

LAWS OF ALASKA

2022

Source CCS HB 282

Chapter	No.
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AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

	* Section 1. The following appropriation items are for operating expenditures from the
2	general fund or other funds as set out in section 3 of this Act to the agencies named for the
3	purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023,
ļ	unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
5	reduction set out in this section may be allocated among the appropriations made in this
5	section to that department, agency, or branch.
7	Appropriation General Other
3	Allocations Items Funds Funds
)	* * * * * * * * * * *
)	* * * * * Department of Administration * * * * *

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Legal and Advocacy Services

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2,752,800 2,655,600

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97,200

It is the intent of the legislature that the Department of Administration use the additional funding included in this appropriation to provide retention bonuses to the Public Defender Agency and the Office of Public Advocacy staff who are employed on June 30, 2022, and who continue to be employed on May 31, 2023. It is the intent of the legislature that bonuses be allocated as follows: \$10,000 for attorney positions; \$5,000 for associate attorneys, paralegals, investigators, or similar positions; and \$3,000 for law office assistants, public guardians, and general office personnel. It is not the intent of the legislature to provide bonuses to the Public Defender, the Office of Public Advocacy Division Director, or nonpermanent positions.

22 Office of Public Advocacy 2,100,000

Public Defender Agency 652,800

24 ***** ****

25 ***** Department of Corrections *****

26 ***** ****

It is the intent of the legislature that the Department of Corrections work with the Department of Health to devise a proposal before July 1, 2023, to establish an oversight body to oversee standards of care for health care services and behavioral health services provided to inmates.

30 Community Residential Centers 1,000,000 1,000,000

31 Community Residential 1,000,000

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Centers				
4	Health and Rehabilitation Servi	ices	14,435,600	14,120,600	315,000
5	Physical Health Care	3,507,400			
6	Behavioral Health Care	7,109,300			
7	Substance Abuse Treatment	1,643,900			
8	Program				
9	Sex Offender Management	2,000,000			
10	Program				
11	Domestic Violence Program	175,000			
12	Offender Habilitation		1,409,000	1,409,000	
13	Education Programs	803,000			
14	Vocational Education	606,000			
15	Programs				
16	Recidivism Reduction Grants		499,000	499,000	
17	Recidivism Reduction Grants	499,000			
18	Agency Unallocated		4,600	4,600	
19	Unallocated Rates	4,600			
20	Adjustment				
21	* * * *	*	* * *	* *	
22	* * * * * Department	of Education a	nd Early Devel	lopment * * * * *	
23	* * * *	*	* * *	* *	
24	Education Support and Admin	Services	577,800	427,800	150,000
25	Student and School	577,800			
26	Achievement				
27	* * * *	· *	* * * *	· *	
28	* * * * Departmen	t of Family and	Community S	ervices * * * * *	
29	* * * *	· *	* * * *	· *	
30	Inpatient Mental Health		23,556,800	23,556,800	
31	Designated Evaluation and	4,669,800			
32	Treatment				
33	Alaska Psychiatric	18,887,000			

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Institute				
4	Children's Services		2,226,900	2,226,900	
5	Children's Services	69,500			
6	Management				
7	Front Line Social Workers	148,500			
8	Family Preservation	726,000			
9	Foster Care Augmented Rate	500,000			
10	Foster Care Special Need	782,900			
11	Juvenile Justice		1,392,700	1,392,700	
12	McLaughlin Youth Center	819,500			
13	Fairbanks Youth Facility	118,600			
14	Bethel Youth Facility	184,200			
15	Probation Services	270,400			
16	Departmental Support Service	es	376,100		376,100
17	Commissioner's Office	376,100			
18	Agency Unallocated		64,200	64,200	
19	Unallocated Rates	64,200			
20	Adjustment				
21		* * * * *	* * * * *		
22	* * * *	* * Department o	of Health * * *	* *	
23		* * * * *	* * * * *		
24	Behavioral Health		58,016,400	57,014,100	1,002,300
25	Behavioral Health Treatment	37,120,300			
26	and Recovery Grants				
27	Alcohol Safety Action	1,204,200			
28	Program (ASAP)				
29	Behavioral Health	10,478,000			
30	Administration				
31	Behavioral Health	5,537,000			
32	Prevention and Early				
33	Intervention Grants				

