 levels.

### 3 **8. REVENUE**

4		<b>2020-21</b>	<b>2021-22</b>
5	General Fund (Tobacco)	250,000	250,000
6	General Fund	105,183,100	114,301,500
7	Restricted Funds	13,122,800	13,195,500
8	Road Fund	3,787,800	3,845,500
9	TOTAL	122,343,700	131,592,500

10 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2),  
11 136.652, and 365.390(2), funds may be expended in support of the operations of the  
12 Department of Revenue.

### 13 **9. PROPERTY VALUATION ADMINISTRATORS**

14		<b>2020-21</b>	<b>2021-22</b>
15	General Fund	59,346,700	60,991,200
16	Restricted Funds	3,500,000	3,500,000
17	TOTAL	62,846,700	64,491,200

18 **(1) Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597,  
19 the property valuation administrators are authorized to take necessary actions to manage  
20 expenditures within the appropriated amounts contained in this Act.

21 **(2) Property Valuation Administrators' Expense Allowance:** Notwithstanding  
22 KRS 132.597, each property valuation administrator shall receive an expense allowance  
23 of \$2,400 annually, payable out of the State Treasury at the rate of \$200 per month in the  
24 2020-2022 fiscal biennium.

25 **(3) Salary Increment:** Notwithstanding KRS 132.590, an increment of one  
26 percent is provided in each fiscal year on the base salary or wages of each eligible  
27 property valuation administrator.

1 **TOTAL - FINANCE AND ADMINISTRATION CABINET**

2		<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
3	General Fund (Tobacco)	-0-	31,113,200	26,851,200
4	General Fund	2,800,000	695,755,600	671,581,300
5	Restricted Funds	-0-	248,126,400	249,010,400
6	Federal Funds	-0-	150,400	150,400
7	Road Fund	-0-	4,061,900	4,122,200
8	<b>TOTAL</b>	<b>2,800,000</b>	<b>979,207,500</b>	<b>951,715,500</b>

9 **G. HEALTH AND FAMILY SERVICES CABINET**10 **Budget Units**11 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

12		<b>2020-21</b>	<b>2021-22</b>
13	General Fund	11,951,200	12,981,300
14	Restricted Funds	49,882,000	50,136,600
15	Federal Funds	49,008,600	49,414,600
16	<b>TOTAL</b>	<b>110,841,800</b>	<b>112,532,500</b>

17 **(1) Debt Service:** Included in the above General Fund appropriation is \$208,000  
18 in fiscal year 2020-2021 and \$623,000 in fiscal year 2021-2022 for new debt service to  
19 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

20 **(2) Human Services Transportation Delivery:** Notwithstanding KRS 281.010,  
21 the Kentucky Works Program shall not participate in the Human Services Transportation  
22 Delivery Program or the Coordinated Transportation Advisory Committee.

23 **(3) Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any  
24 provisions of this Act to the contrary, direct service units of the Office of Inspector  
25 General, Department for Income Support, Commission for Children with Special Health  
26 Care Needs, Department for Community Based Services, Department for Behavioral  
27 Health, Developmental and Intellectual Disabilities, Family Resource Centers and

Volunteer Services, Department for Aging and Independent Living, and the Department for Public Health shall be authorized to establish and fill such positions that are 100 percent federally funded for salary and fringe benefits.

**(4) Kentucky All Schedule Prescription Electronic Reporting (KASPER) System:** In accordance with the appropriation as set forth in Part II, G., 1., 002. of this Act, the Cabinet for Health and Family Services shall issue a Request for Proposals to determine if a vendor can provide a system that is a scalable, cloud-based solution and is capable of best practices, including analytics and administrative dashboards, that also enables critical communications between practitioners, administrators, and doctors, and readily bridges patient transition directly to treatment. The Cabinet may include additional requirements for system functionalities that may improve the implementation of a new KASPER program.

**(5) Special Olympics:** Included in the above General Fund appropriation is \$50,000 in each fiscal year to support the operations of Special Olympics Kentucky.

## **2. COMMISSION FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

	<b>2020-21</b>	<b>2021-22</b>
General Fund	3,863,100	5,851,900
Restricted Funds	11,515,100	9,006,900
Federal Funds	4,574,400	4,595,200
<b>TOTAL</b>	<b>19,952,600</b>	<b>19,454,000</b>

## **3. MEDICAID SERVICES**

### **a. Medicaid Administration**

	<b>2020-21</b>	<b>2021-22</b>
General Fund	59,406,600	59,448,300
Restricted Funds	10,609,700	10,597,800
Federal Funds	165,890,300	166,143,500

1	TOTAL	235,906,600	236,189,600
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(1) **Transfer of Excess Administrative Funds for Medicaid Benefits:** If any portion of the above General Fund appropriation in either fiscal year is deemed to be in excess of the necessary expenses for administration of the Department, the amount may be used for Medicaid Benefits in accordance with statutes governing the functions and activities of the Department for Medicaid Services. In no instance shall these excess funds be used without prior written approval of the State Budget Director to:

- 8           (a)   Establish a new program;
- 9           (b)   Expand the services of an existing program; or
- 10          (c)   Increase rates or payment levels in an existing program.

Any transfer authorized under this subsection shall be approved by the Secretary of the Finance and Administration Cabinet upon recommendation of the State Budget Director.

(2) **Medicaid Service Category Expenditure Information:** No Medicaid managed care contract shall be valid and no payment to a Medicaid managed care vendor by the Finance and Administration Cabinet or the Cabinet for Health and Family Services shall be made, unless the Medicaid managed care contract contains a provision that the contractor shall collect Medicaid expenditure data by the categories of services paid for by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories of Medicaid services, including mandated and optional Medicaid services, special expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital, shall be compiled by the Department for Medicaid Services for all Medicaid providers and forwarded to the Interim Joint Committee on Appropriations and Revenue on a quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services shall be provided to the Interim Joint Committee on Appropriations and Revenue upon request.

27           **b.     Medicaid Benefits**

	2020-21	2021-22
General Fund	2,015,207,400	2,176,897,800
Restricted Funds	810,676,300	773,341,800
Federal Funds	9,377,034,900	9,508,948,300
TOTAL	12,202,918,600	12,459,187,900

**(1) Transfer of Medicaid Benefits Funds:** Any portion of the General Fund appropriation in either fiscal year that is deemed to be necessary for the administration of the Medicaid Program may be transferred from the Medicaid Benefits budget unit to the Medicaid Administration budget unit in accordance with statutes governing the functions and activities of the Department for Medicaid Services. The Secretary shall recommend any proposed transfer to the State Budget Director for approval prior to transfer. Such action shall be reported by the Cabinet for Health and Family Services to the Interim Joint Committee on Appropriations and Revenue.

**(2) Intergovernmental Transfers (IGTs):** Any funds received through an Intergovernmental Transfer (IGT) agreement between the Department for Medicaid Services and other governmental entities, in accordance with a federally approved State Plan amendment, shall be used to provide for the health and welfare of the citizens of the Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are contingent upon agreement by the parties, including but not limited to the Cabinet for Health and Family Services, Department for Medicaid Services, and the appropriate providers. The Secretary of the Cabinet for Health and Family Services shall make the appropriate interim appropriations increase requests pursuant to KRS 48.630.

**(3) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are projected to exceed available funds, the Secretary of the Cabinet for Health and Family Services may recommend and implement that reimbursement rates, optional services, eligibles, or programs be reduced or maintained at levels existing at the time of the projected deficit in order to avoid a budget deficit. The projected deficit shall be



1 confirmed and approved by the Office of State Budget Director. No rate, service, eligible,  
2 or program reductions shall be implemented by the Cabinet for Health and Family  
3 Services without written notice of such action to the Interim Joint Committee on  
4 Appropriations and Revenue and the State Budget Director. Such actions taken by the  
5 Cabinet for Health and Family Services shall be reported, upon request, at the next  
6 meeting of the Interim Joint Committee on Appropriations and Revenue.

7       **(4) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds are  
8 transferred from this source to Medicaid Benefits in each fiscal year.

9       **(5) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report  
10 the uncompensated care for which, under federal law, the hospital is eligible to receive  
11 disproportionate share payments. Disproportionate share payments shall equal the  
12 maximum amounts established under federal law.

13       **(6) Medicaid Pharmacy:** Notwithstanding KRS 205.6312(4), a pharmacy  
14 provider participating in the Medical Assistance Program or a pharmacy provider serving  
15 Kentucky Medicaid recipients through a Medicaid Managed Care Organization shall not  
16 be required to serve an eligible recipient if the recipient does not make the required  
17 copayment at the time of service. An exception to this provision shall be an encounter  
18 when a recipient presents a condition which could result in harm to the recipient if left  
19 untreated, in which case the pharmacist shall dispense a 72-hour emergency supply of the  
20 required medicine. The recipient may then return to the pharmacy with the necessary  
21 copayment to obtain the remainder of the prescription. Only one dispensing fee shall be  
22 paid by the Cabinet for the provision of both the emergency supply and the remainder of  
23 the prescription. The Medicaid Managed Care Organization shall determine its policies  
24 with respect to dispensing fees.

25       **(7) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for  
26 services if the services have been reported to the Cabinet and the hospital has received  
27 disproportionate share payments for the specific services.

1       **(8) Provider Tax Information:** Any provider who posts a sign or includes  
2 information on customer receipts or any material distributed for public consumption  
3 indicating that it has paid provider tax shall also post, in the same size typeset as the  
4 provider tax information, the amount of payment received from the Department for  
5 Medicaid Services during the same period the provider tax was paid. Providers who fail  
6 to meet this requirement shall be excluded from the Disproportionate Share Hospital and  
7 Medicaid Programs. The Cabinet for Health and Family Services shall include this  
8 provision in facilities' annual licensure inspections.

9       **(9) Medicaid Budget Analysis Reports:** The Department for Medicaid Services  
10 shall submit a quarterly budget analysis report to the Interim Joint Committee on  
11 Appropriations and Revenue no later than 75 days after the quarter's end. The report shall  
12 provide monthly detail of actual expenditures, eligibles, and average monthly cost per  
13 eligible by eligibility category along with current trailing 12-month averages for each of  
14 these figures. The report shall also provide actual figures for all categories of noneligible-  
15 specific expenditures such as Supplemental Medical Insurance premiums, Kentucky  
16 Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and  
17 Disproportionate Share Hospital payments by type of hospital. The report shall compare  
18 the actual expenditure experience with those underlying the enacted or revised enacted  
19 budget and explain any significant variances which may occur.

20       **(10) Medicaid Managed Care Organization Reporting:** Except as provided by  
21 KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues  
22 derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid  
23 funds of a Medicaid managed care company operating within the Commonwealth shall be  
24 subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and  
25 correspondence relating to Medicaid specifically prohibited from disclosure by the federal  
26 Health Insurance Portability and Accountability Act privacy rules shall not be provided  
27 under this Act.

1        No later than 60 days after the end of a quarter, each Medicaid managed care  
2        company operating within the Commonwealth shall prepare and submit to the  
3        Department for Medicaid Services sufficient information to allow the department to meet  
4        the following requirements 90 days after the end of the quarter. The Department shall  
5        forward to the Legislative Research Commission Budget Review Office a quarterly report  
6        detailing monthly actual expenditures by service category, monthly eligibles, and average  
7        monthly cost per eligible for Medicaid and the Kentucky Children's Health Insurance  
8        Program (KCHIP) along with current trailing 12-month averages for each of these figures.  
9        The report shall also provide actual figures for other categories such as pharmacy rebates  
10       and reinsurance. Finally, the Department shall include in this report the most recent  
11       information or report available regarding the amount withheld to meet Department of  
12       Insurance reserve requirements, and any distribution of moneys received or retained in  
13       excess of these reserve requirements.

14       **(11) Critical Access Hospitals:** Beginning with the effective date of this Act  
15       through June 30, 2022, no acute care hospital shall convert to a critical access hospital  
16       unless the hospital has either received funding for a feasibility study from the Kentucky  
17       State Office of Rural Health or filed a written request by January 1, 2020, with the  
18       Kentucky State Office of Rural Health requesting funding for conducting a feasibility  
19       study.

20       **(12) Appeals:** An appeal from denial of a service or services provided by a  
21       Medicaid managed care organization for medical necessity, or denial, limitation, or  
22       termination of a health care service in a case involving a medical or surgical specialty or  
23       subspecialty, shall, upon request of the recipient, authorized person, or provider, include a  
24       review by a board-eligible or board-certified physician in the appropriate specialty or  
25       subspecialty area; except in the case of a health care service rendered by a chiropractor or  
26       optometrist, for which the denial shall be made respectively by a chiropractor or  
27       optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The

1 physician reviewer shall not have participated in the initial review and denial of service  
2 and shall not be the provider of the service or services under consideration in the appeal.

3 **(13) Medicaid Prescription Benefits Reporting:** Notwithstanding KRS 205.647,  
4 the Department for Medicaid Services shall submit a report to the Interim Joint  
5 Committee on Appropriations and Revenue by December 1 of each fiscal year on the  
6 dispensing of prescription medications to persons eligible under KRS 205.560. The report  
7 shall include:

8 (a) The total Medicaid dollars paid to the pharmacy benefit manager by a  
9 managed care organization;

10 (b) The total amount of Medicaid dollars paid to the pharmacy benefit manager by  
11 a managed care organization which were not subsequently paid to a pharmacy licensed in  
12 Kentucky;

13 (c) The average reimbursement by drug ingredient cost, dispensing fee, and any  
14 other fee paid by a pharmacy benefit manager to licensed pharmacies with which the  
15 pharmacy benefit manager shares common ownership, management, or control; or which  
16 are owned, managed, or controlled by any of the pharmacy benefit manager's  
17 management companies, parent companies, subsidiary companies, jointly held  
18 companies, or companies otherwise affiliated by a common owner, manager, or holding  
19 company; or which share any common members on the board of directors; or which share  
20 managers in common;

21 (d) The average reimbursement by drug ingredient cost, dispensing fee, or any  
22 other fee paid by a pharmacy benefit manager to pharmacies licensed in Kentucky which  
23 operate ten locations, ten or fewer locations, or ten or more locations;

24 (e) Any direct or indirect fees, charges, or any kind of assessments imposed by  
25 the pharmacy benefit manager on pharmacies licensed in Kentucky with which the  
26 pharmacy benefit manager shares common ownership, management, or control; or which  
27 are owned, managed, or controlled by any of the pharmacy benefit manager's

1 management companies, parent companies, subsidiary companies, jointly held  
2 companies, or companies otherwise affiliated by a common owner, manager, or holding  
3 company; or which share any common members on the board of directors; or which share  
4 managers in common;

5 (f) Any direct or indirect fees, charges, or any kind of assessments imposed by  
6 the pharmacy benefit manager on pharmacies licensed in Kentucky which operate ten  
7 locations, ten or fewer locations, or ten or more locations; and

8 (g) All common ownership, management, common members of a board of  
9 directors, shared managers, or control of a pharmacy benefit manager, or any of the  
10 pharmacy benefit manager's management companies, parent companies, subsidiary  
11 companies, jointly held companies, or companies otherwise affiliated by a common  
12 owner, manager, or holding company with any managed care organization contracted to  
13 administer Kentucky Medicaid benefits, any entity which contracts on behalf of a  
14 pharmacy, or any pharmacy services administration organization, or any common  
15 ownership management, common members of a board of directors, shared managers, or  
16 control of a pharmacy services administration organization that is contracted with a  
17 pharmacy benefit manager, with any drug wholesaler or distributor or any of the  
18 pharmacy services administration organizations, management companies, parent  
19 companies, subsidiary companies, jointly held companies, or companies otherwise  
20 affiliated by a common owner, common members of a board of directors, manager, or  
21 holding company.

22 **(14) Kentucky Children's Health Insurance Program (KCHIP):** Included in the  
23 above appropriation is \$46,453,100 in General Fund, \$500,000 in Restricted Funds, and  
24 \$234,638,800 in Federal Funds in fiscal year 2020-2021 and \$56,436,400 in General  
25 Fund, \$500,000 in Restricted Funds, and \$235,172,700 in Federal Funds in fiscal year  
26 2021-2022 to support the continuation of KCHIP services.

27 **(15) Supports for Community Living Waiver Slots:** Included in the above

1 appropriation is \$604,400 in General Fund in fiscal year 2020-2021 and \$1,406,600 in  
 2 Federal Funds in fiscal year 2020-2021 to support 25 additional slots and \$1,208,700 in  
 3 General Fund in fiscal year 2021-2022 and \$2,820,400 in Federal Funds in fiscal year  
 4 2021-2022 to support 25 additional slots for a total of 50 slots over the 2020-2022 fiscal  
 5 biennium.

6 **(16) Michelle P. Waiver Slots:** Included in the above appropriation is \$1,021,800  
 7 in General Fund in fiscal year 2020-2021 and \$2,384,200 in Federal Funds in fiscal year  
 8 2020-2021 to support 100 additional slots and \$2,043,600 in General Fund in fiscal year  
 9 2021-2022 and \$4,813,100 in Federal Funds in fiscal year 2021-2022 to support 100  
 10 additional slots for a total of 200 slots over the 2020-2022 fiscal biennium.

11 **(17) Supports for Community Living Waiver Program Rates:** If the Supports  
 12 for Community Living Waiver Program experiences a material change in funding based  
 13 upon a new or amended waiver that is approved by the Centers for Medicare and  
 14 Medicaid Services, the Department for Medicaid Services may adjust the upper payment  
 15 limit amount for a Supports for Community Living Waiver Program service as long as the  
 16 upper payment limit for each service is not less than the upper payment limit in effect on  
 17 January 1, 2020.

#### 18 **TOTAL - MEDICAID SERVICES**

19		<b>2020-21</b>	<b>2021-22</b>
20	General Fund	2,074,614,000	2,236,346,100
21	Restricted Funds	821,286,000	783,939,600
22	Federal Funds	9,542,925,200	9,675,091,800
23	TOTAL	12,438,825,200	12,695,377,500

#### 24 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL** 25 **DISABILITIES**

26		<b>2020-21</b>	<b>2021-22</b>
27	General Fund (Tobacco)	1,916,000	1,995,200

1	General Fund	185,478,300	188,568,100
2	Restricted Funds	187,650,700	184,145,600
3	Federal Funds	70,616,300	58,944,000
4	TOTAL	445,661,300	433,652,900

5       **(1) Disproportionate Share Hospital Funds:** Pursuant to KRS 205.640(3)(a)2.,  
6 mental health disproportionate share funds are budgeted at the maximum amounts  
7 permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal  
8 Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share  
9 Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-  
10 operated mental hospitals. If there are remaining funds within the psychiatric pool after  
11 all private psychiatric hospitals reach their hospital-specific DSH limit, state mental  
12 hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific  
13 DSH limit.

14       **(2) Lease Payments for Eastern State Hospital:** Included in the above General  
15 Fund appropriation is \$11,256,700 in fiscal year 2020-2021 and \$11,258,200 in fiscal  
16 year 2021-2022 to make lease payments to the Lexington-Fayette Urban County  
17 Government to retire its debt for the construction of the new facility.

18       **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)  
19 appropriation is \$1,416,000 in fiscal year 2020-2021 and \$1,495,200 in fiscal year 2021-  
20 2022 for substance abuse prevention and treatment for pregnant women with a history of  
21 substance abuse problems.

22       **(4) Debt Service:** Included in the above General Fund appropriation is \$288,000  
23 in fiscal year 2020-2021 and \$1,112,000 in fiscal year 2021-2022 for new debt service to  
24 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

25       **(5) Kentucky Rural Mental Health and Suicide Prevention Pilot Program:**  
26 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal  
27 year to support the Kentucky Rural Mental Health and Suicide Prevention pilot program.

1 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall  
2 coordinate with the Kentucky Department of Agriculture, the University of Kentucky  
3 Southeast Center for Agricultural Health and Injury Prevention, and other entities to  
4 enhance awareness of the National Suicide Prevention Lifeline (988) in rural  
5 communities in Kentucky and to improve access to information on mental health issues  
6 and available treatment services. The Department for Behavioral Health, Developmental  
7 and Intellectual Disabilities shall provide cultural competency training to staff to address  
8 the unique mental health challenges affecting the state's rural communities. The  
9 Department for Behavioral Health, Developmental and Intellectual Disabilities shall also  
10 provide outreach, treatment, and other necessary services to improve the mental health  
11 outcomes of rural communities in Kentucky. The Department for Behavioral Health,  
12 Developmental and Intellectual Disabilities, in conjunction with the Kentucky  
13 Department of Agriculture and the University of Kentucky Southeast Center for  
14 Agricultural Health and Injury Prevention, shall apply for federal funds as provided by the  
15 Agriculture Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General  
16 Fund (Tobacco) appropriation provided above. The Cabinet for Health and Family  
17 Services shall submit a report on the results of the pilot program including but not limited  
18 to the number of participants, the mental health issues addressed, and the funding used to  
19 the Interim Joint Committee on Appropriations and Revenue and the Interim Joint  
20 Committee on Agriculture by June 30, 2022.

21 **(6) Regional Mental Health/Mental Retardation Boards Retirement Cost:**  
22 Included in the above General Fund appropriation are the following allocations for the  
23 2020-2022 fiscal biennium for the Regional Mental Health/Mental Retardation Boards to  
24 assist them with employer contributions for the Kentucky Employees Retirement System:

25 (a) \$2,084,800 in each fiscal year for the Western Kentucky Regional Mental  
26 Health/Mental Retardation Board;

27 (b) \$3,998,400 in each fiscal year for the Pennyroyal Regional Mental



- 1 Health/Mental Retardation Board;
- 2 (c) \$1,913,100 in each fiscal year for the Green River Regional Mental
- 3 Health/Mental Retardation Board;
- 4 (d) \$4,441,200 in each fiscal year for Lifeskills;
- 5 (e) \$3,907,600 in each fiscal year for Communicare;
- 6 (f) \$3,363,300 in each fiscal year for the Northern Kentucky Mental
- 7 Health/Mental Retardation Board;
- 8 (g) \$1,705,600 in each fiscal year for the Comprehend Inc. Regional Mental
- 9 Health/Mental Retardation Board;
- 10 (h) \$2,694,800 in each fiscal year for the Mountain Comprehensive Care Center,
- 11 Inc.;
- 12 (i) \$5,766,600 in each fiscal year for the Cumberland River Regional Mental
- 13 Health/Mental Retardation Board;
- 14 (j) \$3,907,600 in each fiscal year for the Lake Cumberland Regional Mental
- 15 Health/Mental Retardation Board; and
- 16 (k) \$2,547,100 in each fiscal year for New Vista of the Bluegrass.

17 The above appropriation shall be used solely to assist with the employer

18 contributions to the Kentucky Employees Retirement System. If the appropriation is not

19 used to assist with the employer contributions to the Kentucky Employees Retirement

20 System, the entity found to be in violation shall forfeit the entire above appropriation and

21 all remaining funds shall lapse to the General Fund.

22 The Department for Behavioral Health, Developmental and Intellectual Disabilities

23 shall make payments to the Mental Health/Mental Retardation Boards on September 1

24 and April 1 of each year. If a Regional Mental Health/Mental Retardation Board

25 terminates its participation in the Kentucky Employees Retirement System at any time

26 during the 2020-2022 fiscal biennium, the Regional Mental Health/Mental Retardation

27 Board shall receive a partial amount of the above appropriation as determined by the

1 Kentucky Employees Retirement System and shall cease participation in the Kentucky  
2 Employees Retirement System as provided by KRS 61.523.

3 (7) **The Healing Place:** Included in the above General Fund appropriation is  
4 \$900,000 in each fiscal year to support the operations of The Healing Place.

5 **5. PUBLIC HEALTH**

6		2020-21	2021-22
7	General Fund (Tobacco)	11,873,100	12,040,200
8	General Fund	102,150,200	102,358,600
9	Restricted Funds	87,423,400	87,534,200
10	Federal Funds	191,464,200	191,718,100
11	TOTAL	392,910,900	393,651,100

12 (1) **Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)  
13 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing  
14 Development Services (HANDS) Program, \$942,000 in fiscal year 2020-2021 and  
15 \$997,600 in fiscal year 2021-2022 for Healthy Start initiatives, \$942,000 in fiscal year  
16 2020-2021 and \$997,600 in fiscal year 2021-2022 for Early Childhood Mental Health,  
17 \$989,100 in fiscal year 2020-2021 and \$1,045,000 in fiscal year 2021-2022 for Early  
18 Childhood Oral Health, and \$2,000,000 in each fiscal year for Smoking Cessation.

19 (2) **Local and District Health Department Retirement Cost:** Included in the  
20 above General Fund appropriation are the following allocations for the 2020-2022 fiscal  
21 biennium for the Local and District Health Departments to assist them with employer  
22 contributions for the Kentucky Employees Retirement System:

- 23 (a) \$351,700 in each fiscal year for the Allen County Health Department;
- 24 (b) \$212,500 in each fiscal year for the Anderson County Health Department;
- 25 (c) \$565,800 in each fiscal year for the Ashland-Boyd County Health Department;
- 26 (d) \$2,863,800 in each fiscal year for the Barren River District Health  
27 Department;

- 1 (e) \$454,600 in each fiscal year for the Bell County Health Department;
- 2 (f) \$271,600 in each fiscal year for the Bourbon County Health Department;
- 3 (g) \$194,600 in each fiscal year for the Boyle County Health Department;
- 4 (h) \$223,900 in each fiscal year for the Bracken County Health Department;
- 5 (i) \$829,200 in each fiscal year for the Breathitt County Health Department;
- 6 (j) \$318,100 in each fiscal year for the Breckinridge County Health Department;
- 7 (k) \$480,000 in each fiscal year for the Buffalo Trace Health Department;
- 8 (l) \$40,600 in each fiscal year for the Bullitt County Health Department;
- 9 (m) \$393,900 in each fiscal year for the Calloway County Health Department;
- 10 (n) \$450,900 in each fiscal year for the Carter County Health Department;
- 11 (o) \$880,200 in each fiscal year for the Christian County Health Department;
- 12 (p) \$186,000 in each fiscal year for the Clark County Health Department;
- 13 (q) \$4,836,100 in each fiscal year for the Cumberland Valley District Health  
14 Department;
- 15 (r) \$216,600 in each fiscal year for the Estill County Health Department;
- 16 (s) \$183,500 in each fiscal year for the Fleming County Health Department;
- 17 (t) \$534,400 in each fiscal year for the Floyd County Health Department;
- 18 (u) \$466,000 in each fiscal year for the Franklin County Health Department;
- 19 (v) \$269,700 in each fiscal year for the Garrard County Health Department;
- 20 (w) \$1,960,400 in each fiscal year for the Gateway District Health Department;
- 21 (x) \$482,500 in each fiscal year for the Graves County Health Department;
- 22 (y) \$387,700 in each fiscal year for the Grayson County Health Department;
- 23 (z) \$2,549,200 in each fiscal year for the Green River District Health Department;
- 24 (aa) \$507,400 in each fiscal year for the Greenup County Health Department;
- 25 (ab) \$476,500 in each fiscal year for the Harlan County Health Department;
- 26 (ac) \$529,600 in each fiscal year for the Hopkins County Health Department;
- 27 (ad) \$363,500 in each fiscal year for the Jessamine County Health Department;

- 1           (ae) \$336,900 in each fiscal year for the Johnson County Health Department;
- 2           (af) \$3,916,900 in each fiscal year for the Kentucky River District Health
- 3 Department;
- 4           (ag) \$717,600 in each fiscal year for the Knox County Health Department;
- 5           (ah) \$3,298,600 in each fiscal year for the Lake Cumberland District Health
- 6 Department;
- 7           (ai) \$801,500 in each fiscal year for the Laurel County Health Department;
- 8           (aj) \$276,900 in each fiscal year for the Lawrence County Health Department;
- 9           (ak) \$215,400 in each fiscal year for the Lewis County Health Department;
- 10          (al) \$1,103,900 in each fiscal year for the Lexington-Fayette County Health
- 11 Department;
- 12          (am) \$328,500 in each fiscal year for the Lincoln County Health Department;
- 13          (an) \$2,323,300 in each fiscal year for the Lincoln Trail District Health
- 14 Department;
- 15          (ao) \$1,008,200 in each fiscal year for the Madison County Health Department;
- 16          (ap) \$404,000 in each fiscal year for the Magoffin County Health Department;
- 17          (aq) \$252,000 in each fiscal year for the Marshall County Health Department;
- 18          (ar) \$244,500 in each fiscal year for the Martin County Health Department;
- 19          (as) \$237,900 in each fiscal year for the Mercer County Health Department;
- 20          (at) \$225,000 in each fiscal year for the Monroe County Health Department;
- 21          (au) \$341,700 in each fiscal year for the Montgomery County Health Department;
- 22          (av) \$453,600 in each fiscal year for the Muhlenberg County Health Department;
- 23          (aw) \$1,016,200 in each fiscal year for the North Central District Health
- 24 Department;
- 25          (ax) \$2,331,200 in each fiscal year for the Northern Kentucky District Health
- 26 Department;
- 27          (ay) \$291,200 in each fiscal year for the Oldham County Health Department;

- 1 (az) \$915,500 in each fiscal year for the Pennyriple District Health Department;
- 2 (ba) \$779,400 in each fiscal year for the Pike County Health Department;
- 3 (bb) \$202,000 in each fiscal year for the Powell County Health Department;
- 4 (bc) \$1,585,900 in each fiscal year for the Purchase District Health Department;
- 5 (bd) \$760,200 in each fiscal year for the Three Rivers District Health Department;
- 6 (be) \$204,100 in each fiscal year for the Todd County Health Department;
- 7 (bf) \$768,200 in each fiscal year for the Wedco District Health Department;
- 8 (bg) \$692,500 in each fiscal year for the Whitley County Health Department; and
- 9 (bh) \$137,800 in each fiscal year for the Woodford County Health Department.

