

1 SB157
2 206835-8
3 By Senator Albritton
4 RFD: Finance and Taxation General Fund
5 First Read: 06-FEB-20

SB157

ENROLLED, An Act,

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2021.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2021 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all funding sources.

1 "Program" shall mean specific governmental services
2 required to achieve a specific objective. A program shall be
3 directed to meeting the need of an identified clientele, or
4 group of recipients or beneficiaries, and shall be expended
5 only for such purposes.

6 "Capital Outlay" shall mean expenditures which
7 result in the acquisition and/or addition to items, such as
8 land or buildings, which have an appreciable and calculable
9 period of usefulness in excess of one year, and shall be
10 expended only for such purposes.

11 "Debt Service" shall mean an expenditure for the
12 payment of interest and principal on bonded debt obligations
13 of the State, and shall be expended only for such purposes.

14 "Federal and Local Funds" shall mean all gifts,
15 grants, contributions, or entitlements, including grants by
16 the Congress of the United States, municipalities or counties.

17 Section 2. There is hereby appropriated
18 the amounts set forth herein for the ordinary expenses of the
19 executive, legislative, and judicial agencies of the State,
20 for other functions of government, for debt service, and for
21 capital outlay for the fiscal year ending September 30, 2021,
22 to be paid out of any monies hereinafter specified, from such
23 other funds and accounts as may be designated, or so much
24 thereof as may be necessary, and the total amount to be ex-
25 pended for the items for which the appropriation is herein

made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,480,746	1,066,404	9,547,150
SOURCE OF FUNDS:			
(1) State General Fund	8,480,746		
(2) Federal and Local Funds ..		1,066,404	
Total Examiner of Public Accounts.....	8,480,746	1,066,404	9,547,150
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program.....	1,600,000		1,600,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	1,600,000		
3	Total Legislative Council	1,600,000		1,600,000
4				
5	3. Legislative Services Agency:			
6	(a) Legislative Operations and			
7	Support Program.....	3,616,007	260,000	3,876,007
8				
9	SOURCE OF FUNDS:			
10	(1) State General Fund	3,616,007		
11	(2) Alabama Administrative			
12	Code Fund, Estimated		200,000	
13	(3) Alabama Law Institute			
14	Fund, Estimated.....		60,000	
15	Total Legislative Services			
16	Agency.....	3,616,007	260,000	3,876,007
17				
18	4. Legislature:			
19	(a) Legislative Operations and			
20	Support Program	20,886,729		20,886,729
21	Of the above appropriation,			
22	\$75,000 shall be expended for			
23	the Permanent Joint Transpor-			
24	tation Committee.			
25	SOURCE OF FUNDS:			
26	(1) State General Fund	20,886,729		
27	Total Legislature.....	20,886,729		20,886,729
28	The appropriation to the Leg-			
29	islature shall be expended			
30	under the provisions set forth			
31	in Section 29-1-22, Code of			
32	Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation To- tal
1 5. Office of the Speaker of the			
2 House of Representatives:			
3 (a) Office of the Speaker of			
4 the House Program	1,258,782		1,258,782
5 In accordance with Section			
6 29-4-60, Code of Alabama 1975.			
7 SOURCE OF FUNDS:			
8 (1) State General Fund	1,258,782		
9			
10 Total Office of the Speaker of			
11 the House of Representatives .	1,258,782		1,258,782
12			
13 6. Office of the President Pro			
14 Tempore of the Senate:			
15 (a) Legislative Operations and			
16 Support Program.....	1,511,485		1,511,485
17 Of the above appropriation,			
18 \$300,000 shall be expended for			
19 software, systems, support and			
20 public hearings addressing the			
21 2020 Reapportionment process.			
22 SOURCE OF FUNDS:			
23 (1) State General Fund	1,511,485		
24			
25 Total Office of the President			
26 Pro Tempore of the Senate	1,511,485		1,511,485
27 2B. Judicial Branch:			
28 1. Court of Civil Appeals:			
29 (a) Court Operations Program .	4,472,239		4,472,239
30 SOURCE OF FUNDS:			
31 (1) State General Fund	4,472,239		
32 Total Court of Civil Appeals .	4,472,239		4,472,239

		General Fund	Earmarked Funds	Appropriation Total
1	2. Court of Criminal Appeals:			
2	(a) Court Operations Program .	4,467,087		4,467,087
3	SOURCE OF FUNDS:			
4	(1) State General Fund	4,467,087		
5	Total Court of Criminal Ap-			
6	peals.....	4,467,087		4,467,087
7	3. Judicial Inquiry Commission:			
8	(a) Administrative Services			
9	Program.....	654,890		654,890
10	SOURCE OF FUNDS:			
11	(1) State General Fund	654,890		
12	Total Judicial Inquiry Commis-			
13	sion.....	654,890		654,890
14	4. Judicial Retirement Fund:			
15	(a) Fringe Benefits Program ..	2,491,605		2,491,605
16	SOURCE OF FUNDS:			
17	(1) State General Fund, Esti-			
18	mated.....	2,491,605		
19	Total Judicial Retirement Fund			
20	.....	2,491,605		2,491,605
21				
22	5. Supreme Court:			
23	(a) Court Operations Program .	11,398,653		11,398,653
24	SOURCE OF FUNDS:			
25	(1) State General Fund	11,398,653		
26	Total Supreme Court	11,398,653		11,398,653
27	The above appropriation to the			
28	Supreme Court from the State			
29	General Fund includes \$125,697			
30	for the statewide coordination			
31	of pro bono services in civil			
32	cases as required by Section			

		General Fund	Earmarked Funds	Appropriation Total
1	12-10A-4(b), Code of Alabama			
2	1975. The Supreme Court shall			
3	report quarterly to the Chair			
4	of the House Ways and			
5	Means-General Fund Committee			
6	and the Chair of the Senate			
7	Finance and Taxation-General			
8	Fund Committee, Director of			
9	Finance, and the Director of			
10	the Legislative Services			
11	Agency on the status of the			
12	updates to the case management			
13	and e-filing systems.			
14	6. Supreme Court Library:			
15	(a) Court Operations Program .	1,035,252		1,035,252
16	SOURCE OF FUNDS:			
17	(1) State General Fund	1,035,252		
18	Total Supreme Court Library ..	1,035,252		1,035,252
19	7. Unified Judicial System:			
20	(a) Court Operations Program .	133,716,420	42,362,871	176,079,291
21	Of the above appropriation,			
22	\$94,317 shall be expended for			
23	the Access to Justice Project			
24	and \$100,000 shall be expended			
25	to establish a pilot program			
26	in the 23rd Circuit to monitor			
27	mental health defendants.			
28	(b) Administrative Services			
29	Program.....	3,398,168		3,398,168
30	(c) Drug Court Program	2,050,593		2,050,593
31	(d) Juvenile Probation Officer			
32	Services Program.....	12,073,370		12,073,370
33	(e) Alabama Sentencing Commis-			
34	sion.....	336,397		336,397
35	SOURCE OF FUNDS:			
36	(1) State General Fund	151,574,948		
37	(2) Advanced Technology and			
38	Data Exchange Fund		2,656,820	

	General Fund	Earmarked Funds	Appropriation To- tal
1 (3) Court Automation Fund		3,789,146	
2 In accordance with Section			
3 12-19-180, Code of Alabama			
4 1975.			
5 (4) Court Referral Officer			
6 Fund.....		5,594,289	
7 In accordance with Sections			
8 12-23-1 through 12-23-19, Code			
9 of Alabama 1975.			
10 (5) Federal and Local Funds ..		18,027,252	
11 (6) Judicial Administration			
12 Fund.....		12,295,364	
13 In accordance with Sections			
14 12-19-310 through 12-19-315,			
15 Code of Alabama 1975.			
16 Total Unified Judicial System .	151,574,948	42,362,871	193,937,819

17

18 **2C. Executive Branch:**19 **1. Accountancy, Alabama State**
20 **Board of Public:**

21 (a) Professional and Occupa-			
22 tional Licensing and Regula-			
23 tion Program.....		1,704,600	1,704,600

24 **SOURCE OF FUNDS:**

25 (1) Alabama State Board of			
26 Public Accountancy Fund		1,704,600	

27 As provided in Section
28 34-1-22, Code of Alabama 1975.
29 In addition to the amount ap-
30 propriated hereinabove to the
31 State Board of Public Accoun-
32 tancy, there is hereby appro-
33 priated such an amount as may
34 be necessary to pay the refund
35 of any application for li-
36 censes which may have been
37 rejected by the Board or with-
38 drawn at the request of the
39 applicant.

	General Fund	Earmarked Funds	Appropriation To- tal
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			

		General Fund	Earmarked Funds	Appropriation Total
1	(b) Agricultural Inspection			
2	Services Program.....	4,157,290	18,341,485	22,498,775
3	Of the above appropriation,			
4	\$130,000 shall be expended for			
5	the Industrial Hemp Program.			
6	(c) Laboratory Analysis and			
7	Disease Control Program	2,569,763	11,425,612	13,995,375
8	(d) Agricultural Development			
9	Services Program.....	1,294,439	7,105,697	8,400,136
10	Of the above appropriation,			
11	\$350,000 shall be expended for			
12	the Morgan County Farmers'			
13	Market Authority, \$250,000			
14	shall be expended for the			
15	Sweet Grown Alabama Program,			
16	and \$120,000 shall be expended			
17	for the Farm to School Pro-			
18	gram.			
19	SOURCE OF FUNDS:			
20	(1) State General Fund	14,987,264		
21	(2) Agricultural Fund		34,208,371	
22	(3) Egg Inspection Fund		25,000	
23	(4) Farmers' Market Authority			
24	Fund.....		3,312,000	
25				
26	(5) Shipping Point Inspection			
27	Fund.....		7,460,670	
28	Pursuant to Sections 2-9-20,			
29	et seq., Code of Alabama 1975.			
30	Total Agriculture and Indus-			
31	tries, Department of	14,987,264	45,006,041	59,993,305
32	5. Alabama Trust Fund Board:			
33	(a) Fiscal Management Program .	8,265		8,265
34	SOURCE OF FUNDS:			
35	(1) State General Fund	8,265		

	General Fund	Earmarked Funds	Appropriation To- tal
1 Total Alabama Trust Fund Board			
2	8,265		8,265
3			
4 6. Alcoholic Beverage Control			
5 Board, Alabama:			
6 (a) Alcoholic Beverage Manage-			
7 ment Program.....	76,757,315		76,757,315
8 (b) Licensing, Regulation, and			
9 Enforcement Program	6,899,558		6,899,558
10 (c) Administrative Services			
11 Program.....	15,914,103		15,914,103
12			
13 SOURCE OF FUNDS:			
14 (1) ABC Board Fund.....	99,570,976		
15 Total Alcoholic Beverage Con-			
16 trol Board, Alabama	99,570,976		99,570,976
17 In addition to the above appropriation herein made, there is hereby appropriated for			
18 each additional retail and wholesale store that is relocated or put into operation			
19 during the fiscal year, an amount equal to the sum required to install and operate a			
20 comparable store in operation by said Board. There is further appropriated to the			
21 Alabama Alcoholic Beverage Control Board, after provision has been made for the			
22 other expenditures herein authorized, such sums as are or may be necessary to pur-			
23 chase the alcoholic beverages which are essential to maintain adequate stocks and			
24 inventory for an economic and successful sales operation. In addition to the above			
25 appropriation, it is further provided that, in the event any county or municipality			
26 of the state shall, during the fiscal period covered by this appropriation by proper			
27 referendum, authorize the legal sale of malt and brewed beverages within such county			
28 or municipality there is further appropriated, in addition to the amount herein set			
29 out, an amount comparable to that expended during the prior fiscal year for beer and			
30 license tax supervision within counties or municipalities of similar size and popu-			
31 lation. Provided further, that the amount appropriated herein shall be reduced in			
32 like manner in the event any county or municipality wherein malt and brewed bever-			
33 ages are now authorized by law to be sold shall, during the fiscal period covered by			
34 this appropriation by proper referendum, declare unlawful the sale in such county or			
35 municipality of such malt or brewed beverages. Notwithstanding any other laws to the			
36 contrary, all revenue generated from bailment fees shall remain with the Board to be			
37 used for its operations.			
38 7. Architects, Board for Regis-			
39 tration of:			
40 (a) Professional and Occupa-	557,800		557,800

		General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) Fund for the Board for			
5	Registration of Architects .		557,800	
6	As provided in Section			
7	34-2-41, Code of Alabama 1975.			
8	Total Architects, Board for			
9	Registration of.....		557,800	557,800
10	8. Archives and History, De-			
11	partment of:			
12	(a) Historical Resources Man-			
13	agement Program.....	1,664,750	611,928	2,276,678
14	SOURCE OF FUNDS:			
15	(1) State General Fund	1,664,750		
16	(2) Archives Historical Col-			
17	lections Fund.....		428	
18	In accordance with Section			
19	41-6-71, Code of Alabama 1975.			
20	(3) Archives Memorial Fund ...		11,500	
21	(4) Archives Services Fund ...		500,000	
22	In accordance with Section			
23	41-6-76, Code of Alabama 1975.			
24	(5) Federal Grants Fund		100,000	
25	Total Archives and History,			
26	Department of.....	1,664,750	611,928	2,276,678
27	9. Assisted Living Administra-			
28	tors, Alabama Board of Examin-			
29	ers of:			
30	(a) Professional and Occupa-			
31	tional Licensing and Regula-			
32	tion Program.....		106,400	106,400
33	SOURCE OF FUNDS:			
34	(1) Alabama State Board of			
35	Examiners of Assisted Living			
36	Administrators Fund		106,400	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Sections			
2 34-2A-1 through 34-2A-16, Code			
3 of Alabama 1975.			
4 Total Assisted Living Adminis-			
5 trators, Alabama Board of Ex-			
6 aminers of.....		106,400	106,400
7 10. Athlete Agents Commission,			
8 Alabama:			
9 (a) Professional and Occupa-			
10 tional Licensing and Regula-			
11 tion Program.....		20,000	20,000
12 SOURCE OF FUNDS:			
13 (1) Athlete Agents Regulatory			
14 Commission Fund.....		20,000	
15 As provided in Section			
16 8-26A-31, Code of Alabama			
17 1975.			
18 Total Athlete Agents Commis-			
19 sion, Alabama.....		20,000	20,000
20 11. Athletic Commission, Alabama:			
21 (a) Licensing, Regulation and			
22 Enforcement Program		275,000	275,000
23 SOURCE OF FUNDS:			
24 (1) Alabama Boxing Commission			
25 Fund.....		275,000	
26 Total Athletic Commission,			
27 Alabama.....		275,000	275,000
28 12. Athletic Trainers, Alabama			
29 Board of:			
30 (a) Professional and Occupa-			
31 tional Licensing and Regula-			
32 tion Program.....		100,000	100,000
33 SOURCE OF FUNDS:			
34 (1) Alabama Athletic Trainers			
35 Fund.....		100,000	
36 As provided in Section			
37 34-40-14, Code of Alabama			
38 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1 Total Athletic Trainers, Ala-			
2 bama Board of.....		100,000	100,000
3 13. Attorney General, Office of			
4 the:			
5 (a) Legal Advice and Legal			
6 Services Program.....	11,359,896	11,519,095	22,878,991
7 (b) Fair Marketing Practices			
8 Program.....	1,010,019	1,000,000	2,010,019
9 SOURCE OF FUNDS:			
10 (1) State General Fund	12,369,915		
11 (2) Attorney General Litiga-			
12 tion Support Fund		1,000,000	
13 In accordance with Section			
14 36-15-4.2, Code of Alabama			
15 1975.			
16 (3) Federal Funds.....		1,000,000	
17 (4) Miscellaneous Receipts ...		10,519,095	
18 Total Attorney General, Office			
19 of the.....	12,369,915	12,519,095	24,889,010
20 The Attorney General shall			
21 have the authority to expend			
22 any funds transferred from the			
23 State Personnel Department.			
24 14. Auctioneers, Alabama State			
25 Board of:			
26 (a) Professional and Occupa-			
27 tional Licensing and Regula-			
28 tion Program.....		275,000	275,000
29 SOURCE OF FUNDS:			
30 (1) State Board of Auctioneers			
31 Fund.....		275,000	
32 Total Auctioneers, Alabama			
33 State Board of.....		275,000	275,000
34 15. Auditor, State:			
35 (a) Fiscal Management Program .	853,172		853,172

	General Fund	Earmarked Funds	Appropriation Total
1 SOURCE OF FUNDS:			
2 (1) State General Fund	853,172		
3 Total Auditor, State	853,172		853,172
4 16. Bail Bonding Board, Alabama			
5 Professional:			
6 (a) Professional and Occupa-			
7 tional Licensing and Regula-			
8 tion Program.....		70,762	70,762
9 SOURCE OF FUNDS:			
10 (1) Alabama Bail Bond Board			
11 Fund.....		70,762	
12 Total Bail Bonding Board, Ala-			
13 bama Professional.....		70,762	70,762
14 17. Banking Department, State:			
15 (a) Charter, License and Regu-			
16 late Financial Institutions			
17 Program.....		18,110,500	18,110,500
18 SOURCE OF FUNDS:			
19 (1) Banking Assessment Fees ..		13,410,500	
20 As provided in Section			
21 5-2A-20, Code of Alabama 1975.			
22 (2) Loan Examination Fund		4,700,000	
23 As provided in Sections			
24 5-2A-24, 5-16-38.1, and			
25 5-18-5, Code of Alabama 1975.			
26 Total Banking Department,			
27 State.....		18,110,500	18,110,500
28 18. Bar Association, Alabama			
29 State:			
30 (a) Professional and Occupa-			
31 tional Licensing and Regula-			
32 tion Program.....		6,810,000	6,810,000
33 SOURCE OF FUNDS:			
34 (1) Federal and Local Funds ..		1,064,865	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Sections			
2 34-3-17 and 34-3-18, Code of			
3 Alabama 1975.			
4 (2) State Bar Association Fund			
5		5,745,135	
6 As provided in Sections 34-3-4			
7 and 34-3-44, Code of Alabama			
8 1975.			
9 Total Bar Association, Alabama			
10 State.....		6,810,000	6,810,000
11 19. Building Renovation Finance			
12 Authority, Alabama:			
13 (a) General Services Program .	1,741,248		1,741,248
14			
15 SOURCE OF FUNDS:			
16 (1) State General Fund -			
17 Transfer.....	1,741,248		
18			
19 Total Building Renovation Fi-			
20 nance Authority, Alabama	1,741,248		1,741,248
21 Of the above appropriation,			
22 \$996,528 shall be expended for			
23 operations and maintenance of			
24 the Alabama State House; and			
25 \$744,720 shall be expended for			
26 the portion of ABRFA debt ser-			
27 vice that is attributable to			
28 the Alabama State House, in			
29 accordance with Section			
30 29-2-202, Code of Alabama			
31 1975.			
32 20. Child Abuse and Neglect Pre-			
33 vention, State Department of:			
34 (a) Social Services Program ..	125,199	3,671,955	3,797,154
35 In accordance with Sections			
36 26-16-1, et seq., Code of Ala-			
37 bama 1975.			
38 SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -			
2	Transfer.....	125,199		
3	(2) Child Abuse Prevention			
4	Operating Fund.....		3,671,955	
5	Total Child Abuse and Neglect			
6	Prevention, State Department			
7	of.....	125,199	3,671,955	3,797,154
8	21. Children's Services Facilita-			
9	tion Team:			
10	(a) Human Services Program ..		547,800	547,800
11	SOURCE OF FUNDS:			
12	(1) Departmental Receipts		547,800	
13	As provided in Section			
14	12-15-508, Code of Alabama			
15	1975.			
16	Total Children's Services Fa-			
17	cilitation Team.....		547,800	547,800
18	22. Chiropractic Examiners, Ala-			
19	bama State Board of:			
20	(a) Professional and Occupa-			
21	tional Licensing and Regula-			
22	tion Program.....		590,000	590,000
23	SOURCE OF FUNDS:			
24	(1) Alabama State Board of			
25	Chiropractic Examiner's Fund			
26	.....		590,000	
27	As provided in Section			
28	34-24-143, Code of Alabama			
29	1975.			
30	Total Chiropractic Examiners,			
31	Alabama State Board of		590,000	590,000
32	23. Choctawhatchee, Pea and Yel-			
33	low Rivers Watershed Manage-			
34	ment Authority:			
35	(a) Water Resource Development			
36	Program.....		10,000	10,000
37	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Choctawhatchee, Pea and			
2	Yellow Rivers Fund		10,000	
3	Total Choctawhatchee, Pea and			
4	Yellow Rivers Watershed Man-			
5	agement Authority.....		10,000	10,000
6	24. Commerce, Department of:			
7	(a) Industrial Development			
8	Program.....	5,469,986	350,000	5,819,986
9	Of the above appropriation,			
10	\$75,000 shall be expended for			
11	the Robotics Technology Park.			
12	(b) Skills Enhancement and			
13	Employment Opportunities			
14	Program.....	759,456	53,327,403	54,086,859
15	SOURCE OF FUNDS:			
16	(1) State General Fund	6,229,442		
17	(2) Departmental Receipts		350,000	
18	(3) Federal and Local Funds ..		53,327,403	
19	Total Commerce, Department of .	6,229,442	53,677,403	59,906,845
20	25. Conservation and Natural Re-			
21	sources, Department of:			
22	(a) State Land Management Pro-			
23	gram.....		56,001,542	56,001,542
24	(b) Outdoor Recreation Sites			
25	and Services Program		48,489,711	48,489,711
26	(c) Game and Fish Program		45,290,570	45,290,570
27	(d) Marine Resources Program .		14,817,768	14,817,768
28	(e) Administrative Services			
29	Program.....		10,455,378	10,455,378
30	(f) Capital Outlay Program ...		26,307,994	26,307,994
31	The appropriation to the De-			
32	partment of Conservation and			
33	Natural Resources shall in-			
34	clude Alabama's pro rata share			
35	of the Gulf States Marine			
36	Fisheries Commission's operat-			
37	ing expenses. The appropria-			

