

1 **Current Fiscal Year Supplemental Appropriations**

2025 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Val L. Peterson

Senate Sponsor: Jerry W. Stevenson

3 **LONG TITLE**

4 **General Description:**

5 This bill supplements or reduces appropriations otherwise provided for the support and
6 operation of state government for the fiscal year beginning July 1, 2024 and ending June 30,
7 2025.

8 **Highlighted Provisions:**

9 This bill:

- 10 ▶ provides appropriations for the use and support of higher education and certain state
11 agencies;
- 12 ▶ authorizes full time employment levels for certain internal service funds;
- 13 ▶ provides appropriations for other purposes as described; and
- 14 ▶ provides intent language.

15 **Money Appropriated in this Bill:**

16 This bill appropriates \$1,223,859,700 in operating and capital budgets for fiscal year 2025,
17 including:

- 18 ▶ \$15,974,900 from General Fund; and
- 19 ▶ (\$260,100) from Income Tax Fund; and
- 20 ▶ \$1,208,144,900 from various sources as detailed in this bill.

21 This bill appropriates (\$21,438,200) in expendable funds and accounts for fiscal year 2025, all
22 of which is from the various sources as detailed in this bill.

23 This bill appropriates \$31,056,100 in business-like activities for fiscal year 2025, including:

- 24 ▶ \$1,750,000 from General Fund; and
- 25 ▶ \$260,100 from Income Tax Fund; and
- 26 ▶ \$29,046,000 from various sources as detailed in this bill.

27 This bill appropriates (\$6,893,200) in restricted fund and account transfers for fiscal year 2025,

- 28 including:
- 29 ▸ (\$4,728,500) from General Fund; and
- 30 ▸ (\$2,396,500) from Income Tax Fund; and
- 31 ▸ \$231,800 from various sources as detailed in this bill.

32 This bill appropriates \$48,488,000 in transfers to unrestricted funds for fiscal year 2025, all of
 33 which is from the various sources as detailed in this bill.

34 This bill appropriates \$362,868,100 in capital project funds for fiscal year 2025, all of which is
 35 from the various sources as detailed in this bill.

36 This bill reflects \$44,067,100 in higher education budget reporting for fiscal year 2025.

37 **Other Special Clauses:**

38 This bill provides a special effective date.

39 This bill takes effect immediately.

40 **Uncodified Material Affected:**

41 ENACTS UNCODIFIED MATERIAL



43 *Be it enacted by the Legislature of the state of Utah:*

44 Section 1. **FY 2025 Appropriations.**

45 The following sums of money are appropriated for the fiscal year beginning July 1,
 46 2024, and ending June 30, 2025. These are additions to amounts previously appropriated for
 47 fiscal year 2025.

48 Subsection 1(a). **Operating and Capital Budgets**

49 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
 50 Legislature appropriates the following sums of money from the funds or accounts indicated for
 51 the use and support of the government of the state of Utah.

52 **CRIMINAL JUSTICE**

53 **GOVERNOR'S OFFICE**

54	ITEM 1	To Governor's Office - CCJJ - Jail Reimbursement	
55		From General Fund, One-time	(300,000)
56		Schedule of Programs:	
57		Jail Reimbursement	(300,000)

58 **ITEM 2 To Governor's Office - Commission on Criminal and Juvenile Justice**

59 Under terms of Section 63J-1-603 Utah Code
 60 Annotated, the Legislature intends that up to \$6,133,000
 61 provided for the Governor's Office - Commission on

62 Criminal and Juvenile Justice in Item 59, Chapter 9,
 63 Laws of Utah 2024 not lapse at the close of Fiscal Year
 64 2025. Use of any nonlapsing funds is limited to: up to
 65 \$3,200,000 for UOVC Grants; up to \$75,000 for
 66 Employee Incentives; up to \$100,000 for One-time
 67 remodeling and office furniture costs; up to \$100,000 for
 68 Equipment Purchases; up to \$250,000 for One-time DTS
 69 projects; up to \$500,000 for Research and Development
 70 Contracts; up to \$75,000 for Extradition Costs; up to
 71 \$100,000 for Meeting and Travel Costs; up to \$150,000
 72 for Legal costs associated with the deliberations required
 73 for judicial retention elections and voter outreach for
 74 judicial retention; and up to \$1,583,000 for CCJJ State
 75 pass through grants programs.

76	ITEM 3	To Governor's Office - Indigent Defense Commission	
77		From Expendable Receipts, One-time	460,700
78		From Revenue Transfers, One-time	(9,000)
79		Schedule of Programs:	
80		Office of Indigent Defense Services	460,700
81		Child Welfare Parental Defense Program	(9,000)

82 OFFICE OF THE ATTORNEY GENERAL

83	ITEM 4	To Office of the Attorney General - Attorney General	
84		From General Fund, One-time	(1,000,000)
85		From Attorney General Litigation Fund, One-time	1,000,000
86		From Revenue Transfers, One-time	155,000
87		Schedule of Programs:	
88		Criminal Prosecution	155,000

89 Under terms of Section 63J-1-603 Utah Code
 90 Annotated, the Legislature intends that up to \$3,000,000
 91 provided for the Attorney General - Attorney General in
 92 Item 48, Chapter 9, Laws of Utah 2024 not lapse at the
 93 close of Fiscal Year 2025. Use of any nonlapsing funds is
 94 limited to: up to \$3,000,000 for Executive
 95 Administration.

96 ITEM 5 To Office of the Attorney General - Children's Justice Centers
 97 Under terms of Section 63J-1-603 Utah Code
 98 Annotated, the Legislature intends that up to \$5,100,100
 99 provided for the Attorney General - Children's Justice
 100 Centers in Item 49, Chapter 9, Laws of Utah 2024 not
 101 lapse at the close of Fiscal Year 2025. Use of any
 102 nonlapsing funds is limited to: up to \$5,100,100 or for
 103 costs passed through to operate the local centers or for
 104 one-time operational costs.

105 ITEM 6 To Office of the Attorney General - Contract Attorneys
 106 From Revenue Transfers, One-time (1,000,000)
 107 From Closing Nonlapsing Balances 1,000,000
 108 Under terms of Section 63J-1-603 Utah Code
 109 Annotated, the Legislature intends that up to \$6,000,000
 110 provided for the Attorney General - Contract Attorneys
 111 in Item 50, Chapter 9, Laws of Utah 2024 and Item 2,
 112 Chapter 2, Laws of Utah 2024 not lapse at the close of
 113 Fiscal Year 2025. Use of any nonlapsing funds is limited
 114 to: up to \$6,000,000 for Payment and costs of civil
 115 litigation.

116 ITEM 7 To Office of the Attorney General - Prosecution Council
 117 From Federal Funds, One-time 63,000
 118 From Expendable Receipts, One-time 8,000
 119 Schedule of Programs:
 120 Prosecution Council 71,000
 121 Under terms of Section 63J-1-603 Utah Code
 122 Annotated, the Legislature intends that up to \$300,000
 123 provided for the Attorney General - Prosecution Council
 124 in Item 51, Chapter 9, Laws of Utah 2024 not lapse at the
 125 close of Fiscal Year 2025. Use of any nonlapsing funds is
 126 limited to: up to \$300,000 for Training and technical
 127 assistance to prosecutors.

128 BOARD OF PARDONS AND PAROLE

129 ITEM 8 To Board of Pardons and Parole - Board of Pardons and Parole Operations

130	From General Fund, One-time	(300,000)
131	Schedule of Programs:	
132	Board of Pardons and Parole	(300,000)
133	Under terms of Section 63J-1-603 Utah Code	
134	Annotated, the Legislature intends that up to \$1,500,000	
135	provided for the Board of Pardons and Parole - Board of	
136	Pardons and Parole in Item 52, Chapter 9, Laws of Utah	
137	2024 not lapse at the close of Fiscal Year 2025. Use of	
138	any nonlapsing funds is limited to: up to \$210,000 for	
139	Temporary personnel (pro tem, finance); up to \$500,000	
140	for O-track modernization; up to \$50,000 for SDMF	
141	Interrater reliability study; up to \$25,000 for Office	
142	infrastructure; up to \$3,000 for Inmate handbook; up to	
143	\$42,000 for Defense counsel contract expenses; up to	
144	\$75,000 for Victim notification platform, phase 2; up to	
145	\$5,000 for Employee incentives & training; up to	
146	\$100,000 for Offender mental health evaluations; up to	
147	\$106,000 for BOPP & courtroom AV upgrades; and up	
148	to \$384,000 for Other misc. intent language projects.	
149	UTAH DEPARTMENT OF CORRECTIONS	
150	ITEM 9 To Utah Department of Corrections - Administration	
151	From General Fund, One-time	(1,500,000)
152	Schedule of Programs:	
153	Prison Operations Utah State Correctional	
154	Facility	(1,500,000)
155	ITEM 10 To Utah Department of Corrections - Jail Contracting	
156	From General Fund, One-time	(531,800)
157	Schedule of Programs:	
158	Jail Contracting	(531,800)
159	Under Section 63J-1-603 of the Utah Code, the	
160	Legislature intends that appropriations of up to	
161	\$5,000,000 for the Utah Department of Corrections - Jail	
162	Contracting in Item 98 of Chapter 9, Laws of Utah 2024	
163	not lapse at the close of Fiscal Year 2025. The use of	

164 any funds is limited to housing additional inmates and
 165 treatment and vocational programming for inmates
 166 housed at the county jails.

167 ITEM 11 To Utah Department of Corrections - County Correctional Facility Contracting
 168 Reserve

169 Under terms of Section 63J-1-603 Utah Code
 170 Annotated, the Legislature intends that up to \$2,500,000
 171 provided for the Utah Department of Corrections -
 172 County Correctional Facility Contracting Reserve in Item
 173 9, Chapter 487, Laws of Utah 2024 not lapse at the close
 174 of Fiscal Year 2025. Use of any nonlapsing funds is
 175 limited to: up to \$2,500,000 for housing and treatment of
 176 inmates housed at the county jails in excess of base
 177 appropriations.

178 ITEM 12 To Utah Department of Corrections - Prison Operations

179 Under Section 63J-1-603 of the Utah Code, the
 180 Legislature intends that the appropriation of up to
 181 \$10,000,000 for the Utah Department of Corrections -
 182 Programs & Operations in Item 96 of Chapter 9, Laws of
 183 Utah 2024 not lapse at the close of Fiscal Year 2025.
 184 The use of any unused funds is limited to the purchase of
 185 the following items: stab & ballistic vests, uniforms,
 186 radio supplies and equipment, authorized vehicle
 187 purchases, inmate support & food costs, inmate
 188 programming/treatment, firearms & ammunition,
 189 computer equipment/software & support, equipment &
 190 supplies, employee training & development, building &
 191 office maintenance/remodeling, furniture, officer
 192 recruitment and special projects.

193 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

194 ITEM 13 To Judicial Council/State Court Administrator - Administration

195 From General Fund Restricted - Court Security Account,
 196 One-time

3,987,900

197 Schedule of Programs:

198 Courts Security 3,987,900

199 Under Sections 63J-1-603 and 63J-1-602.1(62)
200 of the Utah Code, the Legislature intends that any
201 unspent funds remaining in the Juvenile Courts (Budget
202 Line BAAA, Appropriation Code BAE) shall not lapse at
203 the close of Fiscal Year 2025. Unused funds are to be
204 used for Juvenile Courts.

205
206 Under Sections 63J-1-603 and 63J-1-602.1(63)
207 of the Utah Code, the Legislature intends that any
208 unspent dedicated credits remaining in the Law Library
209 from certificate of admissions created under Section
210 78A-9-102 shall not lapse at the close of Fiscal Year
211 2025. Unused funds are to be used to supplement the
212 costs of the Courts Self-help Center.

213
214 Under terms of Section 63J-1-603 Utah Code
215 Annotated, the Legislature intends that up to \$3,725,000
216 provided for the Judicial Council/State Court
217 Administrator - Administration in Item 53, Chapter 9,
218 Laws of Utah 2024 not lapse at the close of fiscal year
219 2025. Use of any nonlapsing funds is limited to: up to
220 \$3,700,000 for Judicial Council allocated 1x expenses;
221 and up to \$25,000 for Wellness Council carryforward.

222 ITEM 14 To Judicial Council/State Court Administrator - Contracts and Leases

223 Under terms of Section 63J-1-603 Utah Code
224 Annotated, the Legislature intends that up to \$500,000
225 provided for the Judicial Council/State Court
226 Administrator - Contracts and Leases in Item 54, Chapter
227 9, Laws of Utah 2024 not lapse at the close of fiscal year
228 2025. Use of any nonlapsing funds is limited to: up to
229 \$500,000 for one-time facility related expenses.

230 ITEM 15 To Judicial Council/State Court Administrator - Grand Jury

231 Under terms of Section 63J-1-603 Utah Code

232	Annotated, the Legislature intends that up to \$800	
233	provided for the Judicial Council/State Court	
234	Administrator - Grand Jury in Item 55, Chapter 9, Laws	
235	of Utah 2024 not lapse at the close of fiscal year 2025.	
236	Use of any nonlapsing funds is limited to: up to \$800 for	
237	Grand Jury - travel / meeting expenses.	
238	ITEM 16 To Judicial Council/State Court Administrator - Guardian ad Litem	
239	From General Fund, One-time	(18,900)
240	Schedule of Programs:	
241	Guardian ad Litem	(18,900)
242	Under terms of Section 63J-1-603 Utah Code	
243	Annotated, the Legislature intends that up to \$500,000	
244	provided for the Judicial Council/State Court	
245	Administrator - Guardian ad Litem in Item 56, Chapter 9,	
246	Laws of Utah 2024 not lapse at the close of fiscal year	
247	2025. Use of any nonlapsing funds is limited to: up to	
248	\$500,000 for GAL Special Projects, including potential	
249	incentives for employees.	
250	ITEM 17 To Judicial Council/State Court Administrator - Jury and Witness Fees	
251	From General Fund, One-time	450,000
252	Schedule of Programs:	
253	Jury, Witness, and Interpreter	450,000
254	Under terms of Section 63J-1-603 Utah Code	
255	Annotated, the Legislature intends that up to \$2,000,000	
256	provided for the Judicial Council/State Court	
257	Administrator - Jury and Witness Fees in Item 57,	
258	Chapter 9, Laws of Utah 2024 not lapse at the close of	
259	fiscal year 2025. Use of any nonlapsing funds is limited	
260	to: up to \$2,000,000 for Interpretation services.	
261	DEPARTMENT OF PUBLIC SAFETY	
262	ITEM 18 To Department of Public Safety - Division of Homeland Security - Emergency	
263	and Disaster Management	
264	From Revenue Transfers, One-time	(1,692,000)
265	From Closing Nonlapsing Balances	1,692,000

266	ITEM 19	To Department of Public Safety - Driver License	
267		From Department of Public Safety Restricted Account,	
268		One-time	(6,738,300)
269		From Uninsured Motorist Identification Restricted	
270		Account, One-time	500,000
271		Schedule of Programs:	
272		Driver Services	(6,738,300)
273		Uninsured Motorist	500,000
274		Under terms of Section 63J-1-603 Utah Code	
275		Annotated, the Legislature intends that up to \$1,000,000	
276		provided for the Department of Public Safety - Driver	
277		License in Item 68, Chapter 9, Laws of Utah 2024 not	
278		lapse at the close of fiscal year 2025. Use of any	
279		nonlapsing funds is limited to: up to \$1,000,000 for	
280		Reserve for Uninsured Motorist Database.	
281	ITEM 20	To Department of Public Safety - Emergency Management	
282		Under terms of Section 63J-1-603 Utah Code	
283		Annotated, the Legislature intends that up to \$2,500,000	
284		provided for the Department of Public Safety -	
285		Emergency Management in Item 69, Chapter 9, Laws of	
286		Utah 2024 not lapse at the close of fiscal year 2025. Use	
287		of any nonlapsing funds is limited to: up to \$600,000 for	
288		Carryover of Local Disaster Funding; up to \$1,000,000	
289		for Reserve for purchase of emergency equipment	
290		supplies, etc. in case of emergency; and up to \$900,000	
291		for Technology upgrades and computer replacements.	
292	ITEM 21	To Department of Public Safety - Highway Safety	
293		From Federal Funds, One-time	995,200
294		From Public Safety Motorcycle Education Fund,	
295		One-time	100,000
296		Schedule of Programs:	
297		Highway Safety	1,095,200
298		Under terms of Section 63J-1-603 Utah Code	
299		Annotated, the Legislature intends that up to \$400,000	

300 provided for the Department of Public Safety - Highway
 301 Safety in Item 71, Chapter 9, Laws of Utah 2024 not
 302 lapse at the close of fiscal year 2025. Use of any
 303 nonlapsing funds is limited to: up to \$400,000 for
 304 Technology replacement purchases and upgrades to grant
 305 management system.

306 ITEM 22 To Department of Public Safety - Peace Officers' Standards and Training

307	From General Fund, One-time	(100,000)
308	From Federal Funds, One-time	200,000

309 Schedule of Programs:

310	Basic Training	200,000
311	POST Administration	(100,000)

312 Under terms of Section 63J-1-603 Utah Code

313 Annotated, the Legislature intends that up to \$500,000
 314 provided for the Department of Public Safety - Peace
 315 Officers' Standards and Training in Item 72, Chapter 9,
 316 Laws of Utah 2024 not lapse at the close of fiscal year
 317 2025. Use of any nonlapsing funds is limited to: up to
 318 \$400,000 for Repairs to gun range and other training
 319 facilities; and up to \$100,000 for Replacement of laptops,
 320 printers, other equipment.

321 ITEM 23 To Department of Public Safety - Programs & Operations

322	From General Fund, One-time	(5,760,700)
323	From Federal Funds, One-time	925,500
324	From Dedicated Credits Revenue, One-time	(250,000)
325	From Department of Public Safety Restricted Account,	
326	One-time	6,738,300
327	From General Fund Restricted - Fire Prevention Support,	
328	One-time	1,950,000
329	From Gen. Fund Rest. - Motor Vehicle Safety Impact	
330	Acct., One-time	2,231,600

331 Schedule of Programs:

332	Aero Bureau	(250,000)
333	Department Commissioner's Office	(22,400)

334	Department Grants	925,500
335	Fire Marshal - Fire Operations	1,950,000
336	Highway Patrol - Field Operations	1,000,000
337	Highway Patrol - Technology Services	2,231,600
338	Under terms of Section 63J-1-603 Utah Code	
339	Annotated, the Legislature intends that up to \$10,000,000	
340	provided for the Department of Public Safety - Programs	
341	& Operations in Item 73, Chapter 9, Laws of Utah 2024	
342	not lapse at the close of fiscal year 2025. Use of any	
343	nonlapsing funds is limited to: up to \$2,500,000 for Early	
344	Intervention Grant Carryover; up to \$1,000,000 for HUB	
345	project/other technology; up to \$1,000,000 for Line of	
346	duty death scholarships carryover, correctional facility	
347	grant carryover, license plate program carryover; up to	
348	\$4,000,000 for Mental Health Grant Carryover; and up to	
349	\$1,500,000 for Trooper laptops, body armor, cameras, etc.	
350		
351	The Legislature intends that the Department of	
352	Public Safety is authorized to increase its fleet by the	
353	same number of new officers or vehicles authorized and	
354	funded by the Legislature for Fiscal Year 2026 and may	
355	purchase those vehicles in FY 2025 if funds are available.	
356	ITEM 24 To Department of Public Safety - Bureau of Criminal Identification	
357	From Revenue Transfers, One-time	500,000
358	Schedule of Programs:	
359	Non-Government/Other Services	500,000
360	Under terms of Section 63J-1-603 Utah Code	
361	Annotated, the Legislature intends that up to \$2,000,000	
362	provided for the Department of Public Safety - Bureau of	
363	Criminal Identification in Item 74, Chapter 9, Laws of	
364	Utah 2024 not lapse at the close of fiscal year 2025. Use	
365	of any nonlapsing funds is limited to: up to \$800,000 for	
366	Replacement of laptops, printers, other equipment for	
367	licensing; and up to \$1,200,000 for UCJIS and other BCI	

368 system upgrades, fixes, maintenance, etc.