10 The above appropriation shall be used solely to assist with the employer  
11 contributions to the Kentucky Employees Retirement System. If the appropriation is not  
12 used to assist with the employer contributions to the Kentucky Employees Retirement  
13 System, the entity found to be in violation shall forfeit the entire appropriation and all  
14 remaining funds shall lapse to the General Fund.

15 The Department for Public Health shall make payments to the Local or District  
16 Health Department on September 1 and April 1 of each year. If a Local or District Health  
17 Department terminates its participation in the Kentucky Employees Retirement System at  
18 any time during the 2020-2022 fiscal biennium, the Local or District Health Department  
19 shall receive a partial amount of the above appropriation as determined by the Kentucky  
20 Employees Retirement System and shall cease participation in the Kentucky Employees  
21 Retirement System as provided by KRS 61.523.

22 **(3) Local and District Health Department Fees:** Notwithstanding KRS 211.170  
23 and 211.180, local and district health departments shall retain 90 percent of the fees  
24 collected for delivering foundational public health program services to fund the costs of  
25 operations, services, and the employer contributions for the Kentucky Employees  
26 Retirement System.

27 **(4) Kentucky Poison Control Center:** Included in the above General Fund

appropriation is \$750,000 in each fiscal year for the Kentucky Poison Control Center.

**(5) Kentucky Colon Cancer Screening Program:** Included in the above General Fund appropriation is \$500,000 in each fiscal year to support the Kentucky Colon Cancer Screening Program.

**(6) Kentucky Pediatric Cancer Research Trust Fund:** Included in the above General Fund appropriation is \$3,000,000 in each fiscal year to the Kentucky Pediatric Cancer Research Trust Fund for general pediatric cancer research and support of expansion of clinical trials at the University of Kentucky and the University of Louisville.

**(7) Folic Acid Program:** General Fund (Tobacco) continuing appropriation reserves allotted to the Folic Acid Program shall be utilized by the Department for Public Health during the 2020-2022 fiscal biennium to continue the Folic Acid Program.

## **6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

	<b>2020-21</b>	<b>2021-22</b>
General Fund	11,400,700	11,420,800
Federal Funds	7,055,300	7,059,900
TOTAL	18,456,000	18,480,700

**(1) Family Resource and Youth Services Centers Funds:** No more than three percent of the total funds transferred from the Department of Education to the Family Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for administrative purposes in each fiscal year.

If 70 percent or more of the funding level provided by the state is utilized to support the salary of the director of a Family Resource and Youth Services Center, that center shall provide a report to the Cabinet for Health and Family Services and the State Budget Director identifying the salary of the director. The Cabinet for Health and Family Services shall transmit any reports received from Family Resource and Youth Services Centers pursuant to this paragraph to the Legislative Research Commission.

## **7. INCOME SUPPORT**

		<b>2020-21</b>	<b>2021-22</b>
1			
2	General Fund	13,616,600	13,616,600
3	Restricted Funds	11,064,400	11,088,600
4	Federal Funds	90,623,300	91,548,000
5	TOTAL	115,304,300	116,253,200

6 **8. COMMUNITY BASED SERVICES**

		<b>2020-21</b>	<b>2021-22</b>
7			
8	General Fund (Tobacco)	12,900,000	12,900,000
9	General Fund	528,263,600	544,649,900
10	Restricted Funds	202,239,400	202,239,400
11	Federal Funds	650,697,000	651,460,800
12	TOTAL	1,394,100,000	1,411,250,100

13 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)  
 14 appropriation is \$9,750,000 in each fiscal year for the Early Childhood Development  
 15 Program. Included in the above General Fund (Tobacco) appropriation is \$3,150,000 in  
 16 each fiscal year for the Early Childhood Adoption and Foster Care Supports Program.

17 **(2) Contracted Entities Retirement Cost:** Included in the above General Fund  
 18 appropriation are the following allocations for the 2020-2022 fiscal biennium for the  
 19 domestic violence shelters, rape crisis centers, and child advocacy centers to assist them  
 20 with employer contributions for the Kentucky Employees Retirement System:

- 21 (a) \$918,800 in each fiscal year for the domestic violence shelters;
- 22 (b) \$298,300 in each fiscal year for the rape crisis centers; and
- 23 (c) \$281,800 in each fiscal year for the child advocacy centers.

24 The above appropriation shall be used solely to assist with the employer  
 25 contributions to the Kentucky Employees Retirement System. If the appropriation is not  
 26 used to assist with the employer contributions to the Kentucky Employees Retirement  
 27 System, the entity found to be in violation shall forfeit the entire appropriation and all

1 remaining funds shall lapse to the General Fund.

2 If a domestic violence shelter, rape crisis center, or child advocacy center terminates  
3 its participation in the Kentucky Employees Retirement System at any time during the  
4 2020-2022 fiscal biennium, the domestic violence shelter, rape crisis center, or child  
5 advocacy center shall receive a partial amount of the above appropriation as determined  
6 by the Kentucky Employees Retirement System and shall cease participation in the  
7 Kentucky Employees Retirement System as provided by KRS 61.523.

8 **(3) Fostering Success:** Included in the above General Fund appropriation is  
9 \$500,000 in each fiscal year for the Fostering Success Program. The Cabinet for Health  
10 and Family Services shall submit a report containing the results of the program, including  
11 but not limited to the number of participants, number and type of job placements, job  
12 training provided, and any available information pertaining to individual outcomes to the  
13 Interim Joint Committee on Appropriations and Revenue by July 1 of each fiscal year.

14 **(4) Relative Placement Support Benefit:** Included in the above General Fund  
15 appropriation is \$1,000,000 in each fiscal year for start-up costs associated with placing  
16 children with non-parental relatives.

17 **(5) Domestic Violence Shelters:** Included in the above General Fund  
18 appropriation is \$750,000 in each fiscal year for operational costs.

19 **(6) Rape Crisis Centers:** Included in the above General Fund appropriation is  
20 \$750,000 in each fiscal year for operational costs.

21 **(7) Dually Licensed Pediatric Facilities:** Included in the above General Fund  
22 appropriation is \$550,000 in each fiscal year to provide supplemental payments to dually  
23 licensed pediatric facilities for emergency shelter services for children.

24 **(8) Child Care Assistance Program:** Included in the above General Fund  
25 appropriation is \$15,000,000 in each fiscal year to provide services to families at or  
26 below 175 percent of the federal poverty level as determined annually by the U.S.  
27 Department of Health and Human Services.



1       **(9) Family Counseling and Trauma Remediation:** Included in the above  
2 General Fund appropriation is \$50,000 in each fiscal year to provide forensic interviews,  
3 family counseling, and trauma remediation services primarily in Jefferson County and  
4 surrounding Kentucky counties.

5       **(10) Child Advocacy Centers:** Included in the above General Fund appropriation  
6 is \$750,000 in each fiscal year to support the operations of the child advocacy centers.

7       **(11) Family Scholar House:** Included in the above General Fund appropriation is  
8 \$1,000,000 in each fiscal year to support the operations of the Family Scholar House.

9       **(12) Social Service Worker Recruitment:** Notwithstanding any statute to the  
10 contrary, by July 1, 2020, the Secretary of the Personnel Cabinet shall increase the entry  
11 rate salary of the Social Service Worker I, Social Service Worker II, Social Service  
12 Clinician I, Social Service Clinician II, and Social Service Specialist positions in the  
13 Department for Community Based Services within the Cabinet for Health and Family  
14 Services by ten percent and grant existing employees within those classifications in the  
15 Department for Community Based Services a five percent salary increment.  
16 Notwithstanding any statute to the contrary, to effectuate the salary increases as specified,  
17 the Secretary shall establish a special entry rate for the classifications above in the  
18 Department for Community Based Services, raise the grade levels of the above  
19 classifications, or establish a new classification reserved for use by the Department for  
20 Community Based Services.

21       **(13) Social Service Worker Increment:** Notwithstanding any statute to the  
22 contrary, by July 1, 2020, the Secretary of the Personnel Cabinet shall implement a  
23 special retention increment of \$960 annually for employees in Social Service Worker I,  
24 Social Service Worker II, Social Service Clinician I, Social Service Clinician II, and  
25 Social Service Specialist classified positions in the Department for Community Based  
26 Services within the Cabinet for Health and Family Services. The special retention  
27 increment shall coincide with the employee's annual increment date and shall be in

addition to the annual increment of one percent provided to all state employees. Notwithstanding any statute to the contrary, the Secretary may expand the special retention increment to other personnel classifications based on documented retention issues as determined by the Secretary if funds are available.

**(14) Social Service Workers in Child Protective Services:** Included in the above General Fund appropriation is \$3,857,900 in fiscal year 2020-2021 to support an additional 50 Social Service Workers and \$7,715,700 in fiscal year 2021-2022 to support an additional 50 Social Service Workers for a total of 100 Social Service Workers over the 2020-2022 fiscal biennium. The Cabinet for Health and Family Services shall submit a quarterly report containing the number of Social Service Worker, Social Service Clinician, Social Service Specialist, and Family Services Office Supervisor filled positions to the Legislative Research Commission with the first report due July 1, 2020.

## **9. AGING AND INDEPENDENT LIVING**

	<b>2020-21</b>	<b>2021-22</b>
General Fund	45,807,400	46,014,700
Restricted Funds	2,819,300	2,833,300
Federal Funds	24,829,300	24,829,300
<b>TOTAL</b>	<b>73,456,000</b>	<b>73,677,300</b>

**(1) Local Match Requirements:** Notwithstanding KRS 205.460, entities contracting with the Cabinet for Health and Family Services to provide essential services under KRS 205.455 and 205.460 shall provide local match equal to or greater than the amount in effect during fiscal year 2019-2020. Local match may include any combination of materials, commodities, transportation, office space, personal services, or other types of facility services or funds. The Secretary of the Cabinet for Health and Family Services shall prescribe the procedures to certify the local match compliance.

## **10. HEALTH DATA AND ANALYTICS**

	<b>2020-21</b>	<b>2021-22</b>
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1	General Fund	499,700	507,000
2	Restricted Funds	7,083,800	7,092,400
3	Federal Funds	3,637,800	3,640,900
4	TOTAL	11,221,300	11,240,300

5       **(1) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds from this  
6 source are transferred to the Health Benefit Exchange in each fiscal year.

7       **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

8		<b>2020-21</b>	<b>2021-22</b>
9	General Fund (Tobacco)	26,689,100	26,935,400
10	General Fund	2,977,644,800	3,162,315,000
11	Restricted Funds	1,380,964,100	1,338,016,600
12	Federal Funds	10,635,431,400	10,758,302,600
13	TOTAL	15,020,729,400	15,285,569,600

14                       **H. JUSTICE AND PUBLIC SAFETY CABINET**

15       **Budget Units**

16       **1. JUSTICE ADMINISTRATION**

17		<b>2020-21</b>	<b>2021-22</b>
18	General Fund (Tobacco)	3,516,600	3,586,100
19	General Fund	33,981,100	34,285,000
20	Restricted Funds	6,830,100	6,521,700
21	Federal Funds	45,124,600	45,134,100
22	TOTAL	89,452,400	89,526,900

23       **(1) Operation UNITE:** Notwithstanding KRS 48.005(4), included in the above  
24 Restricted Funds appropriation is \$1,500,000 in each fiscal year for the Operation UNITE  
25 Program from settlement funds resulting from the suit against Purdue Pharma, et al..

26       **(2) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)  
27 appropriation is \$3,516,600 in fiscal year 2020-2021 and \$3,586,100 in fiscal year 2021-

1 2022 for the Office of Drug Control Policy.

2 (3) **Access to Justice:** Included in the above General Fund appropriation is  
3 \$682,500 in each fiscal year to support the Access to Justice Program.

4 (4) **Court Appointed Special Advocate Funding:** (a) Included in the above  
5 General Fund appropriation is \$1,500,000 in each fiscal year for grants to support Court  
6 Appointed Special Advocate (CASA) funding programs.

7 (b) No administrative costs shall be paid from the appropriation provided in  
8 paragraph (a) of this subsection.

9 (5) **Restorative Justice:** Included in the above General Fund appropriation is  
10 \$350,000 in fiscal year 2020-2021 and \$450,000 in fiscal year 2021-2022 to support the  
11 Restorative Justice Program administered by the Volunteers of America.

## 12 2. CRIMINAL JUSTICE TRAINING

13	2020-21	2021-22
14 Restricted Funds	92,948,700	93,189,200
15 Federal Funds	120,000	120,000
16 TOTAL	93,068,700	93,309,200

17 (1) **Kentucky Law Enforcement Foundation Program Fund:** Included in the  
18 above Restricted Funds appropriation is \$88,069,300 in fiscal year 2020-2021 and  
19 \$88,293,400 in fiscal year 2021-2022 for the Kentucky Law Enforcement Foundation  
20 Program Fund.

21 (2) **Administrative Reimbursement:** Notwithstanding KRS 15.450(3), the  
22 Department of Criminal Justice Training shall not receive reimbursement for the salaries  
23 and other costs of administering the fund, to include the Kentucky Law Enforcement  
24 Council operations and expenses, Peace Officers Professional Standards Office, attorney  
25 positions in the Department of Justice Administration, the Professional Development and  
26 Wellness Branch, Office of the State School Security Marshal, debt service, capital  
27 outlay, and Department personnel costs and expenses in excess of \$30,096,600 in fiscal

1 year 2020-2021 and \$29,844,400 in fiscal year 2021-2022. The Department shall submit a  
2 report detailing reimbursed expenditures for the prior fiscal year to the Interim Joint  
3 Committee on Appropriations and Revenue by September 1 of each fiscal year.

4 **(3) Support for Statewide Law Enforcement Purposes:**

5 (a) Notwithstanding KRS 15.470 and any other statute to the contrary, included in  
6 the above Restricted Funds appropriation is \$308,000 in fiscal year 2020-2021 and  
7 \$4,323,000 in fiscal year 2021-2022 to be transferred to the Department of Kentucky  
8 State Police for the Emergency Radio Replacement, Phase II capital project set forth in  
9 Part II, H., 4., 001..

10 (b) Notwithstanding KRS 15.470 and any other statute to the contrary, included in  
11 the above Restricted Funds appropriation is \$3,619,400 in fiscal year 2020-2021 to be  
12 transferred to the Department of Kentucky State Police to support laboratory personnel  
13 salary increases.

14 (c) Notwithstanding KRS 15.470 and any other statute to the contrary, included in  
15 the above Restricted Funds appropriation is \$3,000,000 in each fiscal year to be  
16 transferred to the Department of Kentucky State Police to support rapid DNA laboratory  
17 analysis.

18 (d) Notwithstanding KRS 15.470 and any other statute to the contrary, included in  
19 the above Restricted Funds appropriation is \$180,000 in each fiscal year to be transferred  
20 to the Department of Kentucky State Police to support service contracts for mass  
21 spectrometry instruments.

22 (e) Notwithstanding KRS 15.470 and any other statute to the contrary, Restricted  
23 Funds of \$700,000 in fiscal year 2020-2021 shall be transferred to the Two Mass  
24 Spectrometry Instruments capital project set forth in Part II, H., 4., 003. of this Act.

25 (f) Notwithstanding KRS 15.470 and any other statute to the contrary, included in  
26 the above Restricted Funds appropriation is \$1,200,000 in fiscal year 2020-2021 and  
27 \$300,000 in fiscal year 2021-2022 to be transferred to the Office of the Attorney General

1 for the purchase of systems upgrades and hardware.

2 (g) Any unexpended balance from the appropriations set forth in paragraphs (a),  
3 (b), (c), (d), (e), and (f) of this subsection shall lapse to the Kentucky Law Enforcement  
4 Foundation Program Fund.

5 **(4) Criminal Justice Council:** Pursuant to KRS 15.410 to 15.518, the  
6 Department of Criminal Justice Training shall not transfer funds from the Kentucky Law  
7 Enforcement Foundation Program Fund to support the Criminal Justice Council.

### 8 **3. JUVENILE JUSTICE**

9		<b>2020-21</b>	<b>2021-22</b>
10	General Fund	100,670,800	103,932,900
11	Restricted Funds	15,480,000	13,961,500
12	Federal Funds	9,272,800	9,358,300
13	TOTAL	125,423,600	127,252,700

### 14 **4. STATE POLICE**

15		<b>2020-21</b>	<b>2021-22</b>
16	General Fund	125,528,400	135,222,000
17	Restricted Funds	41,976,900	40,192,800
18	Federal Funds	13,772,700	13,832,100
19	Road Fund	113,520,700	116,885,400
20	TOTAL	294,798,700	306,132,300

21 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to  
22 the Department of Kentucky State Police, subject to the conditions and procedures  
23 provided in this Act, funds which are required as a result of the Governor's call of the  
24 Kentucky State Police to extraordinary duty when an emergency situation has been  
25 declared to exist by the Governor. Funding is authorized to be provided from the General  
26 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS  
27 48.705).

(2) **Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h), 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the above Restricted Funds appropriation to maintain the operations and administration of the Kentucky State Police.

(3) **Dispatcher Training Incentive:** Included in the above General Fund appropriation is sufficient funding for a \$3,100 annual training incentive stipend for dispatchers.

(4) **Transfers for Statewide Law Enforcement Purposes:** (a) Included in the above Restricted Funds appropriation is \$308,000 in fiscal year 2020-2021 and \$4,323,000 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II, H., 4., 001..

(b) Included in the above Restricted Funds appropriation is \$3,619,400 in fiscal year 2020-2021 to support laboratory personnel salary increases.

(c) Included in the above Restricted Funds appropriation is \$3,000,000 in each fiscal year to support rapid DNA laboratory analysis.

(d) Included in the above Restricted Funds appropriation is \$180,000 in each fiscal year to support service contracts for mass spectrometry instruments.

(e) Any unexpended balance from the appropriations set forth in paragraphs (a), (b), (c), and (d) of this subsection shall lapse to the Kentucky Law Enforcement Foundation Program Fund.

(5) **Forensic Laboratory Technician Salary Increases:** Included in the above General Fund appropriation is \$3,780,500 in fiscal year 2021-2022 to support laboratory personnel salary increases.

## 5. CORRECTIONS

### a. Corrections Management

	2020-21	2021-22
General Fund	15,032,300	15,209,300

1	Restricted Funds	150,000	150,000
2	Federal Funds	75,000	75,000
3	TOTAL	15,257,300	15,434,300

4       **(1) Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are  
5 provided for reimbursement to counties for design fees for architectural and engineering  
6 services associated with any new local correctional facility approved by the Local  
7 Correctional Facilities Construction Authority.

8       **(2) Facility Reporting:** (a) The Department of Corrections shall continuously  
9 monitor its bed utilization of county jails, halfway houses, Recovery Kentucky Drug  
10 treatment centers, and all other community correctional residential facilities that are under  
11 contract with the Department. This monitoring shall include periodic review of its  
12 classification system to ensure that all offenders are placed in the least restrictive housing  
13 that provides appropriate security to protect public safety and provide ample opportunity  
14 for treatment and successful re-entry.

15       (b) On a quarterly basis, the Department shall submit a report detailing the  
16 average occupancy rate for each of these facility types outlined in paragraph (a) of this  
17 subsection to the Legislative Research Commission.

18       **b. Adult Correctional Institutions**

19		<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
20	General Fund	13,415,600	360,634,400	365,619,300
21	Restricted Funds	-0-	17,993,900	18,044,500
22	Federal Funds	-0-	193,000	30,000
23	TOTAL	13,415,600	378,821,300	383,693,800

24       **(1) Debt Service:** Included in the above General Fund appropriation is \$481,000  
25 in fiscal year 2020-2021 and \$1,642,000 in fiscal year 2021-2022 for new debt service to  
26 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

27       **(2) Transfer to State Institutions:** Notwithstanding KRS 532.100(7), state



1 prisoners, excluding the Class C and Class D felons qualifying to serve time in county  
 2 jails, may be transferred to a state institution within 90 days of final sentencing, if the  
 3 county jail does not object to the additional 45 days.

4 **(3) Operational Costs for Inmate Population:** In the event that actual  
 5 operational costs exceed the amounts appropriated to support the budgeted average daily  
 6 population of state felons for each fiscal year, the additional payments shall be deemed  
 7 necessary government expenses and shall be paid from the General Fund Surplus Account  
 8 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to  
 9 notification as to necessity and amount by the State Budget Director who shall report any  
 10 certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

11 **c. Community Services and Local Facilities**

	2019-20	2020-21	2021-22
12 General Fund	3,801,300	246,446,800	250,010,700
13 Restricted Funds	-0-	10,228,900	9,500,600
14 Federal Funds	-0-	695,500	695,500
15 TOTAL	3,801,300	257,371,200	260,206,800

16  
 17 **(1) Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem  
 18 payments exceed the amounts appropriated to support the budgeted average daily  
 19 population of state felons in county jails for each fiscal year, the payments shall be  
 20 deemed necessary government expenses and may be paid from the General Fund Surplus  
 21 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject  
 22 to notification as to necessity and amount by the State Budget Director who shall report  
 23 any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

24 **(2) Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the  
 25 amount of \$3,000,000 in each fiscal year shall be expended from the Kentucky Local  
 26 Correctional Facilities Construction Authority for local correctional facility and  
 27 operational support.

1           **(3) Parole for Infirm Inmates:** (a) The Commissioner of the Department of  
2 Corrections shall certify and notify the Parole Board when a prisoner meets the  
3 requirements of paragraph (c) of this subsection for parole.

4           (b) Notwithstanding any statute to the contrary, within 30 days of receiving  
5 notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant  
6 parole.

7           (c) A prisoner who has been determined by the Department of Corrections to be  
8 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age,  
9 chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner  
10 shall be eligible for parole if:

11           1. The prisoner was not convicted of a capital offense and sentenced to death or  
12 was not convicted of a sex crime as defined in KRS 17.500;

13           2. The prisoner has reached his or her parole eligibility date or has served one-  
14 half of his or her sentence, whichever occurs first;

15           3. The prisoner is substantially dependent on others for the activities of daily  
16 living; and

17           4. There is a low risk of the prisoner presenting a threat to society if paroled.

18           (d) Unless a new offense is committed that results in a new conviction subsequent  
19 to a prisoner being paroled, paroled prisoners shall not be considered to be under the  
20 custody of the state in any way.

21           (e) Prisoners paroled under this subsection shall be paroled to a licensed long-  
22 term-care facility, nursing home, or family placement in the Commonwealth.

23           (f) The Cabinet for Health and Family Services and the Justice and Public Safety  
24 Cabinet shall provide all needed assistance and support in seeking and securing approval  
25 from the United States Department of Health and Human Services for federal assistance,  
26 including Medicaid funds, for the provision of long-term-care services to those eligible  
27 for parole under paragraph (c) of this subsection.

1 (g) The Cabinet for Health and Family Services and the Justice and Public Safety  
2 Cabinet shall have the authority to contract with community providers that meet the  
3 requirements of paragraph (e) of this subsection and that are willing to house any inmates  
4 deemed to meet the requirements of this subsection so long as contracted rates do not  
5 exceed current expenditures related to the provisions of this subsection.

6 (h) The Cabinet for Health and Family Services and the Justice and Public Safety  
7 Cabinet are encouraged to collaborate with other states that are engaged in similar efforts  
8 so as to achieve the mandates of this subsection.

9 (i) The Cabinet for Health and Family Services and the Justice and Public Safety  
10 Cabinet shall provide a report to the Interim Joint Committee on Appropriations and  
11 Revenue by December 15 of each fiscal year concerning these provisions. The report shall  
12 include the number of persons paroled, the identification of the residential facilities  
13 utilized, an estimate of cost savings as a result of the project, and any other relevant  
14 material to assist the General Assembly in assessing the value of continuing and  
15 expanding the project.

16 **(4) Participation in Transparent Governing - Full Disclosure of Inmate**  
17 **Population Forecasts and Related Materials:** The Office of State Budget Director shall  
18 provide the methodology, assumptions, data, and all other related materials used to  
19 project biennial offender population forecasts conducted by the Office of State Budget  
20 Director, the Kentucky Department of Corrections, and any consulting firms, to the  
21 Interim Joint Committee on Appropriations and Revenue by November 1, 2021. This  
22 submission shall include but not be limited to the projected state, county, and community  
23 offender populations for the 2022-2024 fiscal biennium and must coincide with the  
24 budgeted amount for these populations. This submission shall clearly divulge the  
25 methodology and reasoning behind the budgeted and projected offender population in a  
26 commitment to participate in transparent governing.

27 **(5) Participation in Transparent Governing - Calculating Avoided Costs**

**Relating to Legislative Action:** The Office of State Budget Director shall provide the methodology, assumptions, data, and all other related materials used to calculate any avoided costs pursuant to the implementation of 2011 Ky. Acts ch. 2 by November 1, 2021. This submission shall clearly divulge the methodology and reasoning behind the projected costs avoided in a commitment to participate in transparent governing.

**d. Local Jail Support**

	<b>2020-21</b>	<b>2021-22</b>
General Fund	16,633,600	16,633,600

**(1) Local Corrections Assistance Fund Allocation:** Notwithstanding KRS 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be distributed to the counties each year. Amounts distributed from the fund shall be used to support local correctional facilities and programs, including the transportation of prisoners, as follows:

(a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund receives less than \$3,000,000, the entire balance of the fund, shall be divided equally among all counties; and

(b) Any moneys remaining after making the distributions required by paragraph (a) of this subsection shall be distributed to each county based on a ratio, the numerator of which shall be the county's county inmate population on the second Thursday in January during the prior fiscal year, and the denominator of which shall be the total counties' county inmate population for the entire state on the second Thursday in January during the prior fiscal year.