		General Fund	Earmarked Funds	Appropriation Total
1	tion to the Department of Con-			
2	servation and Natural Re-			
3	sources includes funds for the			
4	maintenance, staff, and repair			
5	of the Governor's official			
6	beach mansion.			
7	(g) Deepwater Horizon Oil			
8	Spill Restoration		160,491,432	160,491,432
9	SOURCE OF FUNDS:			
10	(1) Administrative Fund		10,455,378	
11	(2) BP Oil Funds.....		29,159,995	
12	(3) Forever Wild Trust Fund -			
13	Transfer.....		900,000	
14	The funds hereinabove appro-			
15	priated shall be payable as			
16	provided in Sections 9-2-1, et			
17	seq., Code of Alabama 1975.			
18	(4) GOMESA, Estimated		46,529,077	
19				
20	(5) Game and Fish Fund - Li-			
21	censes, Fines, Fees, Inter-			
22	est Income and Other Depart-			
23	mental Receipts.....		48,993,564	
24	(6) Game and Fish Fund - Use			
25	Tax.....		250,000	
26	(7) Marine Resources Fund -			
27	Licenses, Taxes, Fines and			
28	Other Departmental Receipts .		13,658,998	
29	(8) Marine Resources Fund -			
30	Use Tax.....		150,000	
31	Pursuant to Section 40-23-77,			
32	Code of Alabama 1975.			
33	(9) Parks Revolving Fund, Es-			
34	timated.....		46,513,711	
35	(10) RESTORE Act.....		138,340,207	
36	(11) State Lands Fund		11,872,465	
37	(12) State Lands Fund -		1,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1 Coastal.....			
2 Pursuant to Section 40-23-77,			
3 Code of Alabama 1975.			
4 (13) State Parks Fund		476,000	
5 (14) State Parks Fund - Cigarette Tax.....		3,000,000	
6			
7 (15) State Parks Fund - DOT			
8 Transfer.....		500,000	
9 (16) State Parks Fund, Estimated.....		10,055,000	
10			
11 Pursuant to Section 40-23-35,			
12 Code of Alabama 1975.			
13 Total Conservation and Natural			
14 Resources, Department of		361,854,395	361,854,395
15			
16 26. Construction Recruitment Institute, Alabama:			
17			
18 (a) Recruitment, Training and			
19 Promotion Program		1,750,000	1,750,000
20 SOURCE OF FUNDS:			
21 (1) Recruitment and Training			
22 Promotion Fund.....		1,750,000	
23 Pursuant to Sections 41-10-720			
24 through 41-10-726, Code of			
25 Alabama 1975.			
26 Total Construction Recruitment			
27 Institute, Alabama.....		1,750,000	1,750,000
28 27. Contractors, State Licensing Board for General:			
29			
30 (a) Professional and Occupational Licensing and Regulation			
31 Program.....		2,613,520	2,613,520
32			
33 SOURCE OF FUNDS:			
34 (1) State Licensing Board for			
35 General Contractors Fund ...		2,613,520	
36 Pursuant to Section 34-8-25,			
37 Code of Alabama 1975. In addition.....			

		General Fund	Earmarked Funds	Appropriation Total
1	tion to the amount appropri-			
2	ated hereinabove to the State			
3	Licensing Board for General			
4	Contractors, there is hereby			
5	appropriated such an amount as			
6	may be necessary to pay the			
7	refund of any application for			
8	licenses which may have been			
9	rejected by the Board or ap-			
10	plication withdrawn at the			
11	request of the applicant.			
12	Total Contractors, State Li-			
13	censing Board for General		2,613,520	2,613,520
14	28. Corrections, Department of:			
15	(a) Administrative Services			
16	and Logistical Support Pro-			
17	gram.....	27,683,197		27,683,197
18	(b) Institutional Services			
19	Corrections Program	516,464,970	55,844,258	572,309,228
20	Of the above appropriation,			
21	\$14,100,000 from the State			
22	General Fund shall be used to			
23	fund the Community Corrections			
24	Program, of which \$100,000			
25	shall be expended for a pilot			
26	program to support small busi-			
27	ness development by ex offend-			
28	ers. Of the above appropria-			
29	tion, \$6,500,000 shall be ex-			
30	pended for Therapeutic Educa-			
31	tion in Columbiana, Alabama.			
32	The above appropriation shall			
33	include an amount to be used			
34	towards the purchase of the			
35	Perry County Correctional Cen-			
36	ter, and if purchased, to pro-			
37	vide funding or matching funds			
38	necessary to upgrade or con-			
39	nect any utility service to			
40	the facility to make the fa-			
41	cility operational.			
42	(c) Correctional Industries			
43	Program.....		29,317,460	29,317,460
44	The Department of Corrections			
45	shall not utilize any portion			

		General Fund	Earmarked Funds	Appropriation To- tal
1	of its State General Fund ap-			
2	propriation to support the			
3	Correctional Agricultural and			
4	Industries Program.			
5	(d) Capital Outlay Program ...		2,000,000	2,000,000
6	SOURCE OF FUNDS:			
7	(1) State General Fund	544,148,167		
8	(2) Correctional Agricultural			
9	Fund, Estimated.....		6,270,000	
10	(3) Corrections Industries -			
11	Other Funds.....		25,047,460	
12	The Commissioner of the De-			
13	partment of Corrections is			
14	authorized to utilize funds			
15	herein appropriated as match-			
16	ing contributions, where re-			
17	quired and appropriate, to			
18	generate additional funds			
19	which would effectively in-			
20	crease the appropriations for			
21	the Department of Corrections.			
22	Any such grant funds so gener-			
23	ated and in direct support for			
24	the Department of Corrections'			
25	operations are also hereby			
26	appropriated.			
27	(4) DOC Miscellaneous and Fed-			
28	eral Funds, Estimated		54,795,981	
29	(5) Drug Demand Reduction Fund			
30	.....		1,048,277	
31	In accordance with Section			
32	13A-12-283, Code of Alabama			
33	1975.			
34	Total Corrections, Department			
35	of.....	544,148,167	87,161,718	631,309,885
36	By September 30, 2020, the			
37	Commissioner of the Department			
38	of Corrections shall certify			
39	to the Chairs of the House			
40	Ways and Means-General Fund			
41	Committee and the Senate Fi-			
42	nance and Taxation-General			
43	Fund Committee, the Director			

General Fund	Earmarked Funds	Appropriation Total
--------------	-----------------	---------------------

of Finance, and the Deputy
 Director of the Legislative
 Services Agency-Fiscal Division that the Department has
 complied with the monthly reporting requirements of the FY
 2020 General Fund Appropriations Act (Act 2019-394). In
 fiscal year 2021, the Department of Corrections shall report
 monthly to the Joint Legislative Prison Oversight Committee,
 the Chairs of the House Ways and Means-General Fund
 Committee and the Senate Finance and Taxation-General
 Fund Committee, the Director of Finance, and the Deputy
 Director of the Legislative Services Agency-Fiscal Division
 on the number of officers at the end of the month, the net
 increase from September 30, 2018, the monthly retention
 rate, and the amount and type of retention bonuses paid
 in accordance with Act 2019-286. In addition to the above
 appropriation to the Department of Corrections, there is
 hereby conditionally appropriated from the State General
 Fund the sum of \$18,545,490 for the purpose of hiring
 additional correctional officers above the current funded
 amount. This appropriation is conditioned upon the
 availability of funds in the State General Fund, the
 recommendation of the Director of Finance, and the
 approval of the Governor. The appropriation may only
 be released in four equal amounts at the end of each
 quarter of the fiscal year and is further conditioned
 upon quarterly certification.

	General Fund	Earmarked Funds	Appropriation Total
1 cation by the Finance Director			
2 and the Deputy Director of the			
3 Legislative Services			
4 Agency-Fiscal Division that			
5 the Department is in compli-			
6 ance with the above monthly			
7 reporting requirements. Within			
8 30 days following October 1,			
9 2020, the Department of Cor-			
10 rections shall promulgate			
11 rules as necessary to facili-			
12 tate medical paroles pursuant			
13 to Act 2017-355. In addition			
14 to all other appropriations to			
15 the Department of Corrections,			
16 there is hereby conditionally			
17 appropriated to the Department			
18 of Corrections any receipts			
19 from the sale of Corrections			
20 assets which are deposited			
21 into the State General Fund.			
22 This appropriation is condi-			
23 tioned upon proceeds from the			
24 sale of any Corrections assets			
25 being deposited into the State			
26 General Fund, the recommenda-			
27 tion of the Director of Fi-			
28 nance, and the approval of the			
29 Governor.			
30 29. Cosmetology and Barbering,			
31 Alabama Board of:			
32 (a) Professional and Occupa-			
33 tional Licensing and Regula-			
34 tion Program.....	3,355,305		3,355,305
35 SOURCE OF FUNDS:			
36 (1) Alabama Board of Cosmetol-			
37 ogy and Barbering Fund	3,355,305		
38 As provided in Section			
39 34-7B-6, Code of Alabama 1975.			
40 Total Cosmetology and Barber-			
41 ing, Alabama Board of	3,355,305		3,355,305
42 30. Counseling, Alabama Board of			
43 Examiners in:			
44 (a) Professional and Occupa-	677,535		677,535

		General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) Alabama Board of Examiners			
5	in Counseling Fund		677,535	
6	As provided in Section			
7	34-8A-6, Code of Alabama 1975.			
8	Total Counseling, Alabama			
9	Board of Examiners in		677,535	677,535
10	31. Court Reporting, Alabama			
11	Board of:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		200,000	200,000
15	SOURCE OF FUNDS:			
16	(1) Alabama Board of Court			
17	Reporting Fund.....		200,000	
18	As provided in Section			
19	34-8B-17, Code of Alabama			
20	1975.			
21	Total Court Reporting, Alabama			
22	Board of.....		200,000	200,000
23	32. Credit Union Administration,			
24	Alabama:			
25	(a) Charter, License and Regu-			
26	late Financial Institutions			
27	Program.....		2,591,922	2,591,922
28	SOURCE OF FUNDS:			
29	(1) Alabama Credit Union Ad-			
30	ministration Fund		2,591,922	
31	As provided in Section 5-17-7,			
32	Code of Alabama 1975.			
33	Total Credit Union Administra-			
34	tion, Alabama.....		2,591,922	2,591,922
35	33. Crime Victims Compensation			
36	Commission, Alabama:			
37	(a) Special Services Program,			
38	Estimated.....	100,000	3,762,557	3,862,557

	General Fund	Earmarked Funds	Appropriation Total
1 SOURCE OF FUNDS:			
2 (1) State General Fund -			
3 Transfer.....	100,000		
4 To be expended for the Victims			
5 of Crime and Leniency (VOCAL).			
6 (2) Alabama Crime Victims Com-			
7 pensation Commission Fund,			
8 Estimated.....		3,762,557	
9 To be expended in accordance			
10 with Sections 15-23-1 through			
11 15-23-23, Code of Alabama			
12 1975.			
13 Total Crime Victims Compensa-			
14 tion Commission, Alabama	100,000	3,762,557	3,862,557
15 34. Debt Service:			
16 (a) General Obligation Bonds,			
17 Estimated.....	44,027,588	24,111,222	68,138,810
18 SOURCE OF FUNDS:			
19 (1) State General Fund, Trans-			
20 fer, Estimated.....	44,027,588		
21 (2) Alabama Capital Improve-			
22 ment Trust Fund Transfer,			
23 Estimated.....		24,111,222	
24 Total Debt Service.....	44,027,588	24,111,222	68,138,810
25 The above appropriation shall			
26 be used to pay debt service on			
27 the following General Obliga-			
28 tion Bonds: Series 2010-C,			
29 Series 2013-A, Series 2013-B,			
30 Series 2013-C, Series 2014-A,			
31 Series 2016-A, Series 2016-B,			
32 Series 2016-C, Series 2018-A,			
33 and Series 2018-C. In the			
34 event any of the above bonds			
35 are refunded or new General			
36 Obligation bonds are issued,			
37 debt service on these newly			
38 issued bonds may be paid from			
39 the appropriations made above			
40 from either the State General			
41 Fund or the Capital Improve-			

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			

ment Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.

35. Dietetics/Nutrition Practice, Alabama State Board of Examiners for:

(a) Professional and Occupational Licensing and Regulation Program..... 150,000 150,000

SOURCE OF FUNDS:

(1) State Board of Dietetics/Nutrition Fund 150,000

As provided in Section 34-34A-8, Code of Alabama 1975.

Total Dietetics/Nutrition Practice, Alabama State Board of Examiners for..... 150,000 150,000

36. District Attorneys:

(a) Court Operations Program . 34,642,507 34,642,507

The proposed spending plan included in the above total is as follows:

For use in the District Attorney's Office of the several Judicial Circuits, the amount of \$21,771,965 shall be distributed to a fund established by the State Department of Finance to be known as the District Attorneys Administrative Fund. The funds shall be allocated to the several judicial circuits based upon a formula established by the Alabama District Attorneys Association.

Travel Expenses of District Attorneys ...19,000

Salaries of District Attorneys ...7,526,744

		General Fund	Earmarked Funds	Appropriation Total
1	Salaries and Expenses of Su-			
2	pernumery District Attorneys			
3	...5,324,798			
4	SOURCE OF FUNDS:			
5	(1) State General Fund	12,870,542		
6	(2) State General Fund -			
7	Transfer.....	21,771,965		
8	Total District Attorneys	34,642,507		34,642,507
9				
10	37. Drycleaning Environmental			
11	Response Trust Fund Advisory			
12	Board, Alabama:			
13	(a) Self Insurance Program ...		500,000	500,000
14	SOURCE OF FUNDS:			
15	(1) Alabama Drycleaning Envi-			
16	ronmental Response Trust			
17	Fund.....		500,000	
18	Total Drycleaning Environmen-			
19	tal Response Trust Fund Advi-			
20	sory Board, Alabama		500,000	500,000
21	As provided in Sections			
22	22-30D-1 through 22-30D-12,			
23	Code of Alabama 1975.			
24	38. Economic and Community Af-			
25	fairs, Alabama Department of:			
26	(a) Administrative Support			
27	Services Program.....	2,145,166	11,655,461	13,800,627
28	(b) Planning Program	12,404,875	43,817,474	56,222,349
29	Of the above appropriation,			
30	\$2,500,000 shall be expended			
31	for the Broadband Accessibil-			
32	ity Grant Program; a one-time			
33	allocation of \$1,200,000 for			
34	the Airport Development Grant			
35	Program to be operated through			
36	an intergovernmental agreement			
37	with the Department of Trans-			
38	portation, provided however,			

General Fund	Earmarked Funds	Appropriation Total
--------------	-----------------	---------------------

prior to awarding any grants,
 the Department of Transportation shall establish and publish guidelines regarding the criteria required for an airport to receive a grant and shall provide this information to all members of the Legislature; \$50,000 shall be expended for BRAC Montgomery; \$50,000 shall be expended for BRAC Ft. Rucker; \$50,000 shall be expended for Madison County BRAC; \$50,000 shall be expended for the Anniston Army Depot; \$30,000 shall be allocated to the Food Bank of East Alabama; \$30,000 shall be allocated to the North Alabama Food Bank; \$30,000 shall be allocated to the Wiregrass Area Food Bank; and \$30,000 shall be allocated to the Food Assistance Program through Community Action agencies in Marion and Winston Counties. It is the intent of the Legislature to provide from the Planning Program assistance to low-income and elderly citizens who live on fixed incomes for large increases in energy bills due to increases allowed by the Public Service Commission. Of the above appropriation to the Planning Program, at least \$2,129,526 shall be appropriated to the Alabama Association of Regional Councils; \$460,000 shall be expended for the Military Stabilization Committee; and \$356,250 is to be expended for the Community Action Agencies and distributed as a grant to the Community Action Association of Alabama, which shall distribute the funds to the

		General Fund	Earmarked Funds	Appropriation To- tal
1	twenty-two recognized commu-			
2	nity action administering			
3	agencies provided for in Sec-			
4	tions 11-96-1 through 11-96-6,			
5	Code of Alabama 1975, based on			
6	their populations below the			
7	poverty level. The Community			
8	Action Association of Alabama			
9	shall not expend more than ten			
10	percent of the funds for ad-			
11	ministrative expenses. Of the			
12	above appropriation, \$175,000			
13	shall be equally distributed			
14	to the members of the Main			
15	Street Alabama Program as of			
16	October 1, 2020. Of the above			
17	appropriation, \$175,000 shall			
18	be allocated to the Alabama			
19	Coalition Against Domestic			
20	Violence; \$225,000 shall be			
21	expended for the City of			
22	Elba-Old National Guard Armory			
23	repairs; \$60,000 shall be al-			
24	located to pay the State's			
25	membership dues for the South-			
26	ern Rails Commission; \$20,000			
27	shall be expended for the Ala-			
28	bama Women's Commission;			
29	\$100,000 shall be expended for			
30	PALS/Adopt-a-Mile Program;			
31	\$1,000,000 shall be expended			
32	for the Electric Vehicle In-			
33	frastructure and Planning			
34	Grant Program; \$30,000 shall			
35	be expended for Walker County			
36	Courthouse Security; \$30,000			
37	shall be expended for the			
38	Greenhill Senior Center; and			
39	\$200,000 shall be expended for			
40	the Healthy Food Financing			
41	Initiative.			
42	(c) Energy Management Program .	1,176,945	87,834,229	89,011,174
43				
44	(d) Law Enforcement Planning			
45	and Development Program	828,759	107,400,000	108,228,759
46	(e) Surplus Property Program .	540,953	2,771,047	3,312,000

		General Fund	Earmarked Funds	Appropriation To- tal
1	(f) Water Resources Program ..	1,878,598	7,541,928	9,420,526
2	Of the above appropriation,			
3	\$275,000 shall be transferred			
4	to the Coalition of Alabama			
5	Waterways Association to be			
6	expended equally for the			
7	Coosa-Alabama River Improve-			
8	ment Association, the			
9	Tri-Rivers Water Development			
10	Association, the Tennessee			
11	River Valley Association, the			
12	Warrior-Tombigbee Waterway			
13	Association, and the Tennes-			
14	see-Tombigbee Waterway Coun-			
15	cil. The above appropriation			
16	to the Water Resources Program			
17	shall include up to \$538,650			
18	to be expended on legal fees			
19	for the tri-state water liti-			
20	gation.			
21	SOURCE OF FUNDS:			
22	(1) State General Fund	16,830,130		
23	(2) State General Fund -			
24	Transfer.....	2,145,166		
25	(3) Administrative Transfers			
26	and Other Departmental Re-			
27	ceipts.....		11,655,461	
28	(4) Administrative Transfers			
29	from Federal-Donated Surplus			
30	Property Sales, Estimated ..		1,911,059	
31	(5) Administrative Transfers			
32	from State-Owned Surplus			
33	Property Sales, Estimated ..		859,988	
34	(6) Domestic Violence Trust			
35	Fund.....		3,000,000	
36	(7) Federal and Local Funds ..		230,168,631	
37	(8) Juvenile Accountability			
38	Incentive Block Fund		7,000,000	
39	(9) Neighbors Helping Neigh-			
40	bors Fund.....		25,000	
41	(10) State Safety Coordinat-		2,900,000	

	General Fund	Earmarked Funds	Appropriation Total
ing Fund.....			
(11) Traffic Safety Trust Fund.....		3,500,000	
Total Economic and Community Affairs, Alabama Department of	18,975,296	261,020,139	279,995,435

It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all departmental guidelines. The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division all funds and grants expended specifically in areas with high unemployment and low personal income levels. The report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within thirty days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Ways and Means-General Fund Committee, the Senate Finance and Taxation-General Fund Committee, and the Deputy Director of the Legislative Services Agency-Fiscal Division. The report shall include the recipient of the grant, the source of funds for each

	General Fund	Earmarked Funds	Appropriation Total
1 grant, and the purpose of each			
2 grant. Each quarter's appro-			
3 priation to the Department of			
4 Economic and Community Affairs			
5 is contingent upon the receipt			
6 of the previous quarter's re-			
7 port. The Director of the Ala-			
8 bama Department of Economic			
9 and Community Affairs shall			
10 notify all members of the lo-			
11 cal legislative delegation			
12 five days prior to the an-			
13 nouncement of any grant made			
14 to any entity located in the			
15 legislative jurisdiction. The			
16 five days prior notice re-			
17 quirement shall be waived in			
18 the event of a declared emer-			
19 gency. The Governor shall en-			
20 courage the Department to dis-			
21 burse the funds provided			
22 herein on a nondiscriminatory			
23 basis.			
24 39. Electrical Contractors, Board			
25 of:			
26 (a) Professional and Occupa-			
27 tional Licensing and Regula-			
28 tion Program.....		925,000	925,000
29 SOURCE OF FUNDS:			
30 (1) Alabama Board of Electri-			
31 cal Contractors Fund		925,000	
32 As provided in Section			
33 34-36-17, Code of Alabama			
34 1975.			
35 Total Electrical Contractors,			
36 Board of.....		925,000	925,000
37 40. Electronic Security Board of			
38 Licensure, Alabama:			
39 (a) Professional and Occupa-			
40 tional Licensing and Regula-			
41 tion Program.....		475,000	475,000
42 SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Electronic Security Board of Licensure Fund			
2	.....		475,000	
3				
4	Total Electronic Security Board of Licensure, Alabama ..		475,000	475,000
5				
6	41. Emergency Management Agency:			
7	(a) Readiness and Recovery Program.....	5,930,925	65,690,127	71,621,052
8				
9				
10	SOURCE OF FUNDS:			
11	(1) State General Fund	5,510,925		
12	(2) State General Fund Transfer - Local EMA Assistance Fund.....	420,000		
13				
14				
15	(3) Federal - Operating Funds .		13,717,690	
16	(4) Federal - Prior Year Disaster Funds.....		51,552,437	
17				
18	(5) Local EMA Assistance Fund .		420,000	
19	From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.			
20				
21				
22				
23				
24				
25				
26				
27				
28	Total Emergency Management Agency.....	5,930,925	65,690,127	71,621,052
29				
30	Of the above appropriation, no more than \$750,000 shall be expended as a transfer to County Emergency Management Agencies.			
31				
32				
33				
34				
35	42. Employees' Suggestion Incentive Board, Alabama :			
36				
37	(a) Employees' Suggestion Incentive Program.....	9,500		9,500
38				