369 ECONOMIC AND COMMUNITY DEVELOPMENT

370 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

371 ITEM 25 To Department of Alcoholic Beverage Services - DABS Operations

372 From Liquor Control Fund, One-time (724,100)

373 Schedule of Programs:

374 Operations (724,100)

375 Under Section 63J-1-603 Utah Code, the

376 Legislature intends that up to \$4,800,000 provided for the

377 Department of Alcoholic Beverage Services - DABS

378 Operations in Item 123, Chapter 5, Laws of Utah 2024

379 not lapse at the close of Fiscal Year 2025. Use of any

380 nonlapsing funds is limited to: up to \$2,100,000 for

381 E-Commerce; and up to \$2,700,000 for Transparency

382 Project.

383 ITEM 26 To Department of Alcoholic Beverage Services - Parents Empowered

384 Under Section 63J-1-603 Utah Code, the

385 Legislature intends that up to \$166,600 provided for the

386 Department of Alcoholic Beverage Services - Parents

387 Empowered in Item 124, Chapter 5, Laws of Utah 2024

388 not lapse at the close of Fiscal Year 2025. Use of any

389 nonlapsing funds is limited to: up to \$166,600 for

390 underage drinking and promote prevention.

391 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

392 ITEM 27 To Governor's Office of Economic Opportunity - Administration

393 From General Fund, One-time 228,800

394 Schedule of Programs:

395 Administration 228,800

396 Under Section 63J-1-603 of the Utah Code, the

397 Legislature intends that up to \$2,000,000 provided by

398 Item 70, Chapter 4, Laws of Utah 2024 for the

399 Governor's Office of Economic Opportunity -

400 Administration shall not lapse at the close of Fiscal Year

401 2025. The use of any nonlapsing funds is limited to

402	contractual obligations.	
403	ITEM 28 To Governor's Office of Economic Opportunity - Economic Prosperity	
404	From Dedicated Credits Revenue, One-time	150,000
405	Schedule of Programs:	
406	Incentives and Grants	(2,000,000)
407	Strategic Initiatives	2,150,000
408	Under Section 63J-1-603 of the Utah Code, the	
409	Legislature intends that up to \$50,000,000 provided by	
410	Item 64, Chapter 485, Laws of Utah 2024 for the	
411	Governor's Office of Economic Opportunity - Economic	
412	Prosperity, shall not lapse at the close of Fiscal Year	
413	2025. The use of any nonlapsing funds is limited to	
414	contractual obligations, personal services, business	
415	services, incentives and grants, economic growth,	
416	strategic initiatives, and systems and control.	
417		
418	Under the provisions of Utah Code Annotated	
419	Title 63G Chapter 6b, the Legislature intends that the	
420	Governor's Office of Economic Opportunity may use up	
421	to \$1,500,000 in nonlapsing balances in the Strategic	
422	Initiatives line item for a direct award grant to	
423	UPSTART to serve additional children and perform	
424	outreach activities to educate and promote the adoption	
425	of UPSTART.	
426	ITEM 29 To Governor's Office of Economic Opportunity - Office of Tourism	
427	From General Fund, One-time	(28,800)
428	From Dedicated Credits Revenue, One-time	400,000
429	Schedule of Programs:	
430	Tourism	371,200
431	Under Section 63J-1-603 of the Utah Code, the	
432	Legislature intends that appropriations up to \$10,000,000	
433	provided by Item 72, Chapter 4, Laws of Utah 2024 for	
434	the Governor's Office of Economic Opportunity - Office	
435	of Tourism shall not lapse at the close of Fiscal Year 2025.	

470	From General Fund Restricted - Utah Capital Investment	
471	Restricted Account, One-time	10,000,000
472	Schedule of Programs:	
473	Utah Innovation Lab	10,000,000
474	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
475	ITEM 34 To Department of Cultural and Community Engagement - Administration	
476	From General Fund, One-time	350,000
477	From General Fund Restricted - Martin Luther King Jr	
478	Civil Rights Support Restricted Account, One-time	(7,500)
479	Schedule of Programs:	
480	Administrative Services	350,000
481	Utah Multicultural Affairs Office	(7,500)
482	Under Section 63J-1-603 of the Utah Code, the	
483	Legislature intends that up to \$625,000 of the General	
484	Fund provided by Item 76, Chapter 5, Laws of Utah 2024	
485	for the Department of Cultural and Community	
486	Engagement - Administration Division not lapse at the	
487	close of Fiscal Year 2025. These funds are to be used for	
488	digital, IT, innovation purposes, and other general State	
489	History Museum projects.	
490		
491	Under Section 63J-1-603 of the Utah Code, the	
492	Legislature intends that up to \$1,000,000 of the General	
493	Fund provided by Item 76, Chapter 5, Laws of Utah 2024	
494	for the Department of Cultural and Community	
495	Engagement - Administration Division not lapse at the	
496	close of Fiscal Year 2025. These funds are to be used for	
497	special projects, building maintenance, community event	
498	support, one-time operations, and outreach.	
499		
500	Under Section 63J-1-603 of the Utah Code, the	
501	Legislature intends that up to \$300,000 of the General	
502	Fund provided by Item 76, Chapter 5, Laws of Utah 2024	
503	for the Department of Cultural and Community	

504 Engagement - Administration Division not lapse at the
 505 close of Fiscal Year 2025. These funds will be used for
 506 operations and community outreach and reinvestment
 507 initiatives.

508
 509 Under Section 63J-1-603 of the Utah Code, the
 510 Legislature intends that up to an additional \$650,000 of
 511 the General Fund provided by Item 76, Chapter 5, and by
 512 Item 77, Chapter 487, Laws of Utah 2024 for the
 513 Department of Cultural and Community Engagement -
 514 Administration Division not lapse at the close of Fiscal
 515 Year 2025. These funds will be used specifically for
 516 America250.

517 ITEM 35 To Department of Cultural and Community Engagement - Division of Arts and
 518 Museums

519 From General Fund, One-time (100,000)

520 Schedule of Programs:

521 Community Arts Outreach (100,000)

522 Under Section 63J-1-603 of the Utah Code, the
 523 Legislature intends that up to \$900,000 of the General
 524 Fund provided by Item 77, Chapter 5, Laws of Utah 2024
 525 for the Department of Cultural and Community
 526 Engagement - Division of Arts and Museums not lapse at
 527 the close of Fiscal Year 2025. These funds are to be used
 528 for cultural outreach, community programming, and
 529 grants/grant administration.

530
 531 Under Section 63J-1-603 of the Utah Code, the
 532 Legislature intends that up to \$200,000 of the General
 533 Fund provided by Item 77, Chapter 5, Laws of Utah 2024
 534 for the Department of Cultural and Community
 535 Engagement - Division of Arts and Museums not lapse at
 536 the close of Fiscal Year 2025. These funds are to be used
 537 for administration, conservation, and the purchase of art

538 related to the "Milk Money" project.

539 ITEM 36 To Department of Cultural and Community Engagement - Commission on
540 Service and Volunteerism

541 Under Section 63J-1-603 of the Utah Code, the
542 Legislature intends that up to \$1,000,000 of the General
543 Fund and Dedicated Credits provided by Item 78,
544 Chapter 5, Laws of Utah 2024 for the Department of
545 Cultural and Community Engagement - Commission on
546 Service and Volunteerism not lapse at the close of Fiscal
547 Year 2025. These funds will be used for contractual
548 obligations, general operating support community
549 outreach and programming.

550
551 Under Section 63J-1-603 of the Utah Code, the
552 Legislature intends that up to \$3,000,000 of the General
553 Fund and Dedicated Credits provided by Item 1, Chapter
554 379, Laws of Utah 2024 for the Department of Cultural
555 and Community Engagement - Commission on Service
556 and Volunteerism not lapse at the close of Fiscal Year
557 2025. These funds will be used for the One Utah
558 Fellowship Program.

559 ITEM 37 To Department of Cultural and Community Engagement - Indian Affairs

560 Under Section 63J-1-603 of the Utah Code, the
561 Legislature intends that up to \$500,000 of the General
562 Fund provided by Item 79, Chapter 5, Laws of Utah 2024
563 for the Department of Cultural and Community
564 Engagement - Indian Affairs Division not lapse at the
565 close of Fiscal Year 2025 These funds will be spent on a
566 Bears Ears Cultural/Visitor Center, community
567 engagement, partnerships, and trainings.

568
569 Under Section 63J-1-603 of the Utah Code, the
570 Legislature intends that up to \$281,000 of the General
571 Fund provided by Item 79, Chapter 5, Laws of Utah 2024

572 for the Department of Cultural and Community
 573 Engagement - Indian Affairs Division not lapse at the
 574 close of Fiscal Year 2025 These funds will be spent on a
 575 Bears Ears Cultural/Visitor Center.

576 ITEM 38 To Department of Cultural and Community Engagement - Pass-Through
 577 From Gen. Fund Rest. - Humanitarian Service Rest.
 578 Acct, One-time (6,000)
 579 From General Fund Restricted - National Professional
 580 Men's Soccer Team Support of Building Communities,
 581 One-time (100,000)

582 Schedule of Programs:
 583 Pass-Through (106,000)
 584 Under Section 63J-1-603 of the Utah Code, the
 585 Legislature intends that appropriation of General Fund
 586 provided by Items 25 and 86, Chapter 4, Laws of Utah
 587 2023 for the Department of Cultural and Community
 588 Engagement - Pass Through line item not lapse at the
 589 close of Fiscal Year 2025. These funds will be used for
 590 contractual obligations and support for Martha Hughes
 591 Cannon, Heber Valley Railroad, and Ogden Railroad
 592 Authority.

593 ITEM 39 To Department of Cultural and Community Engagement - Historical Society
 594 From Revenue Transfers, One-time (300,000)
 595 Schedule of Programs:
 596 Administration 287,900
 597 Historic Preservation and Antiquities (300,000)
 598 Library and Collections 1,299,700
 599 State of Utah Museum (1,587,600)

600 Under section 63J-1-603 of the Utah Code, the
 601 Legislature intends that up to an additional \$5,600,000 of
 602 the General Fund provided by Item 85, Chapter 5, Laws
 603 of Utah 2024 for the Department of Cultural and
 604 Community Engagement Utah Historical Society not
 605 lapse at the close of Fiscal Year 2025. These funds will

606 be used for anticipated additional construction and
 607 facility costs as well as the purchase of new artifacts
 608 related to the new State History Museum that is projected
 609 to open in FY 2026.

610
 611 Under section 63J-1-603 of the Utah Code, the
 612 Legislature intends that up to an additional \$750,000 of
 613 the General Fund provided by Item 81, Chapter 5, Laws
 614 of Utah 2024 for the Department of Cultural and
 615 Community Engagement Utah Historical Society not
 616 lapse at the close of Fiscal Year 2025. These funds will
 617 be used for operations, projects, and community outreach.

618 ITEM 40 To Department of Cultural and Community Engagement - State Library

619 Under Section 63J-1-603 of the Utah Code, the
 620 Legislature intends that up to \$1,000,000 of the General
 621 Fund provided by Item 82, Chapter 5, Laws of Utah 2024
 622 for the Department of Cultural and Community
 623 Engagement - Division of State Library not lapse at the
 624 close of Fiscal Year 2025. These funds will be used for
 625 operations, application maintenance, projects, and
 626 community outreach.

627 ITEM 41 To Department of Cultural and Community Engagement - Stem Action Center

628 From Federal Funds, One-time (497,900)

629 Schedule of Programs:

630 STEM Action Center (497,900)

631 Under Section 63J-1-603 of the Utah Code, the
 632 Legislature intends that up to \$4,000,000 of the General
 633 Fund provided by Item 83, Chapter 5, Laws of Utah 2024
 634 for the Department of Cultural and Community
 635 Engagement - STEM Action Center Division not lapse at
 636 the close of Fiscal Year 2025. These funds will be used
 637 for contractual obligations and support.

638 ITEM 42 To Department of Cultural and Community Engagement - Arts & Museums
 639 Grants

640 Under Section 63J-1-603 of the Utah Code, the
 641 Legislature intends that appropriation of General Fund
 642 provided by Item 86, Chapter 5, Laws of Utah 2024 for
 643 the Department of Cultural and Community Engagement
 644 - Arts and Museums Grants line item not lapse at the
 645 close of Fiscal Year 2025. These funds will be used for
 646 contractual obligations and support for Hill Aero Space
 647 Museum, Utah Sports Hall of Fame and Utah Humanities.

648 ITEM 43 To Department of Cultural and Community Engagement - Capital Facilities
 649 Grants

650 Under Section 63J-1-603 of the Utah Code, the
 651 Legislature intends that appropriation of General Fund
 652 provided by Item 87, Chapter 5, Laws of Utah 2024 for
 653 the Department of Cultural and Community Engagement
 654 - Capital Facilities Grants line item not lapse at the close
 655 of Fiscal Year 2025. These funds will be used for
 656 contractual obligations and support for Golden Spike
 657 Monument and St. George Musical Theater.

658 ITEM 44 To Department of Cultural and Community Engagement - Heritage & Events
 659 Grants

660 Under Section 63J-1-603 of the Utah Code, the
 661 Legislature intends that appropriation of General Fund
 662 provided by Item 88, Chapter 5, Laws of Utah 2024 for
 663 the Department of Cultural and Community Engagement
 664 - Heritage and Events Grants line item not lapse at the
 665 close of Fiscal Year 2025. These funds will be used for
 666 contractual obligations and support for America's
 667 Freedom Festival at Provo, Days of 47 Rodeo, Ogden
 668 Pioneer Days Miss Rodeo/Cowboy Hall of Fame, and
 669 Warriors Over the Wasatch/Hill AFB Show.

670 ITEM 45 To Department of Cultural and Community Engagement - Pete Suazo Athletics
 671 Commission

672 Under Section 63J-1-603 of the Utah Code, the
 673 Legislature intends that up to an additional \$300,000 of

674 the General Fund and Dedicated Credits provided by
 675 Item 89, Chapter 5, Laws of Utah 2024 for the
 676 Department of Cultural and Community Engagement -
 677 Pete Suazo Commission not lapse at the close of Fiscal
 678 Year 2025. These funds will be used for operations,
 679 training, projects, and community outreach.

680 ITEM 46 To Department of Cultural and Community Engagement - State Historic
 681 Preservation Office

682 Schedule of Programs:

683	Administration	(147,500)
684	Cemeteries	147,500

685 Under Section 63J-1-603 of the Utah Code, the
 686 Legislature intends that up to \$175,000 of the General
 687 Fund provided by Item 90, Chapter 487, Laws of Utah
 688 2024 for the Department of Cultural and Community
 689 Engagement - State Historic Preservation Office not
 690 lapse at the close of Fiscal Year 2025. These funds will
 691 be used for operations, projects, contractual services,
 692 time limited positions, and supplies related to the
 693 cemeteries program.

695 Under Section 63J-1-603 of the Utah Code, the
 696 Legislature intends that up to \$500,000 of the General
 697 Fund provided by Item 90, Chapter 487, Laws of Utah
 698 2024 for the Department of Cultural and Community
 699 Engagement - State Historic Preservation Office not
 700 lapse at the close of Fiscal Year 2025. These funds will
 701 be used for operations, projects, contractual services,
 702 time limited positions, and supplies related to the human
 703 remains program.

705 Under Section 63J-1-603 of the Utah Code, the
 706 Legislature intends that up to \$450,000 of the General
 707 Fund and Dedicated Credits provided by Item 90,

708 Chapter 5, Laws of Utah 2024 for the Department of
 709 Cultural and Community Engagement - State Historic
 710 Preservation Office not lapse at the close of Fiscal Year
 711 2025. These funds will be used for operations,
 712 application maintenance, projects, community outreach,
 713 contractual services, time limited positions, and supplies.

714
 715 Under Section 63J-1-603 of the Utah Code, the
 716 Legislature intends that up to \$350,000 of the General
 717 Fund provided by Item 1, Chapter 202, Laws of Utah
 718 2023 for the Department of Cultural and Community
 719 Engagement - State Historic Preservation Office not
 720 lapse at the close of Fiscal Year 2025. These funds will
 721 be used for operations and obligations related to grants.

722 DEPARTMENT OF WORKFORCE SERVICES

723 ITEM 47 To Department of Workforce Services - Administration

724	From Federal Funds, One-time	662,700
725	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
726	Acct, One-time	76,600
727	From General Fund Restricted - Homeless Shelter Cities	
728	Mitigation Restricted Account, One-time	10,000
729	From General Fund Restricted - Special Admin. Expense	
730	Account, One-time	(70,500)
731	From Revenue Transfers, One-time	20,000
732	From Uintah Basin Revitalization Fund, One-time	300

733 Schedule of Programs:

734	Administrative Support	401,600
735	Communications	68,800
736	Executive Director's Office	87,400
737	Human Resources	69,200
738	Internal Audit	72,100

739 Under Section 63J-1-603 of the Utah Code, the
 740 Legislature intends that up to \$200,000 of General Fund
 741 appropriations provided in Item 37 of Chapter 10 Laws

742 of Utah 2024, for the Department of Workforce Services'
 743 Administration line item, shall not lapse at the close of
 744 Fiscal Year 2025. The use of any nonlapsing funds is
 745 limited to one-time studies and projects; one-time
 746 administrative costs, including time-limited or temporary
 747 personnel and contractor costs; one-time training; and the
 748 purchase of equipment and software.

749	ITEM 48	To Department of Workforce Services - General Assistance	
750		From Revenue Transfers, One-time	(1,600)
751		Schedule of Programs:	
752		General Assistance	(1,600)
753	ITEM 49	To Department of Workforce Services - Housing and Community Development	
754		From General Fund, One-time	(33,600)
755		From Federal Funds, One-time	33,823,700
756		From Housing Opportunities for Low Income	
757		Households, One-time	(7,600)
758		From OWHT-Fed Home, One-time	(7,600)
759		From Revenue Transfers, One-time	(507,900)
760		From Uintah Basin Revitalization Fund, One-time	5,100
761		Schedule of Programs:	
762		Community Development	5,448,300
763		Community Development Administration	399,000
764		Community Services	2,715,700
765		HEAT	16,257,900
766		Housing Development	1,419,900
767		Weatherization Assistance	7,031,300

768 Under Section 63J-1-603 of the Utah Code, the
 769 Legislature intends that up to \$227,800 of general fund
 770 appropriations provided in Item 103 of Chapter 4 Laws
 771 of Utah 2022, for the Department of Workforce Services'
 772 Housing and Community Development line item, and up
 773 to \$251,600 of general fund appropriations provided in
 774 Item 55 of Chapter 10 Laws of Utah 2023, for the
 775 Department of Workforce Services' Housing and

776 Community Development line item, and up to \$500,000
777 of general fund appropriations provided in Item 40 of
778 Chapter 10 Laws of Utah 2024, for the Department of
779 Workforce Services' Housing and Community
780 Development line item shall not lapse at the close of
781 Fiscal Year 2025. The use of any nonlapsing funds is
782 limited to one-time studies and projects; one-time
783 administrative costs, including time-limited or temporary
784 personnel and contractor costs; one-time training; and the
785 purchase of equipment and software.