**(2) Jailers' Allowance:** Notwithstanding KRS 441.115(2), each jailer shall receive an expense allowance of \$2,400 annually, at the rate of \$200 per month in the 2020-2022 fiscal biennium, for participation in the Jail Staff Training Program.

**(3) Life Safety or Closed Jails:** Included in the above General Fund

1 appropriation is \$860,000 in each fiscal year to provide a monthly payment of an annual  
 2 amount of \$20,000 to each county with a life safety jail or closed jail. The payment shall  
 3 be in addition to the payment required by KRS 441.206(2).

4 **(4) Inmate Medical Care Expenses:** Included in the above General Fund  
 5 appropriation is \$792,800 in each fiscal year for medical care contracts to be distributed,  
 6 upon approval of the Department of Corrections, to counties by the formula codified in  
 7 KRS 441.206, and \$851,800 in each fiscal year, on a partial reimbursement basis, for  
 8 medical claims in excess of the statutory threshold pursuant to KRS 441.045. The funding  
 9 support for medical contracts and catastrophic medical expenses for indigents shall be  
 10 maintained in discrete accounts. Any medical claim that exceeds the statutory threshold  
 11 may be reimbursed for that amount in excess of the statutory threshold.

## 12 **TOTAL - CORRECTIONS**

13		<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
14	General Fund	17,216,900	638,747,100	647,472,900
15	Restricted Funds	-0-	28,372,800	27,695,100
16	Federal Funds	-0-	963,500	800,500
17	TOTAL	17,216,900	668,083,400	675,968,500

## 18 **6. PUBLIC ADVOCACY**

19		<b>2020-21</b>	<b>2021-22</b>
20	General Fund	68,760,800	69,632,700
21	Restricted Funds	5,792,000	5,792,000
22	Federal Funds	1,678,200	1,693,100
23	TOTAL	76,231,000	77,117,800

24 **(1) Compensatory Leave Conversion to Sick Leave:** If the Department of  
 25 Public Advocacy determines that internal budgetary pressures warrant further austerity  
 26 measures, the Public Advocate may institute a policy to suspend payment of 50-hour  
 27 blocks of compensatory time for those attorneys who have accumulated 240 hours of

1 compensatory time and instead convert those hours to sick leave.

2 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

3		<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
4	General Fund (Tobacco)	-0-	3,516,600	3,586,100
5	General Fund	17,216,900	967,688,200	990,545,500
6	Restricted Funds	-0-	191,400,500	187,352,300
7	Federal Funds	-0-	70,931,800	70,938,100
8	Road Fund	-0-	113,520,700	116,885,400
9	TOTAL	17,216,900	1,347,057,800	1,369,307,400

10 **I. LABOR CABINET**

11 **Budget Units**

12 **1. SECRETARY**

13		<b>2020-21</b>	<b>2021-22</b>
14	Restricted Funds	9,635,700	9,788,300
15	Federal Funds	139,800	139,800
16	TOTAL	9,775,500	9,928,100

17 **2. WORKPLACE STANDARDS**

18		<b>2020-21</b>	<b>2021-22</b>
19	General Fund	1,850,300	1,844,100
20	Restricted Funds	6,543,800	6,633,300
21	Federal Funds	3,530,400	3,591,100
22	TOTAL	11,924,500	12,068,500

23 **3. WORKERS' CLAIMS**

24		<b>2020-21</b>	<b>2021-22</b>
25	Restricted Funds	69,890,800	70,172,300

26 **4. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION**

27		<b>2020-21</b>	<b>2021-22</b>
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1	Restricted Funds	718,100	726,400
2	<b>5. WORKERS' COMPENSATION FUNDING COMMISSION</b>		
3		<b>2020-21</b>	<b>2021-22</b>
4	Restricted Funds	98,589,800	99,122,100
5	<b>6. WORKERS' COMPENSATION NOMINATING COMMITTEE</b>		
6		<b>2020-21</b>	<b>2021-22</b>
7	Restricted Funds	1,100	1,100
8	<b>TOTAL - LABOR CABINET</b>		
9		<b>2020-21</b>	<b>2021-22</b>
10	General Fund	1,850,300	1,844,100
11	Restricted Funds	185,379,300	186,443,500
12	Federal Funds	3,670,200	3,730,900
13	TOTAL	190,899,800	192,018,500

#### J. PERSONNEL CABINET

##### Budget Units

##### 1. GENERAL OPERATIONS

17		<b>2020-21</b>	<b>2021-22</b>
18	Restricted Funds	30,188,800	30,531,000

19       **(1) Pro Rata Assessment:** Included in the above Restricted Funds appropriation  
20 is \$2,690,700 in fiscal year 2020-2021 to be transferred to the General Fund to support  
21 debt service on bonds previously issued for the Kentucky Human Resources Information  
22 System.

##### 2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY

24		<b>2020-21</b>	<b>2021-22</b>
25	Restricted Funds	8,290,600	8,330,500

##### 3. WORKERS' COMPENSATION BENEFITS AND RESERVE

27		<b>2020-21</b>	<b>2021-22</b>
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1	Restricted Funds	24,097,400	24,139,400
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2 **TOTAL - PERSONNEL CABINET**

3		<b>2020-21</b>	<b>2021-22</b>
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4	Restricted Funds	62,576,800	63,000,900
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5 **K. POSTSECONDARY EDUCATION**

6 **Budget Units**

7 **1. COUNCIL ON POSTSECONDARY EDUCATION**

8		<b>2020-21</b>	<b>2021-22</b>
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9	General Fund (Tobacco)	6,876,100	6,970,800
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10	General Fund	12,357,200	24,176,800
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11	Restricted Funds	6,437,500	4,942,300
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12	Federal Funds	4,000,000	4,000,000
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13	TOTAL	29,670,800	40,089,900
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14 **(1) Debt Service:** Included in the above General Fund appropriation is  
 15 \$4,119,500 in fiscal year 2020-2021 and \$12,358,500 in fiscal year 2021-2022 for new  
 16 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this  
 17 Act.

18 **(2) Interest Earnings Transfer from the Strategic Investment and Incentive**  
 19 **Trust Fund Accounts:** Notwithstanding KRS 164.7911 to 164.7927, any expenditures  
 20 from the Strategic Investment and Incentive Trust Fund accounts in excess of  
 21 appropriated amounts by the Council on Postsecondary Education shall be subject to KRS  
 22 48.630.

23 **(3) Cancer Research and Screening:** Included in the above General Fund  
 24 (Tobacco) appropriation is \$6,876,100 in fiscal year 2020-2021 and \$6,970,800 in fiscal  
 25 year 2021-2022 for cancer research and screening. The appropriation each fiscal year  
 26 shall be equally shared between the University of Kentucky and the University of  
 27 Louisville.



1           **(4) Southern Regional Education Board Dues:** Included in the above General  
2 Fund appropriation is \$211,600 in fiscal year 2020-2021 and \$214,800 in fiscal year  
3 2021-2022 for Southern Regional Education Board dues.

4           **(5) Doctoral Scholars:** Included in the above General Fund appropriation is  
5 \$50,000 in each fiscal year for the Southern Regional Education Board Doctoral Scholars  
6 Program.

7           **(6) Ovarian Cancer Screening:** Included in the above General Fund  
8 appropriation is \$500,000 in each fiscal year for the Ovarian Cancer Screening Outreach  
9 Program at the University of Kentucky.

10           **(7) Redistribution of Resources:** Notwithstanding KRS 164.028 to 164.0282, no  
11 General Fund is provided for Professional Education Preparation in order to increase  
12 funding for the Postsecondary Education Performance Fund.

13           **(8) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in  
14 order to lower the cost of borrowing, any university that has issued or caused to be issued  
15 debt obligations through a not-for-profit corporation or a municipality or county  
16 government for which the rental or use payments of the university substantially meet the  
17 debt service requirements of those debt obligations is authorized to refinance those debt  
18 obligations if the principal amount of the debt obligations is not increased and the rental  
19 payments of the university are not increased. Any funds used by a university to meet debt  
20 obligations issued by a university pursuant to this subsection shall be subject to  
21 interception of state-appropriated funds pursuant to KRS 164A.608.

22           **(9) Disposition of Postsecondary Institution Property:** Notwithstanding KRS  
23 45.777, a postsecondary institution's governing board may elect to sell or dispose of real  
24 property or major items of equipment and proceeds from the sale shall be designated to  
25 the funding sources, on a proportionate basis, used for acquisition of the equipment or  
26 property to be sold.

27   **2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

1		<b>2020-21</b>	<b>2021-22</b>
2	General Fund	280,043,600	286,056,400
3	Restricted Funds	32,711,500	32,711,500
4	Federal Funds	33,800	33,800
5	TOTAL	312,788,900	318,801,700

6       **(1) College Access Program:** Notwithstanding KRS 154A.130(4), included in  
7 the above General Fund appropriation is \$88,305,200 in fiscal year 2020-2021 and  
8 \$87,395,600 in fiscal year 2021-2022 for the College Access Program.

9       **(2) Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4),  
10 included in the above General Fund appropriation is \$44,078,100 in fiscal year 2020-  
11 2021 and \$44,529,700 in fiscal year 2021-2022 for the Kentucky Tuition Grant Program.

12       **(3) Kentucky National Guard Tuition Award Program:** Notwithstanding KRS  
13 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each  
14 fiscal year for the National Guard Tuition Award Program.

15       **(4) Kentucky Educational Excellence Scholarships (KEES):** Notwithstanding  
16 KRS 154A.130(4), included in the above General Fund appropriation is \$113,768,600 in  
17 fiscal year 2020-2021 and \$116,126,600 in fiscal year 2021-2022 for the Kentucky  
18 Educational Excellence Scholarships (KEES). Included in the above Restricted Funds  
19 appropriation is \$10,000,000 in each fiscal year for KEES.

20       **(5) Work Ready Scholarship Program:** Notwithstanding KRS 154A.130(4),  
21 included in the above General Fund appropriation is \$7,300,000 in fiscal year 2020-2021  
22 and \$7,800,000 in fiscal year 2021-2022 for the Work Ready Scholarship Program.  
23 Notwithstanding KRS 164.787, the dual credit component of the Work Ready  
24 Scholarship Program for high school students shall be funded and administered through  
25 the Dual Credit Scholarship Program.

26       **(6) Dual Credit Scholarship Program:** Notwithstanding KRS 154A.130(4),  
27 included in the above General Fund appropriation is \$13,150,000 in fiscal year 2020-

1 2021 and \$16,750,000 in fiscal year 2021-2022 for the Dual Credit Scholarship Program.  
2 Notwithstanding KRS 164.786(1)(f) and 164.787(2)(d), the dual credit tuition rate ceiling  
3 shall be two-fifths of the per credit hour tuition amount charged by the Kentucky  
4 Community and Technical College System for in-state students. Notwithstanding KRS  
5 164.786(1)(g)2. and (4)(b), priority for awarding scholarships shall be given in order to  
6 high school seniors, juniors, sophomores, and freshmen. Notwithstanding KRS  
7 164.786(4)(c), eligible high school students may receive a dual credit scholarship for two  
8 career and technical education dual credit courses per academic year and two general  
9 education dual credit courses over the junior and senior years, up to a maximum of ten  
10 approved dual credit courses.

11 **(7) Veterinary Medicine Contract Spaces:** Included in the above General Fund  
12 appropriation is \$5,248,000 in each fiscal year to fund 164 veterinary slots.

13 **(8) Optometry Contract Spaces and Scholarships:** Included in the above  
14 General Fund appropriation is \$795,600 in fiscal year 2020-2021 to fund 44 optometry  
15 slots and \$808,400 in fiscal year 2021-2022 for the Optometry Scholarship Program.

16 **(9) Use of Lottery Revenues:** Lottery revenues in the amount of \$274,000,000 in  
17 fiscal year 2020-2021 and \$280,000,000 in fiscal year 2021-2022 are appropriated to the  
18 Kentucky Higher Education Assistance Authority. Notwithstanding KRS 154A.130(4), if  
19 lottery receipts received by the Commonwealth, excluding any unclaimed prize money  
20 received under Part III, Section 20. of this Act, exceed \$277,000,000 in fiscal year 2020-  
21 2021 or \$283,000,000 in fiscal year 2021-2022, the excess shall be transferred to the  
22 Kentucky Higher Education Assistance Authority and appropriated in accordance with  
23 KRS 154A.130(4)(b).

24 **(10) Redistribution of Resources:** Notwithstanding KRS 164.518, 164.740 to  
25 164.764, 164.769, 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is  
26 provided for Early Childhood Development Scholarships, Work Study, the Teacher  
27 Scholarship Program, Coal County Pharmacy Scholarships, Osteopathic Medicine

Scholarships, and Coal County College Completion Scholarships in order to provide additional funding to the College Access Program and Kentucky Tuition Grant Program.

### 3. EASTERN KENTUCKY UNIVERSITY

	2020-21	2021-22
General Fund	72,617,700	72,617,700
Restricted Funds	210,611,400	210,611,400
Federal Funds	135,500,000	135,500,000
TOTAL	418,729,100	418,729,100

(1) **Mandated Programs:** Included in the above General Fund appropriation is \$4,571,900 in each fiscal year for the Model Laboratory School.

(2) **KERS Pension Contribution:** Included in the above General Fund appropriation is \$13,978,500 in each fiscal year for the institution's share of the Kentucky Employees Retirement System unfunded accrued liability. Of this amount, \$7,597,700 in each fiscal year is included to assist with the employer cost increase in the actuarially determined contribution for quasi-governmental agencies. Notwithstanding KRS 164A.555, if the institution voluntarily ceases participation in the Kentucky Retirement Systems pursuant to KRS 61.522, this amount shall be prorated and any remainder shall lapse to the General Fund.

### 4. KENTUCKY STATE UNIVERSITY

	2019-20	2020-21	2021-22
General Fund	497,400	26,269,400	26,269,400
Restricted Funds	-0-	23,000,000	23,500,000
Federal Funds	-0-	20,497,400	20,650,400
TOTAL	497,400	69,766,800	70,419,800

(1) **Mandated Programs:** Included in the above General Fund appropriation is \$7,148,800 in each fiscal year to fund the state match payments required of land-grant universities under federal law.

(2) **KERS Pension Contribution:** Included in the above General Fund appropriation is \$2,595,800 in each fiscal year for the institution's share of the Kentucky Employees Retirement System unfunded accrued liability. Of this amount, \$885,100 in each fiscal year is included to assist with the employer cost increase in the actuarially determined contribution for quasi-governmental agencies. Notwithstanding KRS 164A.555, if the institution voluntarily ceases participation in the Kentucky Retirement Systems pursuant to KRS 61.522, this amount shall be prorated and any remainder shall lapse to the General Fund.

**5. MOREHEAD STATE UNIVERSITY**

	<b>2020-21</b>	<b>2021-22</b>
General Fund	42,971,500	43,301,100
Restricted Funds	117,811,000	120,145,300
Federal Funds	29,983,300	30,578,100
<b>TOTAL</b>	<b>190,765,800</b>	<b>194,024,500</b>

(1) **Mandated Programs:** Included in the above General Fund appropriation is \$3,151,400 in fiscal year 2020-2021 and \$3,481,000 in fiscal year 2021-2022 for the Craft Academy for Excellence in Science and Mathematics.

(2) **KERS Pension Contribution:** Included in the above General Fund appropriation is \$7,091,000 in each fiscal year for the institution's share of the Kentucky Employees Retirement System unfunded accrued liability. Of this amount, \$4,888,600 in each fiscal year is included to assist with the employer cost increase in the actuarially determined contribution for quasi-governmental agencies. Notwithstanding KRS 164A.555, if the institution voluntarily ceases participation in the Kentucky Retirement Systems pursuant to KRS 61.522, this amount shall be prorated and any remainder shall lapse to the General Fund.

**6. MURRAY STATE UNIVERSITY**

	<b>2020-21</b>	<b>2021-22</b>
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1	General Fund	46,606,300	46,606,300
2	Restricted Funds	120,152,400	120,152,400
3	Federal Funds	22,709,000	22,709,000
4	TOTAL	189,467,700	189,467,700

5       **(1) Mandated Programs:** Included in the above General Fund appropriation is  
6       \$3,200,000 in each fiscal year for the Breathitt Veterinary Center.

7       **(2) KERS Pension Contribution:** Included in the above General Fund  
8       appropriation is \$7,780,300 in each fiscal year for the institution's share of the Kentucky  
9       Employees Retirement System unfunded accrued liability. Of this amount, \$2,852,500 in  
10      each fiscal year is included to assist with the employer cost increase in the actuarially  
11      determined contribution for quasi-governmental agencies. Notwithstanding KRS  
12      164A.555, if the institution voluntarily ceases participation in the Kentucky Retirement  
13      Systems pursuant to KRS 61.522, this amount shall be prorated and any remainder shall  
14      lapse to the General Fund.

## 15   **7. NORTHERN KENTUCKY UNIVERSITY**

16		<b>2020-21</b>	<b>2021-22</b>
17	General Fund	50,839,500	50,839,500
18	Restricted Funds	199,178,300	199,178,300
19	Federal Funds	13,075,600	13,075,600
20	TOTAL	263,093,400	263,093,400

21      **(1) Mandated Programs:** Included in the above General Fund appropriation is  
22      \$1,323,900 in each fiscal year for the Kentucky Center for Mathematics.

23      **(2) KERS Pension Contribution:** Included in the above General Fund  
24      appropriation is \$12,672,500 in each fiscal year for the institution's share of the Kentucky  
25      Employees Retirement System unfunded accrued liability.

## 26   **8. UNIVERSITY OF KENTUCKY**

27		<b>2020-21</b>	<b>2021-22</b>
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1	General Fund	258,009,200	260,316,200
2	Restricted Funds	3,970,940,600	4,304,310,200
3	Federal Funds	280,222,000	300,095,200
4	TOTAL	4,509,171,800	4,864,721,600

5       **(1) Mandated Programs:** Included in the above General Fund appropriation are  
6 the following:

- 7       (a) \$31,275,300 in each fiscal year for the College of Agriculture, Food and  
8 Environment's Cooperative Extension Service;
- 9       (b) \$29,479,600 in each fiscal year for the Kentucky Agricultural Experiment  
10 Station;
- 11       (c) \$5,176,200 in each fiscal year for the Center for Applied Energy Research;
- 12       (d) \$4,076,300 in each fiscal year for the Kentucky Geological Survey;
- 13       (e) \$4,034,200 in each fiscal year for the Veterinary Diagnostic Laboratory;
- 14       (f) \$2,040,500 in each fiscal year for the Sanders-Brown Center on Aging;
- 15       (g) \$1,800,000 in each fiscal year for the College of Agriculture, Food and  
16 Environment's Division of Regulatory Services;
- 17       (h) \$600,000 in each fiscal year for the Von Allmen Center for Entrepreneurship;
- 18       (i) \$586,300 in each fiscal year for the University Press of Kentucky;
- 19       (j) \$450,200 in each fiscal year for the Center of Excellence in Rural Health; and
- 20       (k) \$450,200 in each fiscal year for the Kentucky Cancer Registry.

21       **(2) Debt Service:** Included in the above General Fund appropriation is  
22 \$2,307,000 in fiscal year 2021-2022 for new debt service to support new bonds as set  
23 forth in Part II, Capital Projects Budget, of this Act.

## 24   **9. UNIVERSITY OF LOUISVILLE**

25		<b>2020-21</b>	<b>2021-22</b>
26	General Fund	124,367,900	124,367,900
27	Restricted Funds	1,052,772,700	1,068,081,000

1	Federal Funds	120,084,400	123,686,900
2	TOTAL	1,297,225,000	1,316,135,800

3       **(1) Mandated Programs:** Included in the above General Fund appropriation are  
4 the following:

- 5       (a) \$695,200 in each fiscal year for the Rural Health Education Program;
- 6       (b) \$250,000 in each fiscal year for the Ordered Liberty Program; and
- 7       (c) \$150,000 in each fiscal year for the Kentucky Autism Training Center.

#### 8       **10. WESTERN KENTUCKY UNIVERSITY**

9		<b>2020-21</b>	<b>2021-22</b>
10	General Fund	76,286,900	76,286,900
11	Restricted Funds	280,768,200	280,768,200
12	Federal Funds	32,340,000	32,340,000
13	TOTAL	389,395,100	389,395,100

14       **(1) Mandated Programs:** Included in the above General Fund appropriation are  
15 the following:

- 16       (a) \$4,747,700 in each fiscal year for the Gatton Academy of Mathematics and  
17 Science; and
- 18       (b) \$750,000 in each fiscal year for the Kentucky Mesonet.

19       **(2) KERS Pension Contribution:** Included in the above General Fund  
20 appropriation is \$10,572,300 in each fiscal year for the institution's share of the Kentucky  
21 Employees Retirement System unfunded accrued liability. Of this amount, \$3,928,100 in  
22 each fiscal year is included to assist with the employer cost increase in the actuarially  
23 determined contribution for quasi-governmental agencies. Notwithstanding KRS  
24 164A.555, if the institution voluntarily ceases participation in the Kentucky Retirement  
25 Systems pursuant to KRS 61.522, this amount shall be prorated and any remainder shall  
26 lapse to the General Fund.

#### 27       **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**



	2020-21	2021-22
General Fund	172,507,100	172,507,100
Restricted Funds	452,621,900	453,049,900
Federal Funds	220,482,800	220,482,800
TOTAL	845,611,800	846,039,800

**(1) Mandated Programs:** Included in the above General Fund appropriation are the following:

- (a) \$4,149,800 in each fiscal year for KCTCS-TRAINS;
- (b) \$1,869,900 in each fiscal year for the Kentucky Fire Commission;
- (c) \$1,799,700 in each fiscal year for the Kentucky Board of Emergency Medical Services; and
- (d) \$1,000,000 in each fiscal year for Adult Agriculture Education.

**(2) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3), \$500,000 in Restricted Funds is provided in each fiscal year for the Firefighters Training Center Fund.

**(3) KERS Pension Contribution:** Included in the above General Fund appropriation is \$9,143,100 in each fiscal year for the institution's share of the Kentucky Employees Retirement System unfunded accrued liability. Of this amount, \$1,241,300 in each fiscal year is included to assist with the employer cost increase in the actuarially determined contribution for quasi-governmental agencies. Notwithstanding KRS 164A.555, if the institution voluntarily ceases participation in the Kentucky Retirement Systems pursuant to KRS 61.522, this amount shall be prorated and any remainder shall lapse to the General Fund.

**(4) Guaranteed Energy Savings Performance Contracts:** Notwithstanding KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be executed for buildings operated by the Kentucky Community and Technical College System under agreements governed by KRS 164.593.

1 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

2		<b>2020-21</b>	<b>2021-22</b>
3	General Fund	23,614,800	40,872,800

4 **(1) Postsecondary Education Performance Fund:** Notwithstanding KRS  
5 164.092(9)(b), a two percent stop-loss provision and a hold-harmless provision shall  
6 remain in effect for fiscal year 2021-2022. Notwithstanding KRS 164.092(1)(e), "formula  
7 base amount" means an institution's General Fund appropriation from fiscal year 2019-  
8 2020, including adjustments reflecting the performance distribution from fiscal year  
9 2019-2020 plus any additional appropriations for the 2020-2022 fiscal biennium, less  
10 debt service on bonds, and less appropriations for mandated programs, and less  
11 appropriations included to assist with the employer cost increase in the actuarially  
12 determined contribution for quasi-governmental agencies.

13 **TOTAL - POSTSECONDARY EDUCATION**

14		<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
15	General Fund (Tobacco)	-0-	6,876,100	6,970,800
16	General Fund	497,400	1,186,491,100	1,224,218,100
17	Restricted Funds	-0-	6,467,005,500	6,817,450,500
18	Federal Funds	-0-	878,928,300	903,151,800
19	TOTAL	497,400	8,539,301,000	8,951,791,200

20 **L. PUBLIC PROTECTION CABINET**

21 **Budget Units**

22 **1. SECRETARY**

23		<b>2020-21</b>	<b>2021-22</b>
24	Restricted Funds	6,984,100	7,105,700

25 **2. KENTUCKY CLAIMS COMMISSION**

26		<b>2020-21</b>	<b>2021-22</b>
27	General Fund	1,054,200	1,073,800

1	Restricted Funds	911,200	911,200
2	Federal Funds	157,200	157,200
3	TOTAL	2,122,600	2,142,200
4	<b>3. PROFESSIONAL LICENSING</b>		
5		<b>2020-21</b>	<b>2021-22</b>
6	Restricted Funds	5,137,100	5,186,400
7	<b>4. BOXING AND WRESTLING AUTHORITY</b>		
8		<b>2020-21</b>	<b>2021-22</b>
9	Restricted Funds	184,200	186,400
10	<b>5. ALCOHOLIC BEVERAGE CONTROL</b>		
11		<b>2020-21</b>	<b>2021-22</b>
12	Restricted Funds	7,256,800	7,309,600
13	Federal Funds	440,000	440,000
14	TOTAL	7,696,800	7,749,600
15	<b>6. CHARITABLE GAMING</b>		
16		<b>2020-21</b>	<b>2021-22</b>
17	Restricted Funds	3,806,600	3,844,600
18	<b>7. FINANCIAL INSTITUTIONS</b>		
19		<b>2020-21</b>	<b>2021-22</b>
20	Restricted Funds	13,160,300	13,323,200
21	<b>8. HORSE RACING COMMISSION</b>		
22		<b>2020-21</b>	<b>2021-22</b>
23	General Fund	1,341,200	3,404,000
24	Restricted Funds	44,071,400	42,080,200
25	TOTAL	45,412,600	45,484,200
26	<b>9. HOUSING, BUILDINGS AND CONSTRUCTION</b>		
27		<b>2020-21</b>	<b>2021-22</b>

1	General Fund	2,697,100	2,722,700
2	Restricted Funds	22,431,200	22,162,800
3	TOTAL	25,128,300	24,885,500

4       **(1) Building Code Enforcement Positions:** Included in the above Restricted  
5 Funds appropriation is \$150,700 in fiscal year 2020-2021 to support Building Codes  
6 Field Inspector positions.