	General Fund	Earmarked Funds	Appropriation Total
1 SOURCE OF FUNDS:			
2 (1) State General Fund	9,500		
3 Total Employees' Suggestion			
4 Incentive Board, Alabama	9,500		9,500
5 The Employees' Suggestion In-			
6 centive Board shall collabo-			
7 rate with the Department of			
8 Finance to ensure that all			
9 state employees are informed			
10 of the financial incentive			
11 awards available to state em-			
12 ployees whose adopted sugges-			
13 tions result in substantial			
14 financial savings or improve-			
15 ments in the efficiency of			
16 state operations pursuant to			
17 Section 36-1-7.1, Code of Ala-			
18 bama 1975.			
19 43. Engineers and Land Surveyors,			
20 State Board of Licensure for			
21 Professional:			
22 (a) Professional and Occupa-			
23 tional Licensing and Regula-			
24 tion Program.....		1,993,496	1,993,496
25 SOURCE OF FUNDS:			
26 (1) Professional Engineers and			
27 Professional Land Surveyors			
28 Fund.....		1,993,496	
29 As provided in Section			
30 34-11-36, Code of Alabama			
31 1975.			
32 Total Engineers and Land Sur-			
33 veyors, State Board of			
34 Licensure for Professional ...		1,993,496	1,993,496
35 44. Environmental Management,			
36 Department of:			
37 (a) Environmental Management			
38 Program.....	4,000,000	157,467,649	161,467,649
39 SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -			
2	Transfer.....	4,000,000		
3	Of the above appropriation,			
4	\$575,000 shall be expended for			
5	the Concentrated Animal Feed-			
6	ing Operation (CAFO) Program.			
7	(2) Alabama Recycling Fund ...		3,325,000	
8	In accordance with Sections			
9	22-27-17 and 22-27-18, Code of			
10	Alabama 1975.			
11	(3) BP Restore Recovery Fund .		2,000,000	
12	(4) Departmental Receipts		717,725	
13	(5) Environmental Management			
14	Fines and Fees.....		32,298,628	
15	As provided in Section			
16	22-22A-11, Code of Alabama			
17	1975.			
18	(6) Federal Funds.....		23,673,800	
19	(7) Federal Match - Public			
20	Water Authority.....		12,000,000	
21	(8) Federal Match - Water Pol-			
22	lution Control Authority ...		25,943,484	
23	(9) Hazardous Substance			
24	Cleanup Fund.....		493,966	
25	As provided in Sections			
26	22-30A-3 through 22-30A-11,			
27	Code of Alabama 1975.			
28	(10) Pollution Control Grant			
29	Fund.....		600,000	
30	As provided in Section			
31	22-22A-16, Code of Alabama			
32	1975.			
33	(11) Public Water SRF Admin-			
34	istrative Fees.....		1,604,345	
35	(12) SRF Administrative Fees			
36	.....		3,725,966	
37	As provided in Section			
38	22-34-3, Code of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	(13) Scrap Tire Fund		6,600,000	
2	As provided in Section			
3	22-40A-15, Code of Alabama			
4	1975.			
5	(14) Scrap Tire Fund -			
6	Transfer.....		1,610,000	
7	As provided in Section			
8	22-40A-22, Code of Alabama			
9	1975.			
10	(15) Solid Waste Fund		3,325,000	
11	In accordance with Sections			
12	22-27-17 and 22-27-18, Code of			
13	Alabama 1975.			
14	(16) Underground and Above-			
15	ground Storage Tank Trust			
16	Fund.....		36,800,000	
17	As provided in Section			
18	22-35-5, Code of Alabama 1975.			
19	The above appropriation shall			
20	be conditioned upon the expen-			
21	diture of such funds solely			
22	for the purposes provided for			
23	in Chapter 35 of Title 22,			
24	Code of Alabama 1975.			
25	(17) Underground and Above-			
26	ground Storage Tank Trust			
27	Fund - Transfer.....		2,749,735	
28	As provided in Section			
29	22-35-9, Code of Alabama 1975.			
30	Total Environmental Manage-			
31	ment, Department of	4,000,000	157,467,649	161,467,649
32	45. Ethics Commission, Alabama:			
33	(a) Regulation of Public Offi-			
34	cials and Employees Program .	2,088,399		2,088,399
35	SOURCE OF FUNDS:			
36	(1) State General Fund, Esti-			
37	mated.....	2,088,399		
38	Total Ethics Commission, Ala-			
39	bama.....	2,088,399		2,088,399

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	36-25-29, Code of Alabama			
3	1975. The minimum appropriation			
4	provision shall include			
5	the reversion reappropriated			
6	amount, if any.			
7	46. Finance, Department of:			
8	(a) Fiscal Management Program .	2,129,432	18,026,344	20,155,776
9	(b) Administrative Support			
10	Services Program.....	1,607,713	85,551,154	87,158,867
11	(c) State Capitol Program	1,307,022		1,307,022
12	SOURCE OF FUNDS:			
13	(1) State General Fund	4,818,489		
14	(2) State General Fund -			
15	Transfer.....	225,678		
16	(3) Accounting and Administra-			
17	tion Fund.....		2,990,000	
18	(4) Capitol Complex Mainte-			
19	nance and Repair Fund, Esti-			
20	mated.....		33,198,391	
21	(5) Comptroller Revolving			
22	Fund, Estimated.....		6,924,346	
23	(6) Craft Training Fund, Esti-			
24	mated.....		6,000,000	
25	(7) Debt Management Fund, Es-			
26	timated.....		352,771	
27	(8) Education Liability Trust			
28	Fund - Administration		577,882	
29	(9) Employee Injury Compensa-			
30	tion Trust Fund - Adminis-			
31	tration.....		4,408,552	
32	As provided in Sections			
33	36-29A-1, et seq., Code of			
34	Alabama 1975.			
35	(10) Finance Director's Re-			
36	volving Fund.....		970,000	
37	(11) General Liability Trust			
38	Fund - Administration		1,047,577	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections			
2	36-1-6.1, et seq., Code of			
3	Alabama 1975.			
4	(12) Legal Revolving Fund ..		1,795,333	
5	(13) Mail and Supply Revolv-			
6	ing Fund, Estimated		10,000,000	
7	(14) Office of Indigent De-			
8	fense Services Fund, Esti-			
9	mated.....		1,254,952	
10	(15) Personnel Revolving			
11	Fund.....		527,950	
12	(16) Real Property Manage-			
13	ment Fund, Estimated		5,459,663	
14	(17) State Business Systems			
15	Fund, Estimated.....		17,667,546	
16	(18) State Insurance			
17	Fund-Administration		4,868,260	
18	As provided in Sections			
19	41-15-1, et seq., Code of Ala-			
20	bama 1975.			
21	(19) State Procurement Fund,			
22	Estimated.....		5,534,275	
23	Total Finance, Department of .	5,044,167	103,577,498	108,621,665
24	47. Flexible Employees Benefit			
25	Board:			
26	(a) Fringe Benefits Program,			
27	Estimated.....		1,873,607	1,873,607
28	In accordance with Sections			
29	36-29-20 through 36-29-30,			
30	Code of Alabama 1975.			
31	SOURCE OF FUNDS:			
32	(1) Flexible Employees Benefit			
33	Board Fund, Estimated		1,873,607	
34	Total Flexible Employees Bene-			
35	fit Board.....		1,873,607	1,873,607
36	48. Forensic Sciences, Department			
37	of:			
38	(a) Forensic Science Services			
39	Program.....	15,480,141	13,652,001	29,132,142

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	15,480,141		
3	(2) Chemical Test Fund, Estimated.....		989,110	
5	As provided in Sections			
6	36-18-51 and 32-5A-191, Code			
7	of Alabama 1975.			
8	(3) DNA Fund, Estimated		8,153,964	
9	(4) Federal and Local Funds ..		2,294,100	
10	(5) Forensic Services Fund,			
11	Estimated.....		2,214,827	
12	As provided in Sections			
13	36-18-6 through 36-18-8, Code			
14	of Alabama 1975.			
15	Total Forensic Sciences, Department of.....	15,480,141	13,652,001	29,132,142
17	49. Foresters, Alabama State			
18	Board of Registration for:			
19	(a) Professional and Occupational Licensing and Regulation Program.....		200,000	200,000
22	SOURCE OF FUNDS:			
23	(1) Professional Foresters			
24	Fund.....		200,000	
25	As provided in Section			
26	34-12-36, Code of Alabama			
27	1975.			
28	Total Foresters, Alabama State			
29	Board of Registration for		200,000	200,000
30	50. Forestry Commission, Alabama:			
31	(a) Forest Resources Protection and Development Program			
32	.....	10,362,933	15,424,924	25,787,857
34	Of the above appropriation to			
35	the Alabama Forestry Commission, \$200,000 shall be expended for the Forest Worker			

	General Fund	Earmarked Funds	Appropriation Total
1 Institute for logging opera-			
2 tion equipment and training;			
3 and \$1,700,000 shall be used			
4 for rural and community fire			
5 protection. All monies re-			
6 ceived by the Forestry Commis-			
7 sion for Volunteer Fire De-			
8 partments or Rural Fire Pro-			
9 tection, from whatever source,			
10 must be used for those pur-			
11 poses and an accounting of			
12 same shall be filed with both			
13 houses of the Legislature be-			
14 fore the third legislative day			
15 of the following regular ses-			
16 sion. The State Forester shall			
17 notify all members of the lo-			
18 cal legislative delegation			
19 five days prior to the presen-			
20 tation of any funds to any of			
21 the Volunteer Fire Departments			
22 within that legislative dis-			
23 trict. The State Forester			
24 shall make every effort to			
25 involve the members of the			
26 local legislative delegation			
27 who wish to participate in the			
28 presentation of each grant.			
29 SOURCE OF FUNDS:			
30 (1) State General Fund -			
31 Transfer.....	10,362,933		
32 (2) Emergency Forest Fire			
33 Fund, Estimated.....		994,619	
34 The above appropriation from			
35 the Emergency Forest Fire Fund			
36 shall be conditioned as pro-			
37 vided by Section 9-3-10.1,			
38 Code of Alabama 1975.			
39 (3) Forestry Commission Fund .		14,430,305	
40 Total Forestry Commission,			
41 Alabama.....	10,362,933	15,424,924	25,787,857
42 51. Forever Wild Land Trust,			
43 Board of Trustees:			
44 (a) Capital Outlay Program ...		20,627,551	20,627,551

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Administrative Services			
2 Program.....		2,115,737	2,115,737
3 Of the above appropriation to			
4 the Administrative Services			
5 Program, an amount equal to			
6 15% of capital outlay expendi-			
7 tures shall be transferred to			
8 the Forever Wild Land Trust			
9 Stewardship Account, in accor-			
10 dance with Constitutional			
11 Amendment No. 543, adopted			
12 pursuant to Act 91-219.			
13 SOURCE OF FUNDS:			
14 (1) Forever Wild Land Trust			
15 Fund.....		22,743,288	
16 Total Forever Wild Land Trust,			
17 Board of Trustees.....		22,743,288	22,743,288
18 The above appropriation is in			
19 accordance with Constitutional			
20 Amendment No. 543, adopted			
21 pursuant to Act 91-219.			
22 52. Forever Wild Trust Fund,			
23 Stewardship Board:			
24 (a) Alabama Natural Heritage			
25 Program.....		1,500,000	1,500,000
26 SOURCE OF FUNDS:			
27 (1) Forever Wild Trust Fund			
28 Stewardship Fund.....		1,500,000	
29 Total Forever Wild Trust Fund,			
30 Stewardship Board.....		1,500,000	1,500,000
31 53. Funeral Service, Alabama			
32 Board of:			
33 (a) Professional and Occupa-			
34 tional Licensing and Regula-			
35 tion Program.....		989,856	989,856
36 SOURCE OF FUNDS:			
37 (1) Alabama Funeral Directors			
38 and Embalmers Fund		989,856	
39 As provided in Section			

		General Fund	Earmarked Funds	Appropriation Total
1	34-13-23, Code of Alabama			
2	1975.			
3	Total Funeral Service, Alabama			
4	Board of.....		989,856	989,856
5	54. Genetic Counseling, Alabama			
6	Board of:			
7	(a) Professional and Occupa-			
8	tional Licensing and Regula-			
9	tion Program.....		70,000	70,000
10	SOURCE OF FUNDS:			
11	(1) Genetic Counseling Fund ..		70,000	
12	Total Genetic Counseling, Ala-			
13	bama Board of.....		70,000	70,000
14	55. Geological Survey:			
15	(a) Discovery and Development			
16	of Mineral, Energy and Water			
17	Resources, Geologic Research			
18	and Topographic Mapping Pro-			
19	gram.....	3,668,780	3,149,153	6,817,933
20	Of the above appropriation,			
21	\$802,750 shall be expended for			
22	the State Water Assessment			
23	Program in coordination with			
24	the Office of Water Resources.			
25	The above appropriation shall			
26	also include \$243,644 for the			
27	Choctawhatchee, Pea and Yellow			
28	Rivers Watershed Management			
29	Authority, which shall be a			
30	program under the State Geolo-			
31	gist of the Geological Survey			
32	of Alabama acting in consulta-			
33	tion with the Authority.			
34	SOURCE OF FUNDS:			
35	(1) State General Fund	3,668,780		
36	(2) Federal and Local Funds ..		3,149,153	
37	Total Geological Survey	3,668,780	3,149,153	6,817,933
38	56. Geologists, Alabama Board of			
39	Licensure for Professional:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Discovery and Development			
2	of Mineral, Energy and Water			
3	Resources, Geologic Research			
4	and Topographic Mapping Pro-			
5	gram.....		75,000	75,000
6	SOURCE OF FUNDS:			
7	(1) Alabama Board of Licensure			
8	for Professional Geologists			
9	Fund.....		75,000	
10	As provided in Section			
11	34-41-6, Code of Alabama 1975.			
12	Total Geologists, Alabama			
13	Board of Licensure for Profes-			
14	sional.....		75,000	75,000
15	57. Governor's Contingency Fund:			
16	(a) Executive Direction Pro-			
17	gram.....	74,336		74,336
18	SOURCE OF FUNDS:			
19	(1) State General Fund	74,336		
20	Total Governor's Contingency			
21	Fund.....	74,336		74,336
22	Each expenditure from the Con-			
23	tingency Fund, the purpose of			
24	each expenditure, and to whom			
25	each payment was made shall be			
26	reported on Open.Alabama.gov.			
27	The Governor shall report			
28	monthly to the Chair of the			
29	House Ways and Means General			
30	Fund Committee, the Chair of			
31	the Senate Finance and Taxa-			
32	tion-General Fund Committee,			
33	and the Deputy Director of the			
34	Legislative Services			
35	Agency-Fiscal Division each			
36	expenditure from the Contin-			
37	gency Fund, the purpose of			
38	each expenditure, and to whom			
39	each payment was made.			
40	58. Governor's Mansion Authority:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Historical Resources Man-			
2	agement Program.....	375,000	450,000	825,000
3	SOURCE OF FUNDS:			
4	(1) State General Fund -			
5	Transfer.....	375,000		
6	(2) Governor's Mansion Preser-			
7	vation Fund.....		450,000	
8	Total Governor's Mansion Au-			
9	thority.....	375,000	450,000	825,000
10	59. Governor's Office:			
11	(a) Executive Direction Pro-			
12	gram.....	3,045,254	126,624	3,171,878
13				
14	SOURCE OF FUNDS:			
15	(1) State General Fund	3,045,254		
16	(2) BP Oil Funds.....		126,624	
17	Total Governor's Office	3,045,254	126,624	3,171,878
18				
19	60. Governor's Office of Minority			
20	Affairs:			
21	(a) Executive Direction Pro-			
22	gram.....	750,000		750,000
23	Of the above appropriation, at			
24	least \$220,000 shall be ex-			
25	pended for the Alabama HBCU			
26	Co-op Program.			
27	SOURCE OF FUNDS:			
28	(1) State General Fund	750,000		
29	Total Governor's Office of			
30	Minority Affairs.....	750,000		750,000
31				
32	61. Governor's Office on Disabil-			
33	ity:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Executive Direction Pro-			
2	gram.....	153,496		153,496
3	SOURCE OF FUNDS:			
4	(1) State General Fund	153,496		
5	Total Governor's Office on			
6	Disability.....	153,496		153,496
7	62. Governor's Office of Volun-			
8	teer Services:			
9	(a) Administrative Support and			
10	Service Program.....	115,000		115,000
11	SOURCE OF FUNDS:			
12	(1) State General Fund	115,000		
13	Total Governor's Office of			
14	Volunteer Services.....	115,000		115,000
15	63. Health, Department of Public:			
16	(a) Administrative Services			
17	Program.....	11,873,554	25,270,377	37,143,931
18	(b) Public Health Services			
19	Program.....	33,837,859	501,291,661	535,129,520
20	Of the above appropriation,			
21	\$2,000,000 shall be expended			
22	by the Office of Primary Care			
23	and Rural Health to award pay-			
24	ments to licensed physicians			
25	or nurse practitioners who			
26	agree to practice full-time in			
27	primary care in a medically			
28	underserved rural area for an			
29	agreed-on number of years. No			
30	payment shall be allowed for a			
31	physician or nurse practitio-			
32	ner who has practiced within			
33	three years of October 1,			
34	2020, in a primary care ser-			
35	vice area with a deficit, or			
36	surplus of less than 2.0, pri-			
37	mary-care physicians, as shown			
38	by the most-recent Status Re-			
39	port of the Alabama Primary			
40	Care Physician Workforce from			

General Fund	Earmarked Funds	Appropriation To- tal
--------------	-----------------	--------------------------

the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1.) in a rural primary care service area with a deficit of primary-care physicians as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce, and (2.) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the director of the Legislative Services Agency and the Finance Director by October 15, 2021, on how the money was spent in fiscal year 2021 and the names of participants and where they agreed to practice or were practicing in return

General Fund	Earmarked Funds	Appropriation To- tal
--------------	-----------------	--------------------------

1 for payments from the Office.
 2 Of the above appropriation,
 3 \$2,000,000 shall be expended
 4 by the Office of Emergency
 5 Medical Services to award
 6 matching grants for ambulances
 7 for emergency medical services
 8 operating in rural counties.
 9 The Office may consider re-
 10 quests for matching grants to
 11 buy an ambulance,
 12 rapid-response vehicle, or
 13 cardiac monitor or other dura-
 14 ble medical equipment to be
 15 placed in an ambulance or
 16 rapid-response vehicle, from a
 17 county, city, hospital, or
 18 ambulance service. The Office
 19 may award a grant equal to no
 20 more than 75 percent of the
 21 cost of the ambulance,
 22 rapid-response vehicle, or
 23 equipment, the percentage de-
 24 pending on the financial re-
 25 sources of the applicant and
 26 the need for the vehicle or
 27 equipment as judged by offi-
 28 cials with the state's re-
 29 gional emergency medical ser-
 30 vices offices. Preference
 31 shall be given to grants for
 32 an ambulance or rapid-response
 33 vehicle that would be based in
 34 a county with two or fewer
 35 ambulances. The Office shall
 36 file a report with the chairs
 37 of the Senate Committee on
 38 Finance and Taxation-General
 39 Fund and the House Ways and
 40 Means-General Fund Committee,
 41 the director of the Legisla-
 42 tive Services Agency and the
 43 Finance Director by October
 44 15, 2021, on how the money was
 45 spent in fiscal year 2021. The
 46 report shall list each vehicle
 47 or piece of equipment pur-
 48 chased or planned to be pur-

General Fund	Earmarked Funds	Appropriation To- tal
--------------	-----------------	--------------------------

1 chased with a grant from the
 2 Office, the government or
 3 other organization that bought
 4 or planned to buy the vehicle
 5 or equipment, the total cost
 6 of the vehicle or equipment
 7 and the grant amount awarded
 8 to help pay for it, and why
 9 the Office awarded each grant.
 10 Of the above appropriation,
 11 \$1,396,916 shall be expended
 12 for the Prescription Drug Mon-
 13 itoring Program; \$250,000
 14 shall be expended for the Ad-
 15 diction Prevention Coalition;
 16 \$478,000 shall be expended for
 17 the Maternal Mortality Review
 18 Program; \$100,000 shall be
 19 expended for the Amyotrophic
 20 Lateral Sclerosis (ALS) Asso-
 21 ciation for the Regional Cer-
 22 tified Clinic; and \$500,000
 23 shall be expended for the
 24 Breast and Cervical Cancer
 25 Early Detection Program. Of
 26 the above appropriation, at
 27 least \$2,500,000 shall be ex-
 28 pended for disease events and
 29 outbreaks of public health
 30 importance, and surveillance
 31 activities including, but not
 32 limited to, the Alabama Drug
 33 Assistance Program and other
 34 AIDS programs. Of the above
 35 appropriation, \$170,000 shall
 36 be expended for Hepatitis A
 37 and B vaccines to be provided
 38 to adults; \$250,000 shall be
 39 expended for prostate screen-
 40 ing and colorectal cancer
 41 screening; \$225,000 shall be
 42 transferred to the Kidney
 43 Foundation for dialysis pa-
 44 tient transportation; \$265,000
 45 shall be expended for the Ala-
 46 bama Cancer Research Consor-
 47 tium; \$50,000 shall be ex-
 48 pended for Kid One Transport;