1	Appropriation		General	Other	
2		Allocations	Items	Funds	Funds
3	Alaska Mental Health Board	939,600			
4	and Advisory Board on				
5	Alcohol and Drug Abuse				
6	Suicide Prevention Council	648,600			
7	Residential Child Care	2,088,700			
8	Health Care Services		144,200	144,200	
9	Residential Licensing	144,200			
10	Public Health		5,833,700	5,088,100	745,600
11	Women, Children and Family	1,999,300			
12	Health				
13	Emergency Programs	351,800			
14	Chronic Disease Prevention	3,443,800			
15	and Health Promotion				
16	Bureau of Vital Statistics	38,800			
17	Senior and Disabilities Services		12,552,200	10,975,900	1,576,300
18	Senior and Disabilities	1,430,600			
19	Community Based Grants				
20	It is the intent of the legislature th	nat the departm	ent distribute \$	586,000 UGF, ii	n addition to
21	the FY22 level of grant funding	for the Centers	for Independen	nt Living, to the	e Centers for
22	Independent Living. It is furthermo	ore the intent of	f the legislature	that \$912,200, b	e distributed
23	to SDS Community Based Grant re	ecipients that pr	covide services	to Alaska seniors	s, in addition
24	to their FY22 level of grant funding	g.			
25	Early Intervention/Infant	7,884,500			
26	Learning Programs				
27	Senior and Disabilities	1,900,300			
28	Services Administration				
29	General Relief/Temporary	740,300			
30	Assisted Living				
31	It is the intent of the legislature	that the depa	rtment increase	e the daily rate	for General
32	Relief/Temporary Assisted Living	g from \$70 to	\$104.30 to re	eflect Alaska's i	nflation rate
33	(according to the Bureau of Labor	r Statistics' Cor	nsumer Price In	dex for Urban A	Alaska) since

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	the rate was last set on July 1, 2002	•			
4	Commission on Aging	208,900			
5	Governor's Council on	387,600			
6	Disabilities and Special				
7	Education				
8	Medicaid Services		82,155,800	82,155,800	
9	It is the intent of the legislature that	at the departm	ent draw a minir	num of 70 new	individuals
10	from the Intellectual and Develop	omental Disab	oilities waiver w	aitlist in FY23	to receive
11	services. The department shall sub-	mit a waiver	amendment, if no	ecessary, to the	Centers for
12	Medicare and Medicaid to ensure of	costs for this i	ncreased draw w	ill be matched v	with federal
13	dollars.				
14	Medicaid Services	82,155,800			
15	It is the intent of the legislature	re that the	employer entitie	s receiving the	e increased
16	reimbursement rate for providing	services under	the Home and	Community Bas	sed Service
17	Waivers, Personal Care Assistant S	State Plan, Co	mmunity First C	Choice, and the	Long Term
18	Services and Supports, Targeted (Case Manager	ment programs p	provide a 10%	increase to
19	employee wages.				
20	Agency Unallocated		32,100	32,100	
21	Unallocated Rates	32,100			
22	Adjustment				
23	* * * *		* * * *	*	
24	* * * * * Department of	Labor and V	orkforce Develo	opment * * * *	*
25	* * * *		* * * *	*	
26	Commissioner and Administrativ	e	24,500		24,500
27	Services				
28	Labor Market Information	24,500			
29	*	* * * * *	* * * * *		
30	* * * *	Department	of Law * * * * *		
31	٠	* * * * *	* * * * *		
32	Civil Division		100,100	100,100	
33	The amount appropriated by this	appropriation	includes the un	expended and	unobligated