7       **10. INSURANCE**

8		<b>2020-21</b>	<b>2021-22</b>
9	Restricted Funds	17,872,900	17,972,000
10	Federal Funds	600,000	600,300
11	TOTAL	18,472,900	18,572,300

12       **TOTAL - PUBLIC PROTECTION CABINET**

13		<b>2020-21</b>	<b>2021-22</b>
14	General Fund	5,092,500	7,200,500
15	Restricted Funds	121,815,800	120,082,100
16	Federal Funds	1,197,200	1,197,500
17	TOTAL	128,105,500	128,480,100

18                       **M. TOURISM, ARTS AND HERITAGE CABINET**

19       **Budget Units**

20       **1. SECRETARY**

21		<b>2020-21</b>	<b>2021-22</b>
22	General Fund	3,408,900	3,456,000
23	Restricted Funds	15,263,200	15,263,200
24	TOTAL	18,672,100	18,719,200

25       **(1) Tourism Grants:** Included in the above Restricted Funds appropriation are  
26 the following allocations for the 2020-2022 fiscal biennium:

27       (a) \$20,000 in each fiscal year for the National Quilt Show of Paducah;

- 1 (b) \$40,000 in each fiscal year for Civil War Days at Columbus-Belmont;
- 2 (c) \$10,000 in each fiscal year for the Icehouse Gallery;
- 3 (d) \$10,000 in each fiscal year for the Trail of Tears Pow Wow;
- 4 (e) \$10,000 in each fiscal year for Old Fashioned Trading Days;
- 5 (f) \$10,000 in each fiscal year for the Daniel Boone Festival;
- 6 (g) \$500,000 in each fiscal year for the Kentucky Rails to Trails Council;
- 7 (h) \$20,000 in each fiscal year for the Lincoln Museum, Inc.;
- 8 (i) \$10,000 in each fiscal year for the Star Theatre Russell Springs;
- 9 (j) \$10,000 in each fiscal year for the Fleming County Historical Society;
- 10 (k) \$10,000 in each fiscal year for the Kincaid Regional Theatre;
- 11 (l) \$10,000 in each fiscal year for the Kentucky Railway Museum;
- 12 (m) \$5,000 in each fiscal year for Meniffee County Mountain Memories;
- 13 (n) \$5,000 in each fiscal year for the Powell County Corn Festival;
- 14 (o) \$5,000 in each fiscal year for Todd County Parks and Recreation;
- 15 (p) \$5,000 in each fiscal year for the Russellville Parks and Recreation;
- 16 (q) \$10,000 in each fiscal year for the Taylorsville Lake Paddle Battle;
- 17 (r) \$10,000 in each fiscal year for the McConnell House;
- 18 (s) \$10,000 in each fiscal year for Shelby Main Street;
- 19 (t) \$10,000 in each fiscal year for Otter Creek Park;
- 20 (u) \$5,000 in each fiscal year for the Black Patch Festival;
- 21 (v) \$10,000 in each fiscal year for Camp Wildcat Civil War Reenactment;
- 22 (w) \$5,000 in each fiscal year for Labor Day Weekend Arts/Crafts Festival Grand  
23 Rivers;
- 24 (x) \$5,000 in each fiscal year for the Backroads Festival;
- 25 (y) \$5,000 in each fiscal year for the Fort Thomas Merchants/Music Festival;
- 26 (z) \$5,000 in each fiscal year for the Campbell County Festival on the Lake;
- 27 (aa) \$5,000 in each fiscal year for the Campbell County Backroads Farm Tour;

- 1 (ab) \$5,000 in each fiscal year for Muhlenburg County Tourism;
- 2 (ac) \$5,000 in each fiscal year for Hopkins County Tourism;
- 3 (ad) \$10,000 in each fiscal year for the Burlington Commons Project;
- 4 (ae) \$3,000 in each fiscal year for Apple Day – Paintsville;
- 5 (af) \$3,000 in each fiscal year for the Sorghum Festival;
- 6 (ag) \$3,000 in each fiscal for the Campton Silver Mine;
- 7 (ah) \$1,000 in each fiscal year for Van Lear Days;
- 8 (ai) \$20,000 in each fiscal year for the Taylor County Tourism Commission;
- 9 (aj) \$20,000 in each fiscal year for the Green County Historical Society;
- 10 (ak) \$20,000 in each fiscal year for Larue County Parks & Recreation;
- 11 (al) \$5,000 in each fiscal year for the Kentucky Guild of Artists;
- 12 (am) \$5,000 in each fiscal year for Irvinton in Richmond;
- 13 (an) \$10,000 in each fiscal year for the Highland Games;
- 14 (ao) \$5,000 in each fiscal year for the Kentucky Mountain Laurel Festival, Inc.;
- 15 (ap) \$5,000 in each fiscal year for Bell County Tourism – Laurel Cove Music
- 16 Festival;
- 17 (aq) \$5,000 in each fiscal year for Hi Lake Barkley Tourist Commission –
- 18 Paralyzed Veterans Bass Tournament;
- 19 (ar) \$5,000 in each fiscal year for CADA – Mountain Bike Trails;
- 20 (as) \$2,500 in each fiscal year for Jefferson Davis State Park – Playground;
- 21 (at) \$5,000 in each fiscal year for the Western Kentucky State Fair Board;
- 22 (au) \$2,500 in each fiscal year for the Pembroke City Ballpark;
- 23 (av) \$5,000 in each fiscal year for Bourbon County Tourism;
- 24 (aw) \$10,000 in each fiscal year for the Stephen Foster Drama Association;
- 25 (ax) \$10,000 in each fiscal year for the Oldham County Historical Society;
- 26 (ay) \$10,000 in each fiscal year for Lincoln County Tourism;
- 27 (az) \$2,500 in each fiscal year for Union County Fair;

- 1 (ba) \$2,500 in each fiscal year for Audubon State Park;  
 2 (bb) \$2,500 in each fiscal year for the Bluegrass Music Hall of Fame & Museum;  
 3 (bc) \$2,500 in each fiscal year for Daviess County Parks and Recreation;  
 4 (bd) \$4,000 in each fiscal year for Carlisle-Nicholas County Tourism, Inc.; and  
 5 (be) \$1,000 in each fiscal year for Bath County Tourism.

6 **2. ARTISANS CENTER**

	<b>2020-21</b>	<b>2021-22</b>
7 General Fund	309,600	517,400
8 Restricted Funds	1,801,300	1,601,300
9 Road Fund	575,700	583,500
10 TOTAL	2,686,600	2,702,200

12 **3. TOURISM**

	<b>2020-21</b>	<b>2021-22</b>
13 General Fund	3,249,300	3,349,600
14 Restricted Funds	60,000	22,700
15 TOTAL	3,309,300	3,372,300

16 (1) **Whitehaven Welcome Center:** Included in the above General Fund  
 17 appropriation is \$130,000 in each fiscal year to support the Whitehaven Welcome Center.

18 **4. PARKS**

	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
19 General Fund	2,700,000	49,295,400	50,860,500
20 Restricted Funds	-0-	52,294,700	52,307,800
21 TOTAL	2,700,000	101,590,100	103,168,300

22 (1) **Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS  
 23 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

24 (2) **Debt Service:** Included in the above General Fund appropriation is \$416,000  
 25 in fiscal year 2020-2021 and \$1,246,000 in fiscal year 2021-2022 for new debt service to  
 26

1 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

2       **(3) Capitol Annex Cafeteria:** Included in the above General Fund appropriation  
3 is \$234,400 in each fiscal year to support the Capitol Annex cafeteria operated by the  
4 Department of Parks.

5 **5. HORSE PARK COMMISSION**

6		<b>2020-21</b>	<b>2021-22</b>
7	General Fund	1,795,600	1,821,400
8	Restricted Funds	11,303,700	11,144,100
9	TOTAL	13,099,300	12,965,500

10 **6. STATE FAIR BOARD**

11		<b>2020-21</b>	<b>2021-22</b>
12	General Fund	4,428,900	4,643,900
13	Restricted Funds	49,708,100	50,583,700
14	TOTAL	54,137,000	55,227,600

15       **(1) Debt Service:** Included in the above General Fund appropriation is \$315,000  
16 in fiscal year 2020-2021 and \$530,000 in fiscal year 2021-2022 for new debt service to  
17 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

18 **7. FISH AND WILDLIFE RESOURCES**

19		<b>2020-21</b>	<b>2021-22</b>
20	Restricted Funds	49,262,100	49,840,800
21	Federal Funds	19,423,900	19,423,900
22	TOTAL	68,686,000	69,264,700

23       **(1) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and  
24 Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of  
25 Stream Mitigation Program. The Department shall present this report to the Interim Joint  
26 Committee on Tourism, Small Business, and Information Technology by August 1 of  
27 each year.



1	8.	HISTORICAL SOCIETY			
2			2020-21	2021-22	
3		General Fund	6,593,100	6,646,500	
4		Restricted Funds	894,300	894,300	
5		Federal Funds	170,000	170,000	
6		TOTAL	7,657,400	7,710,800	
7	9.	ARTS COUNCIL			
8			2020-21	2021-22	
9		General Fund	1,578,200	1,793,300	
10		Restricted Funds	352,600	354,400	
11		Federal Funds	708,500	708,500	
12		TOTAL	2,639,300	2,856,200	
13	10.	HERITAGE COUNCIL			
14			2020-21	2021-22	
15		General Fund	768,400	779,400	
16		Restricted Funds	779,900	763,700	
17		Federal Funds	874,400	887,500	
18		TOTAL	2,422,700	2,430,600	
19	11.	KENTUCKY CENTER FOR THE ARTS			
20			2020-21	2021-22	
21		General Fund	558,300	558,300	
22	TOTAL - TOURISM, ARTS AND HERITAGE CABINET				
23		2019-20	2020-21	2021-22	
24		General Fund	2,700,000	71,985,700	74,426,300
25		Restricted Funds	-0-	181,719,900	182,776,000
26		Federal Funds	-0-	21,176,800	21,189,900
27		Road Fund	-0-	575,700	583,500

1	TOTAL	2,700,000	275,458,100	278,975,700
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2 **N. BUDGET RESERVE TRUST FUND**

### 3 Budget Units

4     **1.     BUDGET RESERVE TRUST FUND**

5		<b>2020-21</b>	<b>2021-22</b>
6	General Fund	49,382,900	39,411,300

7 **PART II**

## 8 CAPITAL PROJECTS BUDGET

9           **(1) Capital Construction Fund Appropriations and Reauthorizations:**

10 Moneys in the Capital Construction Fund are appropriated for the following capital  
11 projects subject to the conditions and procedures in this Act. Items listed without  
12 appropriated amounts are previously authorized for which no additional amount is  
13 required. These items are listed in order to continue their current authorization into the  
14 2020-2022 fiscal biennium. Unless otherwise specified, reauthorized projects shall  
15 conform to the original authorization enacted by the General Assembly.

(2) **Expiration of Existing Line-Item Capital Construction Projects:** All appropriations to existing line-item capital construction projects expire on June 30, 2020, unless reauthorized in this Act with the following exceptions: (a) A construction or purchase contract for the project shall have been awarded by June 30, 2020; (b) Permanent financing or a short-term line of credit sufficient to cover the total authorized project scope shall have been obtained in the case of projects authorized for bonds, if the authorized project completes an initial draw on the line of credit within the fiscal biennium immediately subsequent to the original authorization; and (c) Grant or loan agreements, if applicable, shall have been finalized and properly signed by all necessary parties by June 30, 2020. Notwithstanding the criteria set forth in this subsection, the disposition of 2020-2022 fiscal biennium nonstatutory appropriated maintenance pools funded from Capital Construction Investment Income shall remain subject to KRS

1 45.770(5)(c).

2       **(3) Bond Proceeds Investment Income:** Investment income earned from bond  
3 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage  
4 rebates and penalties and excess bond proceeds upon the completion of a bond-financed  
5 capital project shall be used to pay debt service according to the Internal Revenue Service  
6 Code and accompanying regulations.

7       **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the  
8 identification of specific projects in a variety of areas of the state government cannot be  
9 ascertained with absolute certainty at this time, amounts are appropriated for specific  
10 purposes to projects which are not individually identified in this Act in the following  
11 areas: Kentucky Infrastructure Authority Water and Sewer projects; Repair of State-  
12 Owned Dams; Guaranteed Energy Savings Performance Contract projects; Wetland and  
13 Stream Mitigation projects; Bond-funded, Restricted Fund, and Aircraft maintenance  
14 pools; Postsecondary Education pools; Commonwealth Office of Technology  
15 Infrastructure Upgrades; and the Wastewater Treatment Upgrades pool. Notwithstanding  
16 any statute to the contrary, projects estimated to cost \$1,000,000 and over and equipment  
17 estimated to cost \$200,000 and over shall be reported to the Capital Projects and Bond  
18 Oversight Committee.

19       **(5) Capital Construction and Equipment Purchase Contingency Account:** If  
20 funds in the Capital Construction and Equipment Purchase Contingency Account are not  
21 sufficient, then expenditures of the fund are to be paid first from the General Fund  
22 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund  
23 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

24       **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in  
25 the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then  
26 expenditures of the fund are to be paid first from the General Fund Surplus Account  
27 (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS

1 48.705), subject to the conditions and procedures provided in this Act.

2 **(7) Appropriation-Supported Debt:** To lower the cost of borrowing, the  
 3 agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance  
 4 appropriation supported debt obligations that have previously been issued and for which  
 5 the Commonwealth is currently making lease-rental payments to meet the current debt  
 6 service requirements. Such action is authorized provided that the principal amount of any  
 7 such debt obligation is not increased and the term of the debt obligation is not extended.  
 8 Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810  
 9 for reporting to the Capital Projects and Bond Oversight Committee.

10 **(8) Cash Defeasance:** State agencies identified in KRS 45A.850(1)(a) and (2)(a)  
 11 are authorized to economically or legally defease debt obligations that have previously  
 12 been issued by the agency, or through a third-party but for which the Commonwealth or  
 13 the agency is currently making lease-rental payments to meet the current debt service  
 14 requirements. If Restricted Funds are used for the defeasance of bonds, the agency may  
 15 use a prior Agency Bond authorization for a new debt obligation so long as the debt  
 16 service for the new debt obligation is not greater than the debt service of the defeased  
 17 bonds and the term of the new debt obligation is not greater than the term of the defeased  
 18 bonds. Any such refinancing shall still be subject to the requirements of KRS 45.750 to  
 19 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

## 20 **A. GENERAL GOVERNMENT**

21 <b>Budget Units</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
22 <b>1. DEPARTMENT OF VETERANS' AFFAIRS</b>			
23 <b>001.</b> Nurse Call System – Additional Reauthorization (\$1,550,000 Investment			
24 Income)			
25 Restricted Funds	4,500,000	-0-	-0-
26 <b>002.</b> Improve/Expand Pavement and Parking Areas			
27 Restricted Funds	-0-	1,600,000	-0-

1	<b>003. Construct Bowling Green Veterans Center</b>			
2	Federal Funds	-0-	19,500,000	-0-
3	Bond Funds	-0-	8,500,000	-0-
4	TOTAL	-0-	28,000,000	-0-
5	<b>004. Maintenance Pool – 2020-2022</b>			
6	Investment Income	-0-	600,000	600,000
7	<b>005. Replace Cooling Tower – Eastern Kentucky Veterans Center</b>			
8	Restricted Funds	-0-	400,000	-0-
9	<b>006. Replace Steam Boiler – Thomson-Hood Veterans Center</b>			
10	Restricted Funds	-0-	300,000	-0-
11	<b>2. KENTUCKY INFRASTRUCTURE AUTHORITY</b>			
12	<b>001. KIA Fund A – Federally Assisted Wastewater Program – 2020-2022</b>			
13	Federal Funds	-0-	20,428,000	20,428,000
14	Bond Funds	-0-	4,086,000	4,086,000
15	TOTAL	-0-	24,514,000	24,514,000
16	<b>(1) Permitted Use of Funds:</b> The Bond Funds shall be used to meet the state			
17	match requirement for federal funds for the Wastewater State Revolving Loan Fund			
18	Program.			
19	<b>002. KIA Fund F – Drinking Water Revolving Loan Program – 2020-2022</b>			
20	Federal Funds	-0-	18,303,000	18,303,000
21	Bond Funds	-0-	4,561,000	3,661,000
22	TOTAL	-0-	22,864,000	21,964,000
23	<b>(1) Permitted Use of Funds:</b> The Bond Funds shall be used to meet the state			
24	match requirement for federal funds for the Safe Drinking Water State Revolving Loan			
25	Fund Program.			
26	<b>003. KIA Fund A – Federally Assisted Wastewater Program – 2018-2020</b>			
27	Reauthorization (\$30,000,000 Agency Bonds)			

1       **004.** KIA Fund F – Drinking Water Revolving Loan Program – 2018-2020  
 2 Reauthorization (\$30,000,000 Agency Bonds)

3       **3. MILITARY AFFAIRS**

4       **001.** Maintenance Pool – 2020-2022

5               Investment Income                               -0-               1,500,000               1,500,000

6       **002.** Bluegrass Station Facility Maintenance Pool – 2020-2022

7               Restricted Funds                               -0-               1,000,000               1,000,000

8       **003.** Install Solar Panels at Armories Statewide Reauthorization (\$413,000  
 9 Restricted Funds, \$1,238,000 Federal Funds)

10       **004.** Construct Industrial Building at Bluegrass Station Reauthorization  
 11 (\$15,000,000 Other Funds)

12       **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

13       **005.** Construct Multi-purpose Building at Bluegrass Station Reauthorization  
 14 (\$15,000,000 Other Funds)

15       **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

16       **006.** Construct WHFRTC Qualification Training Range Reauthorization  
 17 (\$6,515,000 Federal Funds)

18       **4. ATTORNEY GENERAL**

19       **001.** Franklin County – Lease

20       **5. UNIFIED PROSECUTORIAL SYSTEM**

21       **a. Commonwealth's Attorneys**

22       **001.** Jefferson County – Lease

23       **6. AGRICULTURE**

24       **001.** Inspection and Licensing Project

25               Restricted Funds                               -0-               1,052,400               1,065,600

26       **002.** Franklin County – Lease

27       **7. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

1        **a.    Nursing**

2        **001.** Jefferson County – Lease

3        **8.    KENTUCKY RIVER AUTHORITY**

4        **001.** Locks 2 and 3 Upper Guide Wall Repair

5                Restricted Funds                                -0-                4,131,000                                -0-

6        **002.** Design and Repair Lock 5

7                Restricted Funds                                -0-                                -0-                                1,062,000

8        **003.** Design and Repair Dam 7 Reauthorization (\$3,081,000 Agency Bonds)

9        **004.** Design and Repair Dam 6 Reauthorization (\$2,299,000 Agency Bonds)

10      **9.    SCHOOL FACILITIES CONSTRUCTION COMMISSION**

11      **001.** Offers of Assistance – 2018-2020

12                Bond Funds                                -0-                75,000,000                                -0-

13      **002.** School Facilities Construction Commission Reauthorization (\$84,500,000  
14 Bond Funds)

15      **003.** Special Offers of Assistance - 2020-2022

16                Bond Funds                                -0-                47,527,000                                -0-

17                                **B. ECONOMIC DEVELOPMENT CABINET**

18                **(1)    Economic Development Bond Issues:** Before any economic development  
19 bonds are issued, the proposed bond issue shall be approved by the Secretary of the  
20 Finance and Administration Cabinet and the State Property and Buildings Commission  
21 under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100,  
22 administration of the Economic Development Bond Program by the Secretary of the  
23 Cabinet for Economic Development is subject to the following guideline: project  
24 selection shall be documented when presented to the Secretary of the Finance and  
25 Administration Cabinet. Included in the documentation shall be the rationale for selection  
26 and expected economic development impact.

27                **(2)    Use of New Economy Funds:** Notwithstanding KRS 154.12-100, 154.12-

278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development may use funds appropriated in the Economic Development Fund Program, High-Tech Construction/Investment Pool, and the Kentucky Economic Development Finance Authority Loan Pool interchangeably for economic development projects.

<b>Budget Units</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
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## **1. ECONOMIC DEVELOPMENT**

### **001. Kentucky Economic Development Finance Authority Loan Pool – 2020-2022**

Bond Funds	35,000,000	-0-	10,000,000
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**(1) Public Medical Center:** Included in the above appropriation is \$35,000,000 in fiscal year 2019-2020 for the creation and funding of a Kentucky Economic Development Finance Authority (KEDFA) loan for a qualifying public medical center located in a city of the first class. The KEDFA loan shall not exceed 20-year term and shall be utilized by the Cabinet for Economic Development to assist the qualifying public medical center in providing needed direct health care services and research operation facilities for the citizens of the Commonwealth. The Cabinet for Economic Development shall determine the terms and conditions of the KEDFA loan. The recipient of the KEDFA loan shall provide an annual report to the Interim Joint Committee on Appropriations and Revenue on October 1 of each year detailing the status of the KEDFA loan for as long as the loan is in effect.

### **002. Economic Development Bond Program – 2020-2022**

Bond Funds	-0-	-0-	10,000,000
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### **003. High-Tech Construction/Investment Pool – 2020-2022**

Bond Funds	-0-	-0-	10,000,000
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## **C. DEPARTMENT OF EDUCATION**

<b>Budget Units</b>	<b>2020-21</b>	<b>2021-22</b>
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## **1. OPERATIONS AND SUPPORT SERVICES**

### **001. State Schools HVAC Pool – 2020-2022**



1	Bond Funds	5,000,000	5,000,000
2	<b>002. State Schools Roof Replacement Pool – 2020-2022</b>		
3	Bond Funds	3,272,000	-0-
4	<b>003. Maintenance Pool – 2020-2022</b>		
5	Investment Income	1,000,000	1,000,000
6	<b>D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET</b>		
7	<b>Budget Units</b>	<b>2020-21</b>	<b>2021-22</b>
8	<b>1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT</b>		
9	<b>001. Maintenance Pool – 2020-2022</b>		
10	Investment Income	600,000	600,000
11	<b>2. KENTUCKY EDUCATIONAL TELEVISION</b>		
12	<b>001. Public Safety Emergency Warning and Alerting</b>		
13	Bond Funds	1,000,000	-0-
14	<b>002. Maintenance Pool – 2020-2022</b>		
15	Investment Income	450,000	450,000
16	<b>3. LIBRARIES AND ARCHIVES</b>		
17	<b>a. General Operations</b>		
18	<b>001. Franklin County – Lease</b>		
19	<b>4. WORKFORCE INVESTMENT</b>		
20	<b>001. Replace Unemployment Insurance System – Additional Reauthorization</b>		
21	(\$10,440,000 Restricted Funds)		
22	Restricted Funds	37,560,000	-0-
23	<b>002. Hardin County - Lease</b>		
24	<b>003. Kenton County - Lease</b>		
25	<b>E. ENERGY AND ENVIRONMENT CABINET</b>		
26	<b>Budget Units</b>	<b>2020-21</b>	<b>2021-22</b>
27	<b>1. SECRETARY</b>		

1           **001. Maintenance Pool – 2020-2022**

2	Investment Income	300,000	300,000
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## 3 2. ENVIRONMENTAL PROTECTION

4      **001. State-Owned Dam Repair – 2020-2022**

5	Bond Funds	7,000,000	-0-
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6 **F. FINANCE AND ADMINISTRATION CABINET**

7	Budget Units	2020-21	2021-22
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## 8 1. FACILITIES AND SUPPORT SERVICES

9           **001. Capitol Campus Upgrade**

10	Bond Funds	22,000,000	-0-
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11           **002. Maintenance Pool – 2020-2022**

12	Bond Funds	5,000,000	5,000,000
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13           **003. Air Handler Replacement and Repair – Central Lab Reauthorization and**  
14   Reallocation (\$189,700 Bond Funds)

15	Bond Funds	2,011,300	-0-
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(1) **Reauthorization and Reallocation:** The above project is authorized from a reallocation of the projects set forth in 2014 Ky. Acts ch. 117, Part II, F., 2., 002. and 2012 Ky. Acts ch. 144, Part II, F., 2., 002..

19           **004.** Elevator Upgrades Phase 1

20	Bond Funds	2,000,000	-0-
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21 **005. HVAC Replacement and Repair COT Building**

22	Investment Income	1,200,000	-0-
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## 23 **006. Guaranteed Energy Savings Performance Contracts**

24     **2. COMMONWEALTH OFFICE OF TECHNOLOGY**

25           **(1) Transfer of Restricted Funds from Operating Budget:** For the major  
26 equipment purchases displayed in this section funded from Restricted Funds, it is  
27 anticipated that these funds shall be transferred from the Operating Budget as funds are

1 available and needed.

2 **001. Enterprise Infrastructure 2020-2022**

3 Restricted Funds 4,000,000 4,000,000

4 **002. Boone County – Lease**

5 **3. KENTUCKY LOTTERY CORPORATION**

6 **001. Data Processing, Telecommunications, and Related Equipment**

7 Other Funds 500,000 -0-

8 **G. HEALTH AND FAMILY SERVICES CABINET**

9 **Budget Units 2020-21 2021-22**

10 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

11 **001. Maintenance Pool – 2020-2022**

12 Bond Funds 5,000,000 5,000,000

13 **002. KASPER**

14 Federal Funds 1,820,000 -0-

15 Investment Income 180,000 -0-

16 TOTAL 2,000,000 -0-

17 **2. COMMISSION FOR CHILDREN WITH SPECIAL HEALTH CARE**  
18 **NEEDS**

19 **001. Jefferson County – Lease**

20 **3. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**  
21 **DISABILITIES**

22 **001. Oakwood Renovate/Replace Cottages – Phase II**

23 Bond Funds 8,000,000 -0-

24 **002. Western State Hospital – Electrical Upgrade – Phase III**

25 Bond Funds 3,493,000 -0-

26 **003. Oakwood Replace, Upgrade, and Enhance Generators**

27 Bond Funds 1,825,000 -0-



1	Restricted Funds	1,500,000	1,500,000
2	<b>3. JUVENILE JUSTICE</b>		
3	<b>001.</b> Maintenance Pool – 2020-2022		
4	Investment Income	1,500,000	1,500,000
5	<b>002.</b> Franklin County – Lease		
6	<b>4. STATE POLICE</b>		
7	<b>001.</b> Emergency Radio System Replacement, Phase II		
8	Bond Funds	52,450,000	-0-
9	<b>002.</b> Maintenance Pool – 2020-2022		
10	Investment Income	1,000,000	1,000,000
11	<b>003.</b> Two Mass Spectrometry Instruments		
12	Restricted Funds	700,000	-0-
13	<b>5. CORRECTIONS</b>		
14	<b>a. Adult Correctional Institutions</b>		
15	<b>001.</b> Maintenance Pool – 2020-2022		
16	Bond Funds	5,000,000	5,000,000
17	<b>002.</b> Repair/Replace Roofs – Eastern Kentucky Correctional Complex		
18	Bond Funds	6,531,000	-0-
19	<b>003.</b> Install Emergency Generators – Luther Luckett and Green River		
20	Bond Funds	5,700,000	-0-
21	<b>004.</b> Floyd County – Lease		
22	<b>6. COMMUNITY SERVICES AND LOCAL FACILITIES</b>		
23	<b>001.</b> Fayette County – Lease		
24	<b>002.</b> Campbell County – Lease		
25	<b>003.</b> Jefferson County – Lease		
26	<b>7. PUBLIC ADVOCACY</b>		
27	<b>001.</b> Franklin County – Lease		

1       **002.** Fayette County – Lease

2                                   **I. POSTSECONDARY EDUCATION**

3       **Budget Units**                                   **2019-20**                   **2020-21**                   **2021-22**

4       **1. COUNCIL ON POSTSECONDARY EDUCATION**

5           **(1) Postsecondary Education Resurgence Fund:** The Resurgence Fund  
6 provides funding for individual asset preservation, renovation, and maintenance projects  
7 at Kentucky's public postsecondary institutions in education and general facilities. The  
8 Council on Postsecondary Education shall approve individual projects financed from the  
9 fund. Each institution shall match every \$1 of Bond Funds with \$0.50 from institutional  
10 funds, and the Council on Postsecondary Education shall not approve individual projects  
11 that do not include an institutional fund match component. Capital projects as defined in  
12 KRS 45.750 are hereby authorized from this combination of funds and shall be reported  
13 to the Capital Projects and Bond Oversight Committee. It is the intent of the 2020  
14 General Assembly that, if an institution cannot provide the required match in the 2020-  
15 2022 fiscal biennium, the project authorization shall continue into subsequent fiscal years  
16 with its respective institution and may not be reallocated by the Council on Postsecondary  
17 Education.