		General Fund	Earmarked Funds	Appropriation Total
1	and \$215,000 shall be expended			
2	for the Association of Free			
3	Clinics and shall be distrib-			
4	uted to the Association based			
5	upon an approved plan for ex-			
6	penditures submitted to the			
7	Alabama Department of Public			
8	Health.			
9	(c) Children's Health Insur-			
10	ance Program.....	60,771,374	254,506,258	315,277,632
11				
12	SOURCE OF FUNDS:			
13	(1) State General Fund	45,711,413		
14	(2) State General Fund -			
15	Transfer.....	60,771,374		
16	(3) Cigarette Tax - \$0.01 and			
17	\$0.02.....		5,207,780	
18	As provided in Sections			
19	40-25-2 and 40-25-23, Code of			
20	Alabama 1975.			
21	(4) Controlled Substance Data-			
22	base Fund.....		567,611	
23	(5) Emergency Medical Fund ...		142,833	
24	(6) Federal Funds.....		297,388,397	
25	(7) Federal Funds - CHIP		254,506,258	
26	(8) Hospital Licenses Fund ...		1,974,676	
27	(9) Local Health Departments			
28	Fund.....		152,692,728	
29	(10) Milk Processing Fund ..		133,648	
30	(11) Miscellaneous Funds ...		57,319,993	
31	(12) Plan Review Fund		764,135	
32	(13) Public Health Manage-			
33	ment Entity Fund.....		50,730	
34	(14) Radiation Safety Fund .		3,031,047	

		General Fund	Earmarked Funds	Appropriation Total
1	(15) Vital Statistics Fund .		7,288,460	
2	Total Health, Department of			
3	Public.....	106,482,787	781,068,296	887,551,083
4	The Department of Public			
5	Health will reimburse the Ala-			
6	bama Medicaid Agency the state			
7	match necessary to cover in-			
8	creased revenues for services			
9	as a result of fee increases.			
10	The Department of Public			
11	Health will be responsible to			
12	the Alabama Medicaid Agency			
13	for any disallowance of Public			
14	Health Department costs as a			
15	result of federal or state			
16	audits. In addition to the			
17	above appropriations to the			
18	Department of Public Health,			
19	there is hereby appropriated			
20	such funds as become available			
21	from the Penny Trust Fund for			
22	the fiscal year ending Septem-			
23	ber 30, 2021, pursuant to Sec-			
24	tion 41-15A-2, Code of Alabama			
25	1975, and Constitutional			
26	Amendment No. 512.			
27	64. Health Planning Agency,			
28	State:			
29	(a) Health Planning Develop-			
30	ment and Regulation Program .	6,999	1,749,630	1,756,629
31	SOURCE OF FUNDS:			
32	(1) State General Fund	6,999		
33	(2) Departmental Receipts		1,749,630	
34	Total Health Planning Agency,			
35	State.....	6,999	1,749,630	1,756,629
36	65. Hearing Instrument Dealers,			
37	Alabama Board of:			
38	(a) Professional and Occupa-			
39	tional Licensing and Regula-			
40	tion Program.....		54,000	54,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Hearing Instrument Dealers			
3	Fund.....		54,000	
4	As provided in Section			
5	34-14-33, Code of Alabama			
6	1975.			
7	Total Hearing Instrument Deal-			
8	ers, Alabama Board of		54,000	54,000
9	66. Heating, Air Conditioning,			
10	and Refrigeration Contractors,			
11	Board of:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		1,500,000	1,500,000
15	SOURCE OF FUNDS:			
16	(1) Heating and Air Condition-			
17	ing Contractors Fund		1,500,000	
18	As provided in Sections			
19	34-31-18 through 34-31-34,			
20	Code of Alabama 1975.			
21	Total Heating, Air Condition-			
22	ing, and Refrigeration Con-			
23	tractors, Board of.....		1,500,000	1,500,000
24	67. Historical Commission, Ala-			
25	bama:			
26	(a) Historical Resources Man-			
27	agement Program.....	3,319,993	4,845,985	8,165,978
28	(b) Capital Outlay Program ...		3,647,625	3,647,625
29	SOURCE OF FUNDS:			
30	(1) State General Fund -			
31	Transfer.....	3,319,993		
32	The above appropriation shall			
33	be distributed as follows:			
34	Historical Com-			
35	mission, Ala-			
36	bama	1,648,155		
37	Historical Com-			
38	mission, Ala-			
39	bama - Gover-	111,838		

		General Fund	Earmarked Funds	Appropriation Total
1	nor's Mansion			
2	and State			
3	Capitol			
4	Alabama Veter-			
5	ans Museum and			
6	Archives	50,000		
7	Brierfield			
8	Ironworks His-			
9	torical State			
10	Park	50,000		
11	Museum of East			
12	Alabama	50,000		
13	Historic			
14	Blakeley Au-			
15	thority	50,000		
16	Historic			
17	Fendall			
18	Hall-Eufaula	50,000		
19	Historic Holman			
20	House-Ozark	50,000		
21	St. Stephens			
22	Historical Com-			
23	mission	50,000		
24	Tannehill Iron-			
25	works Histori-			
26	cal State Park	50,000		
27	Fort Morgan	50,000		
28	Rock School			
29	Project, old			
30	WPA building ,			
31	Springville	30,000		
32	Eufaula Heri-			
33	tage Associa-			
34	tion	30,000		
35	Clotilda Ship-			
36	wreck Stabili-			
37	zation Project	1,000,000		
38	National Monu-			
39	ment			
40	Park-Calhoun			
41	County	50,000		
42	(2) Alabama State Historical		1,988,034	

		General Fund	Earmarked Funds	Appropriation To- tal
1	Preservation Fund - Depart-			
2	mental Receipts.....			
3	(3) Alabama State Historical			
4	Preservation			
5	Fund-Departmental Receipts .		3,647,625	
6	(4) Federal and Local Funds ..		2,221,951	
7	(5) Soldiers Fund.....		636,000	
8	As provided in Section 40-8-3,			
9	Code of Alabama 1975.			
10	Total Historical Commission,			
11	Alabama.....	3,319,993	8,493,610	11,813,603
12				
13	68. Home Builders Licensure			
14	Board:			
15	(a) Professional and Occupa-			
16	tional Licensing and Regula-			
17	tion Program.....		4,470,000	4,470,000
18	SOURCE OF FUNDS:			
19	(1) Home Builders Licensure			
20	Board Fund.....		3,300,000	
21	In accordance with Sections			
22	34-14A-1 through 34-14A-17,			
23	Code of Alabama 1975.			
24	(2) Home Builders Licensure			
25	Board Recovery Fund		500,000	
26	(3) Home Builders Property			
27	Acquisition Fund.....		670,000	
28	Total Home Builders Licensure			
29	Board.....		4,470,000	4,470,000
30	69. Home Medical Equipment Ser-			
31	vices Providers, Board of:			
32	(a) Professional and Occupa-			
33	tional Licensing and Regula-			
34	tion Program.....		350,000	350,000
35	SOURCE OF FUNDS:			
36	(1) Home Medical Equipment			
37	Services Fund.....		350,000	

	General Fund	Earmarked Funds	Appropriation Total
1 In accordance with Sections			
2 34-14C-1 to 34-14C-8, Code of			
3 Alabama 1975.			
4 Total Home Medical Equipment			
5 Services Providers, Board of .		350,000	350,000
6 70. Human Resources, Department			
7 of:			
8 (a) Human Services Program ...	80,726,812	1,848,958,561	1,929,685,373
9 Of the above appropriation			
10 from the State General Fund,			
11 \$200,000 shall be expended for			
12 the Boys and Girls Clubs of			
13 Alabama and \$1,300,000 of the			
14 Temporary Assistance for Needy			
15 Families (TANF) funds shall be			
16 expended exclusively to con-			
17 tract with the Boys and Girls			
18 Clubs of Alabama for TANF ap-			
19 proved programs. The Boys and			
20 Girls Clubs of Alabama shall			
21 provide reports and/or infor-			
22 mation, per the Department's			
23 request, and/or contract to			
24 enhance accountability of any			
25 TANF funds. The Department			
26 shall provide to the Chairs of			
27 the House Ways and Means Gen-			
28 eral Fund Committee and the			
29 Senate Finance and Taxa-			
30 tion-General Fund Committee			
31 and the Deputy Director of the			
32 Legislative Services			
33 Agency-Fiscal Division a re-			
34 port by the first day of the			
35 2021 Regular Session on the			
36 individual contracts and			
37 amounts and the expenditure			
38 and usage of the funds appro-			
39 priated above to the Boys and			
40 Girls Clubs of Alabama. Of the			
41 above appropriation, \$800,000			
42 shall be distributed equally			
43 to the 16 current members of			
44 the Alabama Network of Family			
45 Resource Centers and \$250,000			
46 shall be distributed equally			

		General Fund	Earmarked Funds	Appropriation Total
1	to 5 emerging sites including			
2	Family Services of North Ala-			
3	bama in Albertville, Coffee			
4	County Family Services in En-			
5	terprise, Jefferson County			
6	Family Resource Center in Bir-			
7	mingham, Mary Hill Center in			
8	Ozark, and Elmore County Fam-			
9	ily Resource Center in			
10	Wetumpka. The Family Resource			
11	Centers shall expend these			
12	funds to assist the Department			
13	in moving individuals and fam-			
14	ilies into Alabama's workforce			
15	and facilitating economic se-			
16	curity and to serve these fam-			
17	ilies by providing resources			
18	and removing barriers to ac-			
19	complish these outcomes. The			
20	Family Resource Centers, cur-			
21	rent and emerging, shall pro-			
22	vide reports and/or informa-			
23	tion per the Department's re-			
24	quest to ensure accountability			
25	of these funds. Of the above			
26	appropriation, \$400,000 of the			
27	Temporary Assistance for Needy			
28	Families (TANF) funds shall be			
29	distributed equally to the 16			
30	current members of the Alabama			
31	Network of Family Resource			
32	Centers and \$125,000 of the			
33	Temporary Assistance for Needy			
34	Families (TANF) funds shall be			
35	distributed equally to 5			
36	emerging sites including Fam-			
37	ily Services of North Alabama			
38	in Albertville, Coffee County			
39	Family Services in Enterprise,			
40	Jefferson County Family Re-			
41	source Center in Birmingham,			
42	Mary Hill Center in Ozark, and			
43	Elmore County Family Resource			
44	Center in Wetumpka. The Family			
45	Resource Centers shall expend			
46	these funds to assist the De-			
47	partment in moving individuals			
48	and families into Alabama's			

		General Fund	Earmarked Funds	Appropriation Total
1	workforce and facilitating			
2	economic security and to serve			
3	these families by providing			
4	resources and removing barriers			
5	to accomplish these outcomes.			
6	The Family Resource			
7	Centers, current and emerging,			
8	shall provide reports and/or			
9	information per the Department's			
10	request to ensure accountability			
11	of these funds. The Department			
12	shall provide a report to the			
13	Chairs of the House Ways and			
14	Means-General Fund Committee			
15	and the Senate Finance and			
16	Taxation-General Fund Committee			
17	and the Deputy Director of the			
18	Legislative Services Agency-Fiscal			
19	Division by the first day of the			
20	2021 Regular Session regarding			
21	the expenditure and usage of			
22	the funds appropriated above			
23	to the Family Resource Centers			
24	in fiscal year 2021.			
25				
26	SOURCE OF FUNDS:			
27	(1) State General Fund -			
28	Transfer.....	80,726,812		
29	Of the above appropriation,			
30	\$1,050,000 is to be expended			
31	for the Alabama Network of			
32	Children's Advocacy Centers,			
33	and \$150,000 shall be distributed			
34	to the Alabama CASA Network,			
35	Inc. to be expended for Court-			
36	Appointed Special Advocate			
37	(CASA) Programs. These entities			
38	shall file a report with the			
39	Chairs of the House Ways and			
40	Means-General Fund Committee			
41	and the Senate Finance and			
42	Taxation-General Fund Committee			
43	and the Deputy Director of the			
44	Legislative Services Agency-Fiscal			
45	Division by the first day of the			
46	2021 Regular Session regarding			
47				

		General Fund	Earmarked Funds	Appropriation Total
1	the expenditure and usage of			
2	the funds appropriated in fiscal year 2021.			
3				
4	(2) ABC Profits.....		500,000	
5	(3) Beer Tax, Estimated		12,000,000	
6	(4) Child Support Collections,			
7	Estimated.....		5,000,000	
8	(5) Child Support Interest and			
9	Fees, Estimated.....		350,000	
10	(6) Cigarette Tax, Estimated .		2,857,478	
11	(7) Contractor's Gross Receipts Tax, Estimated		8,084,027	
12				
13	(8) Federal and Local Funds ..		1,681,116,693	
14	(9) Fortified Wine, Estimated .		83,242	
15	(10) Foster Care Trust Fund .		50,000	
16	(11) Miscellaneous Receipts,			
17	Estimated.....		2,100,000	
18	(12) Pension Residue		20,773,500	
19	(13) Public Welfare Trust			
20	Fund Unencumbered Balance			
21	Brought Forward, Estimated .		6,856,617	
22	(14) Sales Tax.....		1,322,000	
23	(15) Sales Tax for Food			
24	Stamps, Estimated		51,600,000	
25	In accordance with Section			
26	40-23-35, Code of Alabama			
27	1975.			
28	(16) Transfer from Facilitation Team Agencies, Estimated.....		2,000,000	
29				
30				
31	(17) Use Tax for Foster Care			
32	.....		500,000	
33	(18) Whiskey Tax, Estimated .		53,765,004	
34	Total Human Resources, Department of.....	80,726,812	1,848,958,561	1,929,685,373
35				

		General Fund	Earmarked Funds	Appropriation Total
1	No funds from the sales tax			
2	for the issuance of food			
3	stamps shall be reverted by			
4	the Department of Human Re-			
5	sources to the Education Trust			
6	Fund. Any funds appropriated			
7	which are in excess of the			
8	amount needed to fund the food			
9	stamp program shall be re-			
10	tained by the Department and			
11	expended for direct services			
12	to children, including the			
13	TANF program.			
14	71. Indian Affairs Commission,			
15	Alabama:			
16	(a) Social Services Program ..	114,294	110,000	224,294
17	The above appropriation is to			
18	be expended in accordance with			
19	Sections 41-9-708, et seq.,			
20	Code of Alabama 1975.			
21	SOURCE OF FUNDS:			
22	(1) State General Fund	114,294		
23	(2) Federal and Local Funds ..		110,000	
24	Total Indian Affairs Commis-			
25	sion, Alabama.....	114,294	110,000	224,294
26	72. Industrial Development Au-			
27	thority, State:			
28	(a) Industrial Development			
29	Program.....		2,320,000	2,320,000
30	SOURCE OF FUNDS:			
31	(1) Alabama Capital Improve-			
32	ment Trust Fund.....		2,000,000	
33	In accordance with Section			
34	41-10-27.2, Code of Alabama			
35	1975.			
36	(2) SIDA Application Fees Fund			
37	.....		320,000	
38	Total Industrial Development			
39	Authority, State.....		2,320,000	2,320,000

	General Fund	Earmarked Funds	Appropriation Total
1 73. Information Technology, Of-			
2 fice of:			
3 (a) Administrative Support			
4 Services Program.....		64,097,917	64,097,917
5 SOURCE OF FUNDS:			
6 (1) Telecommunications Revolv-			
7 ing Fund, Estimated		64,097,917	
8 Total Information Technology,			
9 Office of.....		64,097,917	64,097,917
10 Pursuant to Sections 41-28-1,			
11 et seq., Code of Alabama 1975.			
12 74. Insurance Board, State Em-			
13 ployees':			
14 (a) Administrative Support			
15 Services Program.....		8,231,768	8,231,768
16 SOURCE OF FUNDS:			
17 (1) State Employees' Insurance			
18 Board Expense Fund		8,231,768	
19 Total Insurance Board, State			
20 Employees'.....		8,231,768	8,231,768
21 75. Insurance, Department of:			
22 (a) Regulatory Services Pro-			
23 gram		50,135,357	50,135,357
24			
25 SOURCE OF FUNDS:			
26 (1) Fire Marshal's Fund		477,221	
27 As provided in Sections			
28 34-33-11, 8-17-211, and			
29 8-17-255, Code of Alabama			
30 1975.			
31 (2) Insurance Department Fund .		27,867,658	
32 As provided in Section			
33 27-2-39, Code of Alabama 1975.			
34 Of the above appropriation,			
35 the Commissioner of Insurance			
36 may transfer up to \$10,000,000			

	General Fund	Earmarked Funds	Appropriation Total
1 to the Strengthen Alabama			
2 Homes Fund established pursu-			
3 ant to Section 27-31E-2, Code			
4 of Alabama 1975.			
5 (3) Insurance Fraud Unit Fund .		736,585	
6 As provided in Sections			
7 27-12A-1 through 27-12A-42,			
8 Code of Alabama 1975.			
9 (4) Reduced Cigarette Ignition			
10 Propensity Standards and			
11 Firefighter Protection Act			
12 Fund.....		76,310	
13 As provided in Section			
14 8-17-278, Code of Alabama			
15 1975.			
16 (5) Service Contract Fund		42,745	
17 As provided in Section 8-32-3,			
18 Code of Alabama 1975.			
19 (6) Special Examination Re-			
20 volving Fund.....		10,934,838	
21 (7) Strengthen Alabama Homes			
22 Fund.....		10,000,000	
23 As provided in Section			
24 27-31E-2, Code of Alabama			
25 1975.			
26 Total Insurance, Department of			
27		50,135,357	50,135,357
28 76. Interior Designers, Alabama			
29 Board for Registered :			
30 (a) Professional and Occupa-			
31 tional Licensing and Regula-			
32 tion Program.....		50,000	50,000
33 SOURCE OF FUNDS:			
34 (1) Interior Design Fund		50,000	
35 As provided in Section			
36 34-15C-14, Code of Alabama			
37 1975.			
38 Total Interior Designers, Ala-			
39 bama Board for Registered ...		50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	77. Interpreters and Translitera-		
2	tors, Alabama Licensure Board		
3	for:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6	tion Program.....	55,000	55,000
7	SOURCE OF FUNDS:		
8	(1) Alabama Licensure Board		
9	for Interpreters and Trans-		
10	literators Fund.....	55,000	
11	As provided in Section		
12	34-16-9, Code of Alabama 1975.		
13	Total Interpreters and Trans-		
14	literators, Alabama Licensure		
15	Board for.....	55,000	55,000
16	78. Labor, Department of:		
17	(a) Regulatory Services Pro-		
18	gram.....	2,985,409	2,985,409
19	(b) Administrative Services		
20	Program.....	150,000	25,304,116
21	(c) Employment Security Pro-		
22	gram.....	75,523,788	75,523,788
23	(d) Industrial Safety and Ac-		
24	cident Prevention Program ..	1,138,129	28,840,060
25	Of the above appropriation,		
26	\$350,000 shall be expended for		
27	the Mine Safety Inspection		
28	Program.		
29	(e) Regulation Workers' Com-		
30	pensation Program	5,891,482	5,891,482
31	SOURCE OF FUNDS:		
32	(1) State General Fund	1,288,129	
33	(2) Acid Mine Drainage Fund ..	6,746,449	
34	(3) Boiler and Pressure Vessel		
35	Inspection Fee Receipts	1,108,119	
36	As provided in Section		
37	25-12-18, Code of Alabama		
38	1975.		

		General Fund	Earmarked Funds	Appropriation Total
1	(4) Child Labor Fund		313,311	
2	(5) Elevator Safety Review Fee			
3	Receipts.....		2,032,335	
4	As provided in Section			
5	25-13-6, Code of Alabama 1975.			
6	(6) Employment Security Admin-			
7	istration Fund.....		4,308,803	
8	(7) Federal Funds: Abandoned			
9	Mine Land		10,000,000	
10	(8) Federal and Local Funds ..		96,350,745	
11	(9) Professional Employer Or-			
12	ganization Registration Fund			
13	.....		189,447	
14	(10) State Abandoned Mine			
15	Land Reclamation Fund		11,793,611	
16	(11) Workers Compensation			
17	Administration Trust Fund ..		5,702,035	
18	Total Labor, Department of ...	1,288,129	138,544,855	139,832,984
19	79. Landscape Architects, Board			
20	of Examiners of:			
21	(a) Professional and Occupa-			
22	tional Licensing and Regula-			
23	tion Program.....		62,000	62,000
24	SOURCE OF FUNDS:			
25	(1) Landscape Architect's Fund			
26	.....		62,000	
27	As provided in Section			
28	34-17-6, Code of Alabama 1975.			
29	Total Landscape Architects,			
30	Board of Examiners of		62,000	62,000
31	80. Law Enforcement Agency,			
32	State:			
33	(a) Department of Public			
34	Safety Program.....	50,106,187	39,321,671	89,427,858
35	Of the above appropriation, at			
36	least \$3,015,248 shall be used			
37	for a state trooper class with			
38	at least 25 new state troop-			

	General Fund	Earmarked Funds	Appropriation Total
1	ers.		
2	(b) State Bureau of Investiga-		
3	tion Program.....	2,000,000	37,493,577
4			39,493,577
5	(c) Administrative Bureau Pro-		
6	gram.....	11,262,685	3,641,754
7	(d) ALEA Support Services Pro-		
8	gram.....		101,536,741
9	SOURCE OF FUNDS:		
10	(1) State General Fund -		
11	Transfer.....	63,368,872	
12	(2) DPS Automated Fingerprint		
13	Identification System		4,165,337
14	(3) Federal and Local Funds ..		37,696,903
15	(4) Impaired Driving Preven-		
16	tion and Enforcement Fund ..		463,039
17	(5) Interlock Ignition Indi-		
18	gent Fund.....		650,000
19	(6) Motor Vehicle Replacement .		1,300,000
20	(7) Public Safety Fund - Unen-		
21	cumbered Balance Brought		
22	Forward.....		2,592,401
23	(8) Transfer from ABC Board		
24	Fund.....		16,895,695
25	(9) Transfer from ACJIC Auto-		
26	mation Fund.....		4,618,380
27	(10) Transfer from Highway		
28	Traffic Safety Fund		73,262,689
29	(11) Transfer from Marine		
30	Police Fund.....		10,649,299
31	(12) Transfer from Public		
32	Road and Bridge Fund		3,500,000
33	The above transfer from the		
34	Public Road and Bridge Fund		
35	may be used as provided in		
36	Section 32-2-84, Code of Ala-		
37	bama 1975.		