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	balance on June 30, 2022, of	inter-agency recei	pts collected in	the Departmen	at of Law's
4	federally approved cost allocation	on plan.			
5	Human Services	100,100			
6	*	* * * *	* * * * *		
7	* * * * * De	partment of Natu	ral Resources *	: * * * *	
8	*	* * * *	* * * * *		
9	Administration & Support Ser	vices	4,877,200		4,877,200
10	Mental Health Trust Lands	4,877,200			
11	Administration				
12	Agency Unallocated		21,900		21,900
13	Unallocated Rates	21,900			
14	Adjustment				
15		* * * * *	* * * * *		
16	* * * * *	Department of Pu	blic Safety * *	* * *	
17		* * * * *	* * * * *		
18	It is the intent of the legislature	that the Departmen	t of Public Safe	ty prioritize the d	leployment
19	of law enforcement resources to	non-urbanized are	as that lack orga	ınized governmen	nts.
20	It is the intent of the legislar	ture that the Dep	artment of Pul	olic Safety work	k with the
21	Department of Homeland Secur	rity, Department o	f Military and	Veterans Affairs	, and other
22	agencies on issues concerning p	otential disasters, c	conflicts, and co	mmunity prepare	edness. It is
23	also the intent of the legislatur	e that the Departn	nent of Public	Safety, in cooper	ration with
24	other agencies, conduct a situ	national assessmen	t to review ar	nd make recomm	mendations
25	including, but not limited to, en	nergency supplies,	including water	, heat, medical n	eeds, food,
26	shelter, communications, and	actively particip	ate within eac	ch region for o	community
27	emergency preparedness and rea	diness through fac	ilitating citizen	corps councils.	
28	Alaska State Troopers		80,000		80,000
29	It is the intent of the legislature	that the Departm	ent of Public S	afety increase ef	forts to fill
30	vacant positions within the Alas	ska State Troopers	appropriation a	nd reduce overtir	ne in order
31	to better manage within the auth	orized budget. The	e Department sh	ould provide two	o reports to
32	the Co-Chairs of Finance and	the Legislative	Finance Division	on, the first no	later than
33	December 20, 2022, and the sec	cond no later than .	July 1, 2023, tha	at detail monthly	hiring and

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	attrition, as well as premium and	overtime costs	by category, a c	comparison of a	ctual outlays
4	to budgeted amounts, a graph showing actual overtime outlays versus budgeted for the past 5				
5	fiscal years, and a description of any contributing factors to the overtime amounts and actions				
6	taken to address those factors fro	m the start of th	e fiscal year to	the month prece	ding the due
7	date of the report.				
8	It is the intent of the legislature to	hat no funds sha	ll be moved out	side of the perso	onal services
9	line of any allocation within the A	Alaska State Tro	opers appropriat	ion.	
10	Alaska State Trooper	80,000			
11	Detachments				
12	Alaska Police Standards Counc	il	80,000		80,000
13	The amount appropriated by the	is appropriation	includes the u	nexpended and	unobligated
14	balance on June 30, 2022, of the	receipts collecte	d under AS 12.2	25.195(c), AS 12	2.55.039, AS
15	28.05.151, and AS 29.25.074 and	receipts collecte	ed under AS 18.	65.220(7).	
16	Alaska Police Standards	80,000			
17	Council				
18	Council on Domestic Violence a	and	2,000,000	2,000,000	
19	Sexual Assault				
20	Council on Domestic	2,000,000			
21	Violence and Sexual Assault				
22	Agency Unallocated		4,600	4,600	
23	Unallocated Rates	4,600			
24	Adjustment				
25		* * * * *	* * * * *		
26	* * * * *	Department of	f Revenue * * *	* *	
27		* * * * *	* * * * *		
28	Alaska Mental Health Trust Au	ıthority	4,852,800	503,200	4,349,600
29	Mental Health Trust	4,349,600			
30	Operations				
31	Long Term Care Ombudsman	503,200			
32	Office				
33	Alaska Housing Finance Corpo	ration	370,000		370,000

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	AHFC Operations	370,000			
4	Agency Unallocated		13,500		13,500
5	Unallocated Rates	13,500			
6	Adjustment				
7		* * * *	* * * * *		
8		* * * * * University o	f Alaska * * * *	*	
9		* * * * *	* * * * *		
10	University of Alaska		2,603,900	905,800	1,698,100
11	Anchorage Campus	2,553,900			
12	Fairbanks Campus	50,000			
13		* * * * *	* * * *		
14		* * * * * Judicia	ary * * * * *		
15		* * * * *	* * * *		
16	Alaska Court System		227,000	227,000	
17	Trial Courts	227,000			
18	Therapeutic Courts		3,510,600	3,291,200	219,400
19	Therapeutic Courts	3,510,600			
20	(SECTIO)	N 2 OF THIS ACT BEC	GINS ON THE N	EXT PAGE)	