18       **001.** Franklin County – Lease

19       **2. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION**

20       **001.** Jefferson County – Lease

21       **3. EASTERN KENTUCKY UNIVERSITY**

22       **001.** Replace and Renovate Student Housing

23           Other Funds                                   -0-           50,000,000                   -0-

24       **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

25       **002.** Demolish Building Pool

26           Restricted Funds                           -0-           20,000,000                   -0-

27           Other Funds                                   -0-           20,000,000                   -0-

1	TOTAL	-0-	40,000,000	-0-
2	<b>003. Upgrade/Approve Athletics Facilities/Fields Pool</b>			
3	Agency Bonds	-0-	25,000,000	-0-
4	Other Funds	-0-	12,000,000	-0-
5	TOTAL	-0-	37,000,000	-0-
6	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
7	<b>004. Campus Infrastructure Upgrade</b>			
8	Other Funds	-0-	35,000,000	-0-
9	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
10	<b>005. Resurgence Fund – 2020-2022</b>			
11	Restricted Funds	-0-	7,490,500	-0-
12	Bond Funds	-0-	7,490,500	7,490,500
13	TOTAL	-0-	14,981,000	7,490,500
14	<b>006. Miscellaneous Maintenance Pool – 2020-2022</b>			
15	Restricted Funds	-0-	20,000,000	-0-
16	<b>007. Repair/Replace Infrastructure/Building System Pool</b>			
17	Restricted Funds	-0-	20,000,000	-0-
18	<b>008. Construct Regional Health Facility</b>			
19	Federal Funds	-0-	15,000,000	-0-
20	<b>009. Campus Data Network Pool</b>			
21	Restricted Funds	-0-	13,000,000	-0-
22	<b>010. Construct Alumni and Welcome Center</b>			
23	Other Funds	-0-	13,000,000	-0-
24	<b>011. Innovation and Commercialization Pool</b>			
25	Other Funds	-0-	10,000,000	-0-
26	<b>012. Renovate Mechanical Systems Pool</b>			
27	Restricted Funds	-0-	10,000,000	-0-

1	<b>013. Steam Line Upgrades</b>			
2	Other Funds	-0-	10,000,000	-0-
3	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
4	<b>014. Upgrade and Improve Residence Halls</b>			
5	Restricted Funds	-0-	10,000,000	-0-
6	<b>015. Academic Computing Pool</b>			
7	Restricted Funds	-0-	8,000,000	-0-
8	<b>016. Scientific and Research Equipment Pool</b>			
9	Restricted Funds	-0-	3,000,000	-0-
10	Federal Funds	-0-	2,200,000	-0-
11	Other Funds	-0-	2,200,000	-0-
12	TOTAL	-0-	7,400,000	-0-
13	<b>017. Administrative Computing Pool</b>			
14	Restricted Funds	-0-	6,500,000	-0-
15	<b>018. Commonwealth Hall Partial Repurposing and Renovation</b>			
16	Restricted Funds	-0-	6,000,000	-0-
17	<b>019. Property Acquisitions Pools</b>			
18	Restricted Funds	-0-	3,000,000	-0-
19	Other Funds	-0-	3,000,000	-0-
20	TOTAL	-0-	6,000,000	-0-
21	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
22	<b>020. Aviation Acquisition Pool</b>			
23	Restricted Funds	-0-	5,000,000	-0-
24	<b>021. Construct Student Health Center</b>			
25	Other Funds	-0-	2,705,000	-0-
26	<b>022. University Services Space</b>			
27	Restricted Funds	-0-	2,000,000	-0-



1	Other Funds	-0-	500,000	-0-
2	TOTAL	-0-	2,500,000	-0-
3	<b>023. Chemistry and Translational Research Pool</b>			
4	Restricted Funds	-0-	675,000	-0-
5	Other Funds	-0-	350,000	-0-
6	TOTAL	-0-	1,025,000	-0-
7	<b>024. Natural Areas Improvement Pool</b>			
8	Restricted Funds	-0-	825,000	-0-
9	<b>025. Improve Campus Pedestrian, Parking, and Transport Reauthorization</b>			
10	(\$15,000,000 Agency Bonds, \$12,000,000 Restricted Funds, \$3,000,000 Other Funds)			
11	<b>026. Guaranteed Energy Savings Performance Contracts</b>			
12	<b>027. Aviation – Lease</b>			
13	<b>028. New Housing Space – Lease</b>			
14	<b>029. Madison County – Student Housing – Lease</b>			
15	<b>030. Madison County – Land – Lease</b>			
16	<b>031. Multi-Property – Multi-Use – Lease 1</b>			
17	<b>032. Multi-Property – Multi-Use – Lease 2</b>			
18	<b>4. KENTUCKY STATE UNIVERSITY</b>			
19	<b>001. Construct New Residence Hall</b>			
20	Other Funds	-0-	55,562,000	-0-
21	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
22	<b>002. Resurgence Fund – 2020-2022</b>			
23	Restricted Funds	-0-	2,682,400	-0-
24	Bond Funds	-0-	2,682,400	2,682,400
25	TOTAL	-0-	5,364,800	2,682,400
26	<b>003. Acquire Land/Master Plan – 2020-2022</b>			
27	Restricted Funds	-0-	1,044,000	-0-

1	Federal Funds	-0-	1,044,000	-0-
2	TOTAL	-0-	2,088,000	-0-
3	<b>004.</b> Guaranteed Energy Savings Performance Contracts			
4	<b>5. MOREHEAD STATE UNIVERSITY</b>			
5	<b>001.</b> Construct New Residence Hall			
6	Agency Bonds	-0-	37,956,000	-0-
7	<b>002.</b> Resurgence Fund – 2020-2022			
8	Restricted Funds	-0-	5,754,900	-0-
9	Bond Funds	-0-	5,754,900	5,754,900
10	TOTAL	-0-	11,509,800	5,754,900
11	<b>003.</b> Capital Renewal and Maintenance Pool – Auxiliary			
12	Agency Bonds	-0-	4,539,000	-0-
13	<b>004.</b> Renovate Alumni Tower Ground Floor			
14	Agency Bonds	-0-	3,812,000	-0-
15	<b>005.</b> Replace Exterior Precast Panels – Nunn Hall			
16	Agency Bonds	-0-	3,148,000	-0-
17	<b>006.</b> Construct New Volleyball Facility – Phase 2			
18	Agency Bonds	-0-	2,380,000	-0-
19	<b>007.</b> Comply with ADA – Auxiliary			
20	Agency Bonds	-0-	2,034,000	-0-
21	<b>008.</b> Replace Turf on Jacobs Field			
22	Agency Bonds	-0-	1,102,000	-0-
23	<b>009.</b> Guaranteed Energy Savings Performance Contracts			
24	<b>010.</b> Renovate Cartmell Residence Hall – Reauthorization (\$15,200,000 Agency			
25	Bonds)			
26	<b>6. MURRAY STATE UNIVERSITY</b>			
27	<b>001.</b> Construct Residential Housing			

1	Other Funds	-0-	66,000,000	-0-
2	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
3	<b>002. Renovate/Replace Residence Hall</b>			
4	Agency Bonds	-0-	16,740,000	-0-
5	<b>003. Resurgence Fund – 2020-2022</b>			
6	Bond Funds	-0-	6,139,200	6,139,200
7	Agency Bonds	-0-	6,139,200	-0-
8	TOTAL	-0-	12,278,400	6,139,200
9	<b>004. Construct/Renovate Alternate Dining Facility</b>			
10	Other Funds	-0-	12,000,000	-0-
11	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
12	<b>005. Renovate Winslow Cafeteria</b>			
13	Restricted Funds	-0-	4,673,000	-0-
14	<b>006. Renovate Residence Hall Electrical System</b>			
15	Agency Bonds	-0-	4,180,000	-0-
16	<b>007. Acquire Property</b>			
17	Restricted Funds	-0-	4,000,000	-0-
18	<b>008. Repairs of Biology Building</b>			
19	Restricted Funds	-0-	4,000,000	-0-
20	<b>009. Renovate Residence Hall HVAC System</b>			
21	Agency Bonds	-0-	3,503,000	-0-
22	<b>010. Replace CFSB Center Seating</b>			
23	Restricted Funds	-0-	3,500,000	-0-
24	<b>011. Renovate Residence Hall Interior</b>			
25	Agency Bonds	-0-	1,601,000	-0-
26	<b>012. Install CFSB Center Generator</b>			
27	Restricted Funds	-0-	1,541,000	-0-

1	<b>013.</b>	Acquire Agriculture Research Farm Land			
2		Restricted Funds	-0-	1,200,000	-0-
3	<b>014.</b>	Replace Residence Hall Domestic Water Piping			
4		Agency Bonds	-0-	1,143,000	-0-
5	<b>015.</b>	Agriculture Instructional Laboratory and Technology Equipment			
6		Other Funds	-0-	800,000	-0-
7	<b>016.</b>	Broadcasting Education Laboratory Equipment			
8		Other Funds	-0-	225,000	-0-
9	<b>017.</b>	Guaranteed Energy Savings Performance Contracts			
10	<b>018.</b>	Renovate Residence Hall or Replace - LTF			
11		Other Funds	-0-	16,740,000	-0-
12	<b>019.</b>	Renovate Residence Hall Electrical System - LTF			
13		Other Funds	-0-	4,180,000	-0-
14	<b>020.</b>	Renovate Residence Hall HVAC System - LTF			
15		Other Funds	-0-	3,503,000	-0-
16	<b>021.</b>	Renovate Residence Hall Interior - LTF			
17		Other Funds	-0-	1,601,000	-0-
18	<b>022.</b>	Replace Campus Communications Infrastructure (Fiber Ring)			
19		Restricted Funds	-0-	4,640,000	-0-
20	<b>7.</b>	<b>NORTHERN KENTUCKY UNIVERSITY</b>			
21	<b>001.</b>	Resurgence Fund – 2020-2022			
22		Restricted Funds	-0-	5,347,500	-0-
23		Bond Funds	-0-	5,347,500	5,347,500
24		TOTAL	-0-	10,695,000	5,347,500
25	<b>002.</b>	Renovate/Expand Civic Center Building			
26		Other Funds	-0-	8,000,000	-0-
27	<b>003.</b>	Replace Event Center Technology			

1	Other Funds	-0-	4,000,000	-0-
2	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
3	<b>004.</b> Expand/Renovate Soccer Stadium			
4	Other Funds	-0-	3,500,000	-0-
5	<b>005.</b> Acquire Land/Master Plan 2010-2012 Reauthorization (\$17,500,000 Agency			
6	Bonds, \$4,000,000 Restricted Funds, \$4,000,000 Other Funds)			
7	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
8	<b>006.</b> Renovate Brown Building Reauthorization (\$3,000,000 Restricted Funds,			
9	\$1,500,000 Other Funds)			
10	<b>007.</b> Construct Research/Innovation Building Reauthorization (\$30,000,000 Other			
11	Funds)			
12	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
13	<b>008.</b> Construct /Acquire New Residence Hall Reauthorization (\$4,571,000 Agency			
14	Bonds)			
15	<b>009.</b> Reconstruct West Side Parking Reauthorization (\$6,529,000 Agency Bonds)			
16	<b>010.</b> Academic Space – Lease			
17	<b>011.</b> Office Space – Lease			
18	<b>012.</b> Guaranteed Energy Savings Performance Contracts			
19	<b>013.</b> Upgrade Admin/IT Infrastructure Pool			
20	Restricted Funds	-0-	15,500,000	-0-
21	Other Funds	-0-	6,000,000	-0-
22	TOTAL	-0-	21,500,000	-0-
23	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
24	<b>014.</b> Enhance Student Union			
25	Restricted Funds	1,500,000	-0-	-0-
26	Other Funds	3,000,000	-0-	-0-
27	TOTAL	4,500,000	-0-	-0-

1	<b>8. UNIVERSITY OF KENTUCKY</b>			
2	<b>001. Replace UK HealthCare IT Systems 1</b>			
3	Restricted Funds	-0-	320,000,000	-0-
4	<b>002. Improve UK HealthCare Facilities – UK Chandler Hospital</b>			
5	Restricted Funds	-0-	310,000,000	-0-
6	<b>003. Construct Library/Knowledge Center</b>			
7	Restricted Funds	-0-	237,000,000	-0-
8	<b>004. Improve Funkhouser Building</b>			
9	Restricted Funds	-0-	92,000,000	-0-
10	<b>005. Construct College of Medicine Building</b>			
11	Restricted Funds	-0-	200,000,000	-0-
12	<b>006. Construct Student Housing</b>			
13	Restricted Funds	-0-	50,000,000	-0-
14	Other Funds	-0-	100,000,000	-0-
15	TOTAL	-0-	150,000,000	-0-
16	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
17	<b>007. Improve Campus Parking and Transportation System</b>			
18	Restricted Funds	-0-	150,000,000	-0-
19	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
20	<b>008. Improve Parking/Transportation Systems UK HealthCare</b>			
21	Restricted Funds	-0-	75,000,000	-0-
22	Other Funds	-0-	75,000,000	-0-
23	TOTAL	-0-	150,000,000	-0-
24	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
25	<b>009. Construct Digital Village Building 3</b>			
26	Restricted Funds	-0-	70,000,000	-0-
27	Other Funds	-0-	70,000,000	-0-

1	TOTAL	-0-	140,000,000	-0-
2	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
3	<b>010. Facilities Renewal and Modernization</b>			
4	Agency Bonds	-0-	125,000,000	-0-
5	<b>011. Resurgence Fund – 2020-2022</b>			
6	Bond Funds	-0-	34,157,000	34,157,000
7	Agency Bonds	-0-	34,157,000	-0-
8	TOTAL	-0-	68,314,000	34,157,000
9	<b>012. Acquire/Renovate Housing</b>			
10	Agency Bonds	-0-	40,000,000	-0-
11	Other Funds	-0-	35,000,000	-0-
12	TOTAL	-0-	75,000,000	-0-
13	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
14	<b>013. Construct Retail/Parking Facility 1</b>			
15	Other Funds	-0-	75,000,000	-0-
16	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
17	<b>014. Construct Retail/Parking Facility 2</b>			
18	Other Funds	-0-	75,000,000	-0-
19	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
20	<b>015. Improve Center for Applied Energy Research Facilities</b>			
21	Restricted Funds	-0-	75,000,000	-0-
22	<b>016. Improve Multi-Disciplinary Science Building</b>			
23	Restricted Funds	-0-	10,000,000	-0-
24	<b>017. Construct/Improve Greek Housing</b>			
25	Restricted Funds	-0-	36,000,000	-0-
26	Other Funds	-0-	36,000,000	-0-
27	TOTAL	-0-	72,000,000	-0-

1	<b>018. Renovate/Improve King Library</b>			
2	Restricted Funds	-0-	5,000,000	-0-
3	<b>019. Construct Office Park at Coldstream</b>			
4	Other Funds	-0-	65,000,000	-0-
5	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
6	<b>020. Improve Memorial Coliseum</b>			
7	Other Funds	-0-	65,000,000	-0-
8	<b>021. Implement Land Use Plan – UK HealthCare</b>			
9	Restricted Funds	-0-	60,000,000	-0-
10	<b>022. Acquire Land</b>			
11	Restricted Funds	-0-	50,000,000	-0-
12	<b>023. Repair/Upgrade/Expand Central Plants</b>			
13	Restricted Funds	-0-	112,000,000	-0-
14	<b>024. Acquire Medical Facility 1</b>			
15	Restricted Funds	-0-	50,000,000	-0-
16	<b>025. Improve Whalen Building &amp; Bay Facility</b>			
17	Restricted Funds	-0-	5,000,000	-0-
18	<b>026. Acquire Medical Facility 2</b>			
19	Restricted Funds	-0-	50,000,000	-0-
20	<b>027. Acquire/Renovate Clinical Research Facility</b>			
21	Restricted Funds	-0-	8,000,000	-0-
22	<b>028. Acquire/Improve Clinical Administrative Facility 1</b>			
23	Restricted Funds	-0-	50,000,000	-0-
24	<b>029. Construct Ambulatory Facility – UK HealthCare</b>			
25	Restricted Funds	-0-	50,000,000	-0-
26	<b>030. Improve McVey Hall</b>			
27	Restricted Funds	-0-	35,000,000	-0-



1	<b>031. Construct Clinical/Administrative Facility 1</b>			
2	Restricted Funds	-0-	50,000,000	-0-
3	<b>032. Improve Building Systems – UK HealthCare</b>			
4	Restricted Funds	-0-	50,000,000	-0-
5	<b>033. Improve Campus Core Quadrangle Facilities</b>			
6	Restricted Funds	-0-	65,000,000	-0-
7	<b>034. Improve Clinical/Ambulatory Services Facilities UK HealthCare</b>			
8	Restricted Funds	-0-	50,000,000	-0-
9	<b>035. Improve Reynolds Building 1</b>			
10	Restricted Funds	-0-	35,000,000	-0-
11	<b>036. Improve Coldstream Research Campus</b>			
12	Restricted Funds	-0-	50,000,000	-0-
13	<b>037. Improve Scovell Hall</b>			
14	Restricted Funds	-0-	45,000,000	-0-
15	<b>038. Improve Pence Hall</b>			
16	Restricted Funds	-0-	20,000,000	-0-
17	<b>039. Upgrade/Renovate/Expand Research Labs</b>			
18	Restricted Funds	-0-	50,000,000	-0-
19	<b>040. Expand/Improve Kastle Hall</b>			
20	Restricted Funds	-0-	43,000,000	-0-
21	<b>041. Expand/Improve Barnhart Building</b>			
22	Other Funds	-0-	40,000,000	-0-
23	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
24	<b>042. Improve Memorial Hall</b>			
25	Restricted Funds	-0-	13,000,000	-0-
26	<b>043. Purchase/Construct CO2 Capture Process Plant</b>			
27	Federal Funds	-0-	40,000,000	-0-

1	<b>044.</b> Construct New Alumni Center			
2	Other Funds	-0-	38,000,000	-0-
3	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
4	<b>045.</b> Improve Chemistry/Physics Building Phase 3			
5	Restricted Funds	-0-	65,000,000	-0-
6	<b>046.</b> Construct Tennis Facility			
7	Restricted Funds	-0-	17,500,000	-0-
8	Other Funds	-0-	17,500,000	-0-
9	TOTAL	-0-	35,000,000	-0-
10	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
11	<b>047.</b> Improve Jacobs Science Building			
12	Restricted Funds	-0-	32,000,000	-0-
13	<b>048.</b> Construct Clinical/Administrative Facility 2			
14	Restricted Funds	-0-	30,000,000	-0-
15	<b>049.</b> Construct/Improve Parking I			
16	Restricted Funds	-0-	30,000,000	-0-
17	<b>050.</b> Improve Barnhart Building			
18	Restricted Funds	-0-	40,000,000	-0-
19	<b>051.</b> Construct/Improve Parking II			
20	Restricted Funds	-0-	30,000,000	-0-
21	<b>052.</b> Decommission Facilities			
22	Restricted Funds	-0-	30,000,000	-0-
23	<b>053.</b> Improve Parking Garage 1			
24	Restricted Funds	-0-	30,000,000	-0-
25	<b>054.</b> Improve Parking Garage 2			
26	Restricted Funds	-0-	30,000,000	-0-
27	<b>055.</b> Improve Sanders-Brown Building			

1	Restricted Funds	-0-	35,000,000	-0-
2	<b>056.</b> Research Equipment Replacement			
3	Restricted Funds	-0-	30,000,000	-0-
4	<b>057.</b> Construct Teaching Pavilion			
5	Restricted Funds	-0-	28,000,000	-0-
6	<b>058.</b> Acquire/Improve Clinical/Administrative Facility 2			
7	Restricted Funds	-0-	25,000,000	-0-
8	<b>059.</b> Improve Dentistry Facility			
9	Restricted Funds	-0-	25,000,000	-0-
10	<b>060.</b> Improve Good Samaritan Hospital Facilities UK HealthCare			
11	Restricted Funds	-0-	25,000,000	-0-
12	<b>061.</b> Improve Taylor Education Building			
13	Restricted Funds	-0-	40,000,000	-0-
14	<b>062.</b> Improve Medical Facility 1			
15	Restricted Funds	-0-	25,000,000	-0-
16	<b>063.</b> Improve Dickey Hall			
17	Restricted Funds	-0-	20,000,000	-0-
18	<b>064.</b> Improve Medical Facility 2			
19	Restricted Funds	-0-	25,000,000	-0-
20	<b>065.</b> Improve Anderson Tower			
21	Restricted Funds	-0-	6,000,000	-0-
22	<b>066.</b> Renovate/Upgrade UK HealthCare Facilities – Additional Reauthorization			
23	(\$75,000,000 Agency Bonds)			
24	Agency Bonds	-0-	25,000,000	-0-
25	<b>067.</b> Repair Emergency Infrastructure/Building Systems			
26	Restricted Funds	-0-	25,000,000	-0-
27	<b>068.</b> Construct Agriculture Research Facility 1			

1	Restricted Funds	-0-	20,000,000	-0-
2	<b>069.</b> Construct Library Depository Facility			
3	Restricted Funds	-0-	20,000,000	-0-
4	<b>070.</b> Construct Indoor Track			
5	Other Funds	-0-	20,000,000	-0-
6	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
7	<b>071.</b> Improve W.T. Young Facility			
8	Restricted Funds	-0-	5,000,000	-0-
9	<b>072.</b> Construct Research/Incubator Facility			
10	Other Funds	-0-	20,000,000	-0-
11	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
12	<b>073.</b> Renovate/Improve Nursing Building			
13	Restricted Funds	-0-	2,000,000	-0-
14	<b>074.</b> Construct/Expand/Renovate Ambulatory Care – UK HealthCare			
15	Restricted Funds	-0-	20,000,000	-0-
16	<b>075.</b> Renovate/Improve Frazee Hall			
17	Restricted Funds	-0-	11,000,000	-0-
18	<b>076.</b> Expand/Improve Johnson Center			
19	Restricted Funds	-0-	30,000,000	-0-
20	<b>077.</b> Improve Markey Cancer Center – UK HealthCare			
21	Restricted Funds	-0-	20,000,000	-0-
22	<b>078.</b> Improve Library Facility			
23	Restricted Funds	-0-	20,000,000	-0-
24	<b>079.</b> Improve Student Center Space 2			
25	Restricted Funds	-0-	20,000,000	-0-
26	<b>080.</b> Upgrade Dining Facilities			
27	Restricted Funds	-0-	10,000,000	-0-

1	Other Funds	-0-	10,000,000	-0-
2	TOTAL	-0-	20,000,000	-0-
3	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
4	<b>081.</b> Acquire Data Center Hardware – UK HealthCare			
5	Restricted Funds	-0-	15,000,000	-0-
6	<b>082.</b> Expand/Improve Willard Medical Education Building			
7	Restricted Funds	-0-	20,000,000	-0-
8	<b>083.</b> Acquire/Improve Elevator System – UK HealthCare			
9	Restricted Funds	-0-	15,000,000	-0-
10	<b>084.</b> Construct Engineering Center Building			
11	Restricted Funds	-0-	110,000,000	-0-
12	<b>085.</b> Construct/Improve Clinical/Administrative Facilities – UK HealthCare			
13	Restricted Funds	-0-	15,000,000	-0-
14	<b>086.</b> Construct/Improve Recreation Quad 1			
15	Restricted Funds	-0-	15,000,000	-0-
16	<b>087.</b> Improve Life Safety			
17	Restricted Funds	-0-	15,000,000	-0-
18	<b>088.</b> Construct/Fit-Up Retail Space			
19	Restricted Funds	-0-	10,000,000	-0-
20	Other Funds	-0-	5,000,000	-0-
21	TOTAL	-0-	15,000,000	-0-
22	<b>089.</b> Renovate/Improve Mineral Industries Building			
23	Restricted Funds	-0-	6,000,000	-0-
24	<b>090.</b> Improve Lancaster Aquatic Center 1			
25	Other Funds	-0-	12,000,000	-0-
26	<b>091.</b> Improve Medical Center Library			
27	Restricted Funds	-0-	12,000,000	-0-

1	<b>092.</b>	Improve University Storage Facility			
2		Restricted Funds	-0-	12,000,000	-0-
3	<b>093.</b>	Construct Equine Campus, Phase 2			
4		Restricted Funds	-0-	11,000,000	-0-
5	<b>094.</b>	Improve Peterson Service Building			
6		Restricted Funds	-0-	14,000,000	-0-
7	<b>095.</b>	Acquire Telemedicine/Virtual ICU – UK HealthCare			
8		Restricted Funds	-0-	10,000,000	-0-
9	<b>096.</b>	Acquire/Renovate Administrative Facility			
10		Restricted Funds	-0-	10,000,000	-0-
11	<b>097.</b>	Acquire/Upgrade IT System – UK HealthCare			
12		Restricted Funds	-0-	10,000,000	-0-
13	<b>098.</b>	Construct Agriculture Research Facility 2			
14		Restricted Funds	-0-	10,000,000	-0-
15	<b>099.</b>	Construct Metal Arts/Digital Media Building			
16		Restricted Funds	-0-	10,000,000	-0-
17	<b>100.</b>	Construct/Renovate Gymnastic Practice Facility			
18		Other Funds	-0-	10,000,000	-0-
19	<b>101.</b>	Implement Patient Communication System – UK HealthCare			
20		Restricted Funds	-0-	10,000,000	-0-
21	<b>102.</b>	Improve Moloney Building			
22		Restricted Funds	-0-	17,000,000	-0-
23	<b>103.</b>	Improve Athletics Facility 1			
24		Other Funds	-0-	10,000,000	-0-
25	<b>104.</b>	Improve Athletics Facility 2			
26		Other Funds	-0-	10,000,000	-0-
27	<b>105.</b>	Improve Spindletop Hall Facilities			

1	Restricted Funds	-0-	15,000,000	-0-
2	<b>106.</b> Expand/Renovate/Improve Sturgill Development Building			
3	Restricted Funds	-0-	4,000,000	-0-
4	<b>107.</b> Improve DLAR Facilities			
5	Restricted Funds	-0-	10,000,000	-0-
6	<b>108.</b> Construct/Improve Office Building			
7	Restricted Funds	-0-	55,000,000	-0-
8	<b>109.</b> Improve Wildcat Coal Lodge			
9	Other Funds	-0-	10,000,000	-0-
10	<b>110.</b> Construct Facilities Shops & Storage Facility			
11	Restricted Funds	-0-	27,000,000	-0-
12	<b>111.</b> Lease – Purchase Campus Infrastructure			
13	Restricted Funds	-0-	10,000,000	-0-
14	<b>112.</b> Improve Academic Facility 1			
15	Restricted Funds	-0-	16,000,000	-0-
16	<b>113.</b> Lease – Purchase Campus IT Systems			
17	Restricted Funds	-0-	10,000,000	-0-
18	<b>114.</b> Expand/Renovate/Improve LTS Facility			
19	Restricted Funds	-0-	20,000,000	-0-
20	<b>115.</b> Improve Lancaster Aquatic Center 2			
21	Other Funds	-0-	8,000,000	-0-
22	<b>116.</b> Construct Childcare Center Facility			
23	Restricted Funds	-0-	10,000,000	-0-
24	<b>117.</b> Improve Kroger Field Stadium			
25	Other Funds	-0-	7,000,000	-0-
26	<b>118.</b> Improve Carnahan House			
27	Restricted Funds	-0-	8,000,000	-0-