		General Fund	Earmarked Funds	Appropriation Total
1	(13) Transfer from Public			
2	Road and Bridge Fund.		25,000,000	
3	In accordance with Constitu-			
4	tional Amendment 354.			
5	(14) Transfer from Revenue			
6	Administration Fund		1,200,000	
7	Total Law Enforcement Agency,			
8	State.....	63,368,872	181,993,743	245,362,615
9				
10	81. Lieutenant Governor, Office			
11	of the:			
12	(a) Legislative Operations and			
13	Support Program.....	634,695		634,695
14	SOURCE OF FUNDS:			
15	(1) State General Fund	634,695		
16	Total Lieutenant Governor,			
17	Office of the.....	634,695		634,695
18	82. Liquefied Petroleum Gas			
19	Board:			
20	(a) Regulatory Services Pro-			
21	gram.....		1,986,794	1,986,794
22	SOURCE OF FUNDS:			
23	(1) Liquefied Petroleum Gas			
24	Board Fund.....		1,786,794	
25	(2) Liquefied Petroleum Gas			
26	Research and Education Fund .		200,000	
27	Total Liquefied Petroleum Gas			
28	Board.....		1,986,794	1,986,794
29	83. Manufactured Housing Commis-			
30	sion, Advisory Board:			
31	(a) Regulatory Services Pro-			
32	gram.....		3,572,353	3,572,353
33	SOURCE OF FUNDS:			
34	(1) Alabama Manufactured Hous-			
35	ing Commission Fund		3,572,353	
36	As provided in Section 24-6-4,			

	General Fund	Earmarked Funds	Appropriation Total
1 Code of Alabama 1975.			
2 Total Manufactured Housing			
3 Commission, Advisory Board ...		3,572,353	3,572,353
4 84. Marriage and Family Therapy,			
5 Board of Examiners in:			
6 (a) Professional and Occupa-			
7 tional Licensing and Regula-			
8 tion Program.....		100,000	100,000
9 SOURCE OF FUNDS:			
10 (1) Board of Examiners in Mar-			
11 riage and Family Therapy			
12 Fund.....		100,000	
13 As provided in Section			
14 34-17A-25, Code of Alabama			
15 1975.			
16 Total Marriage and Family			
17 Therapy, Board of Examiners in			
18		100,000	100,000
19 85. Massage Therapy, Alabama			
20 Board of:			
21 (a) Professional and Occupa-			
22 tional Licensing and Regula-			
23 tion Program.....		325,000	325,000
24 SOURCE OF FUNDS:			
25 (1) Alabama Board of Massage			
26 Therapy Fund.....		325,000	
27 As provided in Section			
28 34-43-14, Code of Alabama			
29 1975.			
30 Total Massage Therapy, Alabama			
31 Board of.....		325,000	325,000
32 86. Medicaid Agency, Alabama:			
33 (a) Medical Assistance through			
34 Medicaid Program.....	820,018,371	6,923,287,425	7,743,305,796
35 Of the above appropriation,			
36 \$50,000 shall be expended for			
37 the Dental Services Project			
38 for handicapped/indigent pa-			
39 tients. The Medicaid Agency			

		General Fund	Earmarked Funds	Appropriation Total
1	will reimburse the Department			
2	of Public Health for actual			
3	costs (in compliance with OMB			
4	Circular A-87 and Centers for			
5	Medicare and Medicaid Services			
6	guidelines) for services pro-			
7	vided. The Department of Pub-			
8	lic Health shall transfer to			
9	the Medicaid Agency the state			
10	funds attributable to the dif-			
11	ference between their costs			
12	and Medicaid's routine reim-			
13	bursement fee. The Medicaid			
14	Agency shall make every effort			
15	to maintain level funding for			
16	the adult prosthetic and			
17	orthotic program in fiscal			
18	year 2021. Any requirements			
19	for prior authorization of			
20	antipsychotic drugs will be			
21	for the limited purpose of			
22	managing off-label utiliza-			
23	tion. It is the intent of the			
24	Legislature that the appropri-			
25	ation made herein to the Ala-			
26	bama Medicaid Agency be uti-			
27	lized in such a manner to pro-			
28	vide open access with no prior			
29	authorization for medications			
30	prescribed according to FDA			
31	approved indications for men-			
32	tal illness and HIV/AIDS. The			
33	Alabama Medicaid Agency shall			
34	not pay for a generic drug			
35	that is more expensive than			
36	its brand name drug, net of			
37	rebates. The Alabama Medicaid			
38	Agency shall continue to fund			
39	and support the PACE program			
40	in accordance with written			
41	agreements.			
42	SOURCE OF FUNDS:			
43	(1) State General Fund	820,018,371		
44	(2) Alabama Health Care Trust			
45	Fund, Estimated.....		422,589,229	

		General Fund	Earmarked Funds	Appropriation Total
1	(3) Certified Public Expendi-			
2	tures, Estimated.....		4,547,403	
3	(4) Court Ordered Settlements .		703,225	
4	(5) Departmental Receipts,			
5	Estimated.....		8,475,045	
6	(6) Drug Rebates, Estimated ..		140,743,234	
7	(7) Federal Stimulus Funds -			
8	HIE, Estimated.....		17,688,195	
9	(8) Federal and Local Funds ..		5,530,231,386	
10	(9) Intergovernmental Trans-			
11	fers, Estimated.....		426,621,907	
12	(10) Transfer from Depart-			
13	ment of Human Resources		31,463,488	
14	(11) Transfer from Depart-			
15	ment of Mental Health		159,737,385	
16	(12) Transfer from Depart-			
17	ment of Public Health		36,838,986	
18	(13) Transfer from Depart-			
19	ment of Rehabilitation Ser-			
20	vices.....		8,476,055	
21	(14) Transfer from Depart-			
22	ment of Senior Services		25,712,916	
23	(15) Transfer from Depart-			
24	ment of Youth Services		5,005,640	
25	(16) Transfer from Medicaid			
26	Trust Fund, Estimated		34,914,566	
27	(17) Transfer from Public			
28	Schools, Estimated		32,951,488	
29	(18) Unencumbered Balance			
30	Brought Forward, Estimated .		36,587,277	
31	Total Medicaid Agency, Alabama			
32	.....	820,018,371	6,923,287,425	7,743,305,796
33	Of the above appropriation to			
34	the Alabama Medicaid Agency,			
35	\$15,000,000 shall be for the			
36	purposes of state share and			
37	the related federal matching			
38	funds for payment of hospital			
39	inpatient and outpatient ser-			

		General Fund	Earmarked Funds	Appropriation Total
1	vices delivered in Alabama by			
2	hospitals as defined by 42			
3	U.S. Code Chapter 7,			
4	Subchapter XVIII, Part E,			
5	§1395ww(d)(1)(B)(iii) and who			
6	participate directly as quali-			
7	fied entities to receive fund-			
8	ing under 42 U.S. Code, Chap-			
9	ter 6A, Subchapter II, Part D,			
10	Subpart ix, §256e. This appro-			
11	priation shall be separate			
12	from and in addition to funds			
13	described in Alabama Code Ti-			
14	tle 40 Chapter 26B Article 5.			
15	87. Mental Health, Department of:			
16	(a) Institutional Treatment			
17	and Care of Mental Illness			
18	Program.....	86,568,454	315,435,461	402,003,915
19	Of the above appropriation,			
20	\$1,829,250 shall be expended			
21	to expand the Stepping Up Ini-			
22	tiative; \$18,000,000 shall be			
23	expended to establish Crisis			
24	Diversion Centers within the			
25	state; \$500,000 for community			
26	mental health centers; and			
27	\$3,715,000 shall be expended			
28	to comply with the terms of			
29	the consent decree in Hunter			
30	v. Beshear.			
31	(b) Substance Abuse Program ..	3,422,000	76,309,362	79,731,362
32	Of the above appropriation,			
33	\$135,000 shall be expended for			
34	substance abuse prevention			
35	services in Calhoun County.			
36	(c) Administrative Services			
37	Program.....	4,505,484	31,485,906	35,991,390
38	(d) Special Services Program .	7,244,320	17,224,337	24,468,657
39	The Department shall expend at			
40	least \$60,000 to support the			
41	mission and subsequent recom-			
42	mendations of the Alabama In-			
43	teragency Autism Coordinating			
44	Council as approved by the			
45	Commissioner of the Department			

		General Fund	Earmarked Funds	Appropriation Total
1	of Mental Health and the			
2	amount of \$310,000 shall be			
3	expended for substance abuse			
4	prevention services, in the			
5	event that such services are			
6	not funded with federal funds.			
7	Of the above appropriation, at			
8	least \$4,750,000 shall be used			
9	for services to			
10	Medicaid-eligible children and			
11	youth with severe emotional			
12	disturbance or autism spectrum			
13	disorder. The funding provided			
14	in this act shall be combined			
15	with funding provided in the			
16	Education Trust Fund appropri-			
17	ations act so that a total of			
18	at least \$11,000,000 in state			
19	funds is allocated for ser-			
20	vices to those			
21	Medicaid-eligible children and			
22	youth.			
23	(e) Institutional Treatment			
24	and Care of Intellectually			
25	Disabled Program.....	53,019,799	544,904,133	597,923,932
26	Of the above appropriation,			
27	\$1,037,025 shall be used to			
28	increase Residential Habilita-			
29	tion provider rates.			
30	SOURCE OF FUNDS:			
31	(1) State General Fund -			
32	Transfer.....	154,760,057		
33	(2) Alabama Behavioral Analyst			
34	Licensing Board Fund		40,000	
35	(3) Cigarette Tax.....		5,011,610	
36	(4) Departmental Receipts		1,500,000	
37	(5) Federal and Local Funds,			
38	Estimated.....		758,773,948	
39	(6) Indigent Offender Alco-			
40	hol/Drug Treatment Fund		115,000	
41	(7) Special Mental Health			
42	Trust Fund, Estimated		219,918,641	

		General Fund	Earmarked Funds	Appropriation To- tal
1	For operations and maintenance			
2	of the Department of Mental			
3	Health and Intellectually Dis-			
4	abled Community Programs, in-			
5	cluding the purchase of drugs			
6	for medically indigent mental			
7	patients not hospitalized at			
8	the time of receiving drugs at			
9	Alabama state hospitals.			
10	Total Mental Health, Depart-			
11	ment of.....	154,760,057	985,359,199	1,140,119,256
12	It is the intent of the Legis-			
13	lature that the Department			
14	maximize its efforts to pro-			
15	vide intellectual disabilities			
16	services in order to reduce			
17	the number of clients on the			
18	waiting list to receive intel-			
19	lectual disabilities services.			
20	It is the intent of the Legis-			
21	lature that the Department			
22	notify the members of each			
23	local legislative delegation			
24	(whenever possible) prior to			
25	grants being awarded in each			
26	legislative district. The De-			
27	partment shall notify the leg-			
28	islative delegation of the			
29	amount of the grant, the re-			
30	cipient of the grant, and the			
31	date the grant is to be			
32	awarded.			
33	88. Midwifery, State Board of:			
34	(a) Alabama State Board of			
35	Midwifery Program		25,000	25,000
36	SOURCE OF FUNDS:			
37	(1) State Board of Midwifery			
38	Fund.....		25,000	
39	As provided in Section			
40	34-19-12, Code of Alabama			
41	1975.			
42	Total Midwifery, State Board			
43	of.....		25,000	25,000

	General Fund	Earmarked Funds	Appropriation Total
1	89. Military Department:		
2	(a) Military Operations Pro-		
3	gram.....	8,113,210	8,113,210
4	SOURCE OF FUNDS:		
5	(1) State General Fund - Ac-		
6	tive Military Service	3,222	
7	(2) State General Fund - One		
8	for One Program.....	313,334	
9	(3) State General Fund - Oper-		
10	ations.....	6,886,637	
11	(4) State General Fund - Quar-		
12	terly Allowances Headquar-		
13	ters.....	897,084	
14	(5) State General Fund - State		
15	Defense Force.....	12,933	
16	Total Military Department	8,113,210	8,113,210
17	90. Military Department - Armory		
18	Commission of Alabama:		
19	(a) Military Operations Pro-		
20	gram.....	72,431,837	72,431,837
21	(b) Capital Outlay Program ...	26,840,000	26,840,000
22	SOURCE OF FUNDS:		
23	(1) Federal Counter Drug - US		
24	Attorney Fund	22,500	
25	(2) Federal and Local Funds...		
26	(3) Military - Federal Air		
27	Fund.....	7,383,820	
28	(4) Military Department Bil-		
29	leting Revolving Fund, Esti-		
30	imated.....	656,000	
31	Total Military Department -		
32	Armory Commission of Alabama .	99,271,837	99,271,837
33	The funds hereinabove appro-		
34	priated to the Armory Commis-		
35	sion shall be payable from		
36	funds in the State Treasury to		
37	the credit of the Armory Com-		

		General Fund	Earmarked Funds	Appropriation Total
1	mission, and the appropriation			
2	hereinabove made includes the			
3	appropriation made for the			
4	care, maintenance, and con-			
5	struction of facilities; pro-			
6	vided, however, that the last			
7	federal government service			
8	contract reimbursement shall			
9	not revert to the State Gen-			
10	eral Fund.			
11	91. Music Hall of Fame Board,			
12	Alabama:			
13	(a) Fine Arts Program		150,000	150,000
14	SOURCE OF FUNDS:			
15	(1) Music Hall of Fame Fund,			
16	Estimated.....		150,000	
17	Total Music Hall of Fame			
18	Board, Alabama.....		150,000	150,000
19	92. Nursing Home Administrators,			
20	Board of Examiners of:			
21	(a) Professional and Occupa-			
22	tional Licensing and Regula-			
23	tion Program.....		118,000	118,000
24	SOURCE OF FUNDS:			
25	(1) Board of Examiners of			
26	Nursing Home Administrators			
27	Fund.....		118,000	
28	As provided in Section			
29	34-20-7, Code of Alabama 1975.			
30	Total Nursing Home Administra-			
31	tors, Board of Examiners of ..		118,000	118,000
32	93. Occupational Therapy, Alabama			
33	State Board of:			
34	(a) Professional and Occupa-			
35	tional Licensing and Regula-			
36	tion Program.....		306,748	306,748
37	SOURCE OF FUNDS:			
38	(1) Board of Occupational			
39	Therapy Fund.....		306,748	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	34-39-6, Code of Alabama 1975.			
3	Total Occupational Therapy,			
4	Alabama State Board of		306,748	306,748
5	94. Oil and Gas Board:			
6	(a) Management and Regulation			
7	of Oil and Gas Exploration			
8	and Development Program	2,858,388	754,321	3,612,709
9	SOURCE OF FUNDS:			
10	(1) State General Fund	2,858,388		
11	(2) Oil and Gas Board Special			
12	Fund.....		714,321	
13	(3) Surety Bond Deposits, Es-			
14	timated.....		40,000	
15	As provided in Section 9-17-6,			
16	Code of Alabama 1975.			
17	Total Oil and Gas Board	2,858,388	754,321	3,612,709
18	95. Onsite Wastewater Board, Ala-			
19	bama:			
20	(a) Professional and Occupa-			
21	tional Licensing and Regula-			
22	tion Program.....		441,000	441,000
23	SOURCE OF FUNDS:			
24	(1) Alabama Onsite Wastewater			
25	Fund.....		441,000	
26	As provided in Section			
27	34-21A-6, Code of Alabama			
28	1975.			
29	Total Onsite Wastewater Board,			
30	Alabama.....		441,000	441,000
31	96. Pardons and Paroles, Board			
32	of:			
33	(a) Administration of Pardons			
34	and Paroles Program	27,872,269	12,014,421	39,886,690
35				
36	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) State General Fund	27,872,269		
2	(2) Probationers Upkeep Fund,			
3	Estimated.....		12,014,421	
4	As provided in Section			
5	15-22-2, Code of Alabama 1975.			
6	Total Pardons and Paroles,			
7	Board of.....	27,872,269	12,014,421	39,886,690
8	97. Peace Officers' Annuity and			
9	Benefit Fund Board, Alabama:			
10	(a) Retirement Systems Program			
11	.....		796,470	796,470
12	SOURCE OF FUNDS:			
13	(1) Peace Officers' Annuity			
14	and Benefit Fund.....		796,470	
15	As provided in Section			
16	36-21-66, Code of Alabama			
17	1975.			
18	Total Peace Officers' Annuity			
19	and Benefit Fund Board, Ala-			
20	bama.....		796,470	796,470
21	98. Personnel Department, State:			
22	(a) Administrative Support			
23	Services Program.....		12,300,000	12,300,000
24	Transfers to the State Person-			
25	nel Department shall be as			
26	follows:			
27	Counseling, Alabama Board of			
28	Examiners in ...1,506			
29	Credit Union Administration			
30	...4,142			
31	Crime Victims Compensation			
32	Commission, Alabama ...10,543			
33	Dietetics and Nutrition Prac-			
34	tice, State Board of Examiners			
35	for ...377			
36	Economic and Community Af-			
37	fairs, Department of ...57,608			
38	Education, Department of			
39	...317,786			

		General Fund	Earmarked Funds	Appropriation Total
1	Educational Television Commis-			
2	sion ...13,931			
3	Emergency Management Agency,			
4	Alabama ...35,017			
5	Engineers and Land Surveyors,			
6	State Board of Licensure of			
7	Professional ...3,389			
8	Environmental Management, De-			
9	partment of ...218,760			
10	Ethics Commission, Alabama			
11	...5,271			
12	Examiners of Public Accounts			
13	...57,608			
14	Finance, Department of			
15	...144,962			
16	Forensic Sciences, Department			
17	of ...79,823			
18	Forestry Commission, Alabama			
19	...87,353			
20	Foresters, Alabama State Board			
21	of Registration for ...377			
22	Funeral Service, Alabama Board			
23	of ...1,883			
24	General Contractors, State			
25	Licensing Board for ...5,648			
26	Geological Survey ...19,579			
27	Governor's Office ...21,085			
28	Health, Department of Public			
29	...1,017,366			
30	Health Planning and Develop-			
31	ment Agency, State ...4,142			
32	Heating, Air Conditioning and			
33	Refrigeration Contractors,			
34	Board of ...4,142			
35	Historical Commission, Alabama			
36	...25,227			
37	Home Builders Licensure Board			
38	...6,401			

		General Fund	Earmarked Funds	Appropriation To- tal
1	Human Resources, Department of			
2	...1,566,714			
3	Indian Affairs Commission			
4	...1,506			
5	Agricultural Museum Board			
6	...753			
7	Early Childhood Education			
8	...67,398			
9	Tax Tribunal, Alabama ...1,506			
10	Governor's Mansion Authority			
11	...2,259			
12	Psychology, Alabama Board of			
13	Examiners in ...753			
14	Insurance, Department of			
15	...57,985			
16	Judicial Inquiry Commission			
17	...1,506			
18	Labor, Department of			
19	...313,267			
20	Liquefied Petroleum Gas Board			
21	...3,765			
22	Manufactured Housing Commis-			
23	sion, Alabama ...9,037			
24	Medicaid Agency, Alabama			
25	...224,784			
26	Mental Health, Department of			
27	...476,302			
28	Military Department ...118,228			
29	Nursing, Alabama Board of			
30	...22,215			
31	Nursing Home Administrators,			
32	Board of Examiners of ...377			
33	Occupational Therapy, Board of			
34	...753			
35	Oil and Gas Board ...10,543			
36	Onsite Wastewater Board			
37	...1,506			

		General Fund	Earmarked Funds	Appropriation To- tal
1	Pardons and Paroles, Board of			
2	...246,246			
3	Peace Officers' Annuity and			
4	Benefit Fund, Alabama ...1,130			
5	Peace Officers' Standards and			
6	Training Commission, Alabama			
7	...1,883			
8	Physical Fitness, Commission			
9	on ...1,130			
10	Physical Therapy, Board of			
11	...1,130			
12	Plumbers and Gas Fitters Exam-			
13	ining Board ...6,401			
14	Polygraph Examiners, Board of			
15	...377			
16	Port Authority, Alabama State			
17	...62,879			
18	Public Education Employees'			
19	Health Insurance Board			
20	(PEEHIP) ...14,684			
21	Public Library Service, Ala-			
22	bama ...12,049			
23	Public Service Commission			
24	...25,227			
25	Real Estate Appraisers Board,			
26	Alabama ...2,636			
27	Real Estate Commission, Ala-			
28	bama ...12,802			
29	Agricultural and Conservation			
30	Development Commission ...753			
31	Agriculture and Industries,			
32	Department of ...133,289			
33	Alcoholic Beverage Control			
34	Board ...328,705			
35	Architects, Board for Regis-			
36	tration of ...1,506			
37	Archives and History, Depart-			
38	ment of ...27,110			
39	Arts, Alabama State Council on			
40	the ...6,024			