786
787 Under Section 63J-1-603 of the Utah Code, the
788 Legislature intends that up to \$300,000 of expendable
789 receipts appropriations provided in Item 40 of Chapter 10
790 Laws of Utah 2024, for the Department of Workforce
791 Services' Housing and Community Development
792 Division line item, shall not lapse at the close of Fiscal
793 Year 2025. The use of any nonlapsing funds is limited to
794 weatherization assistance projects, including the
795 pass-through of utility rebates by the Department of
796 Workforce Services for weatherization assistance
797 projects completed by local governments.

798
799 Under Section 63J-1-603 of the Utah Code, the
800 Legislature intends that up to \$400,000 of dedicated
801 credit revenue appropriations provided in Item 40 of
802 Chapter 10 Laws of Utah 2024, for the Department of
803 Workforce Services' Housing and Community
804 Development line item, shall not lapse at the close of
805 Fiscal Year 2025. The use of any nonlapsing funds is
806 limited to the purchase of equipment and software;
807 one-time studies; one-time administrative costs,
808 including time-limited or temporary personnel and
809 contractor costs; one-time training; and one-time

810 projects, including one-time affordable housing projects
811 and projects for the Private Activity Bond program.

812
813 Under Section 63J-1-603 of the Utah Code, the
814 Legislature intends that up to \$500,000 of dedicated
815 credit revenue appropriations provided in Item 101 of
816 Chapter 487 Laws of Utah 2024, for the Department of
817 Workforce Services' Housing and Community
818 Development line item, shall not lapse at the close of
819 Fiscal Year 2025. The use of any nonlapsing funds is
820 limited to the purchase of equipment and software;
821 one-time studies; one-time administrative costs,
822 including time-limited or temporary personnel and
823 contractor costs; one-time training; and one-time
824 projects, including one-time affordable housing projects
825 and projects for the Emergency Rental Assistance
826 program.

827
828 Under Section 63J-1-603 of the Utah Code, the
829 Legislature intends that up to \$2,574,500 of dedicated
830 credit revenue appropriations provided in Item 60 of
831 Chapter 468 Laws of Utah 2023, for the Department of
832 Workforce Services' Housing and Community
833 Development line item, shall not lapse at the close of
834 Fiscal Year 2025. The use of any nonlapsing funds is
835 limited to the purchase of equipment and software;
836 one-time studies; one-time administrative costs,
837 including time-limited or temporary personnel and
838 contractor costs; one-time training; and one-time
839 projects, including one-time affordable housing projects
840 and projects for the Emergency Rental Assistance
841 program.

842
843 Under Section 63J-1-603 of the Utah Code, the

844 Legislature intends that up to \$265,800 of dedicated
845 credit revenue appropriations provided in Item 94 of
846 Chapter 485 Laws of Utah 2023, for the Department of
847 Workforce Services' Housing and Community
848 Development line item, shall not lapse at the close of
849 Fiscal Year 2025. The use of any nonlapsing funds is
850 limited to the purchase of equipment and software;
851 one-time studies; one-time administrative costs,
852 including time-limited or temporary personnel and
853 contractor costs; one-time training; and one-time
854 projects, including one-time affordable housing projects
855 and projects for the Emergency Rental Assistance
856 program.

857
858 Under Section 63J-1-603 of the Utah Code, the
859 Legislature intends that up to \$71,300 of dedicated credit
860 revenue appropriations provided in Item 55 of Chapter 10
861 Laws of Utah 2023, for the Department of Workforce
862 Services' Housing and Community Development line
863 item, shall not lapse at the close of Fiscal Year 2025. The
864 use of any nonlapsing funds is limited to the purchase of
865 equipment and software; one-time studies; one-time
866 administrative costs, including time-limited or temporary
867 personnel and contractor costs; one-time training; and
868 one-time projects, including one-time affordable housing
869 projects and projects for the Private Activity Bond
870 program.

871
872 Under Section 63J-1-603 of the Utah Code, the
873 Legislature intends that up to \$262,000 of General Fund
874 appropriations provided in Item 1 of Chapter 406 Laws
875 of Utah 2022 for the Department of Workforce Services'
876 Housing and Community Development line item, shall
877 not lapse at the close of Fiscal Year 2025. The use of any

878	nonlapsing funds is limited to one-time projects,	
879	including developing a statewide database for moderate	
880	income housing units.	
881	ITEM 50 To Department of Workforce Services - Operations and Policy	
882	From Federal Funds, One-time	17,783,800
883	From Expendable Receipts, One-time	153,100
884	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
885	Acct, One-time	130,400
886	From General Fund Restricted - Homeless Shelter Cities	
887	Mitigation Restricted Account, One-time	20,000
888	From General Fund Restricted - Special Admin. Expense	
889	Account, One-time	(2,815,500)
890	From Uintah Basin Revitalization Fund, One-time	2,200
891	Schedule of Programs:	
892	Child Care Assistance	5,202,600
893	Eligibility Services	1,632,700
894	Facilities and Pass-Through	318,500
895	Information Technology	280,800
896	Nutrition Assistance	2,800
897	Other Assistance	(99,100)
898	Refugee Assistance	434,400
899	Temporary Assistance for Needy Families	3,744,500
900	Trade Adjustment Act Assistance	88,100
901	Workforce Development	3,402,000
902	Workforce Investment Act Assistance	265,800
903	Workforce Research and Analysis	900
904	Under Section 63J-1-603 of the Utah Code, the	
905	Legislature intends that up to \$1,200,000 of General	
906	Fund appropriations provided in Item 96 of Chapter 10	
907	Laws of Utah 2024, for the Department of Workforce	
908	Services' Operations and Policy line item, shall not lapse	
909	at the close of Fiscal Year 2025. The use of any	
910	nonlapsing funds is limited to one-time studies and	
911	projects; one-time administrative costs, including	

912 time-limited or temporary personnel and contractor costs;
 913 one-time training; and the purchase of equipment and
 914 software.

915
 916 Under Section 63J-1-603 of the Utah Code, the
 917 Legislature intends that up to \$1,110,400 of General
 918 Fund appropriations provided in Item 238 of Chapter 488
 919 Laws of Utah 2024, for the Department of Workforce
 920 Services' Operations and Policy line item, shall not lapse
 921 at the close of Fiscal Year 2025. The use of any
 922 nonlapsing funds is limited to the purchase of equipment
 923 and software; one-time studies; one-time administrative
 924 costs, including time-limited or temporary personnel and
 925 contractor costs; one-time training; and one-time
 926 projects, including the Summer EBT program.

927
 928 The Legislature authorizes the Department of
 929 Workforce Services to spend all available money, as
 930 authorized by the Department of Health and Human
 931 Services, in the Medicaid ACA Fund for FY 2025
 932 regardless of the amount appropriated as allowed by the
 933 Fund's authorizing statute.

934	ITEM 51 To Department of Workforce Services - State Office of Rehabilitation	
935	From General Fund, One-time	146,100
936	From General Fund Restricted - Homeless Shelter Cities	
937	Mitigation Restricted Account, One-time	100
938	From General Fund Restricted - Special Admin. Expense	
939	Account, One-time	(1,500)
940	Schedule of Programs:	
941	Blind and Visually Impaired	42,500
942	Deaf and Hard of Hearing	35,800
943	Rehabilitation Services	66,400

944 Under Section 63J-1-603 of the Utah Code, the
 945 Legislature intends that up to \$9,500,000 of General

946 Fund appropriations provided in Item 76 of Chapter 5
 947 Laws of Utah 2020 and/or Education Fund/Income Tax
 948 Fund appropriations provided in Item 41 of Chapter 442
 949 of Laws of Utah 2021 and/or Item 77 of Chapter 193
 950 Laws of Utah 2022 and/or Item 97 of Chapter 485 Laws
 951 of Utah 2023 and/or Item 104 of Chapter 487 Laws of
 952 Utah 2024 for the Department of Workforce Services'
 953 State Office of Rehabilitation line item shall not lapse at
 954 the close of Fiscal Year 2025. The use of any nonlapsing
 955 funds is limited to the purchase of equipment and
 956 software, including assistive technology devices and
 957 items for the low vision store; one-time studies; one-time
 958 projects associated with client services; and one-time
 959 projects to enhance or maintain State Office of
 960 Rehabilitation facilities and to facilitate co-location of
 961 personnel.

962
 963 Under Section 63J-1-603 of the Utah Code, the
 964 Legislature intends that up to \$30,000 of dedicated credit
 965 revenue appropriations provided in Item 43 of Chapter 10
 966 Laws of Utah 2024, for the Department of Workforce
 967 Services' State Office of Rehabilitation line item, shall
 968 not lapse at the close of Fiscal Year 2025. The use of any
 969 nonlapsing funds is limited to the purchase of items and
 970 devices for the low vision store.

971	ITEM 52 To Department of Workforce Services - Unemployment Insurance	
972	From General Fund, One-time	(208,900)
973	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
974	Acct, One-time	1,000
975	From General Fund Restricted - Homeless Shelter Cities	
976	Mitigation Restricted Account, One-time	1,000
977	From General Fund Restricted - Special Admin. Expense	
978	Account, One-time	(837,500)
979	From Revenue Transfers, One-time	50,000

980	Schedule of Programs:	
981	Adjudication	(108,900)
982	Unemployment Insurance Administration	(885,500)
983	Under Section 63J-1-603 of the Utah Code, the	
984	Legislature intends that up to \$500,000 of General Fund	
985	appropriations provided in Item 44 of Chapter 10 Laws	
986	of Utah 2024, for the Department of Workforce Services'	
987	Unemployment Insurance line item, shall not lapse at the	
988	close of Fiscal Year 2025. The use of any nonlapsing	
989	funds is limited to one-time studies and projects;	
990	one-time administrative costs, including time-limited or	
991	temporary personnel and contractor costs; one-time	
992	training; and the purchase of equipment and software.	
993	ITEM 53 To Department of Workforce Services - Office of Homeless Services	
994	From General Fund, One-time	(37,500)
995	From Federal Funds, One-time	21,095,200
996	From Expendable Receipts, One-time	500
997	From Gen. Fund Rest. - Pamela Atkinson Homeless	
998	Account, One-time	3,064,400
999	From General Fund Restricted - Homeless Shelter Cities	
1000	Mitigation Restricted Account, One-time	1,784,200
1001	Schedule of Programs:	
1002	Homeless Services	25,906,800
1003	Under Section 63J-1-603 of the Utah Code, the	
1004	Legislature intends that up to \$5,170,250 of General	
1005	Fund appropriations provided in Item 45 of Chapter 10	
1006	Laws of Utah 2024, for the Department of Workforce	
1007	Services' Office of Homeless Services line item, shall not	
1008	lapse at the close of Fiscal Year 2025. The use of any	
1009	nonlapsing funds is limited to the purchase of equipment	
1010	and software; one-time studies; one-time administrative	
1011	costs, including time-limited or temporary personnel and	
1012	contractor costs; one-time training; and one-time	
1013	projects, including Switchpoint St. George emergency	

1014 shelter remodel and renovation,
1015 low-barrier/non-congregate shelter planning, and the
1016 attainable housing grants program.

1017
1018 Under Section 63J-1-603 of the Utah Code, the
1019 Legislature intends that up to \$1,600,000 of General
1020 Fund appropriations provided in Item 99 of Chapter 485
1021 Laws of Utah 2023, for the Department of Workforce
1022 Services' Office of Homeless Services line item, shall not
1023 lapse at the close of Fiscal Year 2025. The use of any
1024 nonlapsing funds is limited to the purchase of equipment
1025 and software; one-time studies; one-time administrative
1026 costs, including time-limited or temporary personnel and
1027 contractor costs; one-time training; and one-time
1028 projects, including Switchpoint St. George emergency
1029 shelter remodel and renovation,
1030 low-barrier/non-congregate shelter planning, and the
1031 attainable housing grants program.

1032
1033 Under Section 63J-1-603 of the Utah Code, the
1034 Legislature intends that up to \$2,500,000 of General
1035 Fund appropriations provided in Item 340 of Chapter 486
1036 Laws of Utah 2023, for the Department of Workforce
1037 Services' Office of Homeless Services line item, shall not
1038 lapse at the close of Fiscal Year 2025. The use of any
1039 nonlapsing funds is limited to deeply affordable housing
1040 projects.

1041
1042 Under Section 63J-1-603 of the Utah Code, the
1043 Legislature intends that up to \$217,500 of General Fund
1044 appropriations provided in Item 243 of Chapter 488 Laws
1045 of Utah 2024, for the Department of Workforce Services'
1046 Office of Homeless Services line item, shall not lapse at
1047 the close of Fiscal Year 2025. The use of any nonlapsing

1048 funds is limited to the purchase of equipment and
1049 software; one-time studies; one-time administrative costs,
1050 including time-limited or temporary personnel and
1051 contractor costs; one-time training; and one-time
1052 projects, including system development and
1053 programming costs.

1054
1055 Under Section 63J-1-603 of the Utah Code, the
1056 Legislature intends that up to \$1,431,000 of General
1057 Fund appropriations provided in Item 1 of Chapter 414
1058 Laws of Utah 2020, for the Department of Workforce
1059 Services' Office of Homeless Services line item, shall not
1060 lapse at the close of Fiscal Year 2025. The use of any
1061 nonlapsing funds is limited to the improvement of the
1062 electronic Homeless Management Information System as
1063 described in Senate Bill 244 (2020 General Session), the
1064 collection of accurate client-level data on the provision of
1065 housing and services to individuals and families
1066 experiencing homelessness, and the collection of
1067 outcome data from providers.

1068
1069 Under Section 63J-1-603 of the Utah Code, the
1070 Legislature intends that up to \$35,600,000 of General
1071 Fund appropriations provided in Item 242 of Chapter 488
1072 Laws of Utah 2024, for the Department of Workforce
1073 Services' Office of Homeless Services line item, and up
1074 to \$10,000,000 of general fund appropriations provided
1075 in Item 106 of Chapter 487 Laws of Utah 2024, for the
1076 Department of Workforce Services' Office of Homeless
1077 Services line item, shall not lapse at the close of Fiscal
1078 Year 2025. The use of any nonlapsing funds is limited to
1079 the purchase of equipment and software; one-time
1080 studies; one-time administrative costs, including
1081 time-limited or temporary personnel and contractor costs;

1082 one-time training; and one-time projects, including
 1083 low-barrier/non-congregate shelter and costs associated
 1084 with statewide homeless system support.
 1085
 1086 Under Section 63J-1-603 of the Utah Code, the
 1087 Legislature intends that up to \$1,200,000 of General
 1088 Fund appropriations provided in Item 40 of Chapter 488
 1089 Laws of Utah 2024, for the Department of Workforce
 1090 Services Office of Homeless Services line item, shall not
 1091 lapse at the close of Fiscal Year 2025. The use of any
 1092 nonlapsing funds is limited to one-time costs associated
 1093 with providing emergency shelter, including
 1094 low-barrier/non-congregate shelter and winter overflow
 1095 shelter.

1096 EXECUTIVE APPROPRIATIONS

1097 CAPITOL PRESERVATION BOARD

1098 ITEM 54 To Capitol Preservation Board - Operations

1099 From Dedicated Credits Revenue, One-time 120,000

1100 Schedule of Programs:

1101 Capitol Preservation Board 120,000

1102 LEGISLATURE

1103 ITEM 55 To Legislature - Senate

1104 From General Fund, One-time 50,000

1105 Schedule of Programs:

1106 Administration 50,000

1107 ITEM 56 To Legislature - House of Representatives

1108 From General Fund, One-time 50,000

1109 Schedule of Programs:

1110 Administration 50,000

1111 UTAH NATIONAL GUARD

1112 ITEM 57 To Utah National Guard - Utah National Guard Operations

1113 From Federal Funds, One-time 1,800,000

1114 Schedule of Programs:

1115 Operations and Maintenance 1,800,000

1116 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

1117 ITEM 58 To Department of Veterans and Military Affairs - Veterans and Military Affairs

1118 From General Fund, One-time 50,000

1119 Schedule of Programs:

1120 Military Affairs 50,000

1121 ITEM 59 To Department of Veterans and Military Affairs - DVMA Pass Through

1122 Under terms of Section 63J-1-603 Utah Code

1123 Annotated, the Legislature intends that appropriations

1124 provided for the Department of Veterans and Military

1125 Affairs - Pass Through in Item 211, Chapter 487, Laws

1126 of Utah 2024 not lapse at the close of fiscal year 2025.

1127 Use of any nonlapsing funds is limited to \$500,000 for

1128 Best Defense Foundation.

1129 GENERAL GOVERNMENT

1130 DEPARTMENT OF COMMERCE

1131 ITEM 60 To Department of Commerce - Building Inspector Training

1132 Under terms of Section 63J-1-603 Utah Code

1133 Annotated, the Legislature intends that up to \$3,500,000

1134 provided for the Department of Commerce - Building

1135 Inspector Training in Item 62, Chapter 5, Laws of Utah

1136 2024 not lapse at the close of fiscal year 2025. Use of

1137 any nonlapsing funds is limited to: up to \$3,500,000 for

1138 statutory outreach and education on land use and building

1139 codes.

1140 ITEM 61 To Department of Commerce - Commerce General Regulation

1141 Under terms of Section 63J-1-603 Utah Code

1142 Annotated, the Legislature intends that up to \$1,300,000

1143 provided for the Department of Commerce - Commerce

1144 General Regulation in Item 198, Chapter 488, Laws of

1145 Utah 2024 not lapse at the close of fiscal year 2025. Use

1146 of any nonlapsing funds is limited to: up to \$1,300,000

1147 for continuing operations of the Office of Artificial

1148 Intelligence Policy.

1149 FINANCIAL INSTITUTIONS

1150	ITEM 62	To Financial Institutions - Financial Institutions Administration	
1151		From General Fund Restricted - Financial Institutions,	
1152		One-time	116,100
1153		Schedule of Programs:	
1154		Administration	116,100
1155		INSURANCE DEPARTMENT	
1156	ITEM 63	To Insurance Department - Insurance Department Administration	
1157		Under terms of Section 63J-1-603 Utah Code	
1158		Annotated, the Legislature intends that up to \$500,000	
1159		provided for the Insurance Department - Insurance	
1160		Department Administration in Item 126, Chapter 5, Laws	
1161		of Utah 2024 not lapse at the close of fiscal year 2025.	
1162		Use of any nonlapsing funds is limited to: up to \$500,000	
1163		for legal costs charged by the Utah Attorney General's	
1164		Office for services provided by the Attorney General's	
1165		Office and outside counsel.	
1166		LABOR COMMISSION	
1167	ITEM 64	To Labor Commission - Labor Commission Operations	
1168		From General Fund Restricted - Workplace Safety	
1169		Account, One-time	(27,000)
1170		Schedule of Programs:	
1171		Workplace Safety	(27,000)
1172		UTAH STATE TAX COMMISSION	
1173	ITEM 65	To Utah State Tax Commission - License Plates Production	
1174		From General Fund Restricted - License Plate Restricted	
1175		Account, One-time	1,000,000
1176		Schedule of Programs:	
1177		License Plates Production	1,000,000
1178	ITEM 66	To Utah State Tax Commission - Tax Administration	
1179		From Dedicated Credits Revenue, One-time	300
1180		From General Fund Restricted - Electronic Payment Fee	
1181		Rest. Acct, One-time	250,000
1182		From General Fund Rest. - State Tax Commission	
1183		Administrative Charge Account, One-time	199,700

1184	From Revenue Transfers, One-time	(8,000,000)
1185	Schedule of Programs:	
1186	Property Tax Deferral	(8,000,000)
1187	Operations	200,000
1188	Customer Service	200,000
1189	Enforcement	50,000
1190	Under terms of Section 63J-1-603 Utah Code	
1191	Annotated, the Legislature intends that up to \$1,500,000	
1192	provided for the Utah State Tax Commission - Tax	
1193	Administration in Item 95, Chapter 5, Laws of Utah 2024	
1194	not lapse at the close of fiscal year 2025. Use of any	
1195	nonlapsing funds is limited to: up to \$1,500,000 for	
1196	protecting and enhancing the State's tax and motor	
1197	vehicle systems and processes; paying for mailed	
1198	postcard reminders; continuing to protect the State's	
1199	revenues from tax fraud, identity theft, and security	
1200	intrusions; and litigation and related costs.	
1201	CAREER SERVICE REVIEW OFFICE	
1202	ITEM 67 To Career Service Review Office - Career Service Review Office Operations	
1203	Under terms of Section 63J-1-603 Utah Code	
1204	Annotated, the Legislature intends that up to \$30,000	
1205	provided for the Career Service Review Office in Item	
1206	63, Chapter 6, Laws of Utah 2024 not lapse at the close	
1207	of fiscal year 2025. Use of any nonlapsing funds is	
1208	limited to: up to \$30,000 for grievance resolution.	
1209	GOVERNOR'S OFFICE	
1210	ITEM 68 To Governor's Office - Governor's Office Operations	
1211	Under terms of Section 63J-1-603 Utah Code	
1212	Annotated, the Legislature intends that up to \$2,500,000	
1213	provided for the Governor's Office in Item 61, Chapter 9,	
1214	Laws of Utah 2024 not lapse at the close of fiscal year	
1215	2025. The Legislature further intends that appropriations	
1216	provided in Item 1, Chapter 297, Laws of Utah 2023 not	
1217	lapse at the close of Fiscal Year 2025. Use of any	

1218 nonlapsing funds is limited to one-time expenditures of
 1219 the Governor and Lieutenant Governor's Offices.