1	<b>119.</b>	Lease – Purchase High Performance Computer			
2		Restricted Funds	-0-	7,000,000	-0-
3	<b>120.</b>	Renovate/Improve Nursing Units – UK HealthCare			
4		Restricted Funds	-0-	7,000,000	-0-
5	<b>121.</b>	Acquire/Improve Golf Facility			
6		Other Funds	-0-	6,000,000	-0-
7	<b>122.</b>	Expand Kentucky Geological Survey Well Sample and Core Repository			
8		Restricted Funds	-0-	6,000,000	-0-
9	<b>123.</b>	Improve Academic/Administrative Space 1			
10		Restricted Funds	-0-	10,000,000	-0-
11	<b>124.</b>	Improve Athletics Facility 3			
12		Other Funds	-0-	6,000,000	-0-
13	<b>125.</b>	Improve Academic/Administrative Space 2			
14		Restricted Funds	-0-	10,000,000	-0-
15	<b>126.</b>	Improve Seaton Center			
16		Restricted Funds	-0-	6,000,000	-0-
17	<b>127.</b>	Acquire Equipment/Furnishings Pool			
18		Other Funds	-0-	5,000,000	-0-
19	<b>128.</b>	Improve Academic/Administrative Space 3			
20		Restricted Funds	-0-	10,000,000	-0-
21	<b>129.</b>	ADA Compliance Pool			
22		Restricted Funds	-0-	5,000,000	-0-
23	<b>130.</b>	Improve Academic/Administrative Space 4			
24		Restricted Funds	-0-	10,000,000	-0-
25	<b>131.</b>	Construct Hospice Facility – UK HealthCare			
26		Restricted Funds	-0-	5,000,000	-0-
27	<b>132.</b>	Construct/Improve Athletics Facility			



1	Other Funds	-0-	5,000,000	-0-
2	<b>133.</b> Construct/Improve Campus Recreation Field 1			
3	Restricted Funds	-0-	5,000,000	-0-
4	<b>134.</b> Improve Student Center Space 3			
5	Restricted Funds	-0-	25,000,000	-0-
6	<b>135.</b> Construct/Improve Campus Recreation Field 2			
7	Restricted Funds	-0-	5,000,000	-0-
8	<b>136.</b> Construct/Improve Campus Recreation Field 3			
9	Restricted Funds	-0-	5,000,000	-0-
10	<b>137.</b> Improve Patterson Hall			
11	Restricted Funds	-0-	12,000,000	-0-
12	<b>138.</b> Improve Athletics Facility 4			
13	Other Funds	-0-	5,000,000	-0-
14	<b>139.</b> Improve Athletics Facility 5			
15	Other Funds	-0-	5,000,000	-0-
16	<b>140.</b> Improve Baseball Facility Phase II			
17	Other Funds	-0-	5,000,000	-0-
18	<b>141.</b> Improve Campus Infrastructure			
19	Restricted Funds	-0-	5,000,000	-0-
20	<b>142.</b> Improve Enterprise Networking 1			
21	Restricted Funds	-0-	5,000,000	-0-
22	<b>143.</b> Improve Civil/Site Infrastructure			
23	Restricted Funds	-0-	50,000,000	-0-
24	<b>144.</b> Improve Enterprise Networking 2			
25	Restricted Funds	-0-	5,000,000	-0-
26	<b>145.</b> Improve Electrical Infrastructure			
27	Restricted Funds	-0-	28,000,000	-0-

1	<b>146. Improve Joe Craft Center</b>			
2	Other Funds	-0-	5,000,000	-0-
3	<b>147. Improve Mechanical Infrastructure</b>			
4	Restricted Funds	-0-	26,000,000	-0-
5	<b>148. Improve Medical Plaza</b>			
6	Restricted Funds	-0-	5,000,000	-0-
7	<b>149. Improve Building Mechanical Systems</b>			
8	Restricted Funds	-0-	35,000,000	-0-
9	<b>150. Improve Nutter Training Facility</b>			
10	Other Funds	-0-	5,000,000	-0-
11	<b>151. Improve Soccer/Softball Facility</b>			
12	Other Funds	-0-	5,000,000	-0-
13	<b>152. Improve Building Electrical Systems</b>			
14	Restricted Funds	-0-	10,000,000	-0-
15	<b>153. Lease – Purchase Campus Call Center System</b>			
16	Restricted Funds	-0-	5,000,000	-0-
17	<b>154. Acquire/Improve Elevator Systems</b>			
18	Restricted Funds	-0-	10,000,000	-0-
19	<b>155. Lease – Purchase Network Security</b>			
20	Restricted Funds	-0-	5,000,000	-0-
21	<b>156. Improve Building Shell Systems</b>			
22	Restricted Funds	-0-	40,000,000	-0-
23	<b>157. Renovate Space for a Testing Center</b>			
24	Restricted Funds	-0-	5,000,000	-0-
25	<b>158. Expand/Improve Cooper House</b>			
26	Restricted Funds	-0-	4,000,000	-0-
27	<b>159. Improve Fume Hood Systems</b>			

1	Restricted Funds	-0-	10,000,000	-0-
2	<b>160.</b> Repair/Replace Campus Cable Infrastructure			
3	Restricted Funds	-0-	4,000,000	-0-
4	<b>161.</b> Acquire Transportation Buses Pool			
5	Restricted Funds	-0-	3,000,000	-0-
6	<b>162.</b> Construct Cross Country Trail			
7	Other Funds	-0-	3,000,000	-0-
8	<b>163.</b> Construct/Improve Athletics Playing Fields 1			
9	Other Funds	-0-	3,000,000	-0-
10	<b>164.</b> Construct/Improve Athletics Playing Fields 2			
11	Other Funds	-0-	3,000,000	-0-
12	<b>165.</b> Construct/Relocate Data Center			
13	Restricted Funds	-0-	50,000,000	-0-
14	<b>166.</b> Lease – Purchase Voice Infrastructure			
15	Restricted Funds	-0-	3,000,000	-0-
16	<b>167.</b> Relocate/Replace Greenhouses			
17	Restricted Funds	-0-	3,000,000	-0-
18	<b>168.</b> Acquire Information Technology Systems			
19	Other Funds	-0-	2,000,000	-0-
20	<b>169.</b> Construct North Farm Agriculture Research Facility			
21	Restricted Funds	-0-	2,000,000	-0-
22	<b>170.</b> Improve Joe Craft Football Practice Facility			
23	Other Funds	-0-	2,000,000	-0-
24	<b>171.</b> Improve Nutter Field House			
25	Other Funds	-0-	2,000,000	-0-
26	<b>172.</b> Improve Senior Center			
27	Restricted Funds	-0-	2,000,000	-0-

1	<b>173.</b> Construct Data Center - UKHC			
2	Restricted Funds	-0-	45,000,000	-0-
3	<b>174.</b> Improve Sanders-Brown Center on Aging/Neuroscience Facilities Completion			
4	Bond Funds	-0-	28,000,000	-0-
5	<b>175.</b> Construct Police Headquarters			
6	Restricted Funds	-0-	27,000,000	-0-
7	<b>176.</b> Construct Indoor Track			
8	Restricted Funds	-0-	20,000,000	-0-
9	<b>177.</b> Upgrade/Expand Campus Security Platform			
10	Restricted Funds	-0-	10,000,000	-0-
11	<b>178.</b> Construct Beam Institute 1			
12	Restricted Funds	-0-	10,000,000	-0-
13	<b>179.</b> Construct Beam Institute 2			
14	Restricted Funds	-0-	10,000,000	-0-
15	<b>180.</b> Construct/Fit-Up Retail Space			
16	Other Funds	-0-	5,000,000	-0-
17	<b>181.</b> Construct Housing Reauthorization (\$50,000,000 Agency Bonds)			
18	<b>182.</b> Renovate/Modernize Facilities Reauthorization (\$63,000,000 Agency Bonds)			
19	<b>183.</b> Renovate/Improve Housing Reauthorization (\$50,000,000 Agency Bonds)			
20	<b>184.</b> Lease – College of Medicine 1			
21	<b>185.</b> Lease – College of Medicine 2			
22	<b>186.</b> Lease – College of Medicine 3			
23	<b>187.</b> Lease – College of Medicine 4			
24	<b>188.</b> Lease – College of Medicine 5			
25	<b>189.</b> Lease – Administrative Space			
26	<b>190.</b> Lease – Good Samaritan – UK HealthCare			
27	<b>191.</b> Lease – Off Campus Athletics 1			

- 1       **192.** Lease – Off Campus Athletics 2
- 2       **193.** Lease – Off Campus Housing 1
- 3       **194.** Lease – Off Campus Housing 2
- 4       **195.** Lease – Off Campus 2
- 5       **196.** Lease – Grant Projects 1
- 6       **197.** Lease – Grant Projects 2
- 7       **198.** Lease – Grant Projects 3
- 8       **199.** Lease – Health Affairs Office 1
- 9       **200.** Lease – Health Affairs Office 2
- 10       **201.** Lease – Health Affairs Office 3
- 11       **202.** Lease – Health Affairs Office 4
- 12       **203.** Lease – Health Affairs Office 5
- 13       **204.** Lease – Health Affairs Office 6
- 14       **205.** Lease – Health Affairs Office 7
- 15       **206.** Lease – Health Affairs Office 8
- 16       **207.** Lease – Health Affairs Office 9
- 17       **208.** Lease – Health Affairs Office 10
- 18       **209.** Lease – Health Affairs Office 11
- 19       **210.** Lease – Health Affairs Office 12
- 20       **211.** Lease – Health Affairs Office 13
- 21       **212.** Lease – Health Affairs Office 14
- 22       **213.** Lease – Health Affairs Office 15
- 23       **214.** Lease – Off Campus 1
- 24       **215.** Lease – Off Campus 2
- 25       **216.** Lease – Off Campus 3
- 26       **217.** Lease – Off Campus 4
- 27       **218.** Lease – Off Campus 5

- 1       **219.** Lease – Off Campus 6
- 2       **220.** Lease – Off Campus 7
- 3       **221.** Lease – Off Campus 8
- 4       **222.** Lease – Off Campus 9
- 5       **223.** Lease – Off Campus 10
- 6       **224.** Lease – Off Campus 11
- 7       **225.** Lease – Off Campus 12
- 8       **226.** Lease – Off Campus 13
- 9       **227.** Lease – UK HealthCare Grant Project 1
- 10       **228.** Lease – UK HealthCare Grant Project 2
- 11       **229.** Lease – UK HealthCare Off Campus Facility 1
- 12       **230.** Lease – UK HealthCare Off Campus Facility 2
- 13       **231.** Lease – UK HealthCare Off Campus Facility 3
- 14       **232.** Lease – UK HealthCare Off Campus Facility 4
- 15       **233.** Lease – UK HealthCare Off Campus Facility 5
- 16       **234.** Lease – UK HealthCare Off Campus Facility 6
- 17       **235.** Lease – UK HealthCare Off Campus Facility 7
- 18       **236.** Lease – UK HealthCare Off Campus Facility 8
- 19       **237.** Lease – UK HealthCare Off Campus Facility 9
- 20       **238.** Lease – UK HealthCare Off Campus Facility 10
- 21       **239.** Lease – UK HealthCare Off Campus Facility 11
- 22       **240.** Lease – UK HealthCare Off Campus Facility 12
- 23       **241.** Guaranteed Energy Savings Performance Contracts – UK HealthCare
- 24       **242.** Guaranteed Energy Savings Performance Contracts
- 25       **9. UNIVERSITY OF LOUISVILLE**
- 26       **001.** Construct College of Business

27	Agency Bonds	-0-	40,000,000	-0-
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1	Other Funds	-0-	80,000,000	-0-
2	TOTAL	-0-	120,000,000	-0-
3	<b>002. Construct Athletics Village</b>			
4	Other Funds	-0-	90,000,000	-0-
5	<b>003. Purchase Housing Facilities</b>			
6	Restricted Funds	-0-	75,000,000	-0-
7	<b>004. Renovate Vivarium Facilities</b>			
8	Restricted Funds	-0-	75,000,000	-0-
9	<b>005. Renovate Ekstrom Library</b>			
10	Restricted Funds	-0-	57,200,000	-0-
11	<b>006. Public/Private Partnership Residence Hall</b>			
12	Other Funds	-0-	51,000,000	-0-
13	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
14	<b>007. Renovation and Adaptation Projects for Various Buildings</b>			
15	Restricted Funds	-0-	50,000,000	-0-
16	<b>008. Resurgence Fund – 2020-2022</b>			
17	Bond Funds	-0-	16,261,000	16,261,000
18	Agency Bonds	-0-	16,261,000	-0-
19	TOTAL	-0-	32,522,000	16,261,000
20	<b>009. Renovate School of Medicine Building 55A</b>			
21	Restricted Funds	-0-	42,000,000	-0-
22	<b>010. Acquisition of Dormitories</b>			
23	Restricted Funds	-0-	41,150,000	-0-
24	<b>011. Construct New Natatorium</b>			
25	Other Funds	-0-	25,000,000	-0-
26	<b>012. Replace HVAC Various Buildings</b>			
27	Restricted Funds	-0-	25,000,000	-0-

1	<b>013.</b> Construct/Upgrade Utility Infrastructure			
2	Restricted Funds	-0-	21,975,000	-0-
3	<b>014.</b> Purchase Next Generation/ERP Support System			
4	Restricted Funds	-0-	20,000,000	-0-
5	<b>015.</b> Renovate Health Sciences Center Instructional and Student Services Space			
6	Restricted Funds	-0-	20,000,000	-0-
7	<b>016.</b> Vivarium Equipment Pool – 2020-2022			
8	Restricted Funds	-0-	20,000,000	-0-
9	<b>017.</b> Public/Private Partnership Dormitory Students and Athletes			
10	Other Funds	-0-	17,202,000	-0-
11	<b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763.			
12	<b>018.</b> Construct Indoor Facility			
13	Other Funds	-0-	15,000,000	-0-
14	<b>019.</b> Purchase Land			
15	Restricted Funds	-0-	15,000,000	-0-
16	<b>020.</b> Exterior Envelope Replacement School of Medicine Building 55A			
17	Restricted Funds	-0-	15,000,000	-0-
18	<b>021.</b> Renovate School of Nursing Building			
19	Restricted Funds	-0-	11,380,000	-0-
20	<b>022.</b> Regional Biocontainment Laboratory Pressurization Upgrade			
21	Restricted Funds	-0-	10,868,800	-0-
22	<b>023.</b> Basketball/Lacrosse Practice Facility Expansion			
23	Other Funds	-0-	19,000,000	-0-
24	<b>024.</b> Improve Housing Facilities Pool – 2020-2022			
25	Restricted Funds	-0-	10,000,000	-0-
26	<b>025.</b> Renovate Cardinal Football Stadium			
27	Other Funds	-0-	10,000,000	-0-



1	<b>026.</b>	Expand Jim Patterson Stadium and Construct Indoor Facility			
2		Other Funds	-0-	16,000,000	-0-
3	<b>027.</b>	Expand Ulmer Softball Stadium			
4		Other Funds	-0-	8,000,000	-0-
5	<b>028.</b>	Purchase Networking System			
6		Restricted Funds	-0-	8,000,000	-0-
7	<b>029.</b>	Capital Renewal for Athletic Venues – 2020-2022			
8		Other Funds	-0-	7,500,000	-0-
9	<b>030.</b>	Construct Athletics Office Building			
10		Other Funds	-0-	7,500,000	-0-
11	<b>031.</b>	Purchase Research Computing Infrastructure			
12		Restricted Funds	-0-	7,000,000	-0-
13	<b>032.</b>	Replace Seats in Athletic Venues			
14		Other Funds	-0-	7,000,000	-0-
15	<b>033.</b>	Law School HVAC			
16		Restricted Funds	-0-	6,715,000	-0-
17	<b>034.</b>	Cardinal Stadium WiFi			
18		Other Funds	-0-	6,000,000	-0-
19	<b>035.</b>	College of Education HVAC Upgrade			
20		Restricted Funds	-0-	5,456,000	-0-
21	<b>036.</b>	Expand Marshall Center Complex			
22		Other Funds	-0-	5,000,000	-0-
23	<b>037.</b>	Renovate Office Building			
24		Restricted Funds	-0-	4,350,000	-0-
25	<b>038.</b>	Construct Practice Bubble			
26		Other Funds	-0-	4,000,000	-0-
27	<b>039.</b>	Purchase Content Management System			

1	Restricted Funds	-0-	4,000,000	-0-
2	<b>040.</b> Renovate Parking Structures			
3	Restricted Funds	-0-	3,600,000	-0-
4	<b>041.</b> Purchase Fiber Instructure			
5	Restricted Funds	-0-	3,500,000	-0-
6	<b>042.</b> Belknap Brandeis Corridor Improvements			
7	Restricted Funds	-0-	3,100,000	-0-
8	<b>043.</b> Renovate Bass Rudd Tennis Center			
9	Other Funds	-0-	3,000,000	-0-
10	<b>044.</b> Renovate Cardinal Park			
11	Other Funds	-0-	8,000,000	-0-
12	<b>045.</b> Resurface and Repair Parking Lot			
13	Restricted Funds	-0-	2,500,000	-0-
14	<b>046.</b> Belknap 3rd Street Improvements			
15	Restricted Funds	-0-	2,180,000	-0-
16	<b>047.</b> Athletics Enhancements in New Dormitory			
17	Other Funds	-0-	2,000,000	-0-
18	<b>048.</b> Demolish and Construct Golf Maintenance/Chemical Building			
19	Other Funds	-0-	2,000,000	-0-
20	<b>049.</b> Football Practice Field Lighting			
21	Other Funds	-0-	2,000,000	-0-
22	<b>050.</b> Purchase Identity Management			
23	Restricted Funds	-0-	2,000,000	-0-
24	<b>051.</b> Renovate Garvin Brown Boathouse			
25	Other Funds	-0-	2,000,000	-0-
26	<b>052.</b> Cardinal Stadium Club Upgrades			
27	Other Funds	-0-	2,000,000	-0-

1	<b>053.</b> Replace Electronic Video Boards			
2	Other Funds	-0-	2,000,000	-0-
3	<b>054.</b> Construct Athletic Grounds Building			
4	Other Funds	-0-	1,550,000	-0-
5	<b>055.</b> Renovate Ville Grill			
6	Restricted Funds	-0-	2,100,000	-0-
7	<b>056.</b> Replace Artificial Turf Field III			
8	Other Funds	-0-	1,250,000	-0-
9	<b>057.</b> Replace Artificial Turf Field IV			
10	Other Funds	-0-	1,250,000	-0-
11	<b>058.</b> Renovate Dental School Administrative Space			
12	Restricted Funds	-0-	1,000,000	-0-
13	<b>059.</b> Renovate Marshall Center			
14	Other Funds	-0-	1,000,000	-0-
15	<b>060.</b> Renovate Golf Club Shelby County			
16	Other Funds	-0-	1,000,000	-0-
17	<b>061.</b> Renovate Lynn Soccer Stadium			
18	Other Funds	-0-	1,000,000	-0-
19	<b>062.</b> Renovate Thornton's Academic Center			
20	Other Funds	-0-	1,000,000	-0-
21	<b>063.</b> Renovate Trager Football Practice Facility			
22	Other Funds	-0-	1,000,000	-0-
23	<b>064.</b> Renovate Patterson Baseball Stadium			
24	Other Funds	-0-	1,000,000	-0-
25	<b>065.</b> Demolish and Construct Residence Halls Reauthorization and Reallocation			
26	(\$90,000,000 Agency Bonds)			

27       **(1) Reauthorization and Reallocation:** The above project is authorized from a

1 reallocation of the projects set forth in 2018 Ky. Acts ch. 169, Part II, J., 075. and 077..

2       **066.** Academic Space 1 – Lease

3       **067.** Academic Space 2 – Lease

4       **068.** Housing 1 – Lease

5       **069.** Housing 2 – Lease

6       **070.** Housing 3 – Lease

7       **071.** Housing 4 – Lease

8       **072.** Jefferson County – Clinic Space 1 – Lease

9       **073.** Jefferson County – Clinic Space 2 – Lease

10       **074.** Jefferson County – Clinic Space 3 – Lease

11       **075.** Jefferson County – Clinic Space – State of Kentucky – Lease

12       **076.** Jefferson County – Office Space 1 – Lease

13       **077.** Jefferson County – Office Space 2 – Lease

14       **078.** Jefferson County – Office Space 3 – Lease

15       **079.** Jefferson County – Office Space 4 – Lease

16       **080.** Nucleus 1 Building – Lease

17       **081.** Nucleus 1 Building 2 – Lease

18       **082.** Medical Center One – Lease

19       **083.** Medical Center One 2 – Lease

20       **084.** University Pointe and Cardinal Towne – Lease

21       **085.** Trager Institute – Lease

22       **086.** Arthur Street – Lease

23       **087.** Housing Facilities – Lease

24       **088.** Support Space 1 – Lease

25       **089.** Athletic/Student Dormitory – Lease

26       **090.** Guaranteed Energy Savings Performance Contracts

27       **10. WESTERN KENTUCKY UNIVERSITY**

1	<b>001. Renovate and Expand Innovation Campus</b>			
2	Other Funds	-0-	80,000,000	-0-
3	<b>002. Resurgence Fund – 2020-2022</b>			
4	Bond Funds	-0-	8,951,000	8,951,000
5	Agency Bonds	-0-	8,951,000	-0-
6	TOTAL	-0-	17,902,000	8,951,000
7	<b>003. Construct Parking Structure IV</b>			
8	Agency Bonds	-0-	25,000,000	-0-
9	<b>004. Renovate Grise Hall</b>			
10	Restricted Funds	-0-	32,200,000	-0-
11	<b>005. Renovate and Expand Clinical Education Complex</b>			
12	Other Funds	-0-	8,000,000	-0-
13	<b>006. Demolish Tate Page Hall/Improve Site</b>			
14	Restricted Funds	-0-	6,000,000	-0-
15	<b>007. Renovate Center for Research and Development Phase 1</b>			
16	Restricted Funds	-0-	6,000,000	-0-
17	<b>008. Replace Underground Infrastructure</b>			
18	Restricted Funds	-0-	25,000,000	-0-
19	<b>009. Renovate South Campus</b>			
20	Restricted Funds	-0-	5,000,000	-0-
21	<b>010. Demolish Garrett Conference Center/Improve Site</b>			
22	Restricted Funds	-0-	7,000,000	-0-
23	<b>011. Construct South Plaza</b>			
24	Other Funds	-0-	3,600,000	-0-
25	<b>012. Renovate Raymond Cravens Library</b>			
26	Restricted Funds	-0-	40,300,000	-0-
27	<b>013. Acquire Fixtures, Furnishings, and Equipment Pool – 2020-2022</b>			

1	Restricted Funds	-0-	3,000,000	-0-
2	<b>014.</b> Renovate Ogden College of Science & Engineering Facility			
3	Restricted Funds	-0-	75,800,000	-0-
4	<b>015.</b> Renovate Potter College Arts & Letters Facilities			
5	Restricted Funds	-0-	96,400,000	-0-
6	<b>016.</b> Renovate Academic Complex			
7	Restricted Funds	-0-	27,500,000	-0-
8	<b>017.</b> Demolish Foundation Building/Improve Site			
9	Other Funds	-0-	3,000,000	-0-
10	<b>018.</b> Purchase Property for Campus Expansion 2020-2022			
11	Restricted Funds	-0-	3,000,000	-0-
12	<b>019.</b> Improve Life Safety Pool/Academic Buildings			
13	Restricted Funds	-0-	27,500,000	-0-
14	<b>020.</b> Purchase Property/Parking and Street Improvements 2020-2022			
15	Restricted Funds	-0-	3,000,000	-0-
16	<b>021.</b> Repair/Replace Roof at Center for Research and Development			
17	Restricted Funds	-0-	5,100,000	-0-
18	<b>022.</b> Renovate Police Department			
19	Restricted Funds	-0-	2,000,000	-0-
20	<b>023.</b> Remove and Replace Student Housing at Farm			
21	Other Funds	-0-	1,500,000	-0-
22	<b>024.</b> Renovate Kentucky Building			
23	Restricted Funds	-0-	17,500,000	-0-
24	<b>025.</b> Renovate State and Normal Street Properties			
25	Restricted Funds	-0-	1,500,000	-0-
26	<b>026.</b> Renovate Tate Page Hall			
27	Restricted Funds	-0-	1,200,000	-0-

1	<b>027.</b> Alumni Center – Lease			
2	<b>028.</b> Renovate Central Heat Plant			
3	Restricted Funds	-0-	5,100,000	-0-
4	<b>029.</b> Nursing and Physical Therapy – Lease			
5	<b>030.</b> Renovate Jones Jagers Interior			
6	Restricted Funds	-0-	1,000,000	-0-
7	<b>031.</b> Parking Garage – Lease			
8	<b>032.</b> Guaranteed Energy Savings Performance Contracts			
9	<b>033.</b> Construct, Renovate and Improve Athletic Facilities			
10	Agency Bonds	-0-	50,000,000	-0-
11	<b>034.</b> Capital Renewal Pool – 2020-2022			
12	Restricted Funds	-0-	10,000,000	-0-
13	<b>035.</b> Renovate Health Sciences Complex Classroom			
14	Restricted Funds	-0-	1,500,000	-0-
15	<b>11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM</b>			
16	<b>001.</b> Resurgence Fund – 2020-2022			
17	Restricted Funds	-0-	13,216,500	-0-
18	Bond Funds	-0-	13,216,500	13,216,500
19	TOTAL	-0-	26,433,000	13,216,500
20	<b>002.</b> Renovate Instructional Space – Gateway CTC			
21	Restricted Funds	-0-	7,000,000	-0-
22	<b>003.</b> Acquire and Improve Parking Lots – Jefferson CTC			
23	Restricted Funds	-0-	5,000,000	-0-
24	<b>004.</b> Construct/Procure Transportation Center – Elizabethtown CTC			
25	Restricted Funds	-0-	5,000,000	-0-
26	<b>005.</b> KCTCS Equipment Pool – 2020-2022			
27	Restricted Funds	-0-	5,000,000	-0-

1	<b>006.</b>	KCTCS Property Acquisition Pool – 2020-2022		
2		Restricted Funds	-0-	5,000,000 -0-
3	<b>007.</b>	Renovate Newtown Campus North Buildings – Bluegrass CTC		
4		Restricted Funds	-0-	4,900,000 -0-
5	<b>008.</b>	Renovate Advanced Manufacturing and Construction Center – Hazard CTC		
6		Restricted Funds	-0-	1,000,000 -0-
7		Federal Funds	-0-	3,900,000 -0-
8		TOTAL	-0-	4,900,000 -0-
9	<b>009.</b>	Renovate Industrial Education Building – Hazard CTC		
10		Federal Funds	-0-	2,500,000 -0-
11	<b>010.</b>	Renovate Parking Lot and Sidewalks – West Ky CTC		
12		Restricted Funds	-0-	2,100,000 -0-
13	<b>011.</b>	Upgrade IT Infrastructure – Gateway CTC		
14		Restricted Funds	-0-	1,500,000 -0-
15	<b>012.</b>	Renovate Dental Hygiene Clinic – Big Sandy CTC – Mayo Campus		
16		Reauthorization (\$3,000,000 Restricted Funds)		
17	<b>013.</b>	Upgrade Welding Shop – Big Sandy CTC – Mayo Campus Reauthorization		
18		(\$1,500,000 Restricted Funds)		
19	<b>014.</b>	Jefferson CTC – Bullitt County Campus – Lease		
20	<b>015.</b>	Jefferson CTC – Jefferson Education Center – Lease		
21	<b>016.</b>	KCTCS System Office – Lease		
22	<b>017.</b>	Maysville CTC – Rowan Campus – Lease		
23	<b>018.</b>	Elizabethtown CTC – Hardin County – Lease		
24	<b>019.</b>	Guaranteed Energy Savings Performance Contracts		

## J. TOURISM, ARTS AND HERITAGE CABINET

26	<b>Budget Units</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
27	<b>1. PARKS</b>			



1       **001. Maintenance Pool – 2020-2022**

2               Bond Funds                               -0-               5,000,000               5,000,000

3       **002. Wastewater Treatment Upgrades Pool – 2020-2022**

4               Bond Funds                               -0-               5,000,000               5,000,000

5   **2. HORSE PARK COMMISSION**6       **001. Maintenance Pool – 2020-2022**

7               Investment Income                               -0-               900,000               900,000

8   **3. STATE FAIR BOARD**9       **001. Prestonia Grounds and Infrastructure Improvements**

10              Bond Funds                               3,000,000               1,000,000               -0-

11       **002. Maintenance Pool – 2020-2022**

12              Bond Funds                               -0-               1,500,000               1,500,000

13   **4. FISH AND WILDLIFE RESOURCES**14       **001. Fees-in-Lieu-of Stream Mitigation Projects Pool Reauthorization**  
15   (\$40,000,000 Restricted Funds)16   **5. HERITAGE COUNCIL**17       **001. Records Digitization Reauthorization and Reallocation (\$1,000,000 Bond**  
18   Funds)19       **(1) Reauthorization and Reallocation:** The above project is authorized from a  
20   reallocation of the project set forth in 2014 Ky. Acts ch. 117 Part II, L., 5, 001..21   **6. KENTUCKY CENTER FOR THE ARTS**22       **001. Maintenance Pool – 2020-2022**

23              Investment Income                               -0-               240,000               240,000

24   **PART III**25   **GENERAL PROVISIONS**26       **1. Funds Designations:** Restricted Funds designated in the biennial budget bills  
27   are classified in the state financial records and reports as the Agency Revenue Fund, State

1 Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky  
2 Horse Park), Internal Services Funds (Fleet Management, Computer Services,  
3 Correctional Industries, Central Printing, Risk Management, and Property Management),  
4 and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and  
5 reports shall be maintained in a manner consistent with the branch budget bills.