	General Fund	Earmarked Funds	Appropriation Total
1 Attorney General, Office of			
2 the ...54,596			
3 Auditor, State ...3,389			
4 Banking Department, State			
5 ...38,405			
6 Transportation, Alabama De-			
7 partment of (Contract Team)			
8 ...880,000			
9 Youth Services, Department of			
10 ...157,763			
11 Women's Commission ...377			
12 Assisted Living Administra-			
13 tors, Alabama Board of Examin-			
14 ers of ...377			
15 Commerce, Department of			
16 ...25,604			
17 State Law Enforcement Agency			
18 ...507,177			
19 Office of Information Technol-			
20 ogy ...50,454			
21 Rehabilitation Services, De-			
22 partment of ...305,360			
23 Retirement Systems ...129,148			
24 Revenue, Department of			
25 ...442,792			
26 Secretary of State ...15,814			
27 Securities Commission			
28 ...24,474			
29 Senior Services, Department of			
30 ...17,697			
31 Social Work Examiners, Alabama			
32 State Board of ...1,883			
33 Soil and Water Conservation			
34 Committee, State ...2,259			
35 Speech Pathology and Audiol-			
36 ogy, Alabama Board of Examin-			
37 ers for ...753			

	General Fund	Earmarked Funds	Appropriation Total
1 State Employees' Insurance			
2 Board ...19,956			
3 Surface Mining Commission,			
4 Alabama ...8,284			
5 Tourism Department, Alabama			
6 ...27,486			
7 Transportation, Alabama De-			
8 partment of ...1,657,079			
9 Treasurer, State ...12,425			
10 Veterans Affairs, Department			
11 of ...14,308			
12 Veterinary Medical Examiners,			
13 Alabama State Board of			
14 ...1,883			
15 Corrections, Department of			
16 (Contract Team) ...145,000			
17 Child Abuse and Neglect Pre-			
18 vention, Department of			
19 ...5,271			
20 Chiropractic Examiners, Ala-			
21 bama State Board of ...1,883			
22 Choctawhatchee, Pea and Yellow			
23 Rivers Watershed Management			
24 Authority ...753			
25 Conservation and Natural Re-			
26 sources, Department of			
27 ...491,740			
28 Corrections, Department of			
29 ...1,333,269			
30 Cosmetology, Alabama Board of			
31 ...10,543			
32 Electrical Contractors Board			
33 ...377			
34 Massage Therapy, Alabama Board			
35 of ...377			
36 SOURCE OF FUNDS:			
37 (1) State Agency Collections .		12,300,000	
38 Total Personnel Department,			
39 State.....		12,300,000	12,300,000

		General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the			
2	State Personnel Department			
3	includes funds for the payroll			
4	function and the personnel			
5	system upgrade which will ac-			
6	company the upgrade of the			
7	state financial management			
8	system. The above appropria-			
9	tions for the contract teams			
10	of the Department of Correc-			
11	tions, Department of Transpor-			
12	tation, Department of Labor,			
13	and Department of Rehabilita-			
14	tion Services are for an esti-			
15	mated amount as agreed upon by			
16	the State Personnel Department			
17	and said departments for model			
18	work teams.			
19	99. Physical Therapy, Board of:			
20	(a) Professional and Occupa-			
21	tional Licensing and Regula-			
22	tion Program.....		637,231	637,231
23	SOURCE OF FUNDS:			
24	(1) Physical Therapist Fund ..		637,231	
25	As provided in Section			
26	34-24-195, Code of Alabama			
27	1975.			
28	Total Physical Therapy, Board			
29	of.....		637,231	637,231
30	100. Plumbers and Gas Fitters			
31	Examining Board:			
32	(a) Professional and Occupa-			
33	tional Licensing and Regula-			
34	tion Program.....		2,221,152	2,221,152
35	SOURCE OF FUNDS:			
36	(1) Board of Plumbers and Gas			
37	Fitters Examiners Fund		2,221,152	
38	As provided in Section			
39	34-37-5, Code of Alabama 1975.			
40	Total Plumbers and Gas Fitters		2,221,152	2,221,152

	General Fund	Earmarked Funds	Appropriation Total
1 Examining Board.....			
2 101. Polygraph Examiners, Board			
3 of:			
4 (a) Professional and Occupa-			
5 tional Licensing and Regula-			
6 tion Program.....		30,000	30,000
7 SOURCE OF FUNDS:			
8 (1) Board of Polygraph Examin-			
9 ers Fund.....		30,000	
10 As provided in Section			
11 34-25-5, Code of Alabama 1975.			
12 Total Polygraph Examiners,			
13 Board of.....		30,000	30,000
14 102. Private Investigation			
15 Board, Alabama:			
16 (a) Professional and Occupa-			
17 tional Licensing and Regula-			
18 tion Program.....		150,000	150,000
19 SOURCE OF FUNDS:			
20 (1) Private Investigation			
21 Board Fund.....		150,000	
22 As provided in Section			
23 34-25B-7, Code of Alabama			
24 1975.			
25 Total Private Investigation			
26 Board, Alabama.....		150,000	150,000
27 103. Prosecution Services, Of-			
28 fice of:			
29 (a) Prosecution, Training,			
30 Education and Management			
31 Program.....	809,456	8,124,181	8,933,637
32 SOURCE OF FUNDS:			
33 (1) State General Fund	809,456		
34 (2) Office of Prosecution Ser-			
35 vices Fund.....		7,524,181	
36 (3) Victim Service Officer			
37 Funds.....		600,000	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Prosecution Services,			
2	Office of.....	809,456	8,124,181	8,933,637
3	104. Prosthetists and Ortho-			
4	tists, Alabama State Board of:			
5	(a) Professional and Occupa-			
6	tional Licensing and Regula-			
7	tion Program.....		250,000	250,000
8	SOURCE OF FUNDS:			
9	(1) State Board of			
10	Prosthetists and Orthotists			
11	Fund.....		250,000	
12	Total Prosthetists and Ortho-			
13	tists, Alabama State Board of .		250,000	250,000
14	In accordance with Sections			
15	34-25A-1 through 34-25A-14,			
16	Code of Alabama 1975.			
17	105. Psychology, Alabama Board			
18	of Examiners in:			
19	(a) Professional and Occupa-			
20	tional Licensing and Regula-			
21	tion Program.....		558,504	558,504
22	SOURCE OF FUNDS:			
23	(1) Board of Examiners in Psy-			
24	chology Fund.....		558,504	
25	As provided in Section			
26	34-26-43, Code of Alabama			
27	1975.			
28	Total Psychology, Alabama			
29	Board of Examiners in		558,504	558,504
30	106. Public Service Commission:			
31	(a) Regulatory Services Pro-			
32	gram.....		23,837,348	23,837,348
33	Notwithstanding any other laws			
34	to the contrary, the above			
35	appropriation includes a			
36	transfer to the State General			
37	Fund of \$10,000,000 to be made			
38	in four equal amounts at the			
39	end of each quarter of the			

	General Fund	Earmarked Funds	Appropriation Total
1	fiscal year.		
2	SOURCE OF FUNDS:		
3	(1) Gas Pipeline Safety Fund .	1,815,481	
4	(2) Public Service Commission		
5	Fund.....	11,121,867	
6	The above appropriation to the		
7	Alabama Public Service Commis-		
8	sion shall be payable only		
9	from inspection and supervi-		
10	sion fees paid by utilities,		
11	radio companies, transporta-		
12	tion companies, and such parts		
13	or percentages of fees and		
14	taxes paid by motor carrier or		
15	motor transportation companies		
16	as are now or may be set aside		
17	by law to be used by the Com-		
18	mission.		
19	(3) Public Service Commission		
20	Fund - Transfer to the State		
21	General Fund.....	10,000,000	
22	(4) State Dual Party Relay		
23	Fund.....	900,000	
24	In accordance with Section		
25	37-1-80.2, Code of Alabama		
26	1975.		
27	Total Public Service Commis-		
28	sion.....	23,837,348	23,837,348
29	The Public Service Commission		
30	shall, from the funds appro-		
31	priated above, pay the state's		
32	annual membership fees to the		
33	Southern States Energy Board		
34	for the calendar year 2021.		
35	107. Real Estate Appraisers		
36	Board, Alabama:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	1,171,292	1,171,292
40	SOURCE OF FUNDS:		

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Real Estate Appraisers			
2	Board Fund.....		1,171,292	
3	In accordance with Sections			
4	34-27A-1 through 34-27A-29,			
5	Code of Alabama 1975.			
6	Total Real Estate Appraisers			
7	Board, Alabama.....		1,171,292	1,171,292
8	108. Real Estate Commission,			
9	Alabama:			
10	(a) Professional and Occupa-			
11	tional Licensing and Regula-			
12	tion Program.....		5,749,572	5,749,572
13	SOURCE OF FUNDS:			
14	(1) Alabama Real Estate Com-			
15	mission - Recovery Fund		350,000	
16	(2) Alabama Real Estate Com-			
17	mission Fund.....		5,399,572	
18	As provided in Section			
19	34-27-4, Code of Alabama 1975.			
20	Total Real Estate Commission,			
21	Alabama.....		5,749,572	5,749,572
22	109. Respiratory Therapy, Ala-			
23	bama State Board of:			
24	(a) Professional and Occupa-			
25	tional Licensing and Regula-			
26	tion Program.....		350,000	350,000
27	SOURCE OF FUNDS:			
28	(1) Respiratory Therapy Board			
29	Fund.....		350,000	
30	As provided in Sections			
31	34-27B-1 through 34-27B-14,			
32	Code of Alabama 1975.			
33	Total Respiratory Therapy,			
34	Alabama State Board of		350,000	350,000
35	110. Revenue, Department of:			
36	(a) State Revenue Administra-			
37	tion Program.....	363,000	191,802,673	192,165,673
38	Of the above appropriation to			

		General Fund	Earmarked Funds	Appropriation To- tal
1	the Revenue Administration			
2	Program, the amount of			
3	\$16,505,000 shall be trans-			
4	ferred to the State General			
5	Fund in four equal payments at			
6	the beginning of each quarter			
7	of the fiscal year.			
8	SOURCE OF FUNDS:			
9	(1) State General Fund - Board			
10	of Equalization.....	113,000		
11	(2) State General Fund -			
12	Transfer.....	250,000		
13	As provided in Section			
14	40-7-70, Code of Alabama 1975,			
15	to maintain a program for the			
16	equalization of ad valorem			
17	assessments.			
18	(3) Federal Funds.....		300,000	
19	(4) Inspection fees for re-			
20	stored vehicles.....		876,634	
21	As provided in Section			
22	32-8-87, Code of Alabama 1975.			
23	(5) Local Funds.....		1,950,000	
24	(6) Revenue Administration			
25	Fund - Unencumbered Balance .		10,535,155	
26	(7) Transfer from the Income			
27	Tax Collections.....		44,035,642	
28	(8) Transfer from the Pension			
29	Fund as part of the cost of			
30	collections of the 1-Mill Ad			
31	Valorem Tax.....		1,820,848	
32	(9) Transfer from the Public			
33	School Fund as part of the			
34	cost of collections of the			
35	3-Mill Ad Valorem Tax		5,462,544	
36	(10) Transfer from the gross			
37	proceeds of Financial Insti-			
38	tution Excise Tax Collec-			
39	tions.....		131,095	
40	(11) Transfer from the gross			
41	proceeds of Gasoline Tax		12,665,526	

	General Fund	Earmarked Funds	Appropriation To- tal
1 Collections.....			
2 (12) Transfer from the gross			
3 proceeds of Motor Carrier			
4 Mileage Tax Collections		381	
5 (13) Transfer from the gross			
6 proceeds of Motor Fuel Tax			
7 Collections.....		1,360,110	
8 (14) Transfer from the gross			
9 proceeds of Motor Vehicle			
10 License Collections		1,530,712	
11 (15) Transfer from the gross			
12 proceeds of Motor Vehicle			
13 License Collections for the			
14 purchase only of Motor Vehi-			
15 cle License Tags, Estimated .		2,644,002	
16 (16) Transfer from the gross			
17 proceeds of Sales Tax Col-			
18 lections.....		102,332,247	
19 (17) Transfer from the gross			
20 proceeds of Use Tax Collec-			
21 tions.....		3,986,074	
22 (18) Transfer from the gross			
23 proceeds of the Aviation			
24 Fuel Tax Collections		6,733	
25 (19) Transfer from the gross			
26 proceeds of the Construction			
27 Industry Fee Collections ...		250,000	
28 As provided in Sections			
29 41-10-727 through 41-10-732,			
30 Code of Alabama 1975.			
31 (20) Transfer from the gross			
32 proceeds of the Contractors'			
33 Gross Receipts Privilege Tax			
34 Collections.....		36,839	
35 (21) Transfer from the gross			
36 proceeds of the Drycleaning			
37 Environmental Fee Collec-			
38 tions.....		50,000	
39 (22) Transfer from the gross			
40 proceeds of the Forest Sev-			
41 erance Tax Collections		291,407	
42 (23) Transfer from the gross		254	

		General Fund	Earmarked Funds	Appropriation Total
1	proceeds of the Hydroelec-			
2	tric Privilege Tax Collec-			
3	tions.....			
4	(24) Transfer from the gross			
5	proceeds of the Lubricating			
6	Oil Excise Tax.....		12,957	
7	(25) Transfer from the gross			
8	proceeds of the Nursing Fa-			
9	cility Privilege Tax Collec-			
10	tions.....		58,688	
11	(26) Transfer from the gross			
12	proceeds of the Pharmaceuti-			
13	cal Services Privilege Tax			
14	Collections.....		165,774	
15	(27) Transfer from the gross			
16	proceeds of the Scrap Tire			
17	Environmental Fee Collec-			
18	tions.....		60,000	
19	As provided in Section			
20	22-40A-14, Code of Alabama			
21	1975.			
22	(28) Transfer from the gross			
23	proceeds of the Store Li-			
24	cense Tax Collections		485,509	
25	(29) Transfer from the gross			
26	proceeds of the Tobacco Tax			
27	Collections.....		440,921	
28	(30) Transfer from the gross			
29	proceeds of the Utility Tax			
30	Collections.....		312,621	
31	Total Revenue, Department of .	363,000	191,802,673	192,165,673
32	The amounts hereinabove appro-			
33	priated for the cost of main-			
34	tenance and operations of the			
35	Department of Revenue are in			
36	lieu of any other statutory			
37	provisions for the payment of			
38	the cost of operating said			
39	Department for collections of			
40	the taxes as authorized by			
41	law. Provided, however, in			
42	addition to the amount			
43	hereinabove appropriated,			
44	there is hereby appropriated			

General Fund	Earmarked Funds	Appropriation To- tal
--------------	-----------------	--------------------------

1 to the Department of Revenue
2 all sums allowed the Depart-
3 ment of Revenue by acts of the
4 Legislature as a charge for
5 the collection of taxes or
6 licenses. The Revenue Depart-
7 ment shall not be limited in
8 any way whatsoever in its
9 ability to utilize or spend
10 its full appropriation and all
11 sums allowed to the Department
12 of Revenue by acts of the Leg-
13 islature as a charge for the
14 collection of taxes or li-
15 censes. It is the intent of
16 the Legislature that the De-
17 partment of Revenue utilize
18 the appropriations made to it
19 in this act to: (1) signifi-
20 cantly reduce the amount of
21 delinquent taxes owed to the
22 state; (2) employ sufficient
23 examiners and audit personnel
24 to ensure that taxes owed to
25 the state are collected accu-
26 rately and timely; and (3)
27 update its personal computers
28 and related equipment to be-
29 come more efficient in the
30 collection of taxes owed to
31 the state. During FY 2021, the
32 Department shall report quar-
33 terly to the Chairs of the
34 House Ways and Means General
35 Fund Committee, Senate Finance
36 and Taxation-General Fund Com-
37 mittee, and the Deputy Direc-
38 tor of the Legislative Ser-
39 vices Agency-Fiscal Division
40 on all actions taken by the
41 Department in furtherance of
42 these goals. The reports shall
43 include, but not be limited
44 to: (1) the number and amount
45 of delinquent taxes collected
46 during the quarter and the
47 number and amounts of delin-
48 quent taxes outstanding as of

		General Fund	Earmarked Funds	Appropriation Total
1	the end of the quarter; (2)			
2	the number of additional exam-			
3	iners and audit personnel em-			
4	ployed during the quarter (not			
5	including examiners and audit			
6	personnel employed to replace			
7	personnel that retire or oth-			
8	erwise leave state service);			
9	and (3) the number of new per-			
10	sonal computers and related			
11	equipment put into use during			
12	the quarter.			
13	111. Secretary of State:			
14	(a) Administrative Support			
15	Services Program.....		9,847,310	9,847,310
16	SOURCE OF FUNDS:			
17	(1) Corporations Fund, Esti-			
18	mated.....		3,328,428	
19	(2) Electronic Voting Fund ...		6,000	
20	(3) Farmers Credit Protection			
21	Fund.....		63,000	
22	In accordance with Section			
23	7-9A-320, Code of Alabama			
24	1975.			
25	(4) Federal Funds.....		3,920,000	
26	(5) Information Bulk Sales			
27	Fund.....		1,500,000	
28	In accordance with Section			
29	7-9A-523, Code of Alabama			
30	1975.			
31	(6) Office of Voter Registra-			
32	tion.....		200,000	
33	In accordance with Section			
34	17-4-62, Code of Alabama 1975.			
35	(7) PEW Charitable Grant Fund .		29,882	
36	(8) Uniform Commercial Code			
37	Fund.....		800,000	
38	Total Secretary of State		9,847,310	9,847,310

	General Fund	Earmarked Funds	Appropriation Total
1	112. Securities Commission:		
2	(a) Regulatory Services Pro-		
3	gram.....	12,541,805	12,541,805
4	Notwithstanding any other laws		
5	to the contrary, the above		
6	appropriation includes a		
7	transfer to the State General		
8	Fund of \$1,000,000 to be made		
9	in four equal amounts at the		
10	beginning of each quarter of		
11	the fiscal year.		
12	SOURCE OF FUNDS:		
13	(1) Securities Commission Fund		
14	.....	11,541,805	
15	(2) Securities Commission Fund		
16	- Transfer to the State Gen-		
17	eral Fund.....	1,000,000	
18	Total Securities Commission ..	12,541,805	12,541,805
19	113. Security Regulatory Board,		
20	Alabama:		
21	(a) Licensing, Regulation and		
22	Enforcement Program	950,000	950,000
23	SOURCE OF FUNDS:		
24	(1) Security Certification		
25	Fund.....	950,000	
26	Total Security Regulatory		
27	Board, Alabama.....	950,000	950,000
28	In accordance with Sections		
29	34-27C-1, et seq., Code of		
30	Alabama 1975.		
31	114. Senior Services, Depart-		
32	ment of:		
33	(a) Planning and Advocacy for		
34	the Elderly Program	7,423,370	31,214,127
35	Of the above appropriation		38,637,497
36	from the State General Fund,		
37	\$500,000 shall be allocated		
38	for the Elderly Nutrition Pro-		
39	gram; \$500,000 shall be allo-		

		General Fund	Earmarked Funds	Appropriation Total
1	cated for the Ombudsman Pro-			
2	gram; \$257,580 shall be allo-			
3	cated for the Retired Senior			
4	Volunteer Program; and \$25,000			
5	shall be allocated for the			
6	Silver Haired Legislature.			
7	(b) Medicaid Waiver Services			
8	Program.....	21,859,229	126,031,623	147,890,852
9				
10	(c) Elderly Medication Program			
11	.....	1,754,816		1,754,816
12	The Alabama SeniorRx program			
13	shall provide assistance ob-			
14	taining prescription medica-			
15	tions and shall be expanded to			
16	allow comprehensive benefits			
17	screening and application as-			
18	sistance through an Area			
19	Agency on Aging designated by			
20	the Department as an Aging and			
21	Disability Resource Center			
22	(ADRC). It is the intent of			
23	the Legislature that appli-			
24	cants apply through local Area			
25	Agencies on Aging and their			
26	provider networks to ensure			
27	services are maximized and			
28	that paperwork and inconve-			
29	nience to the clients are min-			
30	imized to receive access to			
31	local and public benefits and			
32	prescription assistance. The			
33	Department of Senior Services			
34	shall report quarterly to the			
35	Chairs of the House Ways and			
36	Means General Fund Committee			
37	and the Senate Finance and			
38	Taxation-General Fund Commit-			
39	tee, the Governor, the Direc-			
40	tor of Finance, and the Deputy			
41	Director of the Legislative			
42	Services Agency-Fiscal Divi-			
43	sion. The reports shall in-			
44	clude the number of clients			
45	served by an ADRC, the number			
46	of unduplicated SeniorRx par-			