1220 ITEM 69 To Governor's Office - Governors Office of Planning and Budget
 1221 Under terms of Section 63J-1-603 Utah Code
 1222 Annotated, the Legislature intends that up to \$2,000,000
 1223 provided for the Governor's Office in Item 62, Chapter 9,
 1224 Laws of Utah 2024 not lapse at the close of Fiscal Year
 1225 2025. Use of any nonlapsing funds is limited to: up to
 1226 \$2,000,000 for one-time expenditures of the Governor's
 1227 Office of Planning and Budget.

1228 ITEM 70 To Governor's Office - Suicide Prevention
 1229 Under terms of Section 63J-1-603 Utah Code
 1230 Annotated, the Legislature intends that up to \$100,000
 1231 provided for the Governor's Office in Item 64, Chapter 9,
 1232 Laws of Utah 2024 not lapse at the close of fiscal year
 1233 2025. Use of any nonlapsing funds is limited to: up to
 1234 \$100,000 for same purposes as the original
 1235 appropriations.

1236 OFFICE OF THE STATE AUDITOR

1237 ITEM 71 To Office of the State Auditor - State Auditor
 1238 From Dedicated Credits Revenue, One-time 127,900
 1239 Schedule of Programs:
 1240 State Auditor 127,900

1241 DEPARTMENT OF GOVERNMENT OPERATIONS

1242 ITEM 72 To Department of Government Operations - DGO Administration
 1243 From General Fund, One-time (145,800)
 1244 From Dedicated Credits Revenue, One-time 1,436,000
 1245 From Revenue Transfers, One-time (521,800)
 1246 Schedule of Programs:
 1247 Executive Director's Office 768,400
 1248 Under the terms of 63J-1-603 of the Utah Code,
 1249 the Legislature intends that up to \$1,500,000 of
 1250 appropriations provided for the DGO Administration line
 1251 item in Item 119, Chapter 6, Laws of Utah 2024, shall

1252		not lapse at the close of FY 2025. Expenditures of these	
1253		funds are limited to: general operations of the Executive	
1254		Directors Office, \$1,000,000; Job Title and Classification	
1255		Review Consultant, \$300,000; Internal Audit, \$200,000.	
1256	ITEM 73	To Department of Government Operations - Finance - Mandated	
1257		From General Fund, One-time	(2,500,000)
1258		Schedule of Programs:	
1259		Redistricting Commission	(2,500,000)
1260	ITEM 74	To Department of Government Operations - State Archives	
1261		From Dedicated Credits Revenue, One-time	71,300
1262		Schedule of Programs:	
1263		Archives Administration	71,300
1264	ITEM 75	To Department of Government Operations - Chief Information Officer	
1265		From Federal Funds, One-time	(17,098,700)
1266		From Federal Funds - American Rescue Plan, One-time	5,165,500
1267		From Revenue Transfers, One-time	4,000,000
1268		Schedule of Programs:	
1269		Administration	(7,933,200)
1270		The Legislature intends that the \$5.0 million	
1271		ongoing appropriation for Information Technology	
1272		Innovation Fund may be used in FY 2025 and FY 2026,	
1273		along with an increase in Internal Service Fund (ISF)	
1274		capital outlay authorization, for development of the	
1275		Human Capital Management System. After FY 2026, this	
1276		ongoing appropriation may be used to fund any rate	
1277		impacts associated with ISF capital investment.	
1278	ITEM 76	To Department of Government Operations - Human Resource Management	
1279		From Dedicated Credits Revenue, One-time	150,000
1280		From Closing Nonlapsing Balances	(150,000)
1281	ITEM 77	To Department of Government Operations - Office of Data Privacy	
1282		From General Fund, One-time	145,800
1283		Schedule of Programs:	
1284		Office of Data Privacy	145,800
1285		HIGHER EDUCATION	

1286	UNIVERSITY OF UTAH	
1287	ITEM 78 To University of Utah - Education and General	
1288	From Dedicated Credits Revenue, One-time	27,233,900
1289	Schedule of Programs:	
1290	Operations and Maintenance	3,499,100
1291	Instruction	13,568,400
1292	Research	2,368,300
1293	Public Service	731,800
1294	Academic Support	1,749,900
1295	Student Services	1,523,100
1296	Institutional Support	3,793,300
1297	ITEM 79 To University of Utah - School of Medicine	
1298	From Dedicated Credits Revenue, One-time	1,102,700
1299	Schedule of Programs:	
1300	School of Medicine	1,102,700
1301	ITEM 80 To University of Utah - School of Dentistry	
1302	From Dedicated Credits Revenue, One-time	2,076,300
1303	Schedule of Programs:	
1304	School of Dentistry	2,076,300
1305	UTAH STATE UNIVERSITY	
1306	ITEM 81 To Utah State University - Education and General	
1307	From Dedicated Credits Revenue, One-time	(6,053,000)
1308	Schedule of Programs:	
1309	Operations and Maintenance	(713,500)
1310	Instruction	(3,282,500)
1311	Research	(87,600)
1312	Academic Support	(609,600)
1313	Student Services	(445,900)
1314	Institutional Support	(875,800)
1315	Scholarships and Fellowships	(38,100)
1316	ITEM 82 To Utah State University - USU - Eastern Career and Technical Education	
1317	From Dedicated Credits Revenue, One-time	320,000
1318	Schedule of Programs:	
1319	Instruction	83,700

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1320	Public Service	5,000
1321	Academic Support	231,300
1322	ITEM 83 To Utah State University - Veterinary Medicine	
1323	From Dedicated Credits Revenue, One-time	104,100
1324	Schedule of Programs:	
1325	Instruction	22,400
1326	Academic Support	81,500
1327	Operations and Maintenance	200
1328	WEBER STATE UNIVERSITY	
1329	ITEM 84 To Weber State University - Education and General	
1330	From Dedicated Credits Revenue, One-time	4,173,800
1331	Schedule of Programs:	
1332	Operations and Maintenance	354,200
1333	Instruction	1,858,000
1334	Research	4,200
1335	Public Service	11,300
1336	Academic Support	439,300
1337	Student Services	366,000
1338	Institutional Support	1,101,200
1339	Scholarships and Fellowships	39,600
1340	SOUTHERN UTAH UNIVERSITY	
1341	ITEM 85 To Southern Utah University - Education and General	
1342	From Dedicated Credits Revenue, One-time	4,837,300
1343	Schedule of Programs:	
1344	Operations and Maintenance	437,800
1345	Instruction	1,868,400
1346	Public Service	18,300
1347	Academic Support	575,500
1348	Student Services	639,000
1349	Institutional Support	1,005,300
1350	Scholarships and Fellowships	293,000
1351	UTAH VALLEY UNIVERSITY	
1352	ITEM 86 To Utah Valley University - Education and General	
1353	From Dedicated Credits Revenue, One-time	8,901,500

1354	Schedule of Programs:	
1355	Operations and Maintenance	943,100
1356	Instruction	3,928,000
1357	Public Service	24,000
1358	Academic Support	1,085,000
1359	Student Services	826,200
1360	Institutional Support	2,031,200
1361	Scholarships and Fellowships	64,000
1362	SNOW COLLEGE	
1363	ITEM 87 To Snow College - Education and General	
1364	From Dedicated Credits Revenue, One-time	(640,000)
1365	Schedule of Programs:	
1366	Operations and Maintenance	(112,700)
1367	Instruction	(253,600)
1368	Public Service	(5,300)
1369	Academic Support	(57,200)
1370	Student Services	(72,500)
1371	Institutional Support	(137,800)
1372	Scholarships and Fellowships	(900)
1373	ITEM 88 To Snow College - Career and Technical Education	
1374	From Dedicated Credits Revenue, One-time	140,000
1375	Schedule of Programs:	
1376	Instruction	77,800
1377	Academic Support	7,200
1378	Student Services	14,400
1379	Institutional Support	40,600
1380	UTAH TECH UNIVERSITY	
1381	ITEM 89 To Utah Tech University - Education and General	
1382	From Dedicated Credits Revenue, One-time	(1,054,100)
1383	Schedule of Programs:	
1384	Instruction	(390,300)
1385	Public Service	(17,300)
1386	Academic Support	(121,900)
1387	Student Services	(123,900)

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1388	Institutional Support	(300,000)	
1389	Operations and Maintenance	(100,700)	
1390	SALT LAKE COMMUNITY COLLEGE		
1391	ITEM 90 To Salt Lake Community College - Education and General		
1392	From Dedicated Credits Revenue, One-time		445,800
1393	Schedule of Programs:		
1394	Operations and Maintenance	55,300	
1395	Instruction	192,100	
1396	Public Service	400	
1397	Academic Support	30,200	
1398	Student Services	48,900	
1399	Institutional Support	115,800	
1400	Scholarships and Fellowships	3,100	
1401	ITEM 91 To Salt Lake Community College - Career and Technical Education		
1402	From Dedicated Credits Revenue, One-time		240,000
1403	Schedule of Programs:		
1404	Instruction	154,400	
1405	Academic Support	12,500	
1406	Student Services	29,300	
1407	Institutional Support	24,100	
1408	Operations and Maintenance	18,100	
1409	Scholarships and Fellowships	1,600	
1410	BRIDGERLAND TECHNICAL COLLEGE		
1411	ITEM 92 To Bridgerland Technical College - Education and General		
1412	From Dedicated Credits Revenue, One-time		254,200
1413	Schedule of Programs:		
1414	Instruction	150,600	
1415	Public Service	700	
1416	Academic Support	6,100	
1417	Student Services	13,200	
1418	Institutional Support	48,100	
1419	Operations and Maintenance	35,500	
1420	DAVIS TECHNICAL COLLEGE		
1421	ITEM 93 To Davis Technical College - Education and General		

1422	From Dedicated Credits Revenue, One-time	115,800
1423	Schedule of Programs:	
1424	Instruction	44,800
1425	Academic Support	32,300
1426	Student Services	12,000
1427	Institutional Support	15,500
1428	Operations and Maintenance	10,700
1429	Scholarships and Fellowships	500
1430	DIXIE TECHNICAL COLLEGE	
1431	ITEM 94 To Dixie Technical College - Education and General	
1432	From Dedicated Credits Revenue, One-time	512,500
1433	Schedule of Programs:	
1434	Instruction	253,600
1435	Public Service	1,400
1436	Academic Support	15,500
1437	Student Services	42,000
1438	Institutional Support	117,200
1439	Operations and Maintenance	76,100
1440	Scholarships and Fellowships	6,700
1441	OGDEN-WEBER TECHNICAL COLLEGE	
1442	ITEM 95 To Ogden-Weber Technical College - Education and General	
1443	From Dedicated Credits Revenue, One-time	1,100,000
1444	Schedule of Programs:	
1445	Instruction	528,000
1446	Academic Support	88,000
1447	Student Services	154,000
1448	Institutional Support	220,000
1449	Operations and Maintenance	110,000
1450	SOUTHWEST TECHNICAL COLLEGE	
1451	ITEM 96 To Southwest Technical College - Education and General	
1452	From Dedicated Credits Revenue, One-time	270,000
1453	Schedule of Programs:	
1454	Instruction	115,300
1455	Academic Support	22,900

1456	Student Services	22,400
1457	Institutional Support	71,400
1458	Operations and Maintenance	37,700
1459	Scholarships and Fellowships	300
1460	UINTAH BASIN TECHNICAL COLLEGE	
1461	ITEM 97 To Uintah Basin Technical College - Education and General	
1462	From Dedicated Credits Revenue, One-time	(13,700)
1463	Schedule of Programs:	
1464	Instruction	(7,300)
1465	Student Services	(800)
1466	Institutional Support	(3,600)
1467	Operations and Maintenance	(2,000)
1468	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1469	DEPARTMENT OF AGRICULTURE AND FOOD	
1470	ITEM 98 To Department of Agriculture and Food - Administration	
1471	From Federal Funds, One-time	(90,000)
1472	From Dedicated Credits Revenue, One-time	(360,000)
1473	From Revenue Transfers, One-time	(45,000)
1474	Schedule of Programs:	
1475	Commissioner's Office	(450,000)
1476	Administrative Services	(45,000)
1477	ITEM 99 To Department of Agriculture and Food - Animal Industry	
1478	From General Fund Restricted - Livestock Brand,	
1479	One-time	5,900
1480	Schedule of Programs:	
1481	Brand Inspection	5,900
1482	ITEM 100 To Department of Agriculture and Food - Plant Industry	
1483	From Dedicated Credits Revenue, One-time	417,900
1484	Schedule of Programs:	
1485	Plant Industry Administration	17,900
1486	Pesticide	50,000
1487	Feed, Fertilizer, and Seed	350,000
1488	ITEM 101 To Department of Agriculture and Food - Rangeland Improvement	
1489	From Revenue Transfers, One-time	(383,500)

1490	Schedule of Programs:	
1491	Grazing Improvement Program Administration	(383,500)
1492	ITEM 102 To Department of Agriculture and Food - Regulatory Services	
1493	From Dedicated Credits Revenue, One-time	5,900
1494	Schedule of Programs:	
1495	Regulatory Services Administration	5,900
1496	ITEM 103 To Department of Agriculture and Food - Resource Conservation	
1497	From Dedicated Credits Revenue, One-time	22,000
1498	Schedule of Programs:	
1499	Conservation Districts	10,000
1500	Soil Health	(13,000)
1501	Easements and Loan Projects	25,000
1502	The Legislature intends that the Agriculture	
1503	Water Optimization Committee recommend investment	
1504	levels for each irrigation method or project type for all	
1505	uncumbered funds designated for the Agriculture	
1506	Water Optimization projects and present the	
1507	recommendations to the Natural Resources, Agriculture,	
1508	and Environmental Quality Appropriations	
1509	Subcommittee by June 1, 2025.	
1510	ITEM 104 To Department of Agriculture and Food - Industrial Hemp	
1511	From Dedicated Credits Revenue, One-time	(534,000)
1512	From Qualified Production Enterprise Fund, One-time	600,500
1513	Schedule of Programs:	
1514	Industrial Hemp	66,500
1515	The Legislature intends that the Department of	
1516	Agriculture and Food reimburse the Qualified Production	
1517	Enterprise Fund \$600,500 from the Cannabinoid	
1518	Proceeds Restricted Account starting in FY 2026.	
1519	ITEM 105 To Department of Agriculture and Food - Analytical Laboratory	
1520	From Federal Funds, One-time	(36,900)
1521	From Dedicated Credits Revenue, One-time	(390,700)
1522	From Revenue Transfers, One-time	2,600
1523	Schedule of Programs:	

1524	Analytical Laboratory	(425,000)
1525	The Legislature intends that the Analytical	
1526	Laboratory maintain a fleet of no more than three	
1527	vehicles for the Medical Cannabis program for sample	
1528	collection.	
1529	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1530	ITEM 106 To Department of Environmental Quality - Drinking Water	
1531	From Revenue Transfers, One-time	(107,900)
1532	Schedule of Programs:	
1533	Safe Drinking Water Act	(35,800)
1534	System Assistance	(45,700)
1535	State Revolving Fund	(26,400)
1536	ITEM 107 To Department of Environmental Quality - Environmental Response and	
1537	Remediation	
1538	From Federal Funds, One-time	1,282,000
1539	From Dedicated Credits Revenue, One-time	(244,700)
1540	From Revenue Transfers, One-time	29,800
1541	Schedule of Programs:	
1542	Voluntary Cleanup	(3,000)
1543	CERCLA	1,188,800
1544	Petroleum Storage Tank Cleanup	4,500
1545	Petroleum Storage Tank Compliance	(123,200)
1546	ITEM 108 To Department of Environmental Quality - Executive Director's Office	
1547	From Dedicated Credits Revenue, One-time	(4,300)
1548	From Revenue Transfers, One-time	192,800
1549	Schedule of Programs:	
1550	Executive Director Office Administration	188,700
1551	Radon	(200)
1552	ITEM 109 To Department of Environmental Quality - Waste Management and Radiation	
1553	Control	
1554	From Dedicated Credits Revenue, One-time	(400,000)
1555	From Revenue Transfers, One-time	(91,200)
1556	Schedule of Programs:	
1557	Hazardous Waste	(325,800)

1558	Solid Waste	(13,500)
1559	Radiation	(51,800)
1560	Low Level Radioactive Waste	(100,000)
1561	WIPP	500
1562	Used Oil	(500)
1563	X-Ray	(100)
1564	ITEM 110 To Department of Environmental Quality - Water Quality	
1565	From Federal Funds, One-time	1,788,500
1566	From Revenue Transfers, One-time	(58,200)
1567	Schedule of Programs:	
1568	Water Quality Protection	1,674,700
1569	Water Quality Permits	55,600
1570	ITEM 111 To Department of Environmental Quality - Air Quality	
1571	From General Fund, One-time	(341,500)
1572	From Federal Funds, One-time	32,712,400
1573	From Expendable Receipts, One-time	13,000
1574	From Revenue Transfers, One-time	1,067,000
1575	Schedule of Programs:	
1576	Air Quality Administration	37,800
1577	Planning	33,396,300
1578	Compliance	(70,900)
1579	Permitting	87,700
1580	OFFICE OF THE GOVERNOR	
1581	ITEM 112 To Office of the Governor - Colorado River Authority of Utah	
1582	From Federal Funds, One-time	300,000
1583	From Revenue Transfers, One-time	(4,962,000)
1584	From Closing Nonlapsing Balances	5,000,000
1585	Schedule of Programs:	
1586	Colorado River Authority of Utah	338,000
1587	The Legislature intends that the Colorado River	
1588	Authority of Utah purchase one vehicle through fleet	
1589	operations.	
1590	ITEM 113 To Office of the Governor - Utah Water Agent	
1591	From General Fund, One-time	(500,000)