1	* Sec. 2. The following appropriation items are for operating expenditures from the general
2	fund or other funds as set out in the fiscal year 2023 budget summary by funding source to the
3	state agencies named and for the purposes set out in the new legislation for the fiscal year
4	beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. The
5	appropriations in this section fund legislation assumed to have passed during the second
6	session of the thirty-second legislature. If a measure listed in this section fails to pass and its
7	substance is not incorporated in some other measure, or is vetoed by the governor, the
8	appropriation for that measure shall be reduced accordingly.
9	Appropriation
10	HB 172 MENTAL HEALTH FACILITIES & MEDS
11	Department of Administration
12	Legal and Advocacy Services
13	Public Defender Agency
14	1037 GF/MH 482,600
15	Department of Family and Community Services
16	Inpatient Mental Health
17	Designated Evaluation and Treatment
18	1037 GF/MH 675,100
19	Judiciary
20	Alaska Court System
21	Trial Courts
22	1037 GF/MH 305,800
23	*** Total New Legislation Funding *** 1,463,500
24	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1

2 and sec. 2 of this Act.

3				New	
4	Fundi	ng Source	Operating	Legislation	Total
5	Depart	ment of Administration			
6	1037	General Fund / Mental Health	2,655,600	482,600	3,138,200
7	1092	Mental Health Trust Authority	97,200	0	97,200
8		Authorized Receipts			
9	*** T	otal Agency Funding ***	2,752,800	482,600	3,235,400
10	Depart	ment of Corrections			
11	1037	General Fund / Mental Health	8,438,200	0	8,438,200
12	1092	Mental Health Trust Authority	315,000	0	315,000
13		Authorized Receipts			
14	1246	Recidivism Reduction Fund	8,595,000	0	8,595,000
15	*** T	otal Agency Funding ***	17,348,200	0	17,348,200
16 Department of Education and Early Development					
17	1037	General Fund / Mental Health	427,800	0	427,800
18	1092	Mental Health Trust Authority	150,000	0	150,000
19		Authorized Receipts			
20	*** T	otal Agency Funding ***	577,800	0	577,800
21	Depart	ment of Family and Community Ser	rvices		
22	1037	General Fund / Mental Health	27,240,600	675,100	27,915,700
23	1092	Mental Health Trust Authority	376,100	0	376,100
24		Authorized Receipts			
25	*** T	otal Agency Funding ***	27,616,700	675,100	28,291,800
26	Depart	ment of Health			
27	1037	General Fund / Mental Health	120,715,100	0	120,715,100
28	1092	Mental Health Trust Authority	3,324,200	0	3,324,200
29		Authorized Receipts			
30	1180	Alcohol and Other Drug Abuse	20,382,000	0	20,382,000
31		Treatment & Prevention Fund			

1				New		
2			Operating	Legislation	Total	
3	1246	Recidivism Reduction Fund	6,008,900	0	6,008,900	
4	1254	Marijuana Education and	8,304,200	0	8,304,200	
5		Treatment Fund				
6	*** T	otal Agency Funding ***	158,734,400	0	158,734,400	
7	Depart	ment of Labor and Workforce Dev	elopment			
8	1092	Mental Health Trust Authority	24,500	0	24,500	
9		Authorized Receipts				
10	*** T	otal Agency Funding ***	24,500	0	24,500	
11	Depart	ment of Law				
12	1037	General Fund / Mental Health	100,100	0	100,100	
13	*** T	otal Agency Funding ***	100,100	0	100,100	
14	Depart	ment of Natural Resources				
15	1092	Mental Health Trust Authority	4,899,100	0	4,899,100	
16		Authorized Receipts				
17	*** T	otal Agency Funding ***	4,899,100	0	4,899,100	
18	Depart	ment of Public Safety				
19	1092	Mental Health Trust Authority	160,000	0	160,000	
20		Authorized Receipts				
21	1246	Recidivism Reduction Fund	2,004,600	0	2,004,600	
22	*** T	otal Agency Funding ***	2,164,600	0	2,164,600	
23	Department of Revenue					
24	1037	General Fund / Mental Health	503,200	0	503,200	
25	1092	Mental Health Trust Authority	370,000	0	370,000	
26		Authorized Receipts				
27	1094	Mental Health Trust	4,363,100	0	4,363,100	
28		Administration				
29	*** T	otal Agency Funding ***	5,236,300	0	5,236,300	
30	University of Alaska					
31	1037	General Fund / Mental Health	905,800	0	905,800	
32	1092	Mental Health Trust Authority	1,698,100	0	1,698,100	
33		Authorized Receipts				