		General Fund	Earmarked Funds	Appropriation Total
1	participants, the number of pre-			
2	scriptions filled, and the			
3	estimated value of the drugs			
4	provided.			
5	SOURCE OF FUNDS:			
6	(1) State General Fund	7,423,370		
7	(2) State General Fund - Ala-			
8	bama SeniorRx.....	1,754,816		
9	(3) State General Fund -			
10	Medicaid Waiver.....	21,859,229		
11	(4) Federal and Local Funds ..		157,245,750	
12	Total Senior Services, Depart-			
13	ment of.....	31,037,415	157,245,750	188,283,165
14	In addition to the appropria-			
15	tions hereinabove made, there			
16	is hereby appropriated such			
17	amounts as become available			
18	from the Senior Services Trust			
19	Fund in accordance with Sec-			
20	tion 41-15C-1, Code of Alabama			
21	1975, to the Department of			
22	Senior Services for the fiscal			
23	year ending September 30,			
24	2021.			
25	115. Social Work Examiners,			
26	Alabama State Board of:			
27	(a) Professional and Occupa-			
28	tional Licensing and Regula-			
29	tion Program.....		402,200	402,200
30	SOURCE OF FUNDS:			
31	(1) Alabama State Board of			
32	Social Work Examiners Fund .		402,200	
33	As provided in Section			
34	34-30-6, Code of Alabama 1975.			
35	Total Social Work Examiners,			
36	Alabama State Board of		402,200	402,200
37	116. Soil and Water Conserva-			
38	tion Committee, State:			
39	(a) Water Resource Development	2,910,000	10,800,000	13,710,000

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	Of the above appropriation,		
3	\$81,403 shall be expended for		
4	state match for the Regional		
5	Conservation Partnership Pro-		
6	gram (RCPP), and \$350,479		
7	shall be expended for state		
8	match for the Feral Swine Pro-		
9	gram.		
10	(b) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	6,000	6,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund	2,910,000	
15	(2) Departmental Receipts	10,800,000	
16	(3) Soil Classifiers Fund	6,000	
17	As provided in Section		
18	34-32-19, Code of Alabama		
19	1975.		
20	Total Soil and Water Conserva-		
21	tion Committee, State	2,910,000	10,806,000
22	117. Speech Pathology and Audi-		
23	ology, Alabama Board of Exam-		
24	iners for:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....	298,694	298,694
28	SOURCE OF FUNDS:		
29	(1) Alabama Board of Examiners		
30	for Speech Pathology and		
31	Audiology Fund.....	298,694	
32	As provided in Section		
33	34-28A-44, Code of Alabama		
34	1975.		
35	Total Speech Pathology and		
36	Audiology, Alabama Board of		
37	Examiners for.....	298,694	298,694
38	118. Surface Mining Commission,		
39	Alabama:		

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Industrial Safety and Ac-			
2	cident Prevention Program ..	711,634	4,512,287	5,223,921
3	SOURCE OF FUNDS:			
4	(1) State General Fund -			
5	Transfer.....	711,634		
6	(2) Bond Forfeiture/Reclamation Projects,			
7	Estimated.....		2,000,000	
9	As provided in Section			
10	9-16-103, Code of Alabama			
11	1975.			
12	(3) Federal and Local Funds ..		1,536,960	
13	(4) Surface Mining Commission			
14	- Fees.....		975,327	
15	Total Surface Mining Commis-			
16	sion, Alabama.....	711,634	4,512,287	5,223,921
17	119. Tax Tribunal, Alabama:			
18	(a) Administrative Services			
19	Program.....		922,990	922,990
20	SOURCE OF FUNDS:			
21	(1) Alabama Tax Tribunal Fund ..		922,990	
22	Total Tax Tribunal, Alabama ..		922,990	922,990
23	120. Tennessee-Tombigbee Water-			
24	way Development Authority:			
25	(a) Water Resource Development			
26	Program.....	105,000		105,000
27	SOURCE OF FUNDS:			
28	(1) State General Fund	105,000		
29	Total Tennessee-Tombigbee Wa-			
30	terway Development Authority ..	105,000		105,000
31	121. Tourism Department, Ala-			
32	bama:			
33	(a) Tourism and Travel Promo-			
34	tion Program	2,224,437	24,475,000	26,699,437

	General Fund	Earmarked Funds	Appropriation Total
1 Of the above appropriation			
2 from the General Fund,			
3 \$224,437 shall be expended for			
4 the Alabama Bass Trail;			
5 \$300,000 shall be expended for			
6 the Alabama Scenic River			
7 Trail; \$1,000,000 shall be			
8 expended for the World Games;			
9 \$150,000 shall be expended for			
10 the Major League Fishing An-			
11 glers Association National			
12 Headquarters; \$50,000 shall be			
13 expended for the SEC Baseball			
14 Tournament; \$300,000 shall be			
15 expended for the Birmingham			
16 Convention and Visitor's Bu-			
17 reau; \$150,000 shall be ex-			
18 pended for Buckmasters; and			
19 \$50,000 shall be expended for			
20 the Regions Tradition Golf			
21 Tournament. Of the above ap-			
22 propriation from lodgings			
23 taxes, \$500,000 shall be ex-			
24 pended for the Talladega			
25 Speedway, \$50,000 shall be			
26 expended for the Red Mountain			
27 Park and \$50,000 shall be ex-			
28 pended for the Dothan Area			
29 Botanical Gardens.			
30 SOURCE OF FUNDS:			
31 (1) State General Fund	2,224,437		
32 (2) Lodging Tax (\$0.01)		24,475,000	
33 Receipts collected under the			
34 provisions of Sections			
35 40-26-1, et seq., Code of Ala-			
36 bama 1975.			
37 Total Tourism Department, Ala-			
38 bama.....	2,224,437	24,475,000	26,699,437
39			
40 122. Transportation, Department			
41 of:			
42 (a) Surface Transportation		1,332,317,576	1,332,317,576

	General Fund	Earmarked Funds	Appropriation Total
1	Improvement and Preservation		
2	Program.....		
3	Proposed spending plan for the		
4	above (a) includes the follow-		
5	ing:		
6	Industrial Access Improvements		
7	& Assistance ...11,000,000		
8	(b) General Administration		
9	Program.....	142,158,233	142,158,233
10	Proposed spending plan for the		
11	above (b) includes the follow-		
12	ing:		
13	Captive County Health Insur-		
14	ance ...125,000		
15	Transfer to State Law Enforce-		
16	ment Agency ...28,500,000		
17	(c) General Aviation and Aero-		
18	nautic Improvement and As-		
19	sistance Program.....	29,026,305	29,026,305
20	(d) Rebuild Alabama Program ..	160,901,500	160,901,500
21	(e) Electronic Transportation		
22	Infrastructure Grant Program		
23	.....	71,250	71,250
24	SOURCE OF FUNDS:		
25	(1) Airport Development Fund .	29,026,305	
26	(2) Federal Aid.....	720,000,000	
27	(3) Public Road and Bridge		
28	Fund.....	625,975,809	
29	There is hereby appropriated		
30	for payment of the principal		
31	of and the interest on all		
32	bonds heretofore or hereafter		
33	issued for public highways and		
34	bridge purposes, or either, by		
35	the State of Alabama, Alabama		
36	Federal Aid Highway Finance		
37	Authority, Alabama Highway		
38	Finance Corporation, or Ala-		
39	bama Industrial Access Road		
40	and Bridge Corporation, a to-		
41	tal of \$117,656,258 or so much		

General Fund	Earmarked Funds	Appropriation To- tal
--------------	-----------------	--------------------------

1 thereof as may be necessary
 2 for payment of said principal
 3 and interest at their respec-
 4 tive maturities, of the reve-
 5 nues pledged for such payment.
 6 There is also hereby appropri-
 7 ated an amount not to exceed
 8 \$25,000,000 as an annual con-
 9 tribution to the Alabama
 10 Transportation Infrastructure
 11 Bank, if needed, for the bank
 12 to carry out its purposes. The
 13 Director of Transportation,
 14 with the consent of the Gover-
 15 nor and the Director of Fi-
 16 nance, shall have the author-
 17 ity to transfer any appropri-
 18 ation or any portion thereof
 19 between and among subdivisions
 20 (a), (b) and (c) of this sec-
 21 tion whenever such transfer
 22 shall be necessary to assure
 23 maximum utilization of federal
 24 matching funds which shall
 25 become available. In the event
 26 that there shall not be suffi-
 27 cient funds available for pay-
 28 ment of all appropriations
 29 hereinabove made, the follow-
 30 ing provisions shall be appli-
 31 cable. In the event of such
 32 insufficiency in respect of
 33 said revenues accruing to the
 34 Department of Transportation:
 35 (1) the appropriation made for
 36 Debt Service in subdivisions
 37 (a) and (b) hereof shall be
 38 paid in full, and (2) the ap-
 39 propriations from the revenues
 40 accruing to the Department of
 41 Transportation that are herein
 42 made for the purposes referred
 43 to in subdivisions (a), (b)
 44 and (c) except for Debt Ser-
 45 vice, hereof shall be allo-
 46 cated among the purposes re-
 47 ferred to in said subdivisions
 48 in such order and with such

	General Fund	Earmarked Funds	Appropriation Total
1 priorities as the Director of			
2 the Department of Transporta-			
3 tion shall from time to time			
4 direct. The funds appropriated			
5 in subdivisions (a) and (c)			
6 hereof, for the matching fed-			
7 eral funds, shall not revert			
8 at the end of the fiscal year			
9 for which such appropriations			
10 are made but shall remain			
11 available for the purposes for			
12 which such appropriations were			
13 made. In addition to all ap-			
14 propriations hereinabove made,			
15 there is hereby appropriated			
16 to the Department of Transpor-			
17 tation all federal funds ac-			
18 cruing thereto to be expended			
19 only for the purpose for which			
20 such funds are made available.			
21 (4) Public Road and Bridge			
22 Fund - ATRIP Bond Proceeds .		100,000,000	
23 (5) Public Road and Bridge			
24 Fund - Transfer to State Law			
25 Enforcement Agency		28,500,000	
26 In accordance with Constitu-			
27 tional Amendment No. 354.			
28 (6) Rebuild Alabama Fund		160,972,750	
29 Total Transportation, Depart-			
30 ment of.....		1,664,474,864	1,664,474,864
31 In addition to the above ap-			
32 propriation, there is hereby			
33 appropriated to the Department			
34 of Transportation such amounts			
35 as may be received by the De-			
36 partment for resolution of			
37 Civil Action No. 85-T-655-N.			
38 123. Treasurer, State:			
39 (a) Fiscal Management Program .		4,678,787	4,678,787
40 SOURCE OF FUNDS:			
41 (1) Alabama College Education			
42 Savings Administrative Fund .		422,203	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Section			
2 16-33C-10, Code of Alabama			
3 1975.			
4 (2) Prepaid Affordable College			
5 Tuition Fund.....		600,000	
6 (3) State Treasury Operations			
7 Fund.....		3,656,584	
8 As provided in Section			
9 36-17-20, Code of Alabama			
10 1975.			
11 Total Treasurer, State		4,678,787	4,678,787
12 124. Underground and Above-			
13 ground Storage Tank Trust Fund			
14 Management Board, Alabama:			
15 (a) Administration of Under-			
16 ground and Aboveground Stor-			
17 age Tank Trust Fund Manage-			
18 ment Board Program		150,000	150,000
19 Of the above appropriation,			
20 \$100,000 may be used for a			
21 continuing education and			
22 training program related to			
23 storage tank release preven-			
24 tion and clean up. Such con-			
25 tinuing education shall be			
26 provided by a qualified pro-			
27 gram approved by the Under-			
28 ground and Aboveground Storage			
29 Tank Trust Fund Management			
30 Board.			
31 SOURCE OF FUNDS:			
32 (1) Underground and Above-			
33 ground Storage Tank Trust			
34 Fund.....		150,000	
35 As provided in Section			
36 22-35-4, Code of Alabama 1975.			
37 Total Underground and Above-			
38 ground Storage Tank Trust Fund			
39 Management Board, Alabama		150,000	150,000
40			

	General Fund	Earmarked Funds	Appropriation Total
125. Veterans' Affairs, Department of:			
(a) Administration of Veterans' Affairs Program	1,508,719	4,928,055	6,436,774
Of the above appropriation, \$50,000 shall be allocated for Still Serving Veterans and \$113,400 shall be allocated to the Department of Alabama Disabled American Veterans, of which \$5,000 shall be expended for the Women's Auxiliary.			
(b) Veterans Homes Administration Program.....		81,648,624	81,648,624
(c) Veterans Cemetery Program .		691,449	691,449
SOURCE OF FUNDS:			
(1) State General Fund	1,508,719		
(2) Veterans' Assistance Fund .		45,726,060	
The appropriation from the Veterans' Assistance Fund may be expended for operation of the Veterans' Nursing Homes, any other direct expenditures for veterans' services, and capital outlay.			
(3) Veterans' Home Trust Fund - Transfer.....		41,542,068	
Total Veterans' Affairs, Department of.....	1,508,719	87,268,128	88,776,847
126. Veterinary Medical Examiners, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program.....		655,700	655,700
SOURCE OF FUNDS:			
(1) State Board of Veterinary Medical Examiners Fund		655,700	
As provided in Section 34-29-70, Code of Alabama			

		General Fund	Earmarked Funds	Appropriation Total
1	1975.			
2	Total Veterinary Medical Exam-			
3	iners, Alabama State Board of .		655,700	655,700
4	127. Women's Commission, Ala-			
5	bama:			
6	(a) Employment and Social Op-			
7	portunities Program		20,000	20,000
8	SOURCE OF FUNDS:			
9	(1) Women's Commission Fund ..		20,000	
10	Total Women's Commission, Ala-			
11	bama.....		20,000	20,000
12	128. Youth Services, Department			
13	of:			
14	(a) Financial Assistance Pro-			
15	gram (School District)		716,795	716,795
16	(b) Youth Services Program ...	5,704,537	33,544,573	39,249,110
17				
18	(c) Capital Outlay Program ...		6,000,000	6,000,000
19	(d) Diversion Program	1,000,000		1,000,000
20	SOURCE OF FUNDS:			
21	(1) State General Fund -			
22	Transfer.....	6,704,537		
23	(2) Youth Services Fund		40,261,368	
24	Total Youth Services, Depart-			
25	ment of.....	6,704,537	40,261,368	46,965,905
26	It is the intent of the Legis-			
27	lature that the Department			
28	notify the members of each			
29	local legislative delegation			
30	(whenever possible) prior to			
31	grants being awarded in each			
32	legislative district. The De-			
33	partment shall notify the leg-			
34	islative delegation of the			
35	amount of the grant, the re-			
36	cipient of the grant, and the			
37	date the grant is to be			

		General Fund	Earmarked Funds	Appropriation Total
1	awarded. Any appropriation			
2	expended for youth detention			
3	facilities shall be allocated			
4	as follows: Part I - each de-			
5	tention facility will receive			
6	\$14,000 for each county the			
7	detention facility serves.			
8	Part II - the balance of such			
9	funds shall be allocated based			
10	upon the population of the			
11	county or counties served by			
12	the detention facility (state-			
13	wide among 12 detention facil-			
14	ities).			
15	2D. Other:			
16	1. Arrest of Absconding Felons:			
17	(a) Criminal Investigation			
18	Program, Estimated	24,735		24,735
19	SOURCE OF FUNDS:			
20	(1) State General Fund	24,735		
21	As provided in Sections 15-9-1			
22	and 15-9-3, Code of Alabama			
23	1975.			
24	Total Arrest of Absconding			
25	Felons.....	24,735		24,735
26	2. Automatic Appeal Expense:			
27	(a) Legal Advice and Legal			
28	Services Program, Estimated .	33		33
29	SOURCE OF FUNDS:			
30	(1) State General Fund	33		
31	As provided in Sections			
32	12-22-150 and 12-22-241, Code			
33	of Alabama 1975.			
34	Total Automatic Appeal Expense			
35	.....	33		33
36	3. County Government Capital			
37	Improvement Fund:			
38	(a) Special Services Program,		30,107,012	30,107,012

	General Fund	Earmarked Funds	Appropriation Total
1 Estimated.....			
2 SOURCE OF FUNDS:			
3 (1) Alabama Trust Fund Income,			
4 Estimated.....		30,107,012	
5 Total County Government Capital Improvement Fund		30,107,012	30,107,012
6			
7 4. Court Assessed Costs Not			
8 Provided For:			
9 (a) Special Services Program,			
10 Estimated.....	5,500,000		5,500,000
11 As provided in Sections			
12 22-52-14, 22-11A-1 through			
13 22-11A-41, 12-15-215,			
14 26-17-636 and 12-21-131, Code			
15 of Alabama 1975.			
16 (b) Legal Advice and Legal			
17 Services Program.....	264,500		264,500
18 It is the intent of the Legis-			
19 lature that the appropriation			
20 in this subsection be expended			
21 for court costs, which include			
22 cost of depositions, witness			
23 fees and expenses, filing and			
24 docket fees, court reporters,			
25 court judgments, attorneys			
26 fees, out-of-court settle-			
27 ments, and other expenses or-			
28 dered by the court or normally			
29 identified as costs of court,			
30 when any of the above is ap-			
31 proved by the Attorney Gen-			
32 eral. The Attorney General			
33 shall provide a report quar-			
34 terly to the Chair of the			
35 House Ways and Means General			
36 Fund Committee, the Chair of			
37 the Senate Finance and Taxa-			
38 tion-General Fund Committee,			
39 and the Deputy Director of the			
40 Legislative Services			
41 Agency-Fiscal Division on the			
42 detailed expenditures of this			
43 appropriation.			
44 (c) Automatic Appeal Cases	15,630		15,630

		General Fund	Earmarked Funds	Appropriation To- tal
1	Expense Program.....			
2	The above appropriation shall			
3	be used to reimburse reason-			
4	able expenses incurred by at-			
5	torneys representing defen-			
6	dants under sentence of death			
7	in state collateral proceed-			
8	ings, such as those under Rule			
9	32 of the Rules of Criminal			
10	Procedure. Provided, in no			
11	case may any amount be paid			
12	unless the court determines by			
13	written order in advance that			
14	the cost is both necessary and			
15	reasonable; and in no event			
16	may any amount be paid out of			
17	this appropriation as fees to			
18	any attorney for services or			
19	to compensate any attorney for			
20	time either as an attorney in			
21	the proceeding or as a wit-			
22	ness.			
23	SOURCE OF FUNDS:			
24	(1) State General Fund	264,500		
25	(2) State General Fund - Auto-			
26	matic Appeal Cases	15,630		
27	(3) State General Fund, Esti-			
28	mated.....	5,500,000		
29	Total Court Assessed Costs Not			
30	Provided For.....	5,780,130		5,780,130
31	5. Court Costs:			
32	(a) Court Operations Program,			
33	Estimated.....	81		81
34	SOURCE OF FUNDS:			
35	(1) State General Fund	81		
36	Pursuant to Act No. 558, 1957,			
37	Page 777.			
38	Total Court Costs.....	81		81
39	6. Distribution of Public Docu-			

		General Fund	Earmarked Funds	Appropriation Total
1	ments:			
2	(a) Administrative Support			
3	Services Program, Estimated .	165,975		165,975
4	SOURCE OF FUNDS:			
5	(1) State General Fund	165,975		
6	As provided in Sections			
7	36-14-1, 36-14-11, 17-5-11,			
8	and 41-21-8, Code of Alabama			
9	1975.			
10	Total Distribution of Public			
11	Documents.....	165,975		165,975
12	7. Election Expenses:			
13	(a) Special Services Program,			
14	Estimated.....	8,615,000		8,615,000
15	(b) Training of Election Offi-			
16	cials.....	31,239		31,239
17	For payment of expenses pursu-			
18	ant to the court order entered			
19	by the U.S. District Court,			
20	Middle District of Alabama in			
21	Civil Action No. 84-T-595-N.			
22	SOURCE OF FUNDS:			
23	(1) State General Fund	31,239		
24	(2) State General Fund, Esti-			
25	mated.....	8,615,000		
26	As provided in Section			
27	17-16-7, Code of Alabama 1975.			
28	Total Election Expenses	8,646,239		8,646,239
29	8. Emergency Fund, Departmen-			
30	tal:			
31	(a) Special Services Program .	6,807,038		6,807,038
32	SOURCE OF FUNDS:			
33	(1) State General Fund	6,807,038		
34	Total Emergency Fund, Depart-			
35	mental.....	6,807,038		6,807,038

		General Fund	Earmarked Funds	Appropriation Total
1	This is the appropriation con-			
2	templated in Section 41-4-94,			
3	Code of Alabama 1975, and			
4	shall be the only amount ap-			
5	propriated and the total			
6	amount expended under the pro-			
7	visions of said section. This			
8	appropriation shall be ex-			
9	pended solely for the purpose			
10	of addressing a financial			
11	emergency within a state de-			
12	partment, board, commission,			
13	bureau, office, or agency. At			
14	least ten days prior to the			
15	release of any of this appro-			
16	priation to any state depart-			
17	ment, board, commission, bu-			
18	reau, office, or agency, the			
19	Director of Finance shall no-			
20	tify the Chair of the Senate			
21	Finance and Taxation-General			
22	Fund Committee, the Chair of			
23	the House Ways and Means Gen-			
24	eral Fund Committee, and the			
25	Deputy Director of the Legis-			
26	lative Services Agency-Fiscal			
27	Division of such pending			
28	transfer.			
29	9. Emergency Prisoner Feeding			
30	Fund:			
31	(a) Institutional Services -			
32	Corrections Program, Esti-			
33	mated.....	500,000		500,000
34	SOURCE OF FUNDS:			
35	(1) State General Fund -			
36	Transfer.....	500,000		
37	As Provided in Section			
38	14-6-51, Code of Alabama 1975.			
39	Total Emergency Prisoner Feed-			
40	ing Fund.....	500,000		500,000
41	10. Fair Trial Tax Transfer:			
42	(a) Court Operations Program,			
43	Estimated.....	82,800,000		82,800,000