1592	Schedule of Programs:	
1593	Utah Water Agent	(500,000)
1594	DEPARTMENT OF NATURAL RESOURCES	
1595	ITEM 114 To Department of Natural Resources - Cooperative Agreements	
1596	From Federal Funds, One-time	5,194,300
1597	Schedule of Programs:	
1598	Federal Agreements	5,194,300
1599	ITEM 115 To Department of Natural Resources - DNR Pass Through	
1600	From General Fund, One-time	(100,000)
1601	Schedule of Programs:	
1602	DNR Pass Through	(100,000)
1603	Under the provisions of Utah Code Annotated	
1604	Title 63G Chapter 6b, the Legislature intends that the	
1605	Department of Natural Resources provide a direct award	
1606	grant of \$972,000 in FY 2025 to the Hogle Zoo and	
1607	\$36,400 in FY 2025 to Zootah.	
1608	ITEM 116 To Department of Natural Resources - Forestry, Fire, and State Lands	
1609	From General Fund, One-time	(700,000)
1610	From Dedicated Credits Revenue, One-time	2,000,000
1611	Schedule of Programs:	
1612	Fire Management	2,000,000
1613	Project Management	(700,000)
1614	ITEM 117 To Department of Natural Resources - Oil, Gas, and Mining	
1615	From Federal Funds, One-time	6,000,000
1616	From General Fund Restricted - GFR - Division of Oil,	
1617	Gas, and Mining, One-time	140,000
1618	Schedule of Programs:	
1619	Oil and Gas Program	6,140,000
1620	The Legislature intends that the Division of Oil,	
1621	Gas and Mining purchase one vehicle through Fleet	
1622	Operations.	
1623	ITEM 118 To Department of Natural Resources - Utah Geological Survey	
1624	From Expendable Receipts, One-time	381,600
1625	From General Fund Restricted - Utah Geological Survey	

1626	Restricted Account, One-time	2,391,700
1627	From General Fund Restricted - Mineral Lease, One-time	(2,391,700)
1628	From Revenue Transfers, One-time	(381,600)
1629	ITEM 119 To Department of Natural Resources - Water Resources	
1630	From Federal Funds, One-time	2,321,700
1631	Schedule of Programs:	
1632	Construction	2,321,700
1633	ITEM 120 To Department of Natural Resources - Water Rights	
1634	From Federal Funds, One-time	195,300
1635	Schedule of Programs:	
1636	Dam Safety	195,300
1637	ITEM 121 To Department of Natural Resources - Wildlife Resources	
1638	The Legislature intends that the Division of	
1639	Wildlife Resources spends up to \$400,000 on livestock	
1640	damage.	
1641		
1642	The Legislature intends that up to \$1,350,000 of	
1643	the General Fund appropriation for the Division of	
1644	Wildlife Resources line item be used for efforts to	
1645	contain aquatic invasive species at Lake Powell and	
1646	prevent them from spreading to other waters in Utah.	
1647	Upon request, the division shall provide detailed	
1648	documentation as to how its appropriation from the	
1649	General Fund was spent.	
1650		
1651	Notwithstanding language included in S.B. 5,	
1652	Item 39, the Legislature intends that up to \$400,000 of	
1653	the General Fund appropriation for the Division of	
1654	Wildlife Resources be used for the Great Salt Lake and	
1655	Utah Lake Waterfowl program.	
1656		
1657	The Legislature intends that up to \$700,000 of	
1658	Wildlife Resources budget be used for big game	
1659	depredation expenses, comprised of up to \$350,000 from	

1660 the Wildlife Resources Restricted Account and up to
 1661 \$350,000 from the General Fund.

1662
 1663 The Legislature intends that the Division of
 1664 Wildlife Resources make the mutually agreed upon
 1665 \$1,000,000 payment to the School and Institutional Trust
 1666 Lands Administration to preserve access to public land
 1667 for hunters and wildlife dependent recreation.

1668
 1669 In addition to language included in S.B. 5, Item
 1670 32, under terms of Section 63J-1-603 Utah Code
 1671 Annotated, the Legislature intends that up to \$100,000
 1672 provided for the Wildlife Resources in Item 119, Chapter
 1673 8, Laws of Utah 2024 shall not lapse at the close of fiscal
 1674 year 2025. The use of any nonlapsing funds is limited to
 1675 the implementation of the Mule Deer Protection Program.

1676 ITEM 122 To Department of Natural Resources - Public Lands Policy Coordinating Office
 1677 From General Fund, One-time (100,000)

1678 Schedule of Programs:
 1679 Administration (100,000)

1680 ITEM 123 To Department of Natural Resources - State Parks
 1681 From General Fund Restricted - State Park Fees,
 1682 One-time 1,510,800

1683 Schedule of Programs:
 1684 Recreational Parks 500,000
 1685 Golf Courses 1,010,800

1686 The Legislature intends that the Division of State
 1687 Parks reports to the Natural Resources, Agriculture, and
 1688 Environmental Quality Appropriations Subcommittee by
 1689 June 1, 2025, a detailed summary of the information
 1690 required in 63J-1-504(1)(b) for each fee charged at every
 1691 state park.

1692
 1693 The Legislature intends that the Division of State

1694	Parks use the \$1,010,800 appropriation from the State	
1695	Park Fees Restricted Account for the maintenance and	
1696	improvement of the state golf courses.	
1697	ITEM 124 To Department of Natural Resources - State Parks - Capital	
1698	From General Fund Restricted - Outdoor Adventure	
1699	Infrastructure Restricted Account, One-time	678,000
1700	From General Fund Restricted - State Park Fees,	
1701	One-time	(500,000)
1702	Schedule of Programs:	
1703	Major Renovation	(500,000)
1704	Renovation and Development	678,000
1705	ITEM 125 To Department of Natural Resources - Division of Outdoor Recreation	
1706	From General Fund Restricted - Boating, One-time	(850,000)
1707	Schedule of Programs:	
1708	Boating	(850,000)
1709	Under terms of Section 63J-1-603 Utah Code	
1710	Annotated, the Legislature intends that up to \$840,000	
1711	provided for the Department of Natural Resources -	
1712	Division of Outdoor Recreation - Capital in Item 197,	
1713	Chapter 487, Laws of Utah 2024 not lapse at the close of	
1714	FY 2025.	
1715	ITEM 126 To Department of Natural Resources - Outdoor Recreation - Capital	
1716	From General Fund Restricted - Outdoor Adventure	
1717	Infrastructure Restricted Account, One-time	3,390,000
1718	From General Fund Restricted - Boating, One-time	2,150,000
1719	From General Fund Restricted - Off-highway Vehicle,	
1720	One-time	13,300,000
1721	Schedule of Programs:	
1722	Infrastructure	16,995,600
1723	Trails Program	994,400
1724	Capital	850,000
1725	ITEM 127 To Department of Natural Resources - Office of Energy Development	
1726	From General Fund, One-time	(500,000)
1727	From Income Tax Fund, One-time	(260,100)

1728	From Federal Funds, One-time	31,000,000
1729	From Revenue Transfers, One-time	(1,750,000)
1730	From Closing Nonlapsing Balances	1,000,000
1731	Schedule of Programs:	
1732	Office of Energy Development	29,489,900
1733	Notwithstanding intent language included in S.B.	
1734	5, Item 39, the Legislature intends that the Office of	
1735	Energy Development use \$150,000 one-time previously	
1736	designated for EV Charging Infrastructure in Rural Utah	
1737	for study requirements outlined in S.B. 161 from the	
1738	2024 General Session, and \$250,000 one-time previously	
1739	designated for EV Charging Infrastructure in Rural Utah	
1740	to fund a study of the feasibility of marketing natural gas	
1741	to global markets as part of the Western State Tribal	
1742	Nation Gas Initiative.	
1743	SOCIAL SERVICES	
1744	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1745	ITEM 128 To Department of Health and Human Services - Operations	
1746	From General Fund, One-time	(2,087,000)
1747	From Federal Funds, One-time	4,382,100
1748	Schedule of Programs:	
1749	Executive Director Office	(396,000)
1750	Ancillary Services	1,100
1751	Finance & Administration	2,762,300
1752	Data, Systems, & Evaluations	(88,600)
1753	Public Affairs, Education & Outreach	3,700
1754	American Indian / Alaska Native	500
1755	Continuous Quality Improvement	8,900
1756	Customer Experience	3,200
1757	Pursuant to Section 63J-1-603 of the Utah Code,	
1758	the Legislature intends that under Item 46 of Chapter 10,	
1759	Laws of Utah 2024 up to \$250,000 General Fund	
1760	provided for the Department of Health and Human	
1761	Services Operations line item shall not lapse at the close	

1762 of Fiscal Year 2025. The use of any nonlapsing funds is
1763 limited to the Communication Awareness Pilot Program.

1764
1765 Pursuant to Section 63J-1-603 of the Utah Code,
1766 the Legislature intends that under Item 61 of Chapter 10,
1767 Laws of Utah 2024 up to \$940,500 General Fund
1768 provided for the Department of Health and Human
1769 Services Operations line item shall not lapse at the close
1770 of Fiscal Year 2025. The use of any nonlapsing funds is
1771 limited to (1) \$520,000 expenditures for data processing
1772 and technology-based expenditures; facility repairs,
1773 maintenance, and improvements; and short-term projects
1774 and studies that promote efficiency and service
1775 improvement, (2) \$200,000 ongoing development and
1776 maintenance of the vital records application portal, (3)
1777 \$50,000 ongoing maintenance and upgrades of the
1778 database in the Office of Medical Examiner and the
1779 Electronic Death Entry Network or replacement of
1780 personal computers and information technology
1781 equipment in the Center for Health Data and Informatics,
1782 and (4) \$170,500 expenditures related to the
1783 implementation of H.B. 491, Data Privacy Amendments
1784 (2024 GS).

1785
1786 Pursuant to Section 63J-1-603 of the Utah Code,
1787 the Legislature intends that under Item 107 of Chapter
1788 487, Laws of Utah 2024 up to \$300,000 General Fund
1789 provided for the Department of Health and Human
1790 Services Operations line item shall not lapse at the close
1791 of Fiscal Year 2025. The use of nonlapsing funds is
1792 limited to bereaved youth resources.

1793
1794 Pursuant to Section 63J-1-603 of the Utah Code,
1795 the Legislature intends that under Item 46 of Chapter 10,

1796 Laws of Utah 2024 up to \$1,500,000 General Fund
1797 provided for the Department of Health and Human
1798 Services Operations line item shall not lapse at the close
1799 of Fiscal Year 2025. The use of any nonlapsing funds is
1800 limited to behavioral health internships for social
1801 services agencies.

1802
1803 Pursuant to Section 63J-1-603 of the Utah Code,
1804 the Legislature intends that under Item 107 of Chapter
1805 487, Laws of Utah 2024 up to \$250,000 General Fund
1806 provided for the Department of Health and Human
1807 Services Operations line item shall not lapse at the close
1808 of Fiscal Year 2025. The use of nonlapsing funds is
1809 limited to a comprehensive rate review study.

1810
1811 Pursuant to Section 63J-1-603 of the Utah Code,
1812 the Legislature intends that under Item 46 of Chapter 10,
1813 Laws of Utah 2024 up to \$5,600,000 General Fund
1814 provided for the Department of Health and Human
1815 Services Operations line item shall not lapse at the close
1816 of Fiscal Year 2025. The use of any nonlapsing funds is
1817 limited to expenditures related to construction of a
1818 children's mental health campus in Utah County to
1819 provide mental health services and auxiliary support to
1820 young children, their families, and community partners.

1821
1822 Pursuant to Section 63J-1-603 of the Utah Code,
1823 the Legislature intends that under Item 46 of Chapter 10,
1824 Laws of Utah 2024 up to \$2,000,000 General Fund
1825 provided for the Department of Health and Human
1826 Services Operations line item shall not lapse at the close
1827 of Fiscal Year 2025. The use of nonlapsing funds is
1828 limited to the funds received for the Utah Sustainable
1829 Health Collaborative.

1830	ITEM 129 To Department of Health and Human Services - Clinical Services	
1831	From General Fund, One-time	22,900
1832	From Federal Funds, One-time	16,137,200
1833	From Expendable Receipts, One-time	250,400
1834	From Dedicated Credits Revenue, One-time	1,167,400
1835	From Revenue Transfers, One-time	330,700
1836	From Closing Nonlapsing Balances	(1,040,000)
1837	Schedule of Programs:	
1838	Medical Examiner	15,976,900
1839	State Laboratory	1,190,700
1840	Primary Care and Rural Health	2,300
1841	Health Equity	113,400
1842	Medical Education Council	300
1843	Forensic Psychiatry Grant Program	(415,000)
1844	Pursuant to Section 63J-1-603 of the Utah Code,	
1845	the Legislature intends that under Item 47 of Chapter 10,	
1846	Laws of Utah 2024 up to \$830,000 General Fund	
1847	provided for the Department of Health and Human	
1848	Services Clinical Services line item shall not lapse at the	
1849	close of Fiscal Year 2025. The use of any nonlapsing	
1850	funds is limited to the behavioral health loan repayment	
1851	for social services agencies program.	
1852		
1853	In accordance with UCA 63J-1-903, the	
1854	Legislature intends that the Department of Health and	
1855	Human Services report on the following performance	
1856	measures for the Clinical Services line item, whose	
1857	mission is to "improve access to physical, mental, and	
1858	oral healthcare services for underserved populations;	
1859	work to overcome critical healthcare provider shortages;	
1860	provide safe and timely access to medical cannabis; and	
1861	reduce health disparities and advance health equity in	
1862	Utah." For FY 2025, the department shall report the	
1863	following performance measures: 1) Percent of	

1864 operational units or offices that increase their activity
1865 score after participating in the Building Organizational
1866 Capacity (BOCA) project (Target = 100%), 2)
1867 Percentage of turnaround times standards met (Target =
1868 90%), and 3) Percentage of autopsy reports completed
1869 within 60 days (Target = At least 90%).

1870
1871 In accordance with UCA 63J-1-903, the
1872 Legislature intends that the Department of Health and
1873 Human Services report on the following performance
1874 measure for the Center for Medical Cannabis, whose
1875 mission is to "provide safe and timely access to medical
1876 cannabis." For FY 2025, the department shall report the
1877 following performance measure: 1) Audit compliance
1878 rate of recommending medical providers, medical
1879 cannabis cardholders, and pharmacy medical providers
1880 (Target = 95%).

1881
1882 Pursuant to Section 63J-1-603 of the Utah Code,
1883 the Legislature intends that under Item 47 of Chapter 10,
1884 Laws of Utah 2024 up to \$750,000 General Fund
1885 provided for the Department of Health and Human
1886 Services Clinical Services line item shall not lapse at the
1887 close of Fiscal Year 2025. The use of any nonlapsing
1888 funds is limited for laboratory equipment, computer
1889 equipment, software, building improvements, or other
1890 laboratory needs.

1891
1892 Pursuant to Section 63J-1-603 of the Utah Code,
1893 the Legislature intends that under Item 47 of Chapter 10,
1894 Laws of Utah 2024 up to \$500,000 General Fund
1895 provided for the Department of Health and Human
1896 Services Clinical Services line item shall not lapse at the
1897 close of Fiscal Year 2025. The use of any nonlapsing

1898 funds is limited for autopsy equipment, computer
 1899 equipment, software, or building improvements.

1900 ITEM 130 To Department of Health and Human Services - Department Oversight

1901	From General Fund, One-time	77,500
1902	From Federal Funds, One-time	(188,200)
1903	From Dedicated Credits Revenue, One-time	2,764,800
1904	From Other Financing Sources, One-time	100,000

1905 Schedule of Programs:

1906	Licensing & Background Checks	2,787,000
1907	Internal Audit	103,200
1908	Admin Hearings	(186,100)
1909	Utah Developmental Disabilities Council	50,000

1910 Pursuant to Section 63J-1-603 of the Utah Code,
 1911 the Legislature intends that under Item 48 of Chapter 10,
 1912 Laws of Utah 2024 up to \$505,000 General Fund
 1913 provided for the Department of Health and Human
 1914 Services Department Oversight line item shall not lapse
 1915 at the close of Fiscal Year 2025. The use of any
 1916 nonlapsing funds is limited to (1) \$210,000 to health
 1917 facility plan review activities in Health Facility Licensing
 1918 and Certification, (2) \$150,000 to health facility licensure
 1919 and certification activities in Health Facility Licensing
 1920 and Certification, and (3) \$145,000 to Office of
 1921 Background Processing for replacement of live scan
 1922 machines, and enhancements and maintenance of the
 1923 Direct Access Clearing System.

1924

1925 Pursuant to Section 63J-1-603 of the Utah Code,
 1926 the Legislature intends that under Item 48 of Chapter 10,
 1927 Laws of Utah 2024 up to \$150,000 General Fund
 1928 provided for the Department of Health and Human
 1929 Services Department Oversight line item shall not lapse
 1930 at the close of Fiscal Year 2025. The use of any
 1931 nonlapsing funds is limited to expenditures for data

1932	processing and technology-based expenditures; facility	
1933	repairs, maintenance, and improvements; and short-term	
1934	projects and studies that promote efficiency and service	
1935	improvement.	
1936	ITEM 131 To Department of Health and Human Services - Health Care Administration	
1937	From General Fund, One-time	(186,600)
1938	From Federal Funds, One-time	217,200
1939	From Expendable Receipts, One-time	434,500
1940	From General Fund Restricted - Statewide Behavioral	
1941	Health Crisis Response Account, One-time	782,700
1942	From General Fund Restricted - Alternative Eligibility	
1943	Account, One-time	4,600
1944	From General Fund Restricted - Electronic Cigarette	
1945	Substance and Nicotine Product Proceeds Restricted	
1946	Account, One-time	5,200
1947	From Medicaid ACA Fund, One-time	(579,700)
1948	From General Fund Restricted - Opioid Litigation	
1949	Proceeds Restricted Account, One-time	165,200
1950	From General Fund Restricted - Tobacco Settlement	
1951	Account, One-time	22,500
1952	From Revenue Transfers, One-time	5,876,800
1953	From Closing Nonlapsing Balances	(9,375,000)
1954	Schedule of Programs:	
1955	Integrated Health Care Administration	(11,029,000)
1956	Long-Term Services and Supports	
1957	Administration	11,600
1958	Provider Reimbursement Information System for	
1959	Medicaid	101,100
1960	Seeded Services	3,123,900
1961	Substance Use & Mental Health Administration	5,157,400
1962	Aging & Adult Services Administration	2,400
1963	Pursuant to Section 63J-1-603 of the Utah Code,	
1964	the Legislature intends that up to \$1,257,200 of General	
1965	Fund, up to \$782,700 from Statewide Behavioral Health	

1966 Crisis Response Account, up to \$165,200 from Opioid
1967 Litigation Proceeds Restricted Account, up to \$5,200
1968 from Electronic Cigarette Substance and Nicotine
1969 Product Proceeds Restricted Account, and up to \$22,500
1970 from Tobacco Settlement Account from the Department
1971 of Health and Human Services - Health Care
1972 Administration line item shall not lapse at the close of
1973 Fiscal Year 2025. The use of any nonlapsing funds is
1974 limited for substance use and mental health services.

1975
1976 The Legislature intends that the Department of
1977 Health and Human Services report to the Social Services
1978 Appropriations Subcommittee by June 1, 2025 on the
1979 likelihood of the federal government allowing a
1980 reinstatement of a work requirement for the Medicaid
1981 expansion populations.

1982
1983 Under Section 63J-1-603 of the Utah Code, the
1984 Legislature intends that up to \$9,375,000 General Fund
1985 of appropriations provided in Item 97, Chapter 10, Laws
1986 of Utah 2024 for the Department of Health and Human
1987 Services' Health Care Administration line item shall not
1988 lapse at the close of Fiscal Year 2025. The use of any
1989 nonlapsing funds shall be limited to: (1) \$6,400,000 for
1990 the operation and stabilization of the new Medicaid
1991 Management Information System, (2) \$500,000 for
1992 providing application-level security and redundancy for
1993 core Medicaid applications, and (3) \$475,000 for
1994 compliance with unfunded mandates and the purchase of
1995 computer equipment and software (4) \$2,000,000 for the
1996 implementation of the new pharmacy point-of-sale
1997 system, data processing and technology-based
1998 expenditures, and for short-term projects and studies that
1999 promote efficiency and service improvement.

2000
 2001 Pursuant to Section 63J-1-603 of the Utah Code,
 2002 the Legislature intends that under Item 97 of Chapter 10,
 2003 Laws of Utah 2024 up to \$700,000 General Fund
 2004 provided for the Department of Health and Human
 2005 Services' Health Care Administration line item shall not
 2006 lapse at the close of Fiscal Year 2025. The use of any
 2007 nonlapsing funds is limited for administrative expenses
 2008 for the Office of Substance Use and Mental Health.

2009	ITEM 132 To Department of Health and Human Services - Integrated Health Care Services	
2010	From General Fund, One-time	26,337,200
2011	From Federal Funds, One-time	178,231,800
2012	From Expendable Receipts, One-time	78,774,200
2013	From General Fund Restricted - Statewide Behavioral	
2014	Health Crisis Response Account, One-time	(782,700)
2015	From Ambulance Service Provider Assess Exp Rev	
2016	Fund, One-time	1,507,700
2017	From General Fund Restricted - Cigarette Tax Restricted	
2018	Account, One-time	65,700
2019	From General Fund Restricted - Electronic Cigarette	
2020	Substance and Nicotine Product Proceeds Restricted	
2021	Account, One-time	(5,200)
2022	From Hospital Provider Assessment Fund, One-time	59,643,200
2023	From General Fund Restricted - Medicaid Budget	
2024	Stabilization Restricted Account, One-time	1,500,000
2025	From Medicaid ACA Fund, One-time	(4,800)
2026	From Nursing Care Facilities Provider Assessment Fund,	
2027	One-time	3,740,200
2028	From General Fund Restricted - Opioid Litigation	
2029	Proceeds Restricted Account, One-time	278,200
2030	From General Fund Restricted - Tobacco Settlement	
2031	Account, One-time	(22,500)
2032	From Closing Nonlapsing Balances	(500,000)
2033	Schedule of Programs:	

2034	Children's Health Insurance Program Services	37,015,000
2035	Medicaid Accountable Care Organizations	27,141,400
2036	Medicaid Behavioral Health Services	2,806,700
2037	Medicaid Home and Community Based Services	(315,100)
2038	Medicaid Hospital Services	57,913,200
2039	Medicaid Pharmacy Services	(189,000)
2040	Medicaid Long Term Care Services	1,806,500
2041	Medicaid Other Services	222,136,300
2042	Expansion Pharmacy Services	(48,000)
2043	Non-Medicaid Behavioral Health Treatment and	
2044	Crisis Response	(756,000)
2045	State Hospital	1,252,000

2046 Pursuant to Section 63J-1-603 of the Utah Code,
 2047 the Legislature intends that under Item 50 of Chapter 10,
 2048 Laws of Utah 2024 up to \$2,000,000 for the Department
 2049 of Health and Human Services - Integrated Health Care
 2050 Services line item shall not lapse at the close of Fiscal
 2051 Year 2025. The use of any nonlapsing funds is limited to
 2052 the following at the Utah State Hospital: data processing
 2053 and technology-based expenditures; incentive awards and
 2054 bonuses; facility repairs, maintenance, and
 2055 improvements; other charges and pass-through
 2056 expenditures; Utah State Hospital cost settlement audit
 2057 variances; insurance paybacks; short-term projects and
 2058 studies that promote efficiency and service improvement;
 2059 trainings; appropriated one-time projects; and
 2060 appropriated restricted fund purposes.

2061
 2062 Pursuant to Section 63J-1-603 of the Utah code,
 2063 the Legislature intends that any General Fund savings
 2064 remaining from the enhanced FMAP related to the
 2065 American Rescue Plan Act of 2021 (ARPA) in the
 2066 Department of Health and Human Services - Integrated
 2067 Health Care Services line item shall not lapse at the close

2068 of Fiscal Year 2025. The use of any nonlapsing funds is
2069 limited to expenses authorized under the Department's
2070 ARPA Home and Community Based Services Enhanced
2071 Funding Spending Plan approved by the Centers for
2072 Medicare and Medicaid Services.

2073
2074 Pursuant to Section 63J-1-603 of the Utah code,
2075 the Legislature intends that up to \$500,000 of
2076 appropriations provided in Item 50 of Chapter 10, Laws
2077 of Utah 2024 and subsequent FY 2025 appropriations for
2078 the Department of Health and Human Services'
2079 Integrated Health Care Services line item shall not lapse
2080 at the close of Fiscal Year 2025. The nonlapsing funds
2081 shall be limited to providing application-level security
2082 and redundancy for core Medicaid applications in the
2083 Department of Health and Human Services' Health Care
2084 Administration line item.

2085
2086 Notwithstanding the fee amounts authorized in
2087 Chapter 437 of Laws of Utah 2024, in the Children's
2088 Health Insurance Program Services for FY 2025 for
2089 Quarterly Premium (1) Plan B, (2) Plan C, and (3) Late,
2090 the Legislature rescinds the authorization to charge these
2091 fees. No fees should be charged.

2092
2093 In accordance with UCA 63J-1-903, the
2094 Legislature intends that the Department of Health and
2095 Human Services report on the following performance
2096 measures for the Integrated Health Care Services line
2097 item, whose mission is to "provide access to quality,
2098 cost-effective health care for eligible Utahns." For FY
2099 2025, the department shall report the following
2100 performance measures: 1) Percent of Medicaid adults and
2101 adolescents with major depressive episodes who receive

2102 treatment (Target = Improve from baseline with the
2103 baseline being developed), 2) Annual State General
2104 Funds saved through Preferred Drug List (Target => \$20
2105 million), 3) Percent of Medicaid members who promptly
2106 receive outpatient treatment after visiting a hospital for
2107 mental health issues (Target = National average [for 2020
2108 this was 59%]), 4) Rates of Utahns dying of drug-related
2109 causes (Target = Decrease rates of Utah drug deaths by 1
2110 per 100,000 in each year from 2022 through 2027), 5)
2111 Percentage of youth clients with improved symptoms, or
2112 recovered, as measured by the Youth Outcome
2113 questionnaires (Target = 50%), 6) Percentage of adult
2114 clients with improved symptoms, or recovered, as
2115 measured by the Adult Mental Health Outcome (45% of
2116 adults), 7) Utah State Hospital (USH) patients have
2117 successful clinical outcomes and are discharged to lower
2118 levels of service when appropriate (Target = Delayed
2119 Adult Civil bed days will be reduced by 5 percent), 8)
2120 Percentage of individuals who transitioned from
2121 intermediate care facilities to community-based services
2122 (Target = No less than 10% of individuals residing in
2123 intermediate care facilities will transition to home and
2124 community based services on an annual basis), 9) Percent
2125 of Medicaid adult members that receive services from an
2126 integrated health plan or other integrated model (Target =
2127 40%), and 10) Percent of clean claims adjudicated by
2128 Provider Reimbursement Information System for
2129 Medicaid within 30 days of submission (Target = 90%).

2130
2131 Pursuant to Section 63J-1-603 of the Utah Code,
2132 the Legislature intends that under Item 2 of Chapter 284,
2133 Laws of Utah 2024 up to \$1,417,000 General Fund
2134 provided for the Department of Health and Human
2135 Services shall not lapse at the close of Fiscal Year 2025.

2136 The use of any nonlapsing funds is limited for the
2137 expanded Medicaid coverage of inmates.

2138
2139 The Department of Health and Human Services
2140 may use up to a combined maximum of \$32,700,000
2141 from the Medicaid Budget Stabilization Restricted
2142 Account and \$55,500,000 associated federal matching
2143 funds provided for Integrated Health Care Services only
2144 in the case that non-federal fund appropriations provided
2145 for FY 2025 in all other items of appropriation within the
2146 respective line item are insufficient to pay appropriate
2147 claims within the respective line item for FY 2025 when
2148 combined with federal matching funds.

2149
2150 Notwithstanding the intent language passed on
2151 lines 140 to 149 in the S.B. 7 Social Services Base
2152 Budget from the 2025 General Session, the Legislature
2153 rescinds the following language: "The Department of
2154 Health and Human Services may use up to a combined
2155 maximum of \$31,200,000 from the General Fund
2156 Restricted - Medicaid Restricted Account and associated
2157 federal matching funds provided for Integrated Health
2158 Care Services only in the case that non-federal fund
2159 appropriations provided for FY 2025 in all other items of
2160 appropriation within the respective line item are
2161 insufficient to pay appropriate claims within the
2162 respective line item for FY 2025 when combined with
2163 federal matching funds."

2164
2165 Pursuant to Section 63J-1-603 of the Utah Code,
2166 the Legislature intends that under Item 264 of Chapter
2167 488, Laws of Utah 2024 up to \$1,500,000 provided from
2168 the Income Tax Fund for the Department of Health and
2169 Human Services shall not lapse at the close of Fiscal

2170 Year 2025. The use of any nonlapsing funds is limited to
2171 implement the provisions of Homeless and Vulnerable
2172 Populations Amendments as described in Chapter 204,
2173 Laws of Utah 2024.

2174
2175 Pursuant to Section 63J-1-603 of the Utah Code,
2176 the Legislature intends that under Item 45 of Chapter
2177 488, Laws of Utah 2024 up to \$965,100 General Fund
2178 provided for the Department of Health and Human
2179 Services shall not lapse at the close of Fiscal Year 2025.

2180 The use of any nonlapsing funds is limited to capital
2181 repairs for the building in Murray, Utah housing the
2182 Alano Club.

2183
2184 Pursuant to Section 63J-1-603 of the Utah Code,
2185 the Legislature intends that under Item 262 of Chapter
2186 488, Laws of Utah 2024 up to \$300,000 General Fund for
2187 the Department of Health and Human Services shall not
2188 lapse at the close of Fiscal Year 2025. The use of any
2189 nonlapsing funds is limited to the use by Bridle Up Hope
2190 as described in Item 262 of chapter 488, Laws of Utah
2191 2024.

2192
2193 Pursuant to Section 63J-1-603 of the Utah Code,
2194 the Legislature intends that under Item 262 of Chapter
2195 488, Laws of Utah 2024 up to \$1,000,000 General Fund
2196 for the Department of Health and Human Services shall
2197 not lapse at the close of Fiscal Year 2025. The use of any
2198 nonlapsing funds is limited to the use by Children's
2199 Center Utah for early childhood mental health services as
2200 described in Item 111 of chapter 487, Laws of Utah 2024.

2201
2202 Pursuant to Section 63J-1-603 of the Utah Code,
2203 the Legislature intends that under Item 262 of Chapter

2204 488, Laws of Utah 2024 up to \$7,000,000 General Fund
2205 for the Department of Health and Human Services shall
2206 not lapse at the close of Fiscal Year 2025. The use of any
2207 nonlapsing funds is limited to the use by Davis
2208 Behavioral Health for Mental Health Step Down Housing
2209 Project as described in Item 262 of Chapter 488, Laws of
2210 Utah 2024.

2211
2212 Pursuant to Section 63J-1-603 of the Utah Code,
2213 the Legislature intends that under Item 262 of Chapter
2214 488, Laws of Utah 2024 up to \$200,000 General Fund for
2215 the Department of Health and Human Services shall not
2216 lapse at the close of Fiscal Year 2025. The use of any
2217 nonlapsing funds is limited to the use of Advancing Aid
2218 Torture Survivors for Utah Health and Human Rights as
2219 described in Item 262 of chapter 488, Laws of Utah 2024.

2220
2221 Pursuant to Section 63J-1-603 of the Utah Code,
2222 the Legislature intends that under Item 50 of Chapter 10,
2223 Laws of Utah 2024 up to \$390,000 General Fund
2224 provided for the Department of Health and Human
2225 Services shall not lapse at the close of Fiscal Year 2025.
2226 The use of any nonlapsing funds is limited to the uses
2227 outlined in Item 84 of Chapter 193, Laws of Utah 2022
2228 and Item 262 of Chapter 488, Laws of Utah 2024 related
2229 to the grant for Cherish Families.

2230
2231 Pursuant to Section 63J-1-603 of the Utah Code,
2232 the Legislature intends that under Item 50 of Chapter 10,
2233 Laws of Utah 2024 up to \$3,300,000 provided from the
2234 Opioid Litigation Proceeds Restricted Account for the
2235 Department of Health and Human Services shall not
2236 lapse at the close of Fiscal Year 2025. The use of any
2237 nonlapsing funds is limited to the uses outlined in Utah

2238 Code 51-9-801.

2239

2240 Pursuant to Section 63J-1-603 of the Utah Code,

2241 the Legislature intends that under Item 50 of Chapter 10,

2242 Laws of Utah 2024 up to \$200,000 provided from the

2243 Tobacco Settlement Account for the Department of

2244 Health and Human Services shall not lapse at the close of

2245 Fiscal Year 2025. The use of any nonlapsing funds is

2246 limited to the use outlined in Utah Code 51-9-201.

2247

2248 Pursuant to Section 63J-1-603 of the Utah Code,

2249 the Legislature intends that under Item 50 of Chapter 10,

2250 Laws of Utah 2024 up to \$150,000 provided from the

2251 Electronic Cigarette Substance and Nicotine Product Tax

2252 Restricted Account for the Department of Health and

2253 Human Services shall not lapse at the close of Fiscal

2254 Year 2025. The use of any nonlapsing funds is limited to

2255 the uses outlined in Utah Code 59-14-807.

2256

2257 Pursuant to Section 63J-1-603 of the Utah Code,

2258 the Legislature intends that under Item 50 of Chapter 10,

2259 Laws of Utah 2024 up to \$9,500,000 provided from the

2260 Statewide Behavioral Health Crisis Response account for

2261 the Department of Health and Human Services shall not

2262 lapse at the close of Fiscal Year 2025. The use of any

2263 nonlapsing funds is limited to the uses outlined in Utah

2264 Code 26B-1-324.

2265

2266 Pursuant to Section 63J-1-603 of the Utah Code,

2267 the Legislature intends that under Item 50 of Chapter 10,

2268 Laws of Utah 2024 up to \$3,000,000 General Fund

2269 provided for the Department of Health and Human

2270 Services shall not lapse at the close of Fiscal Year 2025.

2271 The use of any nonlapsing funds is limited to

2272 expenditures in the Office of Substance Use and Mental
 2273 Health including data processing and technology-based
 2274 expenditures; incentive awards and bonuses; facility
 2275 repairs, maintenance, and improvements; other charges
 2276 and pass through expenditures; short-term projects and
 2277 studies that promote efficiency and service improvement;
 2278 trainings; appropriated one-time projects; and
 2279 appropriated restricted fund purposes.

2280	ITEM 133 To Department of Health and Human Services - Long-Term Services & Support	
2281	From General Fund, One-time	(4,489,000)
2282	From Federal Funds, One-time	(10,800)
2283	From General Fund Restricted - Division of Services for	
2284	People with Disabilities Restricted Account, One-time	12,247,000
2285	From Revenue Transfers, One-time	15,550,100
2286	Schedule of Programs:	
2287	Adult Protective Services	12,000
2288	Office of Public Guardian	2,300
2289	Aging Waiver Services	76,900
2290	Services for People with Disabilities	10,781,000
2291	Community Supports Waiver Services	(4,775,600)
2292	Disabilities - Other Waiver Services	17,279,100
2293	Utah State Developmental Center	(78,400)

2294 Pursuant to Section 63J-1-603 of the Utah Code,
 2295 the Legislature intends that under Item 51 of Chapter 10,
 2296 Laws of Utah 2024 up to \$557,600 General Fund
 2297 provided for the Department of Health and Human
 2298 Services Long-Term Services and Supports line item
 2299 shall not lapse at the close of Fiscal Year 2025. The use
 2300 of any nonlapsing funds is limited to the purchase of
 2301 computer equipment and software; capital equipment or
 2302 improvements; incentives and bonuses; other equipment
 2303 or supplies; training; special projects or studies; senior
 2304 nutrition programs, and client services for Adult
 2305 Protective Services, Office of Public Guardian, and the

2306	Aging Waiver.	
2307	ITEM 134 To Department of Health and Human Services - Public Health, Prevention, and	
2308	Epidemiology	
2309	From General Fund, One-time	(22,900)
2310	From Federal Funds, One-time	(90,557,600)
2311	From Expendable Receipts, One-time	1,504,400
2312	From General Fund Restricted - Cancer Research	
2313	Account, One-time	(20,000)
2314	From General Fund Restricted - Opioid Litigation	
2315	Proceeds Restricted Account, One-time	(443,400)
2316	From Closing Nonlapsing Balances	(350,000)
2317	Schedule of Programs:	
2318	Communicable Diseases	1,327,900
2319	Health Promotion and Prevention	(769,400)
2320	Local Health Departments	(90,450,100)
2321	Population Health	2,100
2322	Pursuant to Section 63J-1-603 of the Utah Code,	
2323	the Legislature intends that under Item 52 of Chapter 10,	
2324	Laws of Utah 2024 up to \$500,000 General Fund	
2325	provided for the Department of Health and Human	
2326	Services Public Health, Prevention, and Epidemiology	
2327	Line Item shall not lapse at the close of Fiscal Year 2025.	
2328	The use of any nonlapsing funds is limited to alcohol,	
2329	tobacco, and other drug prevention, reduction, cessation,	
2330	and control programs.	
2331		
2332	Pursuant to Section 63J-1-603 of the Utah Code,	
2333	the Legislature intends that under Item 52 of Chapter 10,	
2334	Laws of Utah 2024 up to \$100,000 General Fund	
2335	provided for the Department of Health and Human	
2336	Services Public Health, Prevention, and Epidemiology	
2337	Line Item shall not lapse at the close of Fiscal Year 2025.	
2338	The use of any nonlapsing funds is limited to emergent	
2339	surge response efforts.	

2340
2341 In accordance with UCA 63J-1-903, the
2342 Legislature intends that the Department of Health and
2343 Human Services report on the following performance
2344 measures for the Public Health, Prevention, and
2345 Epidemiology line item, whose mission is "prevent
2346 chronic disease and injury, rapidly detect and investigate
2347 communicable diseases and environmental health
2348 hazards, provide prevention-focused education, and
2349 institute control measures to reduce and prevent the
2350 impact of disease." For FY 2025, the department shall
2351 report the following performance measures: 1)
2352 Decreasing the number and percentage of Utahns who
2353 experience a preventable illness or injury of public health
2354 concern (Target = Improve from baseline with the
2355 baseline being developed), 2) Decrease the percent of
2356 Utah Adults who report fair or poor general health in
2357 very high Health Improvement Index areas (Target =
2358 Decrease by 1% annually), 3) Proportion of state, federal,
2359 and private funding allocated to essential public health
2360 services (Target = Increase in state investment into
2361 essential public health services), and 4) Percentage of
2362 rules, disease plans, and response plans that are current
2363 (Target = 95%).

2364
2365 Pursuant to Section 63J-1-603 of the Utah Code,
2366 the Legislature intends that under Item 52 of Chapter 10,
2367 Laws of Utah 2024 up to \$100,000 General Fund
2368 provided for the Department of Health and Human
2369 Services Public Health, Prevention, and Epidemiology
2370 Line Item shall not lapse at the close of Fiscal Year 2025.
2371 The use of any nonlapsing funds is limited to emergent
2372 disease control and prevention needs including
2373 replacement of equipment, software, or other purchases

2374	or services that improve or expand services provided by	
2375	the Office of Communicable Disease.	
2376	ITEM 135 To Department of Health and Human Services - Children, Youth, & Families	
2377	From General Fund, One-time	1,342,700
2378	From Federal Funds, One-time	13,054,700
2379	From Expendable Receipts, One-time	1,418,300
2380	From General Fund Restricted - National Professional	
2381	Men's Basketball Team Support of Women and Children	
2382	Issues, One-time	(101,600)
2383	From Closing Nonlapsing Balances	(4,800,000)
2384	Schedule of Programs:	
2385	Child & Family Services	10,754,600
2386	Domestic Violence	(447,900)
2387	In-Home Services	(100,000)
2388	Child Abuse Prevention and Facility Services	3,800
2389	Children with Special Healthcare Needs	4,600
2390	Maternal & Child Health	1,640,600
2391	Family Health	(699,000)
2392	Office of Coordinated Care and Regional	
2393	Supports	(296,700)
2394	DCFS Selected Programs	(345,700)
2395	Office of Early Childhood	(315,600)
2396	DCFS Attorney General	715,400
2397	Pursuant to Section 63J-1-603 of the Utah Code,	
2398	the Legislature intends that under Item 53 of Chapter 10,	
2399	Laws of Utah 2024 up to \$5,000,000 General Fund	
2400	provided for the Department of Health and Human	
2401	Services Children, Youth & Family line item shall not	
2402	lapse at the close of Fiscal Year 2025. The use of any	
2403	nonlapsing funds is limited to facility repair,	
2404	maintenance, technology upgrades, and improvements;	
2405	Adoption Assistance; Contracted Services; In-Home	
2406	Services; Out of Home Care; Selected Services; Service	
2407	Delivery; Special Needs; SAFE Management	

2408 Information System development and operations
2409 consistent with the requirements found at UCA
2410 63J-1-603(3)(b). Additionally, the Legislature intends the
2411 Department of Health and Human Services - Division of
2412 Child and Family Services use nonlapsing state funds
2413 originally appropriated for Adoption Assistance
2414 non-Title-IV-E monthly subsidies for any children that
2415 were not initially Title IV-E eligible in foster care, but
2416 that now qualify for Title IV-E adoption assistance
2417 monthly subsidies under eligibility exception criteria
2418 specified in P.L. 112-34 [Social Security Act Section
2419 473(e)]. These funds shall only be used for child welfare
2420 services allowable under Title IV-B or Title IV-E of the
2421 Social Security Act consistent with the requirements
2422 found at UCA 63J-1-603(3)(b). Of the \$5,000,000
2423 nonlapsing a portion is mandated by the Social Security
2424 Act for maintenance of effort requirements.

2425
2426 Pursuant to Section 63J-1-603 of the Utah Code,
2427 the Legislature intends that up to \$2,783,300 of
2428 appropriations provided for the Department of Health
2429 and Human Services in item 53, Chapter 10, Laws of
2430 Utah 2024 not lapse at the close of fiscal year 2025. The
2431 use of any nonlapsing funds is limited to funding within
2432 the Division of Family Health for expanding home
2433 visitation services for families.

2434
2435 Pursuant to Section 63J-1-603 of the Utah Code,
2436 the Legislature intends that up to \$900,000 of
2437 appropriations provided for the Department of Health
2438 and Human Services in item 53, Chapter 10, Laws of
2439 Utah 2024 not lapse at the close of fiscal year 2025. The
2440 use of any nonlapsing funds is limited to one-time
2441 pass-through funding appropriated to provide domestic

2442 violence services.

2443
2444 Pursuant to Section 63J-1-603 of the Utah Code,
2445 the Legislature intends that under Item 114 of Chapter
2446 487, Laws of Utah 2024 up to \$500,000 General Fund
2447 provided for the Department of Health and Human
2448 Services Children, Youth & Families line item shall not
2449 lapse at the close of Fiscal Year 2025. The nonlapsing
2450 funds shall be applied to the Department of Health and
2451 Human Services - Children, Youth & Family line item as
2452 a beginning balance in Fiscal Year 2026 and the use of
2453 any nonlapsing funds is limited to one-time pass-through
2454 funding appropriated to support the Regional Forensic
2455 Social Work Office project.

2456
2457 Pursuant to Section 63J-1-603 of the Utah Code,
2458 the Legislature intends that under Item 53 of Chapter 10,
2459 Laws of Utah 2024 up to \$400,000 General Fund
2460 provided for the Department of Health and Human
2461 Services Children, Youth & Family line item shall not
2462 lapse at the close of Fiscal Year 2025. The use of
2463 nonlapsing funds is limited to funding within the
2464 Division of Family Health for one-time projects related
2465 to Children with Special Health Care Needs, Maternal
2466 and Child Health, Early Childhood and Coordinated Care
2467 and Regional Supports activities.

2468
2469 Pursuant to Section 63J-1-603 of the Utah Code,
2470 the Legislature intends that under Item 53 of Chapter 10,
2471 Laws of Utah 2024 up to \$200,000 General Fund
2472 provided for the Department of Health and Human
2473 Services Children, Youth & Family line item shall not
2474 lapse at the close of Fiscal Year 2025. The use of
2475 nonlapsing funds is limited to funding within the

2476 Division of Family Health for evidence-based nurse
 2477 home visiting services for at-risk individuals with a
 2478 priority focus on first-time mothers.
 2479
 2480 Pursuant to Section 63J-1-603 of the Utah Code,
 2481 the Legislature intends that under Item 32 of Chapter 10,
 2482 Laws of Utah 2024 up to \$500,000 General Fund
 2483 provided for the Department of Health and Human
 2484 Services Children, Youth & Families line item shall not
 2485 lapse at the close of Fiscal Year 2025. The use of
 2486 nonlapsing funds is limited to funding within the
 2487 Division of Family Health for grants to organizations
 2488 providing services to adults with autism in Utah.

2489
 2490 Pursuant to Section 63J-1-603 of the Utah Code,
 2491 the Legislature intends that under Item 114 of Chapter
 2492 487, Laws of Utah 2024 up to \$700,000 General Fund
 2493 provided for the Department of Health and Human
 2494 Services Children, Youth & Families line item shall not
 2495 lapse at the close of Fiscal Year 2025. The use of any
 2496 nonlapsing funds is limited to one-time pass-through
 2497 funding appropriated to support the Foster Children
 2498 Family Finding Pilot project.

2499	ITEM 136 To Department of Health and Human Services - Office of Recovery Services	
2500	From General Fund, One-time	22,100
2501	From Federal Funds, One-time	2,562,600
2502	From Revenue Transfers, One-time	246,000
2503	Schedule of Programs:	
2504	Recovery Services	192,700
2505	Child Support Services	2,630,000
2506	Children in Care Collections	500
2507	Medical Collections	7,500
2508	ITEM 137 To Department of Health and Human Services - Juvenile Justice & Youth	
2509	Services	

2510	From General Fund, One-time	317,200
2511	From Federal Funds, One-time	187,300
2512	From Revenue Transfers, One-time	1,423,700
2513	From Closing Nonlapsing Balances	(2,250,000)
2514	Schedule of Programs:	
2515	Juvenile Justice & Youth Services	(1,589,300)
2516	Secure Care	86,700
2517	Youth Services	1,163,700
2518	Community Programs	17,100
2519	Under Section 63J-1-603 of the Utah Code, the	
2520	Legislature intends that appropriations of up to	
2521	\$4,500,000 provided for the Division of Juvenile Justice	
2522	Services - Juvenile Justice & Youth Services line item in	
2523	Item 101 of Chapter 9 in Laws of Utah 2024 not lapse at	
2524	the close of Fiscal Year 2025. The use of any funds are	
2525	limited to the same purposes of the original appropriation	
2526	including information technology, data processing and	
2527	technology-based expenditures; capital developments,	
2528	projects, facility repairs, maintenance, critical needs, and	
2529	improvements; other charges for pass-through	
2530	expenditures; one-time operational expenses, short-term	
2531	projects and studies that promote efficiency and service	
2532	improvement, employee attraction and retention, training,	
2533	education assistance, incentives, translation and	
2534	interpreting services.	
2535	ITEM 138 To Department of Health and Human Services - Correctional Health Services	
2536	From General Fund, One-time	8,334,900
2537	From Federal Funds, One-time	110,000
2538	From Dedicated Credits Revenue, One-time	70,200
2539	From Closing Nonlapsing Balances	(2,500,000)
2540	Schedule of Programs:	
2541	Correctional Health Services	6,015,100
2542	Pursuant to Section 63J-1-603 of the Utah Code,	
2543	the Legislature intends that under Item 25 of Chapter	

2544 487, Laws of Utah 2024 up to \$5,000,000 General Fund
 2545 provided for the Department of Health and Human
 2546 Services Correctional Health Services line item shall not
 2547 lapse at the close of Fiscal Year 2025. The use of any
 2548 nonlapsing funds is limited to the purchase of
 2549 pharmaceuticals, medical supplies & equipment,
 2550 computer equipment/software, contractual medical
 2551 services, and employee training & development.

2552 TRANSPORTATION AND INFRASTRUCTURE
 2553 DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM
 2554 ITEM 139 To Department of Government Operations - DFCM - DFCM
 2555 The Legislature intends that within existing
 2556 budgets, the DFCM Administration may add up to five
 2557 vehicles and up to two FTEs for Project Management
 2558 staff to provide services to customers in FY 2025.

2559 OFFICE OF THE STATE TREASURER
 2560 ITEM 140 To Office of the State Treasurer - State Treasurer
 2561 From Dedicated Credits Revenue, One-time 55,000
 2562 From Unclaimed Property Trust, One-time 410,400
 2563 Schedule of Programs:
 2564 Treasury and Investment 55,000
 2565 Unclaimed Property 410,400

2566 CAPITAL BUDGET
 2567 ITEM 141 To Capital Budget - Capital Development - Public Education
 2568 The Legislature intends that the Department of
 2569 Government Operations Division of Facility
 2570 Construction and Management use up to \$2,700,000
 2571 one-time funding from the Capital Development Public
 2572 Education line item to purchase land adjacent to the
 2573 USDB Salt Lake campus.

2574 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE
 2575 ITEM 142 To State Board of Bonding Commissioners - Debt Service - Debt Service
 2576 From Federal Funds, One-time (1,358,400)
 2577 From Dedicated Credits Revenue, One-time 1,358,400

2578	From Beginning Nonlapsing Balances	169,107,500
2579	From Closing Nonlapsing Balances	(131,107,500)
2580	Schedule of Programs:	
2581	G.O. Bonds - State Govt	38,000,000
2582	TRANSPORTATION	
2583	ITEM 143 To Transportation - Aeronautics	
2584	From General Fund, One-time	(7,300)
2585	From Aeronautics Restricted Account, One-time	432,300
2586	Schedule of Programs:	
2587	Administration	260,000
2588	Airport Construction	125,000
2589	Civil Air Patrol	40,000
2590	ITEM 144 To Transportation - B and C Roads	
2591	From Transportation Fund, One-time	53,031,600
2592	Schedule of Programs:	
2593	B and C Roads	53,031,600
2594	ITEM 145 To Transportation - Highway System Construction	
2595	From Federal Funds, One-time	77,058,200
2596	From Expendable Receipts, One-time	4,000,000
2597	From Revenue Transfers, One-time	1,500,000
2598	From Closing Nonlapsing Balances	1,000,000
2599	Schedule of Programs:	
2600	Federal Construction	82,558,200
2601	State Construction	1,000,000
2602	Notwithstanding the intent language in	
2603	"Transportation and Infrastructure Base Budget" (House	
2604	Bill 6, 2025 General Session), Item 13, the Legislature	
2605	intends that up to \$41,000,000 of appropriations for the	
2606	Highway System Construction line item in Item 24,	
2607	Chapter 6, Laws of Utah 2023, shall not lapse at the close	
2608	of FY 2025.	
2609		
2610	Notwithstanding the intent language in	
2611	"Transportation and Infrastructure Base Budget" (House	

2612 Bill 6, 2025 General Session), Item 13, the Legislature
 2613 intends that the Department of Transportation use
 2614 \$40,000,000 appropriated by Senate Bill 6, Item 24, to
 2615 apply for and match a federal rail grant, including project
 2616 design activities if necessary to obtain a grant, and that
 2617 the Department report to the Executive Appropriations
 2618 Committee prior to expending state funds to match a
 2619 federal rail grant.

2620
 2621 Notwithstanding the intent language in
 2622 "Transportation and Infrastructure Base Budget" (House
 2623 Bill 6, 2025 General Session), Item 13, the Legislature
 2624 intends that up to \$88,500,000 of appropriations for the
 2625 Highway System Construction line item in Item 251,
 2626 Chapter 486, Laws of Utah 2023, shall not lapse at the
 2627 close of FY 2025.

2628
 2629 Notwithstanding the intent language in
 2630 "Transportation and Infrastructure Base Budget" (House
 2631 Bill 6, 2025 General Session), Item 13, the Legislature
 2632 intends that if the Department of Transportation
 2633 determines that land owned by the department near the
 2634 Calvin L. Rampton Complex is surplus to the
 2635 department's needs, proceeds from the sale of the surplus
 2636 property may be used to help mitigate the traffic impact
 2637 associated with the Taylorsville State Office Building.

2638	ITEM 146 To Transportation - Engineering Services	
2639	From Transportation Fund, One-time	(66,600)
2640	From Federal Funds, One-time	350,000
2641	From Active Transportation Investment Fund, One-time	45,300
2642	From Transit Transportation Investment Fund, One-time	21,300
2643	Schedule of Programs:	
2644	Program Development	(66,600)
2645	Structures	350,000

2646	Transit Capital Development	45,300
2647	Active Transportation	21,300
2648	ITEM 147 To Transportation - Operations/Maintenance Management	
2649	From Transportation Fund, One-time	6,442,400
2650	Schedule of Programs:	
2651	Equipment Purchases	3,629,000
2652	Maintenance Administration	2,813,400
2653	ITEM 148 To Transportation - Region Management	
2654	From Transportation Fund, One-time	58,900
2655	From Federal Funds, One-time	(27,100)
2656	From Dedicated Credits Revenue, One-time	(31,800)
2657	ITEM 149 To Transportation - Share the Road	
2658	From General Fund Restricted - Share the Road Bicycle	
2659	Support, One-time	(32,000)
2660	Schedule of Programs:	
2661	Share the Road	(32,000)
2662	The Legislature intends that the ongoing	
2663	appropriation from the Share the Road Bicycle Support	
2664	Restricted Account to the Share the Road Line Item be	
2665	reversed in FY 2025 due to account closure.	
2666	ITEM 150 To Transportation - Support Services	
2667	From Federal Funds, One-time	2,099,900
2668	Schedule of Programs:	
2669	Human Resources Management	197,800
2670	Internal Auditor	30,000
2671	Ports of Entry	1,872,100
2672	ITEM 151 To Transportation - Transportation Investment Fund Capacity Program	
2673	From Transportation Fund, One-time	(1,813,400)
2674	From Transportation Investment Fund of 2005, One-time	500,000,000
2675	Schedule of Programs:	
2676	Transportation Investment Fund Capacity	
2677	Program	498,186,600
2678	Notwithstanding the intent language included in	
2679	Item 167, Chapter 300, Laws of Utah 2022, the	

2680 Legislature intends that the Department of Transportation
 2681 (UDOT) pass through the remaining \$2,850,000 to Lehi
 2682 City in FY 2025 to study and construct a local
 2683 transportation project that enhances east/west mobility
 2684 near Camp Williams.

2685 ITEM 152 To Transportation - Amusement Ride Safety

2686 In accordance with UCA 63J-1-903, the
 2687 Legislature intends that the Department of Transportation
 2688 report the final status of performance measures
 2689 established in FY 2025 appropriations for the
 2690 Amusement Ride Safety line item to the Office of the
 2691 Legislative Fiscal Analyst and to the Governor's Office
 2692 of Planning and Budget before August 15, 2025. For FY
 2693 2025, the Department of Transportation shall report on
 2694 the following measures: 1. Number of rides registered; 2.
 2695 Percent of ride registrations completed within 3 days of
 2696 receipt; and 3. Number of inspectors registered.

2697 Subsection 1(b). **Expendable Funds and Accounts**

2698 The Legislature has reviewed the following expendable funds. The Legislature
 2699 authorizes the State Division of Finance to transfer amounts between funds and accounts as
 2700 indicated. Outlays and expenditures from the funds or accounts to which the money is
 2701 transferred may be made without further legislative action, in accordance with statutory
 2702 provisions relating to the funds or accounts.

2703 ECONOMIC AND COMMUNITY DEVELOPMENT

2704 DEPARTMENT OF WORKFORCE SERVICES

2705 ITEM 153 To Department of Workforce Services - Olene Walker Low Income Housing

2706	From Federal Funds, One-time	4,050,000
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2707 Schedule of Programs:

2708	Olene Walker Low Income Housing	4,050,000
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2709 EXECUTIVE APPROPRIATIONS

2710 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

2711 ITEM 154 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home
 2712 Fund

2713	From Federal Funds, One-time	(32,666,200)
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2714	Schedule of Programs:	
2715	Veterans Nursing Home Fund	(32,666,200)
2716	GENERAL GOVERNMENT	
2717	PUBLIC SERVICE COMMISSION	
2718	ITEM 155 To Public Service Commission - Universal Public Telecom Service	
2719	From Dedicated Credits Revenue, One-time	5,688,700
2720	Schedule of Programs:	
2721	Universal Public Telecommunications Service	
2722	Support	5,688,700
2723	TRANSPORTATION AND INFRASTRUCTURE	
2724	CAPITAL BUDGET	
2725	ITEM 156 To Capital Budget - Olympic and Paralympic Venues Grant Fund	
2726	The Legislature intends that appropriations for	
2727	Olympic Park Improvement may be used for	
2728	improvements at the Utah Olympic Park, Utah Olympic	
2729	Oval, or Soldier Hollow Nordic Center.	
2730		
2731	The Legislature intends that the Division of	
2732	Facilities Construction and Management pass through	
2733	\$7.3 million from the Olympic and Paralympic Venues	
2734	Grant Fund in FY 2025 for Olympic venue renovation	
2735	projects as follows: \$3.8 million to Weber County for the	
2736	Weber County Sports Complex, \$3.0 million to Provo	
2737	City for the Provo City Peaks Ice Arena, and \$500,000 to	
2738	West Valley City for the Maverik Center.	
2739	TRANSPORTATION	
2740	ITEM 157 To Transportation - County of the First Class Highway Projects Fund	
2741	From Licenses/Fees, One-time	28,700
2742	From Restricted Revenue, One-time	44,500,000
2743	From Revenue Transfers, One-time	(86,690,200)
2744	From Closing Fund Balance	11,850,800
2745	Schedule of Programs:	
2746	County of the First Class Highway Projects Fund	(30,310,700)
2747	The Legislature intends that Utah Department of	

2748 Transportation pass through \$3,200,000 from the County
 2749 of the First Class Highways Projects Fund to Kearns City
 2750 for the 6200 South Sidewalk and Wall Project in FY
 2751 2026.

2752 ITEM 158 To Transportation - Marda Dillree Corridor Preservation Fund

2753	From Dedicated Credits Revenue, One-time	900,000
2754	From Interest Income, One-time	4,000,000
2755	From Restricted Revenue, One-time	11,000,000
2756	From Other Financing Sources, One-time	25,000,000
2757	From Closing Fund Balance	(9,200,000)

2758 Schedule of Programs:

2759	Marda Dillree Corridor Preservation Fund	31,700,000
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2760 ITEM 159 To Transportation - Rural Transportation Infrastructure Fund

2761	From Licenses/Fees, One-time	11,400,000
2762	From Closing Fund Balance	(11,400,000)

2763 ITEM 160 To Transportation - Office of Rail Safety Account

2764	From Closing Fund Balance	100,000
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2765 Schedule of Programs:

2766	Office of Rail Safety Account	100,000
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2767 Subsection 1(c). **Business-like Activities**

2768 The Legislature has reviewed the following proprietary funds. Under the terms and
 2769 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature
 2770 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,
 2771 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other
 2772 charges. The Legislature authorizes the State Division of Finance to transfer amounts between
 2773 funds and accounts as indicated.

2774 CRIMINAL JUSTICE

2775 UTAH DEPARTMENT OF CORRECTIONS

2776 ITEM 161 To Utah Department of Corrections - Utah Correctional Industries

2777 Under Section 63J-1-603 of the Utah Code, the
 2778 Legislature intends that the appropriation for the Utah
 2779 Department of Corrections - Utah Correctional Industries
 2780 in Item 102 of Chapter 9, Laws of Utah 2024 not lapse at
 2781 the close of Fiscal Year 2025. Any nonlapsing retained

2782	earnings would be used in the ongoing operations of UCI.	
2783	ECONOMIC AND COMMUNITY DEVELOPMENT	
2784	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
2785	ITEM 162 To Governor's Office of Economic Opportunity - State Small Business Credit	
2786	Initiative Program Fund	
2787	From Federal Funds, One-time	24,500,000
2788	From Dedicated Credits Revenue, One-time	1,340,000
2789	Schedule of Programs:	
2790	State Small Business Credit Initiative Program	
2791	Fund	25,840,000
2792	GENERAL GOVERNMENT	
2793	DEPARTMENT OF GOVERNMENT OPERATIONS	
2794	ITEM 163 To Department of Government Operations - Division of Fleet Operations	
2795	From Dedicated Credits Revenue, One-time	7,383,200
2796	Schedule of Programs:	
2797	ISF - Motor Pool	7,322,500
2798	Transactions Group	60,700
2799	ITEM 164 To Department of Government Operations - Division of Purchasing and General	
2800	Services	
2801	From General Services - Cooperative Contract Mgmt,	
2802	One-time	4,194,000
2803	Schedule of Programs:	
2804	ISF - Central Mailing	3,268,000
2805	ISF - Print Services	522,000
2806	ISF - State Surplus Property	404,000
2807	ITEM 165 To Department of Government Operations - Risk Management	
2808	From Interest Income, One-time	2,000,000
2809	From Premiums, One-time	(15,559,000)
2810	Schedule of Programs:	
2811	Risk Management - Property	(15,559,000)
2812	Risk Management - Cap Insurance Corp	2,000,000
2813	ITEM 166 To Department of Government Operations - Enterprise Technology Division	
2814	From Dedicated Credits Revenue, One-time	10,338,200
2815	Schedule of Programs:	

2816	ISF - Enterprise Technology Division	10,338,200
2817	ITEM 167 To Department of Government Operations - Human Resources Internal Service	
2818	Fund	
2819	From Dedicated Credits Revenue, One-time	5,490,600
2820	Schedule of Programs:	
2821	ISF - Field Services	5,490,600
2822	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2823	DEPARTMENT OF AGRICULTURE AND FOOD	
2824	ITEM 168 To Department of Agriculture and Food - Qualified Production Enterprise Fund	
2825	From Dedicated Credits Revenue, One-time	17,900
2826	Schedule of Programs:	
2827	Qualified Production Enterprise Fund	17,900
2828	DEPARTMENT OF NATURAL RESOURCES	
2829	ITEM 169 To Department of Natural Resources - Utah Energy Research Fund	
2830	From General Fund, One-time	1,750,000
2831	From Income Tax Fund, One-time	260,100
2832	Schedule of Programs:	
2833	Utah Energy Research Fund	2,010,100
2834	SOCIAL SERVICES	
2835	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
2836	ITEM 170 To Department of Health and Human Services - Qualified Patient Enterprise	
2837	Fund	
2838	From Dedicated Credits Revenue, One-time	891,000
2839	From Interest Income, One-time	400,000
2840	Schedule of Programs:	
2841	Qualified Patient Enterprise Fund	1,291,000
2842	TRANSPORTATION AND INFRASTRUCTURE	
2843	TRANSPORTATION	
2844	ITEM 171 To Transportation - State Infrastructure Bank Fund	
2845	From Closing Fund Balance	(11,949,900)
2846	Schedule of Programs:	
2847	State Infrastructure Bank Fund	(11,949,900)
2848	Subsection 1(d). Restricted Fund and Account Transfers	
2849	The Legislature authorizes the State Division of Finance to transfer the following	

2850	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
2851	the funds to which the money is transferred must be authorized by an appropriation.	
2852	ECONOMIC AND COMMUNITY DEVELOPMENT	
2853	ITEM 172 To General Fund Restricted - Homeless Account	
2854	From Revenue Transfers, One-time	2,500,000
2855	Schedule of Programs:	
2856	General Fund Restricted - Pamela Atkinson	
2857	Homeless Account	2,500,000
2858	ITEM 173 To Education Savings Incentive Restricted Account	
2859	From Income Tax Fund, One-time	(675,500)
2860	Schedule of Programs:	
2861	Education Savings Incentive Restricted Account	(675,500)
2862	EXECUTIVE APPROPRIATIONS	
2863	ITEM 174 To Firefighters Retirement Trust & Agency Fund	
2864	From General Fund, One-time	(5,000,000)
2865	Schedule of Programs:	
2866	Firefighters Retirement Trust & Agency Fund	(5,000,000)
2867	HIGHER EDUCATION	
2868	ITEM 175 To Performance Funding Restricted Account	
2869	From Income Tax Fund, One-time	(1,721,000)
2870	Schedule of Programs:	
2871	Performance Funding Restricted Account	(1,721,000)
2872	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2873	ITEM 176 To Colorado River Authority of Utah Restricted Account	
2874	From General Fund, One-time	5,000,000
2875	Schedule of Programs:	
2876	Colorado River Authority Restricted Account	5,000,000
2877	SOCIAL SERVICES	
2878	ITEM 177 To Medicaid ACA Fund	
2879	From Dedicated Credits Revenue, One-time	(1,800,000)
2880	From Interest Income, One-time	9,410,100
2881	From Revenue Transfers, One-time	121,700
2882	From Closing Fund Balance	(10,000,000)
2883	Schedule of Programs:	

2884	Medicaid ACA Fund	(2,268,200)
2885	ITEM 178 To Statewide Behavioral Health Crisis Response Account	
2886	From General Fund, One-time	(1,210,700)
2887	Schedule of Programs:	
2888	Statewide Behavioral Health Crisis Response	
2889	Account	(1,210,700)
2890	ITEM 179 To Alternative Eligibility Account	
2891	From General Fund, One-time	(3,517,800)
2892	Schedule of Programs:	
2893	Alternative Eligibility Account	(3,517,800)
2894	Subsection 1(e). Transfers to Unrestricted Funds	
2895	The Legislature authorizes the State Division of Finance to transfer the following	
2896	amounts to the unrestricted General Fund, Income Tax Fund, or Uniform School Fund, as	
2897	indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the	
2898	General Fund, Income Tax Fund, or Uniform School Fund must be authorized by an	
2899	appropriation.	
2900	CRIMINAL JUSTICE	
2901	ITEM 180 To General Fund	
2902	From Nonlapsing Balances - From Attorney General -	
2903	Contract Attorneys	1,000,000
2904	From Nonlapsing Balances - Public Safety - Emergency	
2905	and Disaster Management	1,692,000
2906	Schedule of Programs:	
2907	General Fund, One-time	2,692,000
2908	GENERAL GOVERNMENT	
2909	ITEM 181 To General Fund	
2910	From Federal Funds - American Rescue Plan Act	
2911	Administrative Fund, One-time	27,000,000
2912	From General Services - Cooperative Contract Mgmt,	
2913	One-time	2,500,000
2914	From Nonlapsing Balances - From Tax Commission -	
2915	Property Tax Deferral	8,000,000
2916	Schedule of Programs:	
2917	General Fund, One-time	37,500,000

2918	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2919	ITEM 182 To General Fund	
2920	From General Fund Restricted - Agricultural Water	
2921	Optimization Restricted Account, One-time	1,500,000
2922	From Conversion to Alternative Fuel Grant Program	
2923	Fund, One-time	46,000
2924	From Nonlapsing Balances - from Department of Natural	
2925	Resources - Office of Energy Development	1,750,000
2926	From Nonlapsing Balances - from Governors Office -	
2927	Colorado River Authority	5,000,000
2928	Schedule of Programs:	
2929	General Fund, One-time	8,296,000
2930	Subsection 1(f). Capital Project Funds	
2931	The Legislature has reviewed the following capital project funds. The Legislature	
2932	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
2933	indicated.	
2934	TRANSPORTATION AND INFRASTRUCTURE	
2935	TRANSPORTATION	
2936	ITEM 183 To Transportation - Transportation Investment Fund of 2005	
2937	From Transportation Fund, One-time	(84,692,700)
2938	From Licenses/Fees, One-time	2,000,000
2939	From Interest Income, One-time	75,000,000
2940	From Designated Sales Tax, One-time	(85,620,000)
2941	From Other Financing Sources, One-time	(20,000,000)
2942	From Pass-through, One-time	900,000
2943	From Closing Fund Balance	264,712,500
2944	Schedule of Programs:	
2945	Transportation Investment Fund	152,299,800
2946	ITEM 184 To Transportation - Transit Transportation Investment Fund	
2947	From Restricted Revenue, One-time	52,137,400
2948	From Designated Sales Tax, One-time	(52,137,400)
2949	From Closing Fund Balance	222,466,000
2950	Schedule of Programs:	
2951	Transit Transportation Investment Fund	222,466,000

2952	Under the terms of 63J-1-603 of the Utah Code,	
2953	the Legislature intends that appropriations provided for	
2954	the Transit Transportation Investment line item in Item	
2955	87, Chapter 6, Laws of Utah 2024, shall not lapse at the	
2956	close of FY 2025. Expenditures of these funds are limited	
2957	to the Transit Transportation Investment program.	
2958	ITEM 185 To Transportation - Rail Transportation Restricted Account	
2959	From Closing Fund Balance	8,172,300
2960	Schedule of Programs:	
2961	Rail Transportation Restricted Account	8,172,300
2962	ITEM 186 To Transportation - Cottonwood Canyon Transportation Investment Fund	
2963	From Restricted Revenue, One-time	20,000,000
2964	From Designated Sales Tax, One-time	(20,000,000)
2965	From Closing Fund Balance	(21,000,000)
2966	Schedule of Programs:	
2967	Cottonwood Canyon Transportation Investment	
2968	Fund	(21,000,000)
2969	ITEM 187 To Transportation - Active Transportation Investment Fund	
2970	From Interest Income, One-time	1,000,000
2971	From Closing Fund Balance	(70,000)
2972	Schedule of Programs:	
2973	Active Transportation Investment Fund	930,000
2974	Subsection 1(g). Higher Education Budget Reporting	
2975	The Legislature has reviewed proposed revenues and expenditures for the following	
2976	institutions of higher education. These figures are for reporting purposes only and include	
2977	appropriations made to the operating and capital budgets of these institutions.	
2978	HIGHER EDUCATION	
2979	UNIVERSITY OF UTAH	
2980	ITEM 188 To University of Utah - Education and General	
2981	From Tuition and Fees, One-time	27,233,900
2982	Schedule of Programs:	
2983	Instruction	13,568,400
2984	Research	2,368,300
2985	Public Service	731,800

2986	Academic Support	1,749,900
2987	Student Services	1,523,100
2988	Institutional Support	3,793,300
2989	Operations and Maintenance	3,499,100
2990	ITEM 189 To University of Utah - Schools of Medicine and Dentistry	
2991	From Tuition and Fees, One-time	3,179,000
2992	Schedule of Programs:	
2993	Instruction	3,179,000
2994	UTAH STATE UNIVERSITY	
2995	ITEM 190 To Utah State University - Education and General	
2996	From Tuition and Fees, One-time	(6,053,000)
2997	Schedule of Programs:	
2998	Instruction	(3,282,500)
2999	Research	(87,600)
3000	Academic Support	(609,600)
3001	Student Services	(445,900)
3002	Institutional Support	(875,800)
3003	Scholarships and Fellowships	(38,100)
3004	Operations and Maintenance	(713,500)
3005	ITEM 191 To Utah State University - Veterinary Medicine	
3006	From Tuition and Fees, One-time	104,100
3007	Schedule of Programs:	
3008	Instruction	22,400
3009	Academic Support	81,500
3010	Operations and Maintenance	200
3011	ITEM 192 To Utah State University - Career and Technical Education	
3012	From Tuition and Fees, One-time	320,000
3013	Schedule of Programs:	
3014	Instruction	83,700
3015	Public Service	5,000
3016	Academic Support	231,300
3017	WEBER STATE UNIVERSITY	
3018	ITEM 193 To Weber State University - Education and General	
3019	From Tuition and Fees, One-time	4,173,800

3020	Schedule of Programs:	
3021	Instruction	1,858,000
3022	Research	4,200
3023	Public Service	11,300
3024	Academic Support	439,300
3025	Student Services	366,000
3026	Institutional Support	1,101,200
3027	Scholarships and Fellowships	39,600
3028	Operations and Maintenance	354,200
3029	SOUTHERN UTAH UNIVERSITY	
3030	ITEM 194 To Southern Utah University - Education and General	
3031	From Tuition and Fees, One-time	4,837,300
3032	Schedule of Programs:	
3033	Instruction	1,868,400
3034	Public Service	18,300
3035	Academic Support	575,500
3036	Student Services	639,000
3037	Institutional Support	1,005,300
3038	Scholarships and Fellowships	293,000
3039	Operations and Maintenance	437,800
3040	UTAH VALLEY UNIVERSITY	
3041	ITEM 195 To Utah Valley University - Education and General	
3042	From Tuition and Fees, One-time	8,901,500
3043	Schedule of Programs:	
3044	Instruction	3,928,000
3045	Public Service	24,000
3046	Academic Support	1,085,000
3047	Student Services	826,200
3048	Institutional Support	2,031,200
3049	Scholarships and Fellowships	64,000
3050	Operations and Maintenance	943,100
3051	SNOW COLLEGE	
3052	ITEM 196 To Snow College - Education and General	
3053	From Tuition and Fees, One-time	(640,000)

3054	Schedule of Programs:	
3055	Instruction	(253,600)
3056	Public Service	(5,300)
3057	Academic Support	(57,200)
3058	Student Services	(72,500)
3059	Institutional Support	(137,800)
3060	Scholarships and Fellowships	(900)
3061	Operations and Maintenance	(112,700)
3062	ITEM 197 To Snow College - Career and Technical Education	
3063	From Tuition and Fees, One-time	140,000
3064	Schedule of Programs:	
3065	Instruction	77,800
3066	Academic Support	7,200
3067	Student Services	14,400
3068	Institutional Support	40,600
3069	UTAH TECH UNIVERSITY	
3070	ITEM 198 To Utah Tech University - Education and General	
3071	From Tuition and Fees, One-time	(1,054,100)
3072	Schedule of Programs:	
3073	Instruction	(390,300)
3074	Public Service	(17,300)
3075	Academic Support	(121,900)
3076	Student Services	(123,900)
3077	Institutional Support	(300,000)
3078	Operations and Maintenance	(100,700)
3079	SALT LAKE COMMUNITY COLLEGE	
3080	ITEM 199 To Salt Lake Community College - Education and General	
3081	From Tuition and Fees, One-time	445,800
3082	Schedule of Programs:	
3083	Instruction	192,100
3084	Public Service	400
3085	Academic Support	30,200
3086	Student Services	48,900
3087	Institutional Support	115,800

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3088	Scholarships and Fellowships	3,100
3089	Operations and Maintenance	55,300
3090	ITEM 200 To Salt Lake Community College - Career and Technical Education	
3091	From Tuition and Fees, One-time	240,000
3092	Schedule of Programs:	
3093	Instruction	154,400
3094	Academic Support	12,500
3095	Student Services	29,300
3096	Institutional Support	24,100
3097	Operations and Maintenance	18,100
3098	Scholarships and Fellowships	1,600
3099	BRIDGERLAND TECHNICAL COLLEGE	
3100	ITEM 201 To Bridgerland Technical College - Education and General	
3101	From Tuition and Fees, One-time	254,200
3102	Schedule of Programs:	
3103	Instruction	150,600
3104	Public Service	700
3105	Academic Support	6,100
3106	Student Services	13,200
3107	Institutional Support	48,100
3108	Operations and Maintenance	35,500
3109	DAVIS TECHNICAL COLLEGE	
3110	ITEM 202 To Davis Technical College - Education and General	
3111	From Tuition and Fees, One-time	115,800
3112	Schedule of Programs:	
3113	Instruction	44,800
3114	Academic Support	32,300
3115	Student Services	12,000
3116	Institutional Support	15,500
3117	Operations and Maintenance	10,700
3118	Scholarships and Fellowships	500
3119	DIXIE TECHNICAL COLLEGE	
3120	ITEM 203 To Dixie Technical College - Education and General	
3121	From Tuition and Fees, One-time	512,500

3122	Schedule of Programs:	
3123	Instruction	253,600
3124	Public Service	1,400
3125	Academic Support	15,500
3126	Student Services	42,000
3127	Institutional Support	117,200
3128	Operations and Maintenance	76,100
3129	Scholarships and Fellowships	6,700
3130	OGDEN-WEBER TECHNICAL COLLEGE	
3131	ITEM 204 To Ogden-Weber Technical College - Education and General	
3132	From Tuition and Fees, One-time	1,100,000
3133	Schedule of Programs:	
3134	Instruction	528,000
3135	Academic Support	88,000
3136	Student Services	154,000
3137	Institutional Support	220,000
3138	Operations and Maintenance	110,000
3139	SOUTHWEST TECHNICAL COLLEGE	
3140	ITEM 205 To Southwest Technical College - Education and General	
3141	From Tuition and Fees, One-time	270,000
3142	Schedule of Programs:	
3143	Instruction	115,300
3144	Academic Support	22,900
3145	Student Services	22,400
3146	Institutional Support	71,400
3147	Operations and Maintenance	37,700
3148	Scholarships and Fellowships	300
3149	UINTAH BASIN TECHNICAL COLLEGE	
3150	ITEM 206 To Uintah Basin Technical College - Education and General	
3151	From Tuition and Fees, One-time	(13,700)
3152	Schedule of Programs:	
3153	Instruction	(7,300)
3154	Student Services	(800)
3155	Institutional Support	(3,600)

3156 Operations and Maintenance (2,000)

3157 Section 2. **Effective Date.**

3158 This bill takes effect:

3159 (1) except as provided in Subsection (2), May 7, 2025; or

3160 (2) if approved by two-thirds of all members elected to each house:

3161 (a) upon approval by the governor;

3162 (b) without the governor's signature, the day following the constitutional time limit of
3163 Utah Constitution, Article VII, Section 8; or

3164 (c) in the case of a veto, the date of veto override.