1				New	
2			Operating	Legislation	Total
3	*** T	otal Agency Funding ***	2,603,900	0	2,603,900
4	Judicia	ry			
5	1037	General Fund / Mental Health	3,000,200	305,800	3,306,000
6	1092	Mental Health Trust Authority	219,400	0	219,400
7		Authorized Receipts			
8	1180	Alcohol and Other Drug Abuse	518,000	0	518,000
9		Treatment & Prevention Fund			
10	*** T	otal Agency Funding ***	3,737,600	305,800	4,043,400
11	* * * *	* Total Budget * * * * *	225,796,000	1,463,500	227,259,500
12		(SECTION 4 OF THIS ACT I	BEGINS ON THE	NEXT PAGE)	

* Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1

2 and sec. 2 of this Act.

3				New		
4	Fundi	ng Source	Operating	Legislation	Total	
5	5 Unrestricted General					
6	1037	General Fund / Mental Health	163,986,600	1,463,500	165,450,100	
7	*** To	otal Unrestricted General ***	163,986,600	1,463,500	165,450,100	
8	Designa	ated General				
9	1180	Alcohol and Other Drug Abuse	20,900,000	0	20,900,000	
10		Treatment & Prevention Fund				
11	1246	Recidivism Reduction Fund	16,608,500	0	16,608,500	
12	1254	Marijuana Education and	8,304,200	0	8,304,200	
13		Treatment Fund				
14	*** To	otal Designated General ***	45,812,700	0	45,812,700	
15	5 Other Non-Duplicated					
16	1092	Mental Health Trust Authority	11,633,600	0	11,633,600	
17		Authorized Receipts				
18	1094	Mental Health Trust	4,363,100	0	4,363,100	
19		Administration				
20	*** To	otal Other Non-Duplicated ***	15,996,700	0	15,996,700	
21		(SECTION 5 OF THIS ACT	BEGINS ON THE	NEXT PAGE)		

1	* Sec. 5. The following appropriation items are for capital projects and grants from the				
2	general fund or other funds as set out in section 6 of this Act by funding source to the				
3	agencies named for the purposes expressed an	nd lapse under AS	37.25.020, unle	ss otherwise	
4	noted.				
5		Appropriation	General	Other	
6	Allocation	is Items	Funds	Funds	
7	* * * * *	* * * *	*		
8	* * * * Department of Family a	and Community S	ervices * * * * *		
9	* * * * *	*			
10	Alaska Psychiatric Institute Wireless	100,000	100,000		
11	Infrastructure Upgrade (HD 12-28)				
12	* * * * *	* * * * *			
13	* * * * * He	alth * * * * *			
14	* * * * *	* * * * *			
15	MH: Assistive Technology (HD 1-40)	500,000	500,000		
16	MH: Essential Program Equipment (HD 1-	600,000	300,000	300,000	
17	40)				
18	MH: Home Modification and Upgrades to	1,150,000	1,050,000	100,000	
19	Retain Housing (HD 1-40)				
20	MH: Deferred Maintenance and	500,000	250,000	250,000	
21	Accessibility Improvements (HD 1-40)				
22	* * * *	* * * *			
23	* * * * Departmen	t of Revenue * * *	* *		
24	* * * *	* * * *			
25	Alaska Housing Finance Corporation	12,050,000	10,900,000	1,150,000	
26	MH: AHFC Senior Citizens 500,00	0			
27	Housing Predevelopment				
28	Program (SCHPP) (HD 1-40)				
29	MH: AHFC Beneficiary and Special Needs	3,450,000	3,250,000	200,000	
30	Housing (HD 1-40)				
31	MH: AHFC Homeless Assistance Program	8,100,000	7,150,000	950,000	

1		Appro	priation	General	Other
2		AllocationsItems	Funds	Funds	
3	(HD 1-40)				
4	* * * *		* * *	* *	
5	* * * * * Department of Transportation and Public Facilities * * * * *				
6	* * * *		* * *	* *	
7	MH: Coordinated Transportation a	and 1,	300,000	1,000,000	300,000
8	Vehicles (HD 1-40)				
9	(SECTION 6 OF T	THIS ACT BEGINS	ON THE N	EXT PAGE)	