6 The sources of Restricted Funds appropriations in this Act shall include all fees  
7 (which includes fees for room and board, athletics, and student activities) and rentals,  
8 admittances, sales, bond proceeds, licenses collected by law, gifts, subventions,  
9 contributions, income from investments, and other miscellaneous receipts produced or  
10 received by a budget unit, except as otherwise specifically provided, for the purposes, use,  
11 and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be  
12 credited and allotted to the respective fund or account out of which a specified  
13 appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in  
14 the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42,  
15 45, and 48.

16 The sources of Federal Funds appropriations in this Act shall include federal  
17 subventions, grants, contracts, or other Federal Funds received, income from investments,  
18 other miscellaneous federal receipts received by a budget unit, and the Unemployment  
19 Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of  
20 the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted  
21 to the respective fund account out of which a specified appropriation is made in this Act.  
22 All Federal Funds receipts shall be deposited in the State Treasury and credited to the  
23 proper account as provided in KRS Chapters 12, 42, 45, and 48.

24 **2. Expenditure of Excess Federal Funds Receipts:** If receipts received or  
25 credited to the Federal Funds accounts of a budget unit during fiscal year 2020-2021 or  
26 fiscal year 2021-2022, and any balance forwarded to the credit of these same accounts  
27 from the previous fiscal year, exceed the appropriation made by a specific sum for these

1 accounts of the budget unit as provided in Part I, Operating Budget, of this Act, for the  
2 fiscal year in which the excess occurs, the excess funds in the accounts of the budget unit  
3 shall become available for expenditure for the purpose of the account during the fiscal  
4 year only upon compliance with the conditions and procedures specified in KRS 48.400,  
5 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800, and with the  
6 authorization of the State Budget Director and approval of the Secretary of the Finance  
7 and Administration Cabinet.

8 Any request made by a budget unit pursuant to KRS 48.630 that relates to Federal  
9 Funds shall include documentation showing a comparative statement of revised estimated  
10 receipts by fund source and the proposed expenditures by proposed use, with the  
11 appropriated sums specified in the Budget of the Commonwealth, and statements which  
12 explain the cause, source, and use for any variances which may exist.

13 Each budget unit shall submit its reports in print and electronic format consistent  
14 with the Federal Funds records contained in the fiscal biennium 2020-2022 Branch  
15 Budget Request Manual and according to the following schedule in each fiscal year: (a)  
16 on or before the beginning of each fiscal year; (b) on or before October 1; (c) on or before  
17 January 1; and (d) on or before April 1.

18 Notwithstanding KRS 48.630, no unbudgeted Restricted Funds shall be allotted or  
19 expended without the express authority of the General Assembly, with the exception of  
20 institutions of higher education.

21 **3. Interim Appropriation Increases:** No appropriation from any fund source  
22 shall exceed the sum specified in this Act until the agency has documented the necessity,  
23 purpose, use, and source, and the documentation has been submitted to the Interim Joint  
24 Committee on Appropriations and Revenue for its review and action in accordance with  
25 KRS 48.630 and Part III, 2. of this Act. Proposed revisions to an appropriation contained  
26 in the enacted Executive Budget or allotment of an unbudgeted appropriation shall  
27 conform to the conditions and procedures of KRS 48.630 and this Act.

1 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended  
2 actions to increase appropriations for funds specified in Section 2. of this Part shall be  
3 scheduled consistent with the timetable contained in that section in order to provide  
4 continuous and timely budget information.

5 **4. Revision of Appropriation Allotments:** Allotments within appropriated  
6 sums for the activities and purposes contained in the enacted Executive Budget shall  
7 conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

8 **5. Permitted Appropriation Obligations:** No state agency, cabinet,  
9 department, office, or program shall incur any obligation against the General Fund or  
10 Road Fund appropriations contained in this Act unless the obligation may be reasonably  
11 determined to have been contemplated in the enacted budget and is based upon  
12 supporting documentation considered by the General Assembly and legislative and  
13 executive records.

14 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**  
15 **Federal Funds:** Any General Fund or Road Fund appropriation made in anticipation of a  
16 lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund  
17 Surplus Account, respectively, to the extent the Federal Funds otherwise become  
18 available.

19 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which  
20 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

21 **8. Lapse of General Fund or Road Fund Excess Debt Service**  
22 **Appropriations:** Pursuant to KRS 48.720, any excess General Fund or Road Fund debt  
23 service shall lapse to the respective surplus account unless otherwise directed in this Act.

24 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any  
25 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise  
26 provided by this Act.

27 **10. Interpretation of Appropriations:** Notwithstanding KRS 48.500, all

1 questions that arise in interpreting this Act and the Transportation Cabinet budget shall be  
2 decided by the Attorney General, and the decision of the Attorney General shall be final  
3 and conclusive.

4       **11. Publication of the Budget of the Commonwealth:** The State Budget  
5 Director shall cause the Governor's Office for Policy and Management, within 60 days of  
6 adjournment of the 2020 Regular Session of the General Assembly, to publish a final  
7 enacted budget document, styled the Budget of the Commonwealth, based upon the  
8 Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial  
9 Budget as enacted by the 2020 Regular Session, as well as other Acts which contain  
10 appropriation provisions for the 2020-2022 fiscal biennium, and based upon supporting  
11 documentation and legislative records as considered by the 2020 Regular Session. This  
12 document shall include, for each agency and budget unit, a consolidated budget summary  
13 statement of available regular and continuing appropriated revenue by fund source,  
14 corresponding appropriation allocations by program or subprogram as appropriate, budget  
15 expenditures by principal budget class, and any other fiscal data and commentary  
16 considered necessary for budget execution by the Governor's Office for Policy and  
17 Management and oversight by the Interim Joint Committee on Appropriations and  
18 Revenue. The enacted Executive Budget and Transportation Cabinet Budget shall be  
19 revised or adjusted only upon approval by the Governor's Office for Policy and  
20 Management as provided in each Part of this Act and by KRS 48.400 to 48.810, and upon  
21 review and approval by the Interim Joint Committee on Appropriations and Revenue.

22       **12. State Financial Condition:** Pursuant to KRS 48.400, the State Budget  
23 Director shall monitor and report on the financial condition of the Commonwealth.

24       **13. Prorating Administrative Costs:** The Secretary of the Finance and  
25 Administration Cabinet is authorized to establish a system or formula or a combination of  
26 both for prorating the administrative costs of the Finance and Administration Cabinet, the  
27 Department of the Treasury, and the Office of the Attorney General relative to the

1 administration of programs in which there is joint participation by the state and federal  
2 governments for the purpose of receiving the maximum amount of participation permitted  
3 under the appropriate federal laws and regulations governing the programs. The receipts  
4 and allotments under this section shall be reported to the Interim Joint Committee on  
5 Appropriations and Revenue prior to any transfer of funds.

6 **14. Construction of Budget Provisions Regarding Executive Reorganization**  
7 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or  
8 12.028, any executive reorganization order unless the executive order was confirmed or  
9 ratified by appropriate amendment to the Kentucky Revised Statutes in another Act of the  
10 2020 Regular Session of the General Assembly.

11 **15. Budget Planning Report:** By August 15, 2021, the State Budget Director, in  
12 conjunction with the Consensus Forecasting Group, shall provide to each branch of  
13 government, pursuant to KRS 48.120, a budget planning report.

14 **16. Tax Expenditure Revenue Loss Estimates:** By October 15, 2021, the Office  
15 of State Budget Director shall provide to each branch of government detailed estimates  
16 for the General Fund and Road Fund for the current and next two fiscal years of the  
17 revenue loss resulting from tax expenditures. The Department of Revenue shall provide  
18 assistance and furnish data, which is not restricted by KRS 131.190. "Tax expenditure" as  
19 used in this section means an exemption, exclusion, or deduction from the base of a tax, a  
20 credit against the tax, a deferral of a tax, or a preferential tax rate. The estimates shall  
21 include for each tax expenditure the amount of revenue loss, a citation of the legal  
22 authority for the tax expenditure, the year in which it was enacted, and the tax year in  
23 which it became effective.

24 **17. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of  
25 this Act and in an appropriation provision in any Act of the 2020 Regular Session which  
26 constitutes a duplicate appropriation shall be governed by KRS 48.312.

27 **18. Priority of Individual Appropriations:** KRS 48.313 shall control when a

1 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it  
2 consists.

3 **19. Severability of Budget Provisions:** Appropriation items and sums in Parts I  
4 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any  
5 provision is found by a court of competent jurisdiction in a final, unappealable order to be  
6 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the  
7 remaining sections, subsections, or provisions.

8 **20. Unclaimed Lottery Prize Money:** For fiscal year 2020-2021 and fiscal year  
9 2021-2022, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited  
10 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a  
11 subsidiary account within the Finance and Administration Cabinet for the purpose of  
12 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education  
13 Assistance Authority certifies to the State Budget Director that the appropriations in this  
14 Act for the KEES Program under the existing award schedule are insufficient to meet  
15 funds required for eligible applicants, then the State Budget Director shall provide the  
16 necessary allotment of funds in the balance of the KEES Reserve Account to fund the  
17 KEES Program. Actions taken under this section shall be reported to the Interim Joint  
18 Committee on Appropriations and Revenue on a timely basis.

19 **21. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR  
20 25:021, Section 5, the Personnel Cabinet shall be exempt from procuring excess risk  
21 insurance in fiscal year 2020-2021 and fiscal year 2021-2022 for the Workers'  
22 Compensation Benefits and Reserve Program administered by the Cabinet.

23 **22. Carry Forward and Undesignated General Fund and Road Fund Carry**  
24 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the  
25 Secretary of the Finance and Administration Cabinet shall determine and certify, within  
26 30 days of the close of fiscal year 2019-2020 and fiscal year 2020-2021, the actual  
27 amount of undesignated balance of the General Fund and the Road Fund for the year just

1 ended. The amounts from the undesignated fiscal year 2019-2020 and fiscal year 2020-  
2 2021 General Fund and Road Fund balances that are designated and carried forward for  
3 budgeted purposes in the 2020-2022 fiscal biennium shall be determined by the State  
4 Budget Director during the close of the respective fiscal year and shall be reported to the  
5 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of  
6 the fiscal year. Any General Fund undesignated balance in excess of the amount  
7 designated for budgeted purposes under this section shall be made available for the  
8 General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise  
9 provided in this Act. The Road Fund undesignated balance in excess of the amount  
10 designated for budgeted purposes under this section shall be made available for the Road  
11 Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise provided  
12 in this Act.

13 **23. Local School District Expenditure Flexibility:** Notwithstanding KRS  
14 160.470(6) or any statute to the contrary, during fiscal year 2020-2021 and fiscal year  
15 2021-2022 local school districts may adopt and the Kentucky Board of Education may  
16 approve a working budget that includes a minimum reserve of less than two percent of the  
17 total budget. The Kentucky Department of Education shall monitor the financial position  
18 of any district that receives approval for a working budget with a reserve of less than two  
19 percent and shall provide a financial report for those districts at each meeting of the  
20 Kentucky Board of Education.

21 **24. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds  
22 appropriated in this Act shall not be expended for any purpose not specifically authorized  
23 by the General Assembly in this Act nor shall funds appropriated in this Act be  
24 transferred to or between any cabinet, department, board, commission, institution, agency,  
25 or budget unit of state government unless specifically authorized by the General  
26 Assembly in this Act and KRS 48.400 to 48.810. Compliance with the provisions of this  
27 section shall be reviewed and determined by the Interim Joint Committee on



1 Appropriations and Revenue.

2       **25. Budget Implementation:** The General Assembly directs that the Executive  
3 Branch shall carry out all appropriations and budgetary language provisions as contained  
4 in the State/Executive Budget. The Legislative Research Commission shall review  
5 quarterly expenditure data to determine if an agency is out of compliance with this  
6 directive. If the Legislative Research Commission suspects that any entity has acted in  
7 non-conformity with this section, the Legislative Research Commission may order an  
8 audit or review at the agency's expense. Such audit findings, reviews, and reports shall be  
9 subject to the Kentucky Open Records Law.

10       **26. Information Technology:** All authorized computer information technology  
11 projects shall submit a semiannual progress report to the Capital Projects and Bond  
12 Oversight Committee. The reporting process shall begin six months after the project is  
13 authorized and shall continue through completion of the project. The initial report shall  
14 establish a timeline for completion and cash disbursement schedule. Each subsequent  
15 report shall update the timeline and budgetary status of the project and explain in detail  
16 any issues with completion date and funding.

17       **27. Equipment Service Contracts and Energy Efficiency Measures:** The  
18 General Assembly mandates that the Finance and Administration Cabinet review all  
19 equipment service contracts to maximize savings to the Commonwealth to strictly adhere  
20 to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy  
21 efficiency measures.

22       **28. Debt Restructuring:** Notwithstanding any other provision of the Kentucky  
23 Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be  
24 undertaken during the 2020-2022 fiscal biennium.

25       **29. Effects of Subsequent Legislation:** If any measure enacted during the 2020  
26 Regular Session of the General Assembly subsequent to this Act contains an  
27 appropriation or is projected to increase or decrease General Fund revenues, the amount

1 in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or  
2 the reduction or increase in projected revenues. Notwithstanding any provision of KRS  
3 48.120(4) and (5) to the contrary, the official enacted revenue estimates of the  
4 Commonwealth described in KRS 48.120(5) shall be adjusted at the conclusion of the  
5 2020 Regular Session of the General Assembly to incorporate any projected revenue  
6 increases or decreases that will occur as a result of actions taken by the General Assembly  
7 subsequent to the passage of this Act by both chambers.

8       **30. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II,  
9 (3) of this Act and any statute to the contrary, any balances remaining for either closed or  
10 open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky.  
11 Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for  
12 Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal  
13 Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for  
14 Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for  
15 Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A.,  
16 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing  
17 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing  
18 Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic  
19 Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic  
20 Development Fund for Non-Coal Producing Counties; and 2008 Ky. Acts ch. 174,  
21 Section 2.; and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the  
22 credit of projects previously authorized by the General Assembly unless expressly  
23 reauthorized and reallocated by action of the General Assembly.

24       **31. Approval of State Aircraft Travel:** Notwithstanding KRS 44.060, 45.101,  
25 174.508, and any other statute or administrative regulation to the contrary, the use of state  
26 aircraft by any secretary of any Executive Branch cabinet for out-of-state travel shall be  
27 approved by the Secretary of the Finance and Administration Cabinet. The Secretary of

1 the Finance and Administration Cabinet shall only approve requests which document that  
2 the use of state aircraft is the lowest cost option as measured by both travel costs and  
3 travel time. The Secretary of the Finance and Administration Cabinet shall not designate  
4 approval authority for out-of-state travel on state aircraft by Executive Branch cabinet  
5 secretaries to any other person.

6 **32. Jailer Canteen Accounts:** Notwithstanding KRS 67.0802(6)(a), any  
7 compensation resulting from the disposal of real or personal property that was purchased  
8 from a canteen account under KRS 441.135 shall be returned to the canteen account from  
9 which the real or personal property was originally purchased.

10 **33. Daylight Saving Time:** As used in this section, "daylight saving time" means  
11 the advancement of standard time by one hour that occurs each year under federal  
12 statutory law. The Commonwealth of Kentucky shall adopt daylight saving time as the  
13 year-round standard time for the entire state and all of its political subdivisions.

14 **34. SEEK Funding Working Group:** Having determined that there is a need for  
15 the development of a comprehensive funding model that aligns the Commonwealth's  
16 investments in primary and secondary education with the Commonwealth's policy goals  
17 and objectives, the Legislative Research Commission is hereby directed to establish a  
18 working group composed of the following:

- 19 (a) The President of the Senate or his representative;
- 20 (b) The Speaker of the House or his representative;
- 21 (c) Two additional members of the Senate, evenly divided among political  
22 parties, selected by the President of the Senate;
- 23 (d) Two additional members of the House of Representatives, evenly divided  
24 among political parties, selected by the Speaker of the House;
- 25 (e) The Commissioner of Education and his or her representative;
- 26 (f) One superintendent of a school district with an average daily attendance of  
27 more than 30,000 students, selected by the Commissioner of Education;

1 (g) One superintendent of a school district with an average daily attendance of  
2 more than 5,000 and less than 30,000 students, selected by the Commissioner of  
3 Education;

4 (h) One superintendent of a school district with an average daily attendance of  
5 less than 5,000 students, selected by the Commissioner of Education; and

6 (i) One superintendent of a school district with an average daily attendance of  
7 less than 30,000 students that does not receive state equalization for levies conducted  
8 under the provisions of KRS 157.440 and 157.621, selected by the Commissioner of  
9 Education.

10 The working group shall be established for the purpose of reviewing the Support  
11 Education Excellence in Kentucky (SEEK) funding model and making recommendations  
12 for revisions to the current model.

13 The working group shall complete its work and provide to the Legislative Research  
14 Commission a report setting forth its recommendations no later than December 1, 2020.

15 **35. Kentucky State Capitol Campus Restoration and Security Working**  
16 **Group:** Having determined that there is a need to create a two-phase master plan for the  
17 restoration and renovation of the New State Capitol Building, Annex, and Campus, the  
18 Secretary of the Finance and Administration Cabinet is hereby directed to establish a  
19 working group composed of the following:

20 (a) The Chief Justice of the Supreme Court or his representative;

21 (b) The Secretary of State or his representative;

22 (c) The Attorney General or his representative;

23 (d) The Director of the Legislative Research Commission or his representative;

24 (e) The Director of the Division of Historic Properties or her representative;

25 (f) The Commissioner of the Kentucky State Police or his representative; and

26 (g) The Secretary of the Finance and Administration Cabinet or her  
27 representative.

1 The working group shall assess current safety and security risks on the Capitol  
2 Campus and address developments that might affect those risks in the future. The  
3 working group shall provide advice and recommendations to the Governor and  
4 Legislature regarding security priorities and strategies for addressing those priorities.

5 Phase I of the master plan shall be funded from the Capitol Campus Upgrade capital  
6 project authorized in Part II, Capital Projects Budget, of this Act. Phase II of the master  
7 plan shall be included in the 2022-2028 Statewide Capital Improvement Plan by the  
8 Secretary of the Finance and Administration Cabinet.

9 The working group shall be attached to the Finance and Administration Cabinet for  
10 administrative support. The Secretary of the Finance and Administration Cabinet may  
11 authorize projects consistent with Phase I of the master plan for the Capitol Campus  
12 Upgrade capital project.

#### 13 **PART IV**

#### 14 **STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY**

15 **1. Authorized Personnel Complement:** On July 1, 2020, and July 1, 2021, the  
16 Personnel Cabinet and the Office of State Budget Director shall establish a record for  
17 each budget unit of authorized permanent full-time and other positions based upon the  
18 enacted Executive Budget of the Commonwealth and any adjustments authorized by  
19 provisions in this Act. The total number of filled permanent full-time and all other  
20 positions shall not exceed the authorized complements pursuant to this section. An  
21 agency head may request an increase in the number of authorized positions to the State  
22 Budget Director. Upon approval of the State Budget Director, the Secretary of the  
23 Personnel Cabinet may authorize the employment of individuals in addition to the  
24 authorized complement. A report of the actions authorized in this section shall be  
25 provided to the Legislative Research Commission on a monthly basis.

26 **2. Salary Increment:** Notwithstanding KRS 18A.355, an increment of one  
27 percent is provided in fiscal year 2020-2021 and fiscal year 2021-2022 on the base salary

1 or wages of each eligible state employee on their anniversary date.

2 Employees that receive a salary increment pursuant to KRS 16.052(5) shall not be  
3 eligible to receive the one percent increment provided in this section.

4 **3. Employee Cross-Reference:** The Personnel Cabinet may permit married  
5 couples who are both eligible to participate in the state health insurance plan to be  
6 covered under one family health benefit plan.

7 **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time  
8 positions in the state parks, where the work assigned is dependent upon fluctuation in  
9 tourism, may be assigned work hours from 25 hours per week and remain in full-time  
10 positions.

11 **5. Kentucky Employees Retirement Systems Employer Contribution Rates:**

12 (1) Pursuant to KRS 61.565 and 61.702, from July 1, 2020, through June 30,  
13 2022, the Executive Branch shall contribute to the Kentucky Employees Retirement  
14 Systems a sufficient sum to satisfy its total share of the actuarially accrued liability  
15 contributions and normal cost contributions for nonhazardous duty employees as  
16 determined by the Kentucky Retirement Systems' actuary.

17 (2) Notwithstanding KRS 61.565 and 61.702, only for purposes of establishing  
18 starting employer contribution rates to the Kentucky Employees Retirement Systems in  
19 fiscal year 2020-2021 and fiscal year 2021-2022, the employer contribution rates shall be  
20 93.16 percent, consisting of 10.35 percent for normal cost contributions and 82.81 percent  
21 for the actuarially accrued liability for nonhazardous duty employees.

22 (3) Notwithstanding KRS 61.565 and 61.702, the actuarially accrued liability rate  
23 in subsection (2) of this section may be adjusted at the discretion of the State Budget  
24 Director and Secretary of the Personnel Cabinet in order to meet the funding requirements  
25 in subsections (1) and (2) of this section, except that the actuarially accrued liability rate  
26 shall not decrease below the starting contribution rate in subsection (2) of this section  
27 unless authorized by the General Assembly.

1           (4) Pursuant to KRS 61.565 and 61.702, beginning with the payroll scheduled to  
2 be issued on July 1, 2020, and each pay period thereafter, the Executive Branch employer  
3 contributions in subsections (1) and (2) of this section shall be deposited into the  
4 Kentucky Permanent Pension Fund (KRS 42.205) and transferred in monthly installments  
5 to the Kentucky Employees Retirement Systems nonhazardous duty plan on the last  
6 business day of each month in fiscal year 2020-2021 and fiscal year 2021-2022.

7           (5) Notwithstanding KRS 61.565, 61.702, and subsection (3) of this section,  
8 when the Secretary of the Personnel Cabinet has been notified that the actuarially accrued  
9 liability contribution has been met for the Kentucky Employees Retirement System  
10 nonhazardous plan each fiscal year, only the normal cost employer contributions shall  
11 continue to be transferred from the Kentucky Permanent Pension Fund (KRS 42.205) to  
12 the Kentucky Employees Retirement System nonhazardous fund and the actuarially  
13 accrued liability contributions shall be deposited and retained in the Kentucky Permanent  
14 Pension Fund (KRS 42.205).

15           (6) Notwithstanding KRS 42.205, 61.565, and 61.702, if the contribution rates in  
16 subsection (2) of this section are insufficient to meet the required contributions of this  
17 section in fiscal year 2020-2021 and fiscal year 2021-2022, the contributions, not to  
18 exceed \$5,000,000, shall be made from the Kentucky Permanent Pension Fund (KRS  
19 42.205).

20           (7) Pursuant to KRS 61.565 and 61.702, the employer contribution rates for  
21 Kentucky Employees Retirement Systems from July 1, 2020, through June 30, 2022, shall  
22 be 38.71 percent, consisting of 38.71 percent for pension for hazardous duty employees,  
23 and for the same period, the employer contribution for employees of the State Police  
24 Retirement System shall be 156.97 percent, consisting of 136.12 percent for pension and  
25 20.85 percent for health insurance. The rates above apply to wages and salaries earned for  
26 work performed during the described period regardless of when the employee is paid for  
27 the time worked.

**6. Issuance of Paychecks to State Employees:** Notwithstanding 101 KAR 2:095, Section 10, the state payroll that would normally be scheduled to be paid on June 30, 2020, June 30, 2021, and June 30, 2022, shall not be issued prior to July 1, 2020, July 1, 2021, and July 1, 2022, respectively.

**7. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and (b), if a public employee waives coverage provided by his or her employer under the Public Employee Health Insurance Program, the employer shall forward a monthly amount to be determined by the Secretary of the Personnel Cabinet for that employee as an employer contribution to a health reimbursement account or a health flexible spending account, but not less than \$175 per month, subject to any conditions or limitations imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law. The administrative fees associated with a health reimbursement account or health flexible spending account shall be an authorized expense to be charged to the Public Employee Health Insurance Trust Fund.

## PART V

## FUNDS TRANSFER

The General Assembly finds that the financial condition of state government requires the following action.

Notwithstanding the statutes or requirements of the Restricted Funds enumerated below, there is transferred to the General Fund the following amounts in fiscal year 2020-2021 and fiscal year 2021-2022:

2020-21

## A. GENERAL GOVERNMENT

## 1. Department for Local Government

## Local Government Economic

Development Fund Investment Pool	1,500,000	-0-
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(KRS 42.4582 and 42.4592)



1      **2. Department for Local Government**

2	Agency Revenue Fund	1,000,000	-0-
3	(KRS 65A.020(5))		

4     **3. Secretary of State**

5	Agency Revenue Fund	2,000,000	2,000,000
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6     **4. Attorney General**

7	Agency Revenue Fund	500,000	500,000
8	(KRS 48.005(4))		

## 9 5. School Facilities Construction Commission

10	Agency Revenue Fund	2,900,000	8,800,000
11	(KRS 157.618)		

12        These funds transfers to the General Fund partially support the costs for local school  
13        districts to meet the requirements of KRS 158.162(3)(d).