	General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	82,800,000	
4	Total Fair Trial Tax Transfer .	82,800,000	82,800,000
5	11. Feeding of Prisoners:		
6	(a) Institutional Services -		
7	Corrections Program, Esti-		
8	mated.....	11,977,500	11,977,500
9	SOURCE OF FUNDS:		
10	(1) State General Fund	11,977,500	
11	For expenses of feeding pris-		
12	oners in county jails in ac-		
13	cordance with Sections 14-6-42		
14	and 14-6-43, Code of Alabama		
15	1975.		
16	Total Feeding of Prisoners ...	11,977,500	11,977,500
17	12. Finance - CMIA, Department		
18	of:		
19	(a) Fiscal Management Program,		
20	Estimated.....	10,000	10,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund	10,000	
23	As provided in Section		
24	41-4-38, Code of Alabama 1975.		
25	Total Finance - CMIA, Depart-		
26	ment of.....	10,000	10,000
27	13. Finance - FEMA, Department		
28	of:		
29	(a) Readiness and Recovery		
30	Program, Estimated	5,287,908	5,287,908
31	For payment of the State's		
32	share of administrative costs		
33	and matching grants furnished		
34	by the Federal Emergency Man-		
35	agement Agency.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	5,287,908	
3	Total Finance - FEMA, Depart-		
4	ment of.....	5,287,908	5,287,908
5	The above appropriation to the		
6	Department of Finance - FEMA		
7	from the State General Fund is		
8	conditioned upon the declara-		
9	tion of a man made, technolog-		
10	ical, biological, or natural		
11	disaster area by the President		
12	of the United States and con-		
13	ditioned further upon the re-		
14	quirement by the Federal Emer-		
15	gency Management Agency for		
16	the State of Alabama to pay a		
17	state match for FEMA grants.		
18	14. Forest Fire Fund, Emergency:		
19	(a) Forest Resources Protec-		
20	tion and Development Program		
21	.....	250,000	250,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund -		
24	Transfer.....	250,000	
25	The appropriation to the Emer-		
26	gency Forest Fire Fund shall		
27	be conditioned as provided by		
28	Section 9-3-10.1, Code of Ala-		
29	bama 1975.		
30	Total Forest Fire Fund, Emer-		
31	gency.....	250,000	250,000
32	15. Governor's Conference, Na-		
33	tional:		
34	(a) Executive Direction Pro-		
35	gram, Estimated.....	146,850	146,850
36	SOURCE OF FUNDS:		
37	(1) State General Fund	146,850	
38	Total Governor's Conference,	146,850	146,850

	General Fund	Earmarked Funds	Appropriation Total
1 National.....			
2 16. Governor's Proclamation Ex-			
3 penses:			
4 (a) Executive Direction Pro-			
5 gram, Estimated.....	236,250		236,250
6 SOURCE OF FUNDS:			
7 (1) State General Fund	236,250		
8 As provided in Sections			
9 17-12-18 and 17-14-53, Code of			
10 Alabama 1975.			
11 Total Governor's Proclamation			
12 Expenses.....	236,250		236,250
13 17. Governor's Widow Retirement:			
14 (a) Executive Direction Pro-			
15 gram, Estimated.....	6,048		6,048
16 SOURCE OF FUNDS:			
17 (1) State General Fund	6,048		
18 As provided in Section			
19 36-13-12, Code of Alabama			
20 1975.			
21 Total Governor's Widow Retire-			
22 ment.....	6,048		6,048
23 18. Law Enforcement Agency, Ala-			
24 bama-Emergency Code:			
25 (a) Readiness and Recovery			
26 Program.....	56,700		56,700
27 SOURCE OF FUNDS:			
28 (1) State General Fund -			
29 Transfer.....	56,700		
30 Total Law Enforcement Agency,			
31 Alabama-Emergency Code	56,700		56,700
32 19. Law Enforcement Agency, Ala-			
33 bama-State Bureau of Investi-			
34 gation Cost of Evidence Fund:			
35 (a) Special Services Program .	118,125		118,125

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	118,125	
4	Total Law Enforcement Agency,		
5	Alabama-State Bureau of Inves-		
6	tigation Cost of Evidence Fund		
7	.....	118,125	118,125
8	The above appropriation to the		
9	Alabama Law Enforcement Agency		
10	SBI Cost of Evidence Fund		
11	shall be conditioned as pro-		
12	vided in Section 32-2-11, Code		
13	of Alabama 1975, and shall		
14	remain in the State General		
15	Fund until a demonstrated need		
16	is determined and recommended		
17	by the Director of Finance and		
18	approved by the Governor.		
19	20. Law Enforcement Fund:		
20	(a) Criminal Investigation		
21	Program, Estimated	10,000	10,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund	10,000	
24	Total Law Enforcement Fund ...	10,000	10,000
25	21. Law Enforcement Legal De-		
26	fense:		
27	(a) Legal Advice and Legal		
28	Services Program, Estimated .	819	819
29	SOURCE OF FUNDS:		
30	(1) State General Fund	819	
31	To carry out provisions of		
32	Section 36-21-1, Code of Ala-		
33	bama 1975.		
34	Total Law Enforcement Legal		
35	Defense.....	819	819
36	22. Military - Emergency Active		
37	Duty Pay:		

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Military Operations Pro-			
2	gram, Estimated.....	500,000		500,000
3	SOURCE OF FUNDS:			
4	(1) State General Fund	500,000		
5	As provided in Section			
6	31-2-133, Code of Alabama			
7	1975.			
8	Total Military - Emergency			
9	Active Duty Pay.....	500,000		500,000
10	23. Municipal Government Capital			
11	Improvement Fund:			
12	(a) Special Services Program,			
13	Estimated.....		30,107,012	30,107,012
14	SOURCE OF FUNDS:			
15	(1) Alabama Trust Fund Income,			
16	Estimated.....		30,107,012	
17	Total Municipal Government			
18	Capital Improvement Fund		30,107,012	30,107,012
19	24. Port Authority Transfer, Ala-			
20	bama State:			
21	(a) State Port Authority Pro-			
22	gram.....	3,500,000		3,500,000
23	SOURCE OF FUNDS:			
24	(1) State General Fund	3,500,000		
25	The above appropriation to the			
26	Alabama State Port Authority			
27	shall be conditioned upon the			
28	availability of funds and			
29	shall remain in the State Gen-			
30	eral Fund until a demonstrated			
31	need is determined and recom-			
32	ended by the Director of Fi-			
33	nance and approved by the Gov-			
34	ernor.			
35	Total Port Authority Transfer,			
36	Alabama State.....	3,500,000		3,500,000
37	25. Printing of Codes and Supple-			
38	ments - Secretary of State:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Administrative Support			
2	Services Program, Estimated .	250,000		250,000
3	SOURCE OF FUNDS:			
4	(1) State General Fund	250,000		
5	As provided in Sections			
6	41-21-1 through 41-21-8, Code			
7	of Alabama 1975.			
8	Total Printing of Codes and			
9	Supplements - Secretary of			
10	State.....	250,000		250,000
11	It is the intent of the Legis-			
12	lature that the number of			
13	Codes and Supplements printed			
14	and distributed shall be lim-			
15	ited to the minimum number			
16	actually needed, utilized, and			
17	required by law. Procedures			
18	should be adopted to verify			
19	the need and utility of re-			
20	quired printed sets to ensure			
21	printing cost savings when			
22	possible.			
23	26. Printing of Legislative Acts			
24	and Journals:			
25	(a) Administrative Support			
26	Services Program, Estimated .	50,000		50,000
27	SOURCE OF FUNDS:			
28	(1) State General Fund	50,000		
29	Total Printing of Legislative			
30	Acts and Journals.....	50,000		50,000
31	27. Registration of Voters -			
32	Photo Voter Identification:			
33	(a) Special Services Program,			
34	Estimated.....	904,000		904,000
35	SOURCE OF FUNDS:			
36	(1) State General Fund	904,000		
37	In accordance with Section			
38	17-9-30, Code of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Registration of Voters -			
2	Photo Voter Identification ...	904,000		904,000
3	All expenses from the above			
4	appropriation shall be re-			
5	ported by the Secretary of			
6	State to the Chairs of the			
7	House Ways and Means General			
8	Fund Committee and the Senate			
9	Finance and Taxation-General			
10	Fund Committee at least quar-			
11	terly for fiscal year 2021.			
12	28. Registration of Voters -			
13	Voter Registrars:			
14	(a) Special Services Program,			
15	Estimated.....	4,255,000		4,255,000
16	SOURCE OF FUNDS:			
17	(1) State General Fund	4,255,000		
18	In accordance with Sections			
19	17-3-5 and 17-3-57, Code of			
20	Alabama 1975.			
21	Total Registration of Voters -			
22	Voter Registrars.....	4,255,000		4,255,000
23	29. Removal of Prisoners:			
24	(a) Administrative Services			
25	and Logistical Support Pro-			
26	gram, Estimated.....	793,800		793,800
27	SOURCE OF FUNDS:			
28	(1) State General Fund	793,800		
29	As provided in Sections			
30	15-10-70 through 15-10-73,			
31	15-9-62, 15-9-65, and 15-9-81,			
32	Code of Alabama 1975.			
33	Total Removal of Prisoners ...	793,800		793,800
34	30. Dandridge, Beniah:			
35	(a) Special Services Program .	50,000		50,000
36	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	50,000		
2	Total Dandridge, Beniah	50,000		50,000
3	To pay the award by the Com-			
4	mittee on Compensation for			
5	Wrongful Incarceration for the			
6	wrongful incarceration of			
7	Beniah Dandridge.			
8	31. Grimes, Dan:			
9	(a) Special Services Program .	50,000		50,000
10	SOURCE OF FUNDS:			
11	(1) State General Fund	50,000		
12	Total Grimes, Dan.....	50,000		50,000
13	To pay the award by the Com-			
14	mittee on Compensation for			
15	Wrongful Incarceration for the			
16	wrongful incarceration of Dan			
17	Grimes.			
18	32. Littleton, Joseph M:			
19	(a) Special Services Program .	25,000		25,000
20	SOURCE OF FUNDS:			
21	(1) State General Fund	25,000		
22	Total Littleton, Joseph M	25,000		25,000
23	To pay the award by the Com-			
24	mittee on Compensation for			
25	Wrongful Incarceration for the			
26	wrongful incarceration of Jo-			
27	seph M. Littleton.			

28 Section 3. In addition to all other appropriations,
29 there is hereby conditionally appropriated from the State Gen-
30 eral Fund the following amounts in order of priority to be

1 used for one-time capital expenditure purposes provided how-
2 ever, in the event that additional funding sources are identi-
3 fied for a project with higher priority, the remaining pro-
4 jects on the list shall be allowed to proceed. The appropria-
5 tions are conditioned upon the availability of funds in the
6 State General Fund to provide the full amount of the appropri-
7 ation, the recommendation of the Director of Finance, and the
8 approval of the Governor. The appropriation amounts to each
9 entity shall not be prorated if available funds in the General
10 Fund are insufficient to provide the full amount appropriated.

11 (1) Forensic Sciences, Department of

12 For construction of a new Huntsville Regional
13 Forensic Laboratory

14 and Medical Morgue facility \$11,000,000

16 (2) Mental Health, Department of

17 For the expansion of Taylor Hardin secure men-
18 tal facility

\$60,000,000

20 (3) Youth Services, Department of

21 For construction and renovation costs at the
22 Mt. Meigs Campus

\$6,000,000

1	(4) Military Department	
2	For National Guard Armory revitalization pro-	
3	jects	\$3,000,000
4		
5	(5) Finance, Department of	
6	For improvements, repairs, deferred mainte-	
7	nance, security upgrades,	
8	and infrastructure to the State Capitol	\$8,965,000
9		
10	(6) Governor's Mansion Authority	
11	For improvements to the Governor's Mansion, the	
12	Guest House, Hill	
13	House, and Finley House	\$1,270,000
14		
15	(7) Finance, Department of	
16	For improvements and repairs to the main house,	
17	conservatory, and	
18	property at Wynfield	\$1,128,000
19		
20	(8) Historical Commission, Alabama	
21	For restoration projects at the Commission's	
22	historic sites	\$1,000,000

1 Section 4. The State General Fund appropriations in
2 this act anticipate a beginning balance in the State General
3 Fund for fiscal year 2021, excluding reversions and
4 adjustments, of \$218,809,888. If the State General Fund
5 beginning balance for fiscal year 2021, excluding reversions
6 and adjustments, is greater than the above stated anticipated
7 amount, then twenty percent of the unanticipated and
8 unappropriated beginning balance is hereby appropriated from
9 the State General Fund and shall be transferred to the General
10 Fund Budget Reserve Fund established in SB129 of the 2020
11 Regular Session.

12 Section 5. Notwithstanding any other provisions of
13 this act or any other act, any amounts from appropriations for
14 the fiscal year ending September 30, 2020, to the various
15 state agencies in this act which were unexpended and reverted
16 on September 30, 2020, are hereby reappropriated to the
17 respective offices for the fiscal year beginning October 1,
18 2020.

19 Section 6. In addition to all other appropriations
20 heretofore or hereafter made, there is hereby appropriated
21 such amounts as may be necessary for the fiscal year ending
22 September 30, 2021, to the Retirement Systems of Alabama from
23 the Senior Services Trust Fund to comply with Section
24 41-15C-1, Code of Alabama 1975.

1 Section 7. In addition to all other appropriations
2 heretofore or hereafter made, there is hereby conditionally
3 appropriated any and all amounts from tobacco settlement or
4 litigation for the fiscal year ending September 30, 2021. The
5 amounts are conditioned upon the State of Alabama receiving
6 revenue from tobacco settlement or litigation and upon the
7 recommendation of the Director of Finance, the Chairs of the
8 House Ways and Means General Fund Committee and the Senate
9 Finance and Taxation-General Fund Committee, and the approval
10 of the Governor. The conditional appropriation made herein
11 shall be allocated pursuant to Sections 41-10-620 through
12 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
13 Alabama 1975.

14 Section 8. Except as may be herein otherwise
15 provided, amounts herein specifically appropriated shall be in
16 lieu of the amounts heretofore provided or appropriated by law
17 for such purposes. The amounts herein appropriated are the
18 maximum amounts to be expended for the purposes herein
19 designated and in no event shall the maximum expenditure
20 provided for any items of expense exceed the amount allocated
21 herein except as may be further provided for under this act,
22 as provided in the Budget Management Act of 1976, Sections
23 41-19-1, et seq., Code of Alabama 1975, and those
24 appropriations herein made, except appropriations to the
25 Alabama Alcoholic Beverage Control Board for the purchase of

1 alcoholic beverages, are and shall be subject to the terms,
2 conditions, provisions and limitations of Sections 41-4-80, et
3 seq., Code of Alabama 1975, and the Budget Management Act of
4 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

5 Section 9. Any surplus remaining in any
6 appropriation herein made from the State General Fund to any
7 office, department, bureau, board, commission, or agency may
8 be transferred, on order of the Governor, to any other
9 appropriation herein made from the State General Fund when
10 such appropriation to any office, department, bureau, board,
11 commission, or agency is insufficient to pay salaries in that
12 office, department, bureau, board, commission, or agency.

13 Section 10. (a) In addition to appropriations herein
14 made, all gifts, grants, insurance proceeds, contributions, or
15 entitlements, in excess of the amount carried in this act,
16 including grants by the Congress of the United States,
17 municipalities, or counties, to any department, division,
18 board, bureau, commission, agency, institution, office, or
19 officer of the State of Alabama are hereby appropriated and,
20 in the event the same are recurring, are reappropriated to
21 such department, division, board, bureau, commission, agency,
22 institution, office, or officer to be used only for the
23 purpose or purposes for which the grant or contribution was or
24 shall be made. Further, all state, county, municipal, and
25 educational entities are authorized to disburse such sums as

1 deemed necessary by mutual agreement among said entities, the
2 State of Alabama, and the Department of Examiners of Public
3 Accounts to partially defray the cost of auditing services
4 performed by said agency. All such sums are hereby
5 appropriated and reappropriated if necessary to the Department
6 of Examiners of Public Accounts for audit services, to be
7 expended through the fund established by Section 41-5A-22,
8 Code of Alabama 1975.

9 (b) Provided, however, this section shall not apply
10 to the state Coronavirus Relief Fund amounts provided by the
11 Congress of the United States to the State of Alabama from the
12 Coronavirus, Aid, Relief, and Economic Security (CARES) Act
13 (P.L. 116-136), except for any balance of such funds remaining
14 from the appropriation made for Fiscal Year 2020 that remain
15 unspent at the end of Fiscal Year 2020 for expenditures
16 related to the coronavirus pandemic. The Department of Finance
17 shall report on a monthly basis all expenditures made from
18 these funds in a manner publicly accessible on the Governor's
19 Coronavirus Disease 2019 News and Resources webpage. This
20 section shall also not apply to any additional federal
21 stimulus funds provided to the state to offset revenue losses
22 or for purposes directly related to the coronavirus pandemic,
23 other than additional funds provided for existing federal
24 programs.

1 Section 11. The Department of Examiners of Public
2 Accounts is hereby authorized to examine as deemed necessary
3 all appropriations herein made for compliance with the laws of
4 the State of Alabama. Any examination performed shall be in
5 accordance with the provisions of Title 41, Chapter 5A, Code
6 of Alabama 1975. It is the intent of the Legislature that all
7 state agencies cooperate with the Examiners of Public Accounts
8 to provide the information necessary to conduct recovery
9 audits as provided for in Section 41-5A-6, Code of Alabama
10 1975.

11 Section 12. Upon certification to the Director of
12 Finance by the State Attorney General that a federal court has
13 ordered the State of Alabama to pay claims, attorney fees, or
14 other costs relating to said court order, funds are hereby
15 appropriated to the affected department, board, bureau, or
16 commission from the appropriate fund or funds of such
17 department, board, bureau, or commission in the amount
18 necessary to satisfy that court order. Such appropriations are
19 in addition to any other appropriation heretofore or hereafter
20 made in this appropriation act. Such appropriations are
21 conditioned upon the availability of funds and a determination
22 by the Director of Finance that existing appropriations are
23 not available for the court-ordered payments.

24 Section 13. All interest earned from funds paid into
25 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act

1 90-556, and Act 91-572 are hereby appropriated to the
2 Governor's Contingency Fund to be spent at the discretion of
3 the Governor. Any other interest earned by the state from
4 Revenue Sharing Investments under the State and Local Fiscal
5 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
6 Congress, together with any accruals or reversions thereon are
7 hereby appropriated to the State General Fund.

8 Section 14. All encumbered balances of a previous
9 fiscal year appropriation, other than the exclusions
10 authorized by this act or in Section 41-4-93, Code of Alabama
11 1975, shall lapse no later than September 30 of the fiscal
12 year immediately following the fiscal year for which the
13 appropriation was made and shall revert to the credit of the
14 State General Fund or earmarked fund from which the
15 appropriation or appropriations were made.

16 Section 15. The appropriations made herein to the
17 departments, boards, offices, commissions, and agencies
18 include the amounts necessary, and said departments, boards,
19 offices, commissions, and agencies are hereby directed to make
20 the transfer of funds to the State Personnel Department in
21 said amounts enumerated in this act. All agencies enumerated
22 in this act and receiving services from other governmental
23 agencies enumerated in this act shall make full payment in a
24 timely manner (as determined by the Department of Finance) for
25 such services.

1 Section 16. All funds collected under Section
2 40-12-43.1, Code of Alabama 1975, between the effective date
3 of Act 98-191 and September 30, 2020, are hereby appropriated
4 to the Auburn University Center for Governmental Services for
5 the administration of the examiner certification program
6 established by the Alabama Local Tax Institute of Standards
7 and Training as provided in Section 40-12-43.1, Code of
8 Alabama 1975.

9 Section 17. It is the intent of the Legislature that
10 the funds appropriated to the Office of the Senate President
11 Pro Tempore in subsection 6 of Section 2A of this act which
12 are not otherwise designated may be expended by the Senate
13 President Pro Tempore for the same purposes as are authorized
14 for the Lieutenant Governor pursuant to Section 29-4-50, Code
15 of Alabama 1975, and the Speaker of the House of
16 Representatives pursuant to Section 29-4-60, Code of Alabama
17 1975.

18 Section 18. The appropriations made herein to the
19 departments, boards, offices, commissions, and agencies
20 include the amounts necessary to pay the SEIB. The SEIB rate
21 shall be \$930 per month for each full-time employee for the
22 fiscal year ending September 30, 2021. The SEIB shall adjust
23 the insurance program wherever appropriate to maintain the
24 aforementioned fixed rate; however, it is the intent of the

1 Legislature that the Board not increase the out of pocket
2 costs to active and retired members.

3 Section 19. It is the intent of the Legislature that
4 the Director of Finance shall notify the Chair of the House
5 Ways and Means General Fund Committee, the Chair of the Senate
6 Finance and Taxation-General Fund Committee, and the Deputy
7 Director of the Legislative Services Agency-Fiscal Division of
8 any interagency transfers, of any type, including contracting,
9 of any of the funds appropriated in this act.

10 Section 20. If any section, paragraph, sentence,
11 clause, provision, or portion of this act or all or any
12 portion of any appropriations herein made be held
13 unconstitutional or invalid, it shall not affect any other
14 section, paragraph, sentence, clause, provision, or portion of
15 this act or any other appropriation or appropriations or
16 portion thereof hereby made not in and of itself
17 unconstitutional or invalid.

18 Section 21. All laws or parts of laws, general,
19 special, private, or local that are in conflict with or
20 inconsistent with the provisions of this act are hereby
21 expressly repealed.

22 Section 22. Each agency of the state funded through
23 the provisions of this act shall provide an equal opportunity
24 for employment and business opportunities for all citizens of
25 this state without regard to sex or race.

1 Section 23. This act shall become effective October
2 1, 2020.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24

President and Presiding Officer of the Senate

Speaker of the House of Representatives

SB157
Senate 05-MAY-20
I hereby certify that the within Act originated in and passed
the Senate.

Patrick Harris,
Secretary.

House of Representatives
Amended and passed 07-MAY-20

Senate concurred in House amendment 07-MAY-20

By: Senator Albritton