1	* Sec. 6. The following sets out the funding by agency for the appropriations made in sec. 5 of				
2	this Act.				
3	Fundi	ng Source	Amount		
4	Depart	ment of Family and Community Services			
5	1037	General Fund / Mental Health	100,000		
6	*** T	otal Agency Funding ***	100,000		
7	Health				
8	1037	General Fund / Mental Health	2,100,000		
9	1092	Mental Health Trust Authority Authorized Receipts	650,000		
10	*** Total Agency Funding *** 2,750,000				
11	Department of Revenue				
12	1037	General Fund / Mental Health	3,100,000		
13	1092	Mental Health Trust Authority Authorized Receipts	1,150,000		
14	1139	Alaska Housing Finance Corporation Dividend	7,800,000		
15	*** T	otal Agency Funding ***	12,050,000		
16	Depart	ment of Transportation and Public Facilities			
17	1037	General Fund / Mental Health	1,000,000		
18	1092	Mental Health Trust Authority Authorized Receipts	300,000		
19	*** T	otal Agency Funding ***	1,300,000		
20	* * * *	* Total Budget * * * * *	16,200,000		
21		(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1	* Sec. 7	. The following sets out the statewide funding for the appropriations made	le in sec. 5 of
2	this Act	· -	
3	Fundi	ng Source	Amount
4	Unrest	ricted General	
5	1037	General Fund / Mental Health	6,300,000
6	1139	Alaska Housing Finance Corporation Dividend	7,800,000
7	*** T	otal Unrestricted General ***	14,100,000
8	Other I	Non-Duplicated	
9	1092	Mental Health Trust Authority Authorized Receipts	2,100,000
10	*** T	otal Other Non-Duplicated ***	2,100,000
11		(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)	

- * Sec. 8. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
- 2 made in this Act are for the state's integrated comprehensive mental health program.
- * Sec. 9. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of
- 4 \$71,000 is appropriated from the general fund to the Department of Education and Early
- 5 Development, education support and administrative services, student and school achievement,
- 6 for the development of standards and guidelines for instruction in mental health for the fiscal
- 7 years ending June 30, 2023, and June 30, 2024.
- * Sec. 10. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
- 9 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
- amounts appropriated in this Act are appropriated conditioned upon compliance with the
- program review provisions of AS 37.07.080(h).
- 12 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
- administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
- appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.
- * Sec. 11. SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.
- 16 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
- and employees of the executive branch, Alaska Court System employees, employees of the
- legislature, and legislators and to implement the monetary terms for the fiscal year ending
- 19 June 30, 2023, of the following ongoing collective bargaining agreements:
- 20 (1) Alaska Correctional Officers Association, representing the correctional
- 21 officers unit;
- 22 (2) Public Safety Employees Association, representing the regularly
- commissioned public safety officers unit;
- 24 (3) Alaska Public Employees Association, for the supervisory unit;
- 25 (4) Public Employees Local 71, for the labor, trades, and crafts unit;
- 26 (5) Alaska State Employees Association, for the general government unit;
- 27 (6) Alaska Vocational Technical Center Teachers' Association, National
- 28 Education Association, representing the employees of the Alaska Vocational Technical
- 29 Center;
- 30 (7) Confidential Employees Association, representing the confidential unit.
- 31 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include

- amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for
- 2 university employees who are not members of a collective bargaining unit and to implement
- 3 the monetary terms for the fiscal year ending June 30, 2023, of the following collective
- 4 bargaining agreements:

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- 5 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 6 (2) Fairbanks Firefighters Union, IAFF Local 1324.
 - (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.
 - (d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.
 - (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as described in (a) and (b) of this section are for the benefit of the state's integrated comprehensive mental health program only and do not necessarily affect every group of noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.
- * Sec. 12. RETROACTIVITY. If secs. 9 and 13 of this Act take effect after July 1, 2022, secs. 9 and 13 of this Act are retroactive to July 1, 2022.
- * Sec. 13. CONTINGENCY. The appropriation made in sec. 9 of this Act is contingent on the passage by the Thirty-Second Alaska State Legislature in the Second Regular Session and enactment into law of SB 80 or a similar bill.
- * Sec. 14. Section 12 of this Act takes effect immediately under AS 01.10.070(c).
- * Sec. 15. Except as provided in sec. 14 of this Act, this Act takes effect July 1, 2022.