14 **B. DEPARTMENT OF EDUCATION**

15     **1. Operations and Support Services**

16	Agency Revenue Fund	200,000	-0-
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17 **C. ENERGY AND ENVIRONMENT CABINET**

18     **1. Secretary**

19	Kentucky Pride Trust Fund	2,006,300	2,006,300
20	(KRS 224.43-505(2)(a)3.)		

21           Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund  
22   support the General Fund debt service on the bonds sold as appropriated by 2003 Ky.  
23   Acts ch. 156, Part II, A., 3., c..

## 24 2. Environmental Protection

25	Waste Tire Trust Fund	1,500,000	2,000,000
26	(KRS 224.50-880)		

### 27 3. Environmental Protection

1	Insurance Administration Fund	30,000,000	13,000,000
2	(KRS 224.60-130, 224.60-140, 224.60-145, and 224.60-150)		
3	<b>4. Public Service Commission</b>		
4	Agency Revenue Fund	200,000	200,000
5	(KRS 278.5499)		
6	<b>D. FINANCE AND ADMINISTRATION CABINET</b>		
7	<b>1. General Administration</b>		
8	Agency Revenue Fund	250,000	250,000
9	<b>2. General Administration</b>		
10	Other Expendable Trust Fund	4,900,000	-0-
11	(KRS 42.205)		
12	<b>3. Controller</b>		
13	Agency Revenue Fund	2,000,000	-0-
14	<b>4. Controller</b>		
15	Unredeemed Check Fund	-0-	4,373,000
16	<b>5. Controller</b>		
17	Tobacco Fund Interest	1,663,700	-0-
18	(KRS 194A.055, 200.151, 248.654, and 248.655)		
19	<b>6. Facilities and Support Services</b>		
20	Agency Revenue Fund	700,000	-0-
21	<b>7. Facilities and Support Services</b>		
22	Capital Construction Investment		
23	Income Account	15,000,000	15,000,000
24	<b>8. Commonwealth Office of Technology</b>		
25	Computer Services Fund	18,187,700	17,132,900
26	(KRS 45.253)		
27	<b>E. HEALTH AND FAMILY SERVICES CABINET</b>		

## 1. General Administration and Program Support

Malt Beverage Education Fund	500,000	500,000
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## 2. Public Health

Agency Revenue Fund	4,000,000	-0-
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## F. JUSTICE AND PUBLIC SAFETY CABINET

## 1. Criminal Justice Training

Agency Revenue Fund	3,609,300	3,609,800
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(KRS 15.430 and 136.392(2))

These funds transfers to the General Fund support General Fund debt service on bonds as appropriated for by 2018 Ky. Acts ch. 169, Part II, H., 3., 001..

## 2. Juvenile Justice

Agency Revenue Fund	-0-	2,452,100
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## G. PERSONNEL CABINET

## 1. General Operations

Agency Revenue Fund	2,690,700	-0-
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These funds transfers to the General Fund support General Fund debt service on bonds for the new Personnel/Payroll system.

## 2. Workers' Compensation Benefits and Reserve

## State Employees Workers'

Compensation Reserve	2,500,000	2,500,000
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(KRS 18A.375(3))

## H. POSTSECONDARY EDUCATION

## 1. Kentucky Higher Education Assistance Authority

Other Special Revenue	1,000,000	-0-
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(KRS 164.7891(11))

## I. PUBLIC PROTECTION CABINET

## 1. Alcoholic Beverage Control

1	Agency Revenue Fund	2,400,000	2,400,000
2	(KRS 243.025(3))		
3	<b>2. Financial Institutions</b>		
4	Agency Revenue Fund	4,000,000	4,000,000
5	(KRS 286.1-485)		
6	<b>3. Housing, Buildings and Construction</b>		
7	Agency Revenue Fund	600,000	600,000
8	(KRS 198B.090(10), 198B.095(4), and 198B.4037)		
9	<b>4. Insurance</b>		
10	Agency Revenue Fund	31,000,000	31,000,000
11	(KRS 304.2-300 and 304.2-400)		
12	<b>J. TOURISM, ARTS AND HERITAGE CABINET</b>		
13	<b>1. Secretary</b>		
14	Agency Revenue Fund	1,000,000	-0-
15	(KRS 142.406(2) and (3))		
16	TOTAL - FUNDS TRANSFER	137,807,700	112,324,100

**PART VI****GENERAL FUND BUDGET REDUCTION PLAN**

Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is enacted for state government in the event of an actual or projected revenue shortfall in General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of \$11,757,925,000 in fiscal year 2020-2021 and \$12,005,625,000 in fiscal year 2021-2022, as determined by KRS 48.120 and modified by related Acts and actions of the General Assembly in an extraordinary or regular session. Notwithstanding KRS 48.130, direct services, obligations essential to the minimum level of constitutional functions, and other items that may be specified in this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a specific plan to address the proportionate share of the

1 General Fund revenue shortfall applicable to the respective branch. No budget revision  
2 action shall be taken by a branch head in excess of the actual or projected revenue  
3 shortfall.

4 The Governor, the Secretary of State, the Attorney General, the Treasurer, the  
5 Commissioner of Agriculture, the Auditor of Public Accounts, the Chief Justice, and the  
6 Legislative Research Commission shall direct and implement reductions in allotments  
7 and appropriations only for their respective branch budget units as may be necessary, as  
8 well as take other measures which shall be consistent with the provisions of this Part and  
9 biennial branch budget bills.

10 Notwithstanding KRS 48.130(4)(a) and (b), in the event of a revenue shortfall of  
11 five percent or less, General Fund budget reduction actions shall be implemented in the  
12 following sequence:

13 (1) The Local Government Economic Assistance and the Local Government  
14 Economic Development Funds shall be adjusted by the Secretary of the Finance and  
15 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as  
16 modified by the provisions of this Act;

17 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any  
18 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied as  
19 determined by the head of each branch for its respective budget units. No transfers to the  
20 General Fund shall be made from the following:

21 (a) Local Government Economic Assistance and Local Government Economic  
22 Development Funds;

23 (b) Unexpended debt service from the Tobacco-Settlement Phase I Funds,  
24 including but not limited to unexpended debt service and the Tobacco Unbudgeted  
25 Interest Income-Rural Development Trust Fund, in either fiscal year; and

26 (c) The Kentucky Permanent Pension Fund;

27 (3) Unexpended debt service;

1           (4) Any unanticipated Phase I Master Settlement Agreement revenues in both  
2 fiscal years shall be appropriated according to Part X of this Act and shall not be  
3 transferred to the General Fund;

4           (5) Use of the unappropriated balance of the General Fund surplus shall be  
5 applied;

6           (6) Any language provision that expresses legislative intent regarding a specific  
7 appropriation shall not be reduced by a greater percentage than the reduction to the  
8 General Fund appropriation for that budget unit;

9           (7) Reduce General Fund appropriations in Executive Branch agencies' operating  
10 budget units by a sufficient amount to balance either fiscal year. No reductions of General  
11 Fund appropriations shall be made from the Local Government Economic Assistance  
12 Fund or the Local Government Economic Development Fund;

13           (8) Notwithstanding subsection (7) of this Part, no reductions shall be made to the  
14 Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture,  
15 or the Auditor of Public Accounts, or their offices, Commonwealth's Attorneys or their  
16 offices, or County Attorneys or their offices. The Governor may request their  
17 participation in a budget reduction; however, the level of participation shall be at the  
18 discretion of the Constitutional Officer or the Prosecutors Advisory Council, and shall not  
19 exceed the actual percentage of revenue shortfall;

20           (9) Excess General Fund appropriations which accrue as a result of personnel  
21 vacancies and turnover, and reduced requirements for operating expenses, grants, and  
22 capital outlay shall be determined and applied by the heads of the executive, judicial, and  
23 legislative departments of state government for their respective branches. The branch  
24 heads shall certify the available amounts which shall be applied to budget units within the  
25 respective branches and shall promptly transmit the certification to the Secretary of the  
26 Finance and Administration Cabinet and the Legislative Research Commission. The  
27 Secretary of the Finance and Administration Cabinet shall execute the certified actions as

1 transmitted by the branch heads.

2 Branch heads shall take care, by their respective actions, to protect, preserve, and  
3 advance the fundamental health, safety, legal and social welfare, and educational well-  
4 being of the citizens of the Commonwealth;

5 (10) Funds available in the Budget Reserve Trust Fund shall be applied in an  
6 amount not to exceed 25 percent of the Trust Fund balance in fiscal year 2020-2021 and  
7 50 percent in fiscal year 2021-2022; and

8 (11) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections  
9 (1) to (10) of this Part are insufficient to eliminate an actual or projected General Fund  
10 revenue shortfall, then the Governor is empowered and directed to take necessary actions  
11 with respect to the Executive Branch budget units to balance the budget by such actions  
12 conforming with the criteria expressed in this Part.

## 13 **PART VII**

### 14 **GENERAL FUND SURPLUS EXPENDITURE PLAN**

15 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is  
16 established a plan for the expenditure of General Fund surplus moneys pursuant to a  
17 General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2020-2021  
18 and 2021-2022. Pursuant to the enactment of the Surplus Expenditure Plan, General Fund  
19 moneys made available for the General Fund Surplus Expenditure Plan pursuant to Part  
20 III, General Provisions, Section 22. of this Act are appropriated to the following:

21 (a) For the surplus moneys from fiscal year 2019-2020:

22 1. Authorized expenditures without a sum-specific appropriation amount, known  
23 as Necessary Government Expenses, including but not limited to Emergency Orders  
24 formally declared by the Governor in an Executive Order; and

25 2. The remaining amount to the Kentucky Retirement Systems to be applied to  
26 the unfunded pension liability of the Kentucky Employees Retirement System  
27 nonhazardous pension fund; and

1 (b) For the surplus moneys from fiscal year 2020-2021:

2 1. Authorized expenditures without a sum-specific appropriation amount, known  
3 as Necessary Government Expenses, including but not limited to Emergency Orders  
4 formally declared by the Governor in an Executive Order;

5 2. The Teachers' Retirement System in an amount up to \$68,400,000 to be  
6 applied to the Medical Insurance Fund; and

7 3. The remaining amount to the Kentucky Retirement Systems to be applied to  
8 the unfunded pension liability of the Kentucky Employees Retirement System  
9 nonhazardous pension fund.

10 (2) The Secretary of the Finance and Administration Cabinet shall determine,  
11 within 30 days after the close of fiscal year 2019-2020, based on the official financial  
12 records of the Commonwealth, the amount of actual General Fund undesignated fund  
13 balance for the General Fund Surplus Account that may be available for expenditure  
14 pursuant to the Plan in fiscal year 2020-2021. The Secretary of the Finance and  
15 Administration Cabinet shall certify the amount of actual General Fund undesignated  
16 fund balance available for expenditure to the Legislative Research Commission.

17 (3) The Secretary of the Finance and Administration Cabinet shall determine,  
18 within 30 days after the close of fiscal year 2020-2021, based on the official financial  
19 records of the Commonwealth, the amount of actual General Fund undesignated fund  
20 balance for the General Fund Surplus Account that may be available for expenditure  
21 pursuant to the Plan in fiscal year 2021-2022. The Secretary of the Finance and  
22 Administration Cabinet shall certify the amount of actual General Fund undesignated  
23 fund balance available for expenditure to the Legislative Research Commission.

## 24 **PART VIII**

### 25 **ROAD FUND BUDGET REDUCTION PLAN**

26 There is established a Road Fund Budget Reduction Plan for fiscal year 2020-2021  
27 and fiscal year 2021-2022. Notwithstanding KRS 48.130(1) and (3) relating to statutory



1 appropriation adjustments related to the revenue sharing of motor fuels taxes, in the event  
2 of an actual or projected revenue shortfall in Road Fund revenue receipts of  
3 \$1,573,400,000 in fiscal year 2020-2021 and \$1,593,100,000 in fiscal year 2021-2022 as  
4 determined by KRS 48.120 and modified by related Acts and actions of the General  
5 Assembly in an extraordinary or regular session, the Governor shall implement sufficient  
6 reductions as may be required to protect the highest possible level of service.

## 7 **PART IX**

### 8 **ROAD FUND SURPLUS EXPENDITURE PLAN**

9 Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the  
10 expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus  
11 Account shall be appropriated to the State Construction Account within the Highways  
12 budget unit and utilized to support projects in the 2020-2022 Biennial Highway  
13 Construction Program.

## 14 **PART X**

### 15 **PHASE I TOBACCO SETTLEMENT**

16 **(1) General Purpose:** This Part prescribes the policy implementing aspects of the  
17 national settlement agreement between the tobacco industry and the collective states as  
18 described in KRS 248.701 to 248.727. In furtherance of that agreement, the General  
19 Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I  
20 Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers  
21 and 46 Settling States which provides reimbursement to states for smoking-related  
22 expenditures made over time.

23 **(2) State's MSA Share:** The Commonwealth's share of the MSA is equal to  
24 1.7611586 percent of the total settlement amount. Payments under the MSA are made to  
25 the states annually in April of each year.

26 **(3) MSA Payment Amount Variables:** The total settlement amount to be  
27 distributed on each payment date is subject to change pursuant to several variables

1 provided in the MSA, including inflation adjustments, volume adjustments, previously  
2 settled states adjustments, and the nonparticipating manufacturers adjustment.

3       **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has  
4 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco  
5 Settlement payments shall be deposited to the credit of the General Fund and shall  
6 maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to  
7 the credit of the General Fund surplus but shall continue forward from each fiscal year to  
8 the next fiscal year to the extent that any balance is unexpended.

9       **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates  
10 of the Consensus Forecasting Group, the amount of MSA payments expected to be  
11 received in fiscal year 2019-2020 is \$110,900,000 and in fiscal year 2020-2021 is  
12 \$106,300,000 and in fiscal year 2021-2022 is \$103,000,000. It is recognized that  
13 payments to be received by the Commonwealth are estimated and are subject to change. If  
14 MSA payments received are less than the official estimates, appropriation reductions  
15 shall be applied as follows: after exempting appropriations for debt service, the Attorney  
16 General, and the Department of Revenue, 50 percent to the Agricultural Development  
17 Fund, 30 percent to the Early Childhood Development Fund, and 20 percent to the Health  
18 Care Improvement Fund. If MSA payments received exceed the official estimates,  
19 appropriation increases shall be applied as follows: after exempting appropriations for  
20 debt service, the Attorney General, and the Department of Revenue, 50 percent to the  
21 Agricultural Development Fund, 30 percent to the Early Childhood Development Fund,  
22 and 20 percent to the Health Care Improvement Fund.

23       **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of  
24 \$150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated  
25 to the Attorney General for the state's diligent enforcement of noncompliant  
26 nonparticipating manufacturers.

27       **b. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of

\$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated to the Finance and Administration Cabinet, Department of Revenue for the state's diligent enforcement of noncompliant nonparticipating manufacturers.

**c. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), \$30,863,200 in MSA payments in fiscal year 2020-2021 and \$26,601,200 in MSA payments in fiscal year 2021-2022 are appropriated to the Finance and Administration Cabinet, Debt Service budget unit.

**d. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and 248.703(4), \$38,481,600 in MSA payments in fiscal year 2020-2021 and \$38,892,200 in MSA payments in fiscal year 2021-2022 are appropriated to the Kentucky Agricultural Development Fund to be used for agricultural development initiatives as specified in this Part.

**e. Early Childhood Development Initiatives:** Notwithstanding KRS 248.654, \$26,089,100 in MSA payments in fiscal year 2020-2021 and \$26,335,400 in MSA payments in fiscal year 2021-2022 are appropriated to the Early Childhood Development Initiatives as specified in this Part.

**f. Health Care Initiatives:** Notwithstanding KRS 164.476, 248.654, and 304.17B-003(5), \$12,392,700 in MSA payments in fiscal year 2020-2021 and \$12,556,900 in MSA payments in fiscal year 2021-2022 are appropriated to the Health Care Improvement Fund for health care initiatives as specified in this Part.

## **A. STATE ENFORCEMENT**

### **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement shall be as follows:

#### **1. GENERAL GOVERNMENT**

<b>Budget Unit</b>	<b>2020-21</b>	<b>2021-22</b>
a. Attorney General	150,000	150,000

1     **2.     FINANCE AND ADMINISTRATION CABINET**

2 <b>Budget Unit</b>	<b>2020-21</b>	<b>2021-22</b>
3         a.     Revenue	250,000	250,000

4                             **B. DEBT SERVICE**

5                     **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

6             Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall  
7     be as follows:

8     **1.     FINANCE AND ADMINISTRATION CABINET**

9 <b>Budget Unit</b>	<b>2020-21</b>	<b>2021-22</b>
10         a.     Debt Service	30,863,200	26,601,200

11             **(1)   Debt Service:** To the extent that revenues sufficient to support the required  
12     debt service appropriations are received from the Tobacco Settlement Program, those  
13     revenues shall be made available from those accounts to the appropriate account of the  
14     General Fund. All necessary debt service amounts shall be appropriated from the General  
15     Fund and shall be fully paid regardless of whether there is a sufficient amount available to  
16     be transferred from tobacco-supported funding program accounts to other accounts of the  
17     General Fund.

18             **(2)   General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)  
19     of this Act, \$1,987,500 in fiscal year 2019-2020, \$1,926,600 in fiscal year 2020-2021,  
20     and \$1,785,700 in fiscal year 2021-2022 shall lapse.

21             **(3)   Appropriation of Unexpended Tobacco Debt Service:** Any unexpended  
22     balance from the fiscal year 2019-2020, fiscal year 2020-2021, or fiscal year 2021-2022  
23     General Fund (Tobacco) debt service appropriation in the Finance and Administration  
24     Cabinet, Debt Service budget unit, shall continue and be appropriated to the Governor's  
25     Office of Agricultural Policy.

26                             **C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS**

27                     **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural Development shall be as follows:

### 1. GENERAL GOVERNMENT

Budget Unit	2020-21	2021-22
a. Governor's Office of Agricultural Policy	34,594,800	34,968,800

(1) **Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2), and from the allocation provided therein, counties that are allocated in excess of \$20,000 annually may provide up to four percent of the individual county allocation, not to exceed \$15,000 annually, to the county council in that county for administrative costs.

(2) **Counties Account:** Notwithstanding KRS 248.703(1), included in the above General Fund (Tobacco) appropriation is \$14,279,200 in fiscal year 2020-2021, and \$14,443,600 in fiscal year 2021-2022 for the counties account as specified in KRS 248.703(1)(a).

(3) **Directive for Fiscal Year 2018-2019 and Fiscal Year 2019-2020 General Fund (Tobacco) Appropriations:** Any remaining uncommitted or unobligated funds from the \$13,000,000 General Fund (Tobacco) appropriated in the 2018-2020 fiscal biennium to the Governor's Office of Agricultural Policy for use by the State Fair Board shall not be approved by the Agricultural Development Board for any other project until appropriated by the General Assembly.

### 2. DEPARTMENT OF AGRICULTURE

Budget Unit	2020-21	2021-22
a. Agriculture	500,000	500,000

(1) **Farms to Food Banks:** Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal year to support the Farms to Food Banks Program. The use of the moneys provided by this appropriation shall be restricted to purchases of Kentucky-grown produce from Kentucky farmers who participate in the

1 Farms to Food Banks Program.

2 **3. ENERGY AND ENVIRONMENT CABINET**

3 <b>Budget Unit</b>	<b>2020-21</b>	<b>2021-22</b>
4 a. Natural Resources	3,386,800	3,423,400

5 **(1) Environmental Stewardship Program:** Included in the above General Fund  
 6 (Tobacco) appropriation is \$2,479,500 in fiscal year 2020-2021 and \$2,516,100 in fiscal  
 7 year 2021-2022 for the Environmental Stewardship Program.

8 **(2) Conservation District Local Aid:** Included in the above General Fund  
 9 (Tobacco) appropriation is \$907,300 in each fiscal year for the Division of Conservation  
 10 to provide direct aid to local conservation districts.

11 TOTAL - AGRICULTURAL	38,481,600	38,892,200
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12 **APPROPRIATIONS**

13 **D. EARLY CHILDHOOD DEVELOPMENT**

14 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

15 Notwithstanding KRS 248.654, appropriations for Early Childhood Development  
 16 shall be as follows:

17 **1. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

18 <b>Budget Unit</b>	<b>2020-21</b>	<b>2021-22</b>
19 a. General Administration and Program Support	1,400,000	1,400,000

20 **(1) Early Childhood Development:** Included in the above General Fund  
 21 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood  
 22 Advisory Council.

23 **2. CABINET FOR HEALTH AND FAMILY SERVICES**

24 <b>Budget Units</b>	<b>2020-21</b>	<b>2021-22</b>
25 a. Community Based Services	12,900,000	12,900,000

26 **(1) Early Childhood Development Program:** Included in the above General  
 27 Fund (Tobacco) appropriation is \$9,750,000 in each fiscal year for the Early Childhood

1 Development Program.

2       **(2) Early Childhood Adoption and Foster Care Supports:** Included in the  
3 above General Fund (Tobacco) appropriation is \$3,150,000 in each fiscal year for the  
4 Early Childhood Adoption and Foster Care Supports Program.

5		<b>2020-21</b>	<b>2021-22</b>
6	b. Public Health	9,873,100	10,040,200

7       **(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and**  
8 **Early Childhood Oral Health:** Included in the above General Fund (Tobacco)  
9 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing  
10 Development Services (HANDS) Program, \$942,000 in fiscal year 2020-2021 and  
11 \$997,600 in fiscal year 2021-2022 for Healthy Start initiatives, \$942,000 in fiscal year  
12 2020-2021 and \$997,600 in fiscal year 2021-2022 for Early Childhood Mental Health,  
13 \$989,100 in fiscal year 2020-2021 and \$1,045,000 in fiscal year 2021-2022 for Early  
14 Childhood Oral Health.

15       **(2) Folic Acid Program:** General Fund (Tobacco) continuing appropriation  
16 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public  
17 Health during the 2020-2022 fiscal biennium to continue the Folic Acid Program.

18	c. Behavioral Health, Developmental and	<b>2020-21</b>	<b>2021-22</b>
19	Intellectual Disabilities Services	1,916,000	1,995,200

20       **(1) Substance Abuse Prevention and Treatment:** Included in the above General  
21 Fund (Tobacco) appropriation is \$1,416,000 in fiscal year 2020-2021 and \$1,495,200 in  
22 fiscal year 2021-2022 for substance abuse prevention and treatment for pregnant women  
23 with a history of substance abuse problems.

24       **(2) Kentucky Rural Mental Health and Suicide Prevention Pilot Program:**  
25 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal  
26 year to support the Kentucky Rural Mental Health and Suicide Prevention pilot program.  
27 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall

1 coordinate with the Kentucky Department of Agriculture, the University of Kentucky  
 2 Southeast Center for Agricultural Health and Injury Prevention, and other entities to  
 3 enhance awareness of the National Suicide Prevention Lifeline (988) in rural  
 4 communities in Kentucky and to improve access to information on mental health issues  
 5 and available treatment services. The Department for Behavioral Health, Developmental  
 6 and Intellectual Disabilities shall provide cultural competency training to staff to address  
 7 the unique mental health challenges affecting the state's rural communities. The  
 8 Department for Behavioral Health, Developmental and Intellectual Disabilities shall also  
 9 provide outreach, treatment, and other necessary services to improve the mental health  
 10 outcomes for rural communities in Kentucky. The Department for Behavioral Health,  
 11 Developmental and Intellectual Disabilities, in conjunction with the Kentucky  
 12 Department of Agriculture and the University of Kentucky Southeast Center for  
 13 Agricultural Health and Injury Prevention, shall apply for federal funds as provided by the  
 14 Agriculture Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General  
 15 Fund (Tobacco) appropriation provided above. The Cabinet for Health and Family  
 16 Services shall submit a report on the results of the pilot program, including but not  
 17 limited to the number of participants, the mental health issues addressed, and the funding  
 18 used to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint  
 19 Committee on Agriculture by June 30, 2022.

20 TOTAL - EARLY CHILDHOOD 26,089,100 26,335,400  
 21 APPROPRIATIONS

## 22 E. HEALTH CARE IMPROVEMENT APPROPRIATIONS

### 23 GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

24 Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for  
 25 health care improvement shall be as follows:

#### 26 1. CABINET FOR HEALTH AND FAMILY SERVICES

27 **Budget Unit** **2020-21** **2021-22**



1	a.	Public Health	2,000,000	2,000,000
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2           **(1) Smoking Cessation Program:** Included in the above General Fund (Tobacco)  
3   appropriation is \$2,000,000 in each fiscal year for Smoking Cessation.

4     **2. JUSTICE AND PUBLIC SAFETY CABINET**

5	Budget Unit	2020-21	2021-22
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6	a.	Justice Administration	3,516,600	3,586,100
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7           **(1) Office of Drug Control Policy:** Included in the above General Fund  
8   (Tobacco) appropriation is \$3,516,600 in fiscal year 2020-2021, and \$3,586,100 in fiscal  
9   year 2021-2022 for the Office of Drug Control Policy.

### 10 3. POSTSECONDARY EDUCATION

11	<b>Budget Unit</b>	<b>2020-21</b>	<b>2021-22</b>
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12	a.	Council on Postsecondary Education	6,876,100	6,970,800
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13           **(1) Cancer Research and Screening:** Included in the above General Fund  
14 (Tobacco) appropriation is \$6,876,100 in fiscal year 2020-2021 and \$6,970,800 in fiscal  
15 year 2021-2022 for cancer research and screening. The appropriation each fiscal year  
16 shall be equally shared between the University of Kentucky and the University of  
17 Louisville.

18	TOTAL - HEALTH CARE	12,392,700	12,556,900
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19	TOTAL - PHASE I TOBACCO SETTLEMENT		
20	FUNDING PROGRAM	108,226,600	104,785,700

21 **PART XI**

## 22 STATE/EXECUTIVE BRANCH BUDGET SUMMARY

23 **OPERATING BUDGET**

24 **2019-20** **2020-21** **2021-22**

25	General Fund (Tobacco)	-0-	108,226,600	104,785,700
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26	General Fund	45,449,300	11,453,871,600	11,767,565,300
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27	Restricted Funds	-0-	9,352,375,300	9,643,378,100
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1	Federal Funds	-0-	13,371,650,200	13,517,935,700
2	Road Fund	-0-	119,051,400	122,487,500
3	SUBTOTAL	45,449,300	34,405,175,100	35,156,152,300
4	<b>CAPITAL PROJECTS BUDGET</b>			
5		<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
6	Restricted Funds	6,000,000	5,748,508,000	8,627,600
7	Federal Funds	-0-	135,451,000	38,731,000
8	Bond Funds	38,000,000	415,456,300	169,247,000
9	Agency Bonds	-0-	477,646,200	-0-
10	Investment Income	-0-	9,470,000	8,090,000
11	Other Funds	3,000,000	1,724,218,000	-0-
12	SUBTOTAL	47,000,000	8,510,749,500	224,695,600
13	<b>TOTAL - STATE/EXECUTIVE BUDGET</b>			
14		<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
15	General Fund (Tobacco)	-0-	108,226,600	104,785,700
16	General Fund	45,449,300	11,453,871,600	11,767,565,300
17	Restricted Funds	6,000,000	15,100,883,300	9,652,005,700
18	Federal Funds	-0-	13,507,101,200	13,556,666,700
19	Road Fund	-0-	119,051,400	122,487,500
20	Bond Funds	38,000,000	415,456,300	169,247,000
21	Agency Bonds	-0-	477,646,200	-0-
22	Investment Income	-0-	9,470,000	8,090,000
23	Other Funds	3,000,000	1,724,218,000	-0-
24	TOTAL FUNDS	92,449,300	42,915,924,600	35,380,